

MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended

2003 - 2007

Revenues

Expenditures

Fund Balance

Debt

Taxes

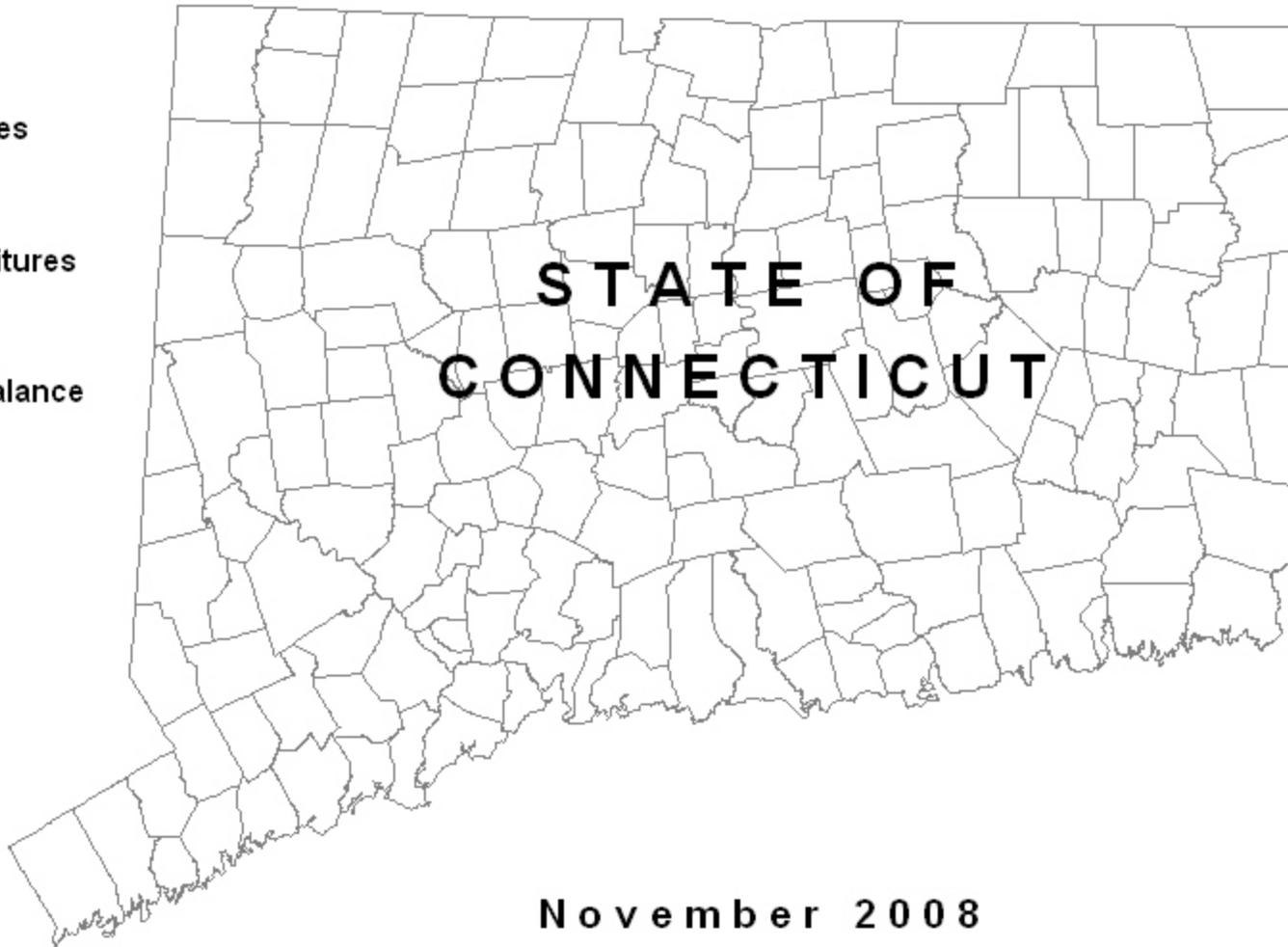
Population

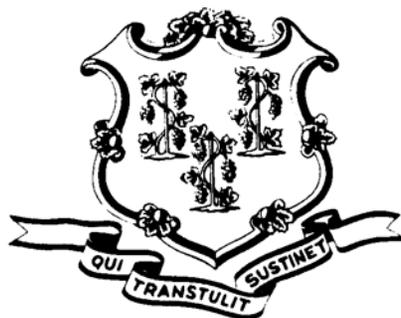
Enrollment

Grand Lists

Mill Rates

Bond Ratings





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INTRODUCTION

“Municipal Fiscal Indicators” is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

“Municipal Fiscal Indicators” is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

Naugatuck and West Haven issued pension obligation bonds (POBs) in October 2003 and September 2002, respectively. The bond proceeds were recorded and reported in each municipality's General Fund as part of their operating results for the applicable fiscal year (see pages D-89, and D-156). For a list of municipalities with pension obligation bonds outstanding as of June 30, 2007, see page A-30.

The school enrollment data for FYE 2007, presented on the individual town pages in section D and pages A-6 and A-7, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

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☺ Illustrative Data Chart or Map

SECTION A

GENERAL INFORMATION

GLOSSARY OF TERMS

ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

FUND BALANCE

The definition for this item is located on page A – 4.

FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2007" means the fiscal year that began on July 1, 2006 and ended on June 30, 2007.

FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

GASB STATEMENT NUMBER 45

The Governmental Accounting Standards Board has issued GASB Statement No. 45, which requires certain accounting and financial reporting for other post-employment benefits (OPEB) for municipalities that provide OPEB. The chart beginning on page A-31 discloses the required dates that each municipality must implement this GASB Standard.

INCOME

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are usually assigned a AAA rating. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. Ratings as of October 2008 are presented on the chart on pages A-10 and A-11.

The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular

education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GAIN IN HOUSING PERMITS

The data presented on pages C-23 to C-25 represents increases in the authorized housing inventory, net of authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <http://www.ct.gov/ecd/site/default.asp>.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

PENSIONS

See page A-5 for a description and definition of the pension terminology used in this publication.

POPULATION

The FYE 2003 through 2007 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2007, the population figures are as of July 1, 2007. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2007 by the October 1, 2005 equalized net grand list.

RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2007 by the October 1, 2005 net grand list.

REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CT General Statues, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

SINGLE FAMILY HOME SALES

The information presented is based on data compiled and developed by the Connecticut Economic Resource Center (CERC) and the Warren Group. The website address for CERC is: <http://www.cerc.com/default.asp>

TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2006, through June 30, 2007.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. None of these calculations includes revenues derived from interest and lien fees.

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

The data listed below is derived from the General Fund of the municipalities' audited financial statements.

EXPENDITURES

EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

FUND BALANCE

TOTAL FUND BALANCE

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

REVENUES

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

SOURCES AND USES (OTHER FINANCING)

OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

PENSIONS

GAAP require the audited financial statements of municipalities to include certain information regarding pension plans that the municipality participates in or sponsors.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing plan, the Municipal Employees Retirement Fund (MERF).

The chart beginning on page A-13 lists the number and the type of plans in each municipality.

NET PENSION OBLIGATION (NPO)

Many governmental employers sponsor or participate in defined benefit pension plans on behalf of their employees. In a defined benefit plan, participating employees are promised payments based on a predetermined benefit formula that takes into account an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

GAAP requires employers to report a liability for accounting and financial reporting purposes in situations where they have failed to fully contribute the amount determined by the actuary as the **annual required contribution (ARC)** to the pension plan. The liability for the cumulative effect of current and past (since 1986) under-contributions to the ARC is referred to as the **net pension obligation** (a positive NPO). If the cumulative effect of current and past contributions result in over-contributions, it is referred to as a negative NPO.

The chart beginning on page A-15 reflects the net pension obligation as reported in the notes to the financial statements of the municipality's June 30, 2007 and 2006 audit reports for each defined benefit plan, except for cost-sharing plans and merit service plans (such as for volunteer firefighters) in which the municipality participates or sponsors. **The net pension obligation amounts shown on this chart do not reflect the AAL or the unfunded actuarial accrued liability (actuarial accrued liability net of available pension assets).**

Unique factors, including funding practices regarding a municipality's pension plan, may affect the NPO reported for a particular plan; such factors may only be apparent through a detailed review of the pension plan.

CONNECTICUT TOTALS *

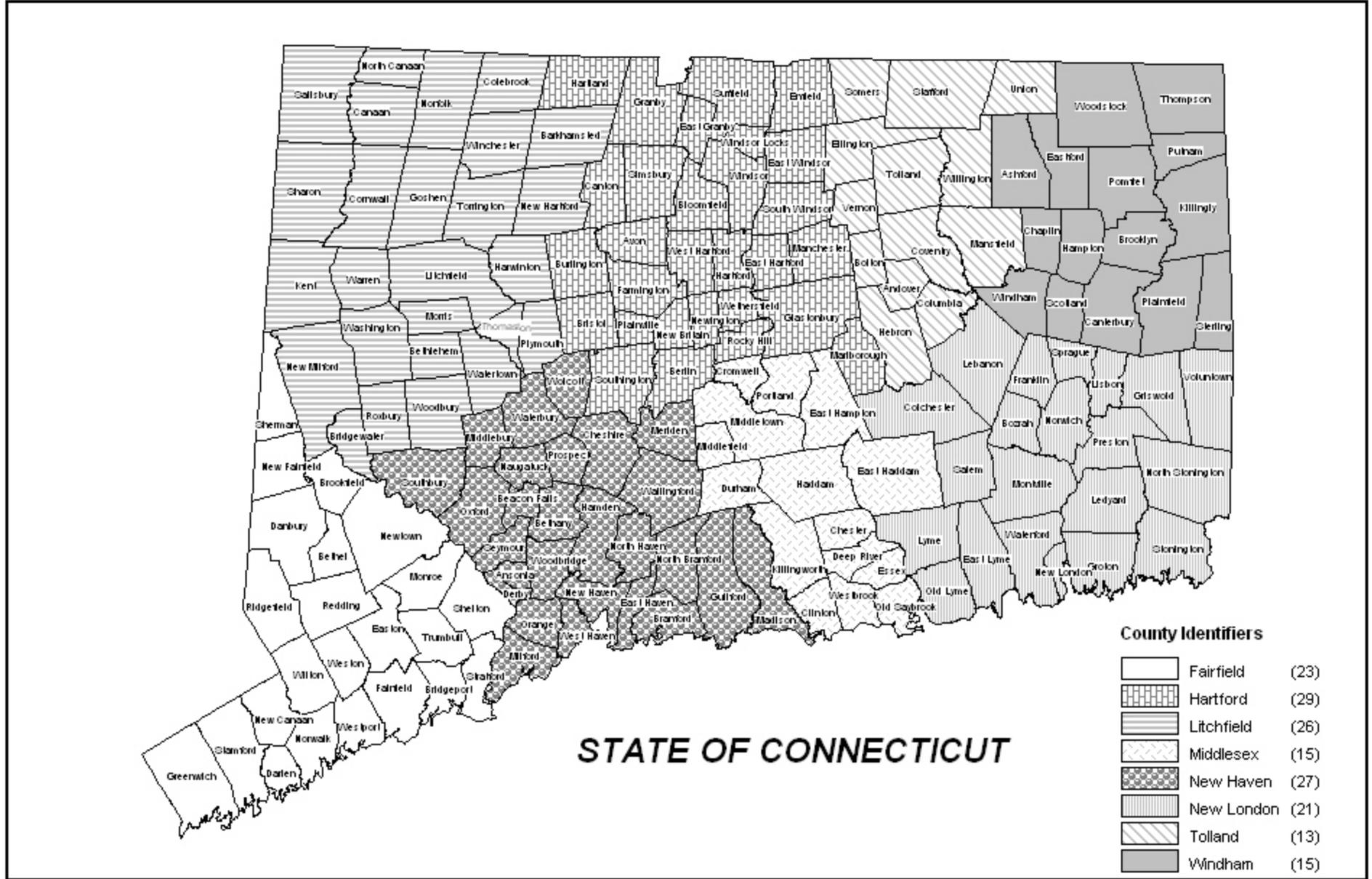
<u>Economic Data</u>	2006-07	2005-06	2004-05	2003-04	2002-03
Population (State Dept. of Public Health)	3,502,309	3,510,787	3,510,297	3,503,604	3,483,390
School Enrollment (State Dept. of Education)	562,684	565,609	566,606	567,138	563,216
Net Current Expenditures (State Dept. of Education)	\$6,677,260,441	\$6,362,344,617	\$6,050,021,087	\$5,767,460,388	\$5,528,895,925
Per Pupil	\$11,867	\$11,249	\$10,678	\$10,169	\$9,817
Labor Force (Statewide, State Dept. of Labor)	1,865,499	1,836,017	1,812,230	1,793,893	1,795,010
Unemployment (Statewide Annual Average)	4.6%	4.4%	4.9%	4.9%	5.5%
TANF Recipients (State Dept. of Social Services)	40,974	44,365	48,174	50,254	50,746
as a % of Total Population	1.2%	1.3%	1.4%	1.4%	1.5%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$592,415,187,990	\$560,330,860,356	\$490,273,191,711	\$443,906,502,717	\$392,218,591,585
Per Capita	\$169,150	\$159,603	\$139,667	\$126,700	\$112,597
Equalized Mill Rate	13.2	13.2	14.2	14.9	15.9
Current Year Adjusted Tax Levy	\$7,808,502,551	\$7,386,487,833	\$6,973,778,130	\$6,604,189,881	\$6,218,409,672
Per Capita	\$2,230	\$2,104	\$1,987	\$1,885	\$1,785
Current Year Property Tax Collection %	98.3%	98.4%	98.3%	98.1%	97.8%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$7,842,102,292	\$7,422,072,325	\$7,022,439,427	\$6,642,251,022	\$6,264,999,914
as a % of Total Revenues (including transfers in)	69.2%	68.6%	69.4%	69.1%	68.1%
Intergovernmental Revenues	\$2,681,068,523	\$2,625,414,787	\$2,376,800,994	\$2,339,851,497	\$2,357,467,041
as a % of Total Revenues (including transfers in)	23.7%	24.3%	23.5%	24.4%	25.6%
Total Revenues	\$11,253,623,155	\$10,740,330,983	\$10,016,908,628	\$9,536,689,583	\$9,113,703,191
Total Revenues and Other Financing Sources	\$11,421,343,135	\$10,968,703,280	\$10,512,324,065	\$9,914,703,647	\$9,621,857,291
<u>General Fund Expenditures</u>					
Education Expenditures	\$6,527,466,873	\$6,204,625,152	\$5,713,295,174	\$5,463,208,261	\$5,241,410,992
as a % of Total Expenditures (including transfers out)	57.8%	57.6%	56.8%	56.6%	56.4%
Operating Expenditures	\$4,317,349,524	\$4,188,735,935	\$4,013,883,695	\$3,892,926,810	\$3,744,101,616
as a % of Total Expenditures (including transfers out)	38.2%	38.9%	39.9%	40.3%	40.3%
Total Expenditures	\$10,844,816,397	\$10,393,361,087	\$9,727,178,869	\$9,356,135,071	\$8,985,512,608
Total Expenditures and Other Financing Uses	\$11,360,242,613	\$10,902,058,943	\$10,432,006,078	\$9,895,839,478	\$9,625,902,488
<u>Debt Measures</u>					
Long-Term Debt	\$7,414,660,499	\$7,175,388,621	\$6,815,563,906	\$6,421,163,596	\$6,096,931,238
Per Capita	\$2,117	\$2,044	\$1,942	\$1,833	\$1,750
Annual Debt Service	\$871,156,072	\$826,324,152	\$848,391,116	\$739,191,088	\$725,493,598
Per Capita	\$249	\$235	\$242	\$211	\$208

* Data of the 169 municipalities;
City of Groton is not included.

CONNECTICUT AVERAGES *
2006-2007

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	Under 10,000	All Municipalities
Total Population within Range	<u>844,185</u>	<u>1,053,109</u>	<u>1,244,180</u>	<u>360,835</u>	<u>3,502,309</u>
Number of Municipalities	8	22	67	72	169
<u>Economic Data</u>					
Population (State Dept. of Public Health)	105,523	47,869	18,570	5,012	20,724
School Enrollment (State Dept. of Education)	16,051	7,258	3,186	850	3,329
Net Current Expenditures (State Dept. of Education)	\$211,800,113	\$84,644,843	\$35,858,255	\$9,974,582	\$39,510,417
Per Pupil	\$13,196	\$11,662	\$11,256	\$11,741	\$11,867
Unemployment (annual average)	6.0%	4.4%	4.0%	3.8%	4.6%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	3,084	428	87	13	242
As a % of Population	2.9%	0.9%	0.5%	0.3%	1.2%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$13,812,971,196	\$8,418,539,262	\$3,439,890,370	\$919,873,609	\$3,505,415,314
Per Capita	\$130,900	\$175,868	\$185,241	\$183,549	\$169,150
Equalized Mill Rate	14.59	12.77	13.01	12.56	13.18
Current Year Adjusted Tax Levy Per Capita	\$1,910	\$2,246	\$2,410	\$2,306	\$2,230
Current Year Property Tax Collection %	97.3%	98.5%	98.7%	98.6%	98.3%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$203,112,922	\$107,473,352	\$44,993,799	\$11,641,675	\$46,402,972
as a % of Total Revenues (including transfers in)	57.0%	71.1%	74.5%	75.9%	69.2%
Intergovernmental Revenues	\$126,006,152	\$32,311,398	\$11,446,982	\$2,711,399	\$15,864,311
as a % of Total Revenues (including transfers in)	35.4%	21.4%	19.0%	17.7%	23.7%
Total Revenues	\$354,133,555	\$149,597,911	\$60,175,150	\$15,245,356	\$66,589,486
Total Revenues and Other Financing Sources	\$356,378,945	\$152,227,572	\$61,262,259	\$15,510,189	\$67,581,912
<u>General Fund Expenditures</u>					
Education Expenditures	\$176,857,106	\$83,500,081	\$37,522,121	\$10,578,140	\$38,624,064
as a % of Total Expenditures (including transfers out)	49.8%	55.2%	62.5%	68.9%	57.8%
Operating Expenditures	\$160,860,450	\$60,320,696	\$20,751,683	\$4,347,887	\$25,546,447
as a % of Total Expenditures (including transfers out)	45.3%	39.9%	34.6%	28.3%	38.2%
Total Expenditures	\$337,717,556	\$143,820,777	\$58,273,804	\$14,926,027	\$64,170,511
Total Expenditures and Other Financing Uses	\$355,000,466	\$152,050,025	\$60,682,153	\$15,408,807	\$67,220,370
<u>Debt Measures</u>					
Long-Term Debt	\$303,292,735	\$81,514,519	\$37,876,916	\$9,128,414	\$43,873,731
Per Capita	\$2,874	\$1,703	\$2,040	\$1,821	\$2,117
Annual Debt Service	\$33,427,932	\$10,493,094	\$4,474,667	\$1,015,025	\$5,154,770
Per Capita	\$317	\$219	\$241	\$203	\$249

* Averages of the municipalities grouped within each population range;
City of Groton is not included.



Area In Square Miles *

Fairfield		GRANBY	40.69	THOMASTON	12.01	MIDDLEBURY	17.75	WATERFORD	32.75
BETHEL	16.79	HARTFORD	17.31	TORRINGTON	39.79	MILFORD	22.56	<u>County Area:</u>	665.90
BRIDGEPORT	16.00	HARTLAND	33.03	WARREN	26.31	NAUGATUCK	16.39	Tolland	
BROOKFIELD	19.80	MANCHESTER	27.26	WASHINGTON	38.19	NEW HAVEN	18.85	ANDOVER	15.46
DANBURY	42.11	MARLBOROUGH	23.28	WATERTOWN	29.15	NORTH BRANFORD	24.92	BOLTON	14.41
DARIEN	12.86	NEW BRITAIN	13.34	WINCHESTER	32.28	NORTH HAVEN	20.77	COLUMBIA	21.36
EASTON	27.42	NEWINGTON	13.18	WOODBURY	36.47	ORANGE	17.19	COVENTRY	37.72
FAIRFIELD	30.03	PLAINVILLE	9.76	<u>County Area:</u>	919.92	OXFORD	32.89	ELLINGTON	34.05
GREENWICH	47.83	ROCKY HILL	13.45	Middlesex		PROSPECT	14.32	HEBRON	36.90
MONROE	26.13	SIMSBURY	33.88	CHESTER	16.03	SEYMOUR	14.57	MANSFIELD	44.46
NEW CANAAN	22.13	SOUTH WINDSOR	27.96	CLINTON	16.28	SOUTHBURY	39.06	SOMERS	28.34
NEW FAIRFIELD	20.46	SOUTHINGTON	35.99	CROMWELL	12.39	WALLINGFORD	39.02	STAFFORD	57.96
NEWTOWN	57.76	SUFFIELD	42.21	DEEP RIVER	13.55	WATERBURY	28.57	TOLLAND	39.71
NORWALK	22.81	WEST HARTFORD	21.98	DURHAM	23.60	WEST HAVEN	10.84	UNION	28.71
REDDING	31.50	WETHERSFIELD	12.39	EAST HADDAM	54.33	WOLCOTT	20.43	VERNON	17.73
RIDGEFIELD	34.43	WINDSOR	29.63	EAST HAMPTON	35.59	WOODBURIDGE	18.83	WILLINGTON	33.27
RIDGEFIELD	34.43	WINDSOR LOCKS	9.03	ESSEX	10.36	<u>County Area:</u>	605.65	<u>County Area:</u>	410.08
SHERMAN	21.80	<u>County Area:</u>	735.43	HADDAM	44.03	New London		Windham	
STAMFORD	37.75	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	ASHFORD	38.79
STRATFORD	17.59	BARKHAMSTED	36.22	MIDDLEFIELD	12.70	COLCHESTER	49.06	BROOKLYN	28.97
TRUMBULL	23.29	BETHLEHEM	19.36	MIDDLETOWN	40.90	EAST LYME	34.03	CANTERBURY	39.90
WESTON	19.80	BRIDGEWATER	16.23	OLD SAYBROOK	15.04	FRANKLIN	19.51	CHAPLIN	19.43
WESTPORT	20.01	CANAAN	32.95	PORTLAND	23.40	GRISWOLD	34.95	EASTFORD	28.89
WILTON	26.95	COLEBROOK	31.47	WESTBROOK	15.72	GROTON	31.30	HAMPTON	25.00
<u>County Area:</u>	625.82	CORNWALL	46.01	<u>County Area:</u>	369.25	LEBANON	54.11	KILLINGLY	48.52
Hartford		GOSHEN	43.66	New Haven		LEDYARD	38.14	PLAINFIELD	42.27
AVON	23.12	HARWINTON	30.75	ANSONIA	6.03	LISBON	16.26	POMFRET	40.30
BERLIN	26.45	KENT	48.47	BEACON FALLS	9.78	LYME	31.85	PUTNAM	20.29
BLOOMFIELD	26.01	LITCHFIELD	56.06	BETHANY	20.97	MONTVILLE	42.02	SCOTLAND	18.61
BRISTOL	26.51	MORRIS	17.19	BRANFORD	21.98	NEW LONDON	5.54	STERLING	27.23
BURLINGTON	29.80	NEW HARTFORD	37.03	CHESHIRE	32.91	NORTH STONINGTON	54.31	THOMPSON	46.94
CANTON	24.57	NEW MILFORD	61.59	DERBY	4.98	NORWICH	28.33	WINDHAM	27.07
EAST GRANBY	17.48	NORFOLK	45.31	EAST HAVEN	12.26	OLD LYME	23.10	WOODSTOCK	60.54
EAST HARTFORD	18.02	NORTH CANAAN	19.45	GUILFORD	47.05	PRESTON	30.90	<u>County Area:</u>	512.75
EAST WINDSOR	26.29	PLYMOUTH	21.72	HAMDEN	32.78	SALEM	28.95	Total Sq. Miles -	
ENFIELD	33.38	ROXBURY	26.23	MADISON	36.20	SPRAGUE	13.21	All Municipalities:	4,844.80
FARMINGTON	28.06	SALISBURY	57.32	MERIDEN	23.75	STONINGTON	38.69		
GLASTONBURY	51.37	SHARON	58.70			VOLUNTOWN	38.92		

* Municipalities grouped by county.
Source: U.S. Census (2000)

Bond Ratings as of October 2008

	Moody's	Standard and Poor's	Fitch
ANDOVER	A3	A	
ANSONIA	A3	A	
ASHFORD	A2		
AVON	Aaa	AAA	
BARKHAMSTED	A2		
BEACON FALLS			
BERLIN	Aa3	AA	
BETHANY	A1		
BETHEL	Aa3		AA
BETHLEHEM			
BLOOMFIELD	Aa3	AA	
BOLTON	A2		
BOZRAH	Baa1		
BRANFORD	Aa2	AA+	
BRIDGEPORT	Baa1	A-	A-
BRIDGEWATER			
BRISTOL	Aa3	AA	AA
BROOKFIELD	Aa2		
BROOKLYN	A3		
BURLINGTON	A2		
CANAAN			
CANTERBURY	A3		
CANTON	A1		
CHAPLIN	A3		
CHESHIRE	Aa2		AA
CHESTER	A2		
CLINTON	A1		
COLCHESTER	A1		AA-
COLEBROOK	A3		
COLUMBIA	A1		
CORNWALL	A1		

	Moody's	Standard and Poor's	Fitch
COVENTRY	A2		
CROMWELL	A1	AA	
DANBURY	Aa2	AA+	AA+
DARIEN	Aaa		
DEEP RIVER	Baa1		
DERBY	A2	A+	
DURHAM			
EAST GRANBY	A1		
EAST HADDAM	A1	AA	
EAST HAMPTON	A2	A+	
EAST HARTFORD	A1		
EAST HAVEN	A3	A	
EAST LYME	Aa3		
EAST WINDSOR	A1		
EASTFORD			
EASTON	Aa1		
ELLINGTON	A2		
ENFIELD	Aa3	AA	
ESSEX	Aa3		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aa1		
FRANKLIN	A3		
GLASTONBURY	Aa1	AAA	
GOSHEN			
GRANBY	A1	AA	
GREENWICH	Aaa	AAA	AAA
GRISWOLD			A+
GROTON	Aa3	AA	AA-
GROTON (City of)	Aa3	AA-	
GUILFORD	Aa3		AA+
HADDAM			
HAMDEN	A2	A	

	Moody's	Standard and Poor's	Fitch
HAMPTON			
HARTFORD	A2	A	A
HARTLAND	A3		
HARWINTON			
HEBRON	A1	AA	
KENT	A1	AA	
KILLINGLY	A1		
KILLINGWORTH	A1		
LEBANON	A1		
LEDYARD	A1		
LISBON	A3		
LITCHFIELD	Aa3		
LYME			
MADISON	Aa1		AAA
MANCHESTER	Aa2		AA+
MANSFIELD	Aa3		
MARLBOROUGH	A1		
MERIDEN	A3		A-
MIDDLEBURY	Aa3		
MIDDLEFIELD			
MIDDLETOWN	Aa3	AA	
MILFORD	Aa2	AA	AA
MONROE	Aa3		
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	A1	A+	AA-
NEW BRITAIN	A3	A	A
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa2		
NEW HARTFORD	A2		
NEW HAVEN	A3	A-	A-
NEW LONDON	A1	A+	AA-

Bond Ratings as of October 2008

	Moody's	Standard and Poor's	Fitch
NEW MILFORD	Aa2		
NEWINGTON	Aa3	AA	
NEWTOWN	Aa2		
NORFOLK	A3		
NORTH BRANFORD	A1		
NORTH CANAAN	A3		
NORTH HAVEN	Aa2		
NORTH STONINGTON	A3		
NORWALK	Aaa	AAA	AAA
NORWICH	A1	AA-	AA-
OLD LYME	Aa2		
OLD SAYBROOK	Aa3		
ORANGE	Aa2		
OXFORD	A1		
PLAINFIELD	A2		
PLAINVILLE	A1	A+	
PLYMOUTH	A2		
POMFRET			
PORTLAND	A2		
PRESTON		A	
PROSPECT	A3		
PUTNAM	A3		
REDDING	Aa1		
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL	Aa3		
ROXBURY			
SALEM	A3		
SALISBURY	A1		
SCOTLAND	A3		
SEYMOUR	A2	A+	
SHARON	A1		
SHELTON	Aa3	AA-	

	Moody's	Standard and Poor's	Fitch
SHERMAN	A1		
SIMSBURY	Aa1		
SOMERS	A1		
SOUTH WINDSOR	Aa3	AA	
SOUTHBURY	Aa3		
SOUTHINGTON	A1	AA-	
SPRAGUE	A3		
STAFFORD	A3		
STAMFORD	Aaa	AAA	
STERLING	A3		
STONINGTON	Aa3		
STRATFORD	A1	A+	
SUFFIELD	Aa3	AA	
THOMASTON	A2		
THOMPSON	A3		
TOLLAND	A1	AA	AA
TORRINGTON	A1		
TRUMBULL	Aa3	AA	AA
UNION			
VERNON	A1		
VOLUNTOWN	A3		
WALLINGFORD	Aa1	AA	
WARREN			
WASHINGTON	Aa3		
WATERBURY	Baa1	BBB+	BBB+
WATERFORD		A1	
WATERTOWN	Aa3		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa2	BBB-	
WESTBROOK	A1		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	Standard and Poor's	Fitch
WETHERSFIELD	Aa3	AA	
WILLINGTON	A2		
WILTON	Aaa		
WINCHESTER	A2	A+	
WINDHAM	A2	A+	
WINDSOR	Aa2	AAA	
WINDSOR LOCKS	Aa2		
WOLCOTT	A3		
WOODBIDGE	Aa1		
WOODBURY	Aa3		
WOODSTOCK	A2		AA-
Regional S. D. 1	A2		
Regional S. D. 4	A2		
Regional S. D. 5	Aa3		AA
Regional S. D. 6	A2		
Regional S. D. 7	A2		
Regional S. D. 8	A2	A	
Regional S. D. 9	Aa2		
Regional S. D. 10	A2	A+	
Regional S. D. 11			
Regional S. D. 12	Aa3		AA
Regional S. D. 13	A2		
Regional S. D. 14	A1		
Regional S. D. 15	A1		
Regional S. D. 16	A3		
Regional S. D. 17	A2		
Regional S. D. 18	Aa2		
Regional S. D. 19	A2		

	RATING GRADES										
	Best			High			Upper Medium			Medium	
Moody's	Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa1	Baa2	Baa3	
S & P's	AAA	AA+	AA	AA-	A+	A	A-	BBB+	BBB	BBB-	
Fitch IBCA	AAA	AA+	AA	AA-	A+	A	A-	BBB+	BBB	BBB-	

Form of Government

----- **SELECTMAN - TOWN MEETING** -----

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA	CORNWALL	CROMWELL
DEEP RIVER	DURHAM	EAST GRANBY
EAST HADDAM	EAST LYME	EAST WINDSOR (4)
EASTFORD	EASTON	ELLINGTON
ESSEX	FRANKLIN	GOSHEN
GRISWOLD	GUILFORD	HADDAM
HAMPTON	HARTLAND	HARWINTON
HEBRON	KENT	KILLINGWORTH
LEBANON	LISBON	LITCHFIELD
LYME	MADISON	MARLBOROUGH (4)
MIDDLEBURY	MIDDLEFIELD	MONROE
MORRIS	NEW FAIRFIELD	NEW HARTFORD
NEWTOWN	NORFOLK	NORTH CANAAN
NORTH HAVEN	NORTH STONINGTON	OLD LYME
OLD SAYBROOK	ORANGE	OXFORD
PLAINFIELD	POMFRET	PORTLAND
PRESTON	REDDING	RIDGEFIELD
ROXBURY	SALEM	SALISBURY
SCOTLAND	SEYMOUR	SHARON
SHERMAN	SIMSBURY	SOMERS
SOUTHBURY	SPRAGUE	STAFFORD
STERLING	STONINGTON	SUFFIELD
THOMASTON	THOMPSON	UNION
VOLUNTOWN	WARREN	WASHINGTON
WESTBROOK	WESTON	WILLINGTON
WILTON	WINDHAM	WINDSOR LOCKS
WOODBIDGE	WOODBURY	WOODSTOCK

COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GRANBY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEW LONDON
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDSOR

MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

OTHER

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD	MAYOR-REPS.
PUTNAM	MAYOR-TN. MTG.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	1
BETHEL	2		
BETHLEHEM	1		
BLOOMFIELD	2	1	
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	1		
BURLINGTON	2		
CANAAN		1	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM		1	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2		
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	3		
HADDAM	2		
HAMDEN	1		
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1		
LISBON			
LITCHFIELD	2		
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3		
MIDDLEBURY	1		
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

* Based on pension data provided in the June 30, 2007 financial audit reports of municipalities.

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	2		1
NEW CANAAN	1		
NEW FAIRFIELD	2		1
NEW HARTFORD	1		
NEW HAVEN	2		
NEW LONDON	2	2	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1		
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5		
NORTH STONINGTON		4	
NORWALK	4		
NORWICH	2		
OLD LYME		1	
OLD SAYBROOK	1		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2		
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1		
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON	1		1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3		
VOLUNTOWN			
WALLINGFORD	2		
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	1	1	
WESTBROOK	2		
WESTON			1
WESTPORT	5		
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1		
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2		
WOODBIDGE			1
WOODBURY	1		
WOODSTOCK			1
** Total **	210	58	44

* Based on pension data provided in the June 30, 2007 financial audit reports of municipalities.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
ANSONIA									
	Police Retirement Plan	66			X	7/1/2005	\$2,454,305	\$2,042,891	
	City Employees' Retirement Plan	61	X			7/1/2005	\$93,845	\$28,741	
AVON									
	Retirement Plan For Public Works Employees of Town of Avon	18				1/1/2007	(\$714)	(\$716)	
	Retirement Plan For Dispatchers of Town of Avon	4				1/1/2007	(\$4,811)	(\$4,827)	
	Retirement Plan For Police Officers of Town of Avon	35			X	1/1/2007	(\$7,812)	(\$7,837)	
	Retirement Plan For Non-Organized Employees of Town of Avon	60				1/1/2007	(\$13,759)	(\$13,803)	
	Retirement Plan For Board of Education of Town of Avon	133				1/1/2007	(\$64,656)	(\$133,840)	
BERLIN									
	Town of Berlin Defined Benefit Plan	385	X			7/1/2006	(\$627,165)	(\$659,796)	
BETHEL									
	Town of Bethel Town Retirement Plan	238	X			7/1/2007	\$1,146,005	\$718,676	
	Town of Bethel Police Retirement Plan	41			X	7/1/2007	\$88,151	(\$10,494)	
BLOOMFIELD									
	The Town of Bloomfield Police Retirement Income Plan	88			X	1/1/2006	\$0	\$0	
	The Town of Bloomfield Retirement Income Plan	343	X			1/1/2006	(\$660)	(\$668)	
BRANFORD									
	Branford Police Employees Retirement Plan	83			X	7/1/2005	(\$135,881)	(\$21,537)	

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
BRIDGEPORT									
	Janitors And Engineers Retirement Fund	51				X	7/1/2006	\$2,322,101	\$2,465,872
	Firefighters' Retirement Plan B - post 12/31/83 employees	299			X		7/1/2006	(\$1,989,698)	(\$2,234,549)
	Police Retirement Plan B - post 6/3/81 employees	469			X		7/1/2006	(\$3,517,220)	(\$1,965,231)
	*** Public Safety Plan A	1,022			X		7/1/2006	(\$85,881,639)	(\$91,582,019)
BRISTOL									
	City of Bristol Retirement System	1,158		X		X	7/1/2006	(\$1,943,000)	(\$1,986,000)
	City of Bristol Firefighter's Benefit Fund	179			X		7/1/2006	(\$1,976,000)	(\$2,020,000)
	City of Bristol Police Benefit Fund	215			X		7/1/2006	(\$3,310,000)	(\$3,384,000)
BROOKFIELD									
	Town of Brookfield Pension Plan	243	X				1/1/2006	\$257,354	(\$196,079)
BROOKLYN									
	Retirement Plan For Town of Brooklyn	97	X				7/1/2006	(\$23,642)	(\$24,329)
BURLINGTON									
	Town of Burlington Employees Pension Plan	30	X				7/1/2007	\$135,016	\$331,796
	Town of Burlington Constables Plan	2				X	7/1/2007	(\$1,877)	(\$2,585)
CANTON									
	Town of Canton Employee Retirement Plan	149		X		X	1/1/2007	\$635,094	\$629,223
CHESHIRE									
	Town of Cheshire Pension Plan	474	X				7/1/2006	\$617,941	\$690,392
	Town of Cheshire Pension Plan For Police Personnel	73			X		7/1/2006	\$857	(\$53,728)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
CHESTER	Town of Chester Employee Retirement Plan	25	X				1/1/2007	\$69,175	\$64,834
CLINTON	Police Employees' Retirement Plan	36			X		7/1/2006	\$214,258	\$192,401
	Board of Education Noncertified Personnel Pension Plan	87				X	7/1/2006	(\$26,378)	(\$16,227)
COVENTRY	Retirement Plan For Employees of The Town of Coventry	173	X				7/1/2006	(\$396,993)	(\$365,348)
CROMWELL	Town of Cromwell Pension Plan	250	X				7/1/2006	(\$5,618)	(\$5,964)
DANBURY	Post 1983 Police Pension Plan	136			X		7/1/2006	\$0	\$0
	Pre 1967 Fire Pension Plan	37			X		7/1/2005	\$0	\$0
	Pre 1967 Police Pension Plan	39			X		7/1/2005	\$0	\$0
	Post 1967 Police Pension Plan	105			X		7/1/2006	\$0	\$0
	Post 1967 Fire Pension Plan	163			X		7/1/2006	\$0	(\$31,709)
	General Employees' Pension Plan	1,185		X		X	7/1/2005	\$0	\$0
DARIEN	Town of Darien Police Pension Fund	100			X		7/1/2005	\$0	\$0
	Town of Darien Town Pension Fund	482	X				7/1/2005	(\$55,509)	\$40,071
DEEP RIVER	Town of Deep River Employee's Retirement Plan	30	X				7/1/2006	\$839,031	\$778,916

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
DERBY	City of Derby Public Employee Retirement System	139	X				7/1/2006	\$467,683	\$295,780
DURHAM	Retirement Plan For Employees of The Town of Durham	35	X				7/1/2005	\$2,673	\$16,180
EAST HAMPTON	Employees' Retirement Plan	296	X				1/1/2006	(\$1,000,838)	(\$1,007,133)
EAST HARTFORD	East Hartford Employees' Retirement Plan	1,450	X				7/1/2006	\$1,338,000	\$1,577,000
EAST LYME	Employee Pension Plan Ga-1006	205	X				7/1/2007	(\$42,316)	(\$45,099)
EAST WINDSOR	Town of East Windsor Pension Plan	194	X				7/1/2006	\$1,944,430	\$1,356,042
EASTON	Town of Easton Retirement Plans I and II	180		X		X	7/1/2007	\$233,862	(\$147,786)
ENFIELD	Town of Enfield Pension Plan Gr-1663	740	X				7/1/2006	\$0	(\$7,000)
	Town of Enfield Police Department Pension Plan - Gr2299	138				X	7/1/2006	\$0	\$5,000
ESSEX	Town of Essex Police Retirement Plan	4				X	7/1/2005	\$0	\$0
	Town of Essex Employees' Retirement Plan	42	X				7/1/2005	(\$12,661)	(\$13,365)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
FAIRFIELD									
	Town of Fairfield Town Employees Retirement Plan	1,135		X		X	7/1/2006	(\$981,000)	(\$1,090,000)
	Town of Fairfield Police and Fire Retirement Plan	393			X		7/1/2006	(\$2,929,000)	(\$3,103,000)
FARMINGTON									
	Town of Farmington Retirement Income Plan	500	X				7/1/2006	(\$229,179)	(\$230,376)
GLASTONBURY									
	Town of Glastonbury Pension Plan	744	X				1/1/2007	(\$158,114)	(\$159,332)
GOSHEN									
	Town of Goshen Pension Plan	8	X				7/1/2006	\$212,110	\$213,826
GRANBY									
	Town of Granby Pension Plan	101	X				7/1/2006	\$92,908	\$91,929
GREENWICH									
	Retirement System of The Town of Greenwich	2,531	X				7/1/2006	\$0	\$0
GROTON									
	Town of Groton - Retirement System	614	X				7/1/2006	(\$1,223,406)	(\$1,272,214)
GROTON (City of)									
	City of Groton Retirement Plan	311	X				7/1/2006	(\$827,000)	(\$612,727)
GUILFORD									
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	219				X	7/1/2006	\$967,059	\$660,740
	Town of Guilford Employees Pension Plan	125	X				7/1/2006	\$545,214	\$435,725
	Town of Guilford Police Retirement Fund	68			X		7/1/2006	(\$323,294)	(\$375,071)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
HADDAM	Town of Haddam Employee Pension Plan	39	X				1/1/2006	\$437,374	\$346,791
HAMDEN	Retirement Plan of The Town of Hamden	1,304	X				7/1/2006	\$103,310,264	\$94,172,704
HARTFORD	City MERF	5,336	X				7/1/2005	\$10,172,000	\$11,548,000
	RAF/PBF/FRF pre 5/1/1947 PLAN	261				X	7/1/2006	\$0	\$0
HARWINTON	Town of Harwinton Pension Trust	21	X				7/1/2006	\$90,213	\$66,065
KILLINGLY	Town of Killingly Retirement Income Plan	151	X				7/1/2006	\$0	\$0
KILLINGWORTH	Town of Killingworth Defined Benefit Plan	19	X				7/1/2005	\$176,542	\$176,542
LEDYARD	Town of Ledyard Pension Plan	228	X				7/1/2007	\$1,036,036	\$967,132
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	176	X				7/1/2007	(\$89,000)	(\$58,000)
MADISON	Town of Madison Police Department Retirement Plan	48			X		7/1/2006	(\$53,144)	(\$53,499)
	Retirement Plan For The Employees of The Town of Madison	239		X		X	7/1/2006	(\$312,254)	(\$316,922)
MANCHESTER	Town of Manchester Retirement Plan	1,386		X	X	X	7/1/2006	\$0	\$0

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
MERIDEN									
	Meriden Police Pension Plan	225			X		7/1/2006	\$13,307,109	\$13,471,480
	Meriden Firemen's Pension Plan	190			X		7/1/2006	\$13,047,095	\$13,208,462
	Meriden Employees' Retirement Plan	1,080	X				7/1/2006	(\$344,269)	(\$345,505)
MIDDLEBURY									
	Town of Middlebury Retirement Plan	95	X				7/1/2005	\$0	\$0
MIDDLETOWN									
	City of Middletown Retirement System	929	X				7/1/2006	(\$2,000)	(\$2,000)
MILFORD									
	City of Milford Retirement System	1,387	X				7/1/2006	\$213,000	\$0
MONROE									
	Town of Monroe Board of Education Plan	139				X	1/1/2007	\$276,133	\$283,884
	Town of Monroe Retirement Income Plan	121		X		X	1/1/2006	\$155,489	\$144,722
MORRIS									
	Town of Morris Pension Plan	10	X				7/1/2006	\$6,440	\$11,067
NAUGATUCK									
	*** The Borough of Naugatuck Fire Plan	75			X		7/1/2006	(\$8,563,254)	(\$8,524,125)
	*** The Borough of Naugatuck Employee Pension Plan	776	X				7/1/2006	(\$26,880,202)	(\$26,552,606)
NEW BRITAIN									
	*** New Britain Policemen's Pension Fund	267			X		1/1/2007	(\$445,000)	(\$417,000)
	*** New Britain Firemen's Pension Fund	245			X		1/1/2007	(\$1,578,000)	(\$1,264,000)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
NEW CANAAN									
	Town of New Canaan Retirement Plan	791	X				12/31/2005	\$0	\$0
NEW FAIRFIELD									
	New Fairfield Town Retirement Income Plan	81		X	X		1/1/2007	\$15,827	\$33,458
	New Fairfield Board of Education Retirement Income Plan	132				X	7/1/2006	(\$106,337)	\$4,861
NEW HARTFORD									
	Town of New Hartford Pension Plan	84	X				7/1/2005	\$174,559	\$174,559
NEW HAVEN									
	Pension Fund For New Haven Policemen And Firemen	1,793			X		6/30/2006	\$10,268,563	\$9,935,907
	City Employees' Retirement Fund of New Haven	2,213		X		X	6/30/2006	\$1,534,585	\$1,487,481
NEW LONDON									
	City of New London Noncontributory Pension Program	70	X				7/1/2006	\$2,990,464	\$3,045,669
	City of New London Contributory Pension Program	370	X				7/1/2006	(\$2,294,012)	(\$2,605,038)
NEW MILFORD									
	Town of New Milford Pension Plan	643	X				7/1/2006	\$41,039	\$73,807
NEWINGTON									
	Town of Newington Administrative Employees' Pension Plan	46				X	7/1/2006	(\$5,000)	(\$5,000)
	Town of Newington Municipal Employees' Pension Plan	352		X			7/1/2006	(\$8,000)	(\$8,000)
	Town of Newington Police Officers' Pension Plan	107			X		7/1/2006	(\$181,000)	(\$180,000)
NEWTOWN									
	Town of Newtown Pension Plan For Police	63			X		7/1/2007	\$64,858	(\$68,024)
	Town of Newtown Selectmen And Board of Education Pension Plan	395		X		X	7/1/2007	(\$292,801)	(\$297,997)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
NORFOLK									
	Town of Norfolk Pension Plan	32	X				7/1/105	\$8,751	(\$10,598)
NORTH BRANFORD									
	Retirement Plan For Employees of North Branford - Firefighters	135			X		7/1/2007	(\$29,165)	(\$30,056)
	Retirement Plan For Employees of The Town of North Branford - Police	29			X		7/1/2007	(\$59,269)	(\$61,166)
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	108		X		X	7/1/2007	(\$118,953)	(\$121,280)
NORTH HAVEN									
	Town of North Haven Pension Plan - Elected Officials	6				X	6/30/2007	\$556,106	\$535,909
	Pension Plan For General Employees of The Town of North Haven	398		X		X	6/30/2007	\$40,897	\$43,369
	Town of North Haven Fire Department Pension Plan	49			X		6/30/2006	\$0	\$0
	Town of North Haven Police Department Pension Plan	86			X		6/30/2006	\$0	\$0
NORWALK									
	Police Benefit Fund	316			X		7/1/2006	\$911,770	\$901,067
	Employees' Pension Plan	1,380		X		X	7/1/2006	\$615,636	\$671,871
	Fire Benefit Fund	276			X		7/1/2006	\$0	\$0
	Food Service Employees' Plan	70				X	7/1/2006	(\$72,917)	(\$72,061)
NORWICH									
	City of Norwich Employees' Retirement Fund	965	X			X	1/1/2006	\$326,000	\$495,000
OLD SAYBROOK									
	Town of Old Saybrook Retirement Plan	155	X				7/1/2005	(\$1,697,662)	(\$1,413,677)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
ORANGE									
	Town of Orange Employee Pension And Retirement Income Plan	96	X				1/1/2007	\$0	\$0
	Retirement Plan For Police Officers of Town of Orange	51			X		1/1/2007	\$0	\$0
PLAINFIELD									
	Town of Plainfield Employees' Retirement Plan	304	X				7/1/2005	\$1,283,793	\$1,524,973
PLAINVILLE									
	Town of Plainville Retirement Plan For Policemen	53			X		7/1/2006	\$0	\$0
	Town of Plainville Retirement Plan - Municipal Employees	153	X				7/1/2006	\$0	\$0
PLYMOUTH									
	Town of Plymouth Board of Education Pension Plan	70				X	7/1/2006	\$0	\$0
	Town of Plymouth Pension Plan	91		X			7/1/2005	\$0	\$0
PORTLAND									
	Town of Portland Defined Benefit Plan	176	X				7/1/2006	(\$188,882)	(\$165,536)
PUTNAM									
	Town of Putnam Pension Plan	203	X				7/1/2006	\$0	\$0
RIDGEFIELD									
	Retirement Plan of Ridgefield-Town	549		X		X	7/1/2007	\$436,685	(\$432,048)
	Retirement Plan of Ridgefield-Police Plan	68			X		7/1/2007	\$396,504	(\$354,145)
	Retirement Plan of Ridgefield-Fire Plan	47			X		7/1/2007	\$134,606	(\$130,538)
ROCKY HILL									
	Town of Rocky Hill: General Employees Pension Plan	301		X			9/1/2006	\$1,249,345	\$1,085,499
	Town of Rocky Hill: Police Officer Pension Plan	48			X		9/1/2006	\$476,432	\$278,276

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Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
SALISBURY	Town of Salisbury Pension Plan	12	X				1/1/2006	(\$448)	(\$624)
SHERMAN	Town of Sherman Pension Plan	32	X				7/1/2006	\$10,564	(\$5,492)
SIMSBURY	General Government Retirement Income Plan	208		X		X	7/1/2005	\$0	\$0
	Police Retirement Income Plan	58				X	7/1/2005	\$0	\$0
	Board of Education Retirement Income Plan	295				X	7/1/2005	(\$10,121)	(\$10,616)
SOMERS	Town of Somers Town Plan	33		X			7/1/2007	\$158,854	\$115,531
	Town of Somers Board of Education Plan	75				X	7/1/2006	\$0	\$45,786
SOUTH WINDSOR	South Windsor Board of Education Plan	140				X	1/1/2007	\$1,378,790	\$1,375,116
	South Windsor Town Plan	182		X	X	X	1/1/2007	\$1,276,644	\$886,400
SOUTHBURY	Town of Southbury Retirement Income Plan	160	X				7/1/2006	(\$129,938)	(\$128,329)
SOUTHINGTON	Town of Southington Police Pension Trust Fund	109				X	7/1/2003	(\$86,000)	(\$90,000)
STAFFORD	Town of Stafford Pension Plan	69		X			1/1/2006	(\$1,942)	\$65,672
	Town of Stafford Water Pollution Control Authority	7				X	1/1/2006	(\$6,299)	(\$6,491)
	Town of Stafford Board of Education	163				X	1/1/2006	(\$24,112)	(\$24,847)

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			All	T	PS	O			
STAMFORD									
	Firefighter's Pension Trust Fund	475			X		7/1/2006	(\$94,000)	\$246,000
	Custodian And Mechanics Retirement Trust Fund	610				X	7/1/2006	(\$503,000)	(\$579,000)
	Classified Employees Retirement Trust Fund	1,573		X		X	7/1/2006	(\$1,543,000)	(\$1,682,000)
	Police Pension Trust Fund	559			X		7/1/2006	(\$1,903,000)	(\$1,828,000)
STONINGTON									
	Town of Stonington Retirement Plan	338		X		X	7/1/2006	(\$31,858)	(\$24,251)
STRATFORD									
	*** Town of Stratford Employees' Retirement Plan	971	X				7/1/2005	(\$14,395,272)	\$83,328,344
SUFFIELD									
	Town of Suffield Retirement Plan	246	X				7/1/2005	(\$79,010)	(\$80,153)
THOMASTON									
	Town of Thomaston Retirement Plan	169	X				1/1/2007	\$647,283	\$623,556
THOMPSON									
	Town of Thompson Board of Education Retirement System	55				X	7/1/2007	\$0	\$0
TORRINGTON									
	City of Torrington Municipal Employees' Retirement Fund	266		X		X	7/1/2006	\$857,290	\$1,010,064
	City of Torrington Police And Firemen's Retirement Fund	274			X		7/1/2006	\$375,057	\$387,925
TRUMBULL									
	Town of Trumbull Retirement Plan	760	X				7/1/2006	\$22,502,678	\$20,955,874
	Town of Trumbull Police Benefit Retirement Plan	107			X		7/1/2006	\$17,222,928	\$16,590,803

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			All	T	PS	O			
VERNON									
	Town Pension Plan	616		X		X	1/1/2007	\$0	\$0
	Police Pension Plan	85			X		1/1/2007	\$0	\$0
WALLINGFORD									
	Town of Wallingford Consolidated Pension Plan	1,175	X				7/1/2006	(\$22,000)	(\$22,000)
WARREN									
	Town of Warren Pension Plan	11	X				7/1/2006	(\$102,211)	(\$99,196)
WASHINGTON									
	Town of Washington Retirement Plan	49	X				1/1/2006	(\$473)	\$1,409
WATERBURY									
	City of Waterbury Retirement Fund	3,859	X				7/1/2007	\$81,800,000	\$82,863,000
WATERFORD									
	Town of Waterford Pension Trust Fund Plan	28	X				7/1/2005	\$0	\$0
WATERTOWN									
	Town of Watertown-General Town Employees	231		X	X	X	1/1/2007	\$0	\$0
	Town of Watertown-Police Employees	57			X		1/1/2007	\$0	\$0
WEST HARTFORD									
	Town of West Hartford Pension Fund	1,679	X				1/1/2006	(\$1,345,000)	(\$1,317,000)
WEST HAVEN									
	*** City of West Haven Police Pension Fund	239			X		1/1/2006	(\$60,849,903)	(\$60,849,903)
WESTBROOK									
	Westbrook Retirement Plan	106	X				7/1/2006	\$9,939	(\$1,353)

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			All	T	PS	O			
WESTPORT									
	Town of Westport - Non Union Pension Plan	140				X	7/1/2007	\$530,000	\$405,000
	Town of Westport Municipal Interim Pension Fund	509		X		X	7/1/2007	(\$274,000)	(\$170,000)
	Town of Westport Public Works Pension Plan	59				X	7/1/2007	(\$380,000)	(\$344,000)
	Town of Westport Fire Pension Fund	105			X		7/1/2007	(\$577,000)	(\$516,000)
	Town of Westport - Police Pension Plan	131			X		7/1/2007	(\$702,000)	(\$691,000)
WETHERSFIELD									
	Town of Wethersfield Pension Plan	576	X				7/1/2006	(\$95,352)	(\$93,603)
WILLINGTON									
	Town of Willington Pension Fund	7	X				7/1/2007	(\$36,398)	(\$30,667)
WILTON									
	Wilton Employees' Retirement Plan	568	X				6/30/2007	(\$2,234)	\$2,239
WINCHESTER									
	Town of Winchester Employees' Retirement Plan	98	X				1/1/2006	\$340,299	\$239,532
WINDHAM									
	Town of Windham Retirement Income Plan-Board of Education	211				X	7/1/2005	(\$21,582)	(\$21,993)
	Town of Windham Retirement Income Plan-Municipal	162		X			1/1/2007	(\$46,861)	(\$46,861)
	Town of Windham Retirement Income Plan-Police	59			X		7/1/2005	(\$119,069)	(\$103,257)
	Town of Windham Retirement Income Plan-Fire	44			X		7/1/2005	(\$126,799)	(\$29,641)
WINDSOR									
	Town of Windsor Connecticut Retirement Plan	526	X				7/1/2006	\$0	\$0

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2007 Plan NPO (Asset) **	FYE 2006 Plan NPO (Asset)
			All	T	PS	O			
WOLCOTT									
	Town of Wolcott Board of Education	185				X	9/1/2006	\$214,938	\$174,627
	Town of Wolcott Town and Police Plan	155		X	X	X	1/1/2007	\$144,896	\$142,900
WOODBURY									
	Town of Woodbury Pension Plan	80	X				7/1/2006	\$0	\$0
Total:		187						\$71,361,504	\$151,714,881

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2007

<u>Municipality</u>	<u>Name of Plan(s)</u>	<u>Date Bond Issued</u>	<u>Amount of Bond Issuance</u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

Note:

Prior to fiscal year 2006-07, the Net Pension Obligation (NPO) for Stratford did not reflect the proceeds from the general obligation pension bond issue of August 1998. The assets of the pension obligation bonds were segregated in a town fund outside of the pension plan, and under generally accepted accounting principles, would not be considered a contribution until actually contributed into the pension plan. In fiscal year 2006-07, approximately \$106.6 million was contributed into the pension plan in regards to the previously issued pension obligation bond proceeds. The effect of this transaction is included in the presentations on page A-26 for Stratford and page A-29 for statewide totals.

The chart on pages A-15 to A-29 is derived from a database of information compiled from the June 30, 2007 and 2006 audit reports of Connecticut Municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports includes sufficient information regarding the net pension obligation of these plans.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
ANDOVER			X
ANSONIA		X	
ASHFORD			X
AVON		X	
BARKHAMSTED			X
BEACON FALLS		X	
BERLIN		X	
BETHANY		X	
BETHEL		X	
BETHLEHEM			X
BLOOMFIELD		X	
BOLTON		X	
BOZRAH			X
BRANFORD		X	
BRIDGEPORT	X		
BRIDGEWATER			X
BRISTOL	X		
BROOKFIELD		X	
BROOKLYN		X	
BURLINGTON		X	
CANAAN			X

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
CANTERBURY		X	
CANTON		X	
CHAPLIN			X
CHESHIRE		X	
CHESTER			X
CLINTON		X	
COLCHESTER		X	
COLEBROOK			X
COLUMBIA			X
CORNWALL			X
COVENTRY		X	
CROMWELL		X	
DANBURY	X		
DARIEN		X	
DEEP RIVER			X
DERBY		X	
DURHAM		X	
EAST GRANBY		X	
EAST HADDAM		X	
EAST HAMPTON		X	
EAST HARTFORD	X		
EAST HAVEN		X	

GASB 45 Effective For Fiscal Years Beginning:	
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
EAST LYME		X	
EAST WINDSOR		X	
EASTFORD			X
EASTON		X	
ELLINGTON		X	
ENFIELD		X	
ESSEX		X	
FAIRFIELD	X		
FARMINGTON		X	
FRANKLIN			X
GLASTONBURY		X	
GOSHEN			X
GRANBY		X	
GREENWICH	X		
GRISWOLD		X	
GROTON	X		
GROTON (City of)		X	
GUILFORD		X	
HADDAM		X	
HAMDEN	X		
HAMPTON			X
HARTFORD	X		

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
HARTLAND			X
HARWINTON		X	
HEBRON		X	
KENT		X	
KILLINGLY		X	
KILLINGWORTH		X	
LEBANON		X	
LEDYARD		X	
LISBON			X
LITCHFIELD		X	
LYME			X
MADISON		X	
MANCHESTER	X		
MANSFIELD		X	
MARLBOROUGH		X	
MERIDEN	X		
MIDDLEBURY		X	
MIDDLEFIELD			X
MIDDLETOWN	X		
MILFORD	X		
MONROE		X	
MONTVILLE		X	

GASB 45 Effective For Fiscal Years Beginning:	
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
MORRIS			X
NAUGATUCK		X	
NEW BRITAIN	X		
NEW CANAAN		X	
NEW FAIRFIELD		X	
NEW HARTFORD		X	
NEW HAVEN	X		
NEW LONDON		X	
NEW MILFORD		X	
NEWINGTON		X	
NEWTOWN		X	
NORFOLK			X
NORTH BRANFORD		X	
NORTH CANAAN			X
NORTH HAVEN		X	
NORTH STONINGTON		X	
NORWALK	X		
NORWICH	X		
OLD LYME		X	
OLD SAYBROOK		X	
ORANGE		X	
OXFORD		X	

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
PLAINFIELD		X	
PLAINVILLE		X	
PLYMOUTH		X	
POMFRET			X
PORTLAND		X	
PRESTON		X	
PROSPECT		X	
PUTNAM		X	
REDDING		X	
RIDGEFIELD		X	
ROCKY HILL		X	
ROXBURY			X
SALEM			X
SALISBURY			X
SCOTLAND			X
SEYMOUR		X	
SHARON			X
SHELTON		X	
SHERMAN			X
SIMSBURY		X	
SOMERS		X	
SOUTH WINDSOR		X	

GASB 45 Effective For Fiscal Years Beginning:	
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

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SECTION B

CURRENT AND MULTI-YEAR DATA

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**Population
as of July 1, 2007 ***

ANDOVER	3,181	DEEP RIVER	4,673	LEBANON	7,354	OLD SAYBROOK	10,539	THOMPSON	9,231
ANSONIA	18,550	DERBY	12,434	LEDYARD	15,097	ORANGE	13,813	TOLLAND	14,631
ASHFORD	4,453	DURHAM	7,397	LISBON	4,205	OXFORD	12,527	TORRINGTON	35,451
AVON	17,333	EAST GRANBY	5,122	LITCHFIELD	8,671	PLAINFIELD	15,450	TRUMBULL	34,752
BARKHAMSTED	3,665	EAST HADDAM	8,852	LYME	2,076	PLAINVILLE	17,193	UNION	751
BEACON FALLS	5,770	EAST HAMPTON	12,548	MADISON	18,793	PLYMOUTH	12,011	VERNON	29,620
BERLIN	20,254	EAST HARTFORD	48,697	MANCHESTER	55,857	POMFRET	4,165	VOLUNTOWN	2,612
BETHANY	5,566	EAST HAVEN	28,632	MANSFIELD	24,884	PORTLAND	9,537	WALLINGFORD	44,679
BETHEL	18,514	EAST LYME	18,690	MARLBOROUGH	6,351	PRESTON	4,902	WARREN	1,384
BETHLEHEM	3,549	EAST WINDSOR	10,617	MERIDEN	59,225	PROSPECT	9,273	WASHINGTON	3,671
BLOOMFIELD	20,693	EASTFORD	1,789	MIDDLEBURY	7,252	PUTNAM	9,292	WATERBURY	107,174
BOLTON	5,116	EASTON	7,366	MIDDLEFIELD	4,248	REDDING	8,840	WATERFORD	18,775
BOZRAH	2,444	ELLINGTON	14,426	MIDDLETOWN	47,778	RIDGEFIELD	23,872	WATERTOWN	22,128
BRANFORD	28,984	ENFIELD	45,011	MILFORD	55,445	ROCKY HILL	18,808	WEST HARTFORD	60,486
BRIDGEPORT	136,695	ESSEX	6,753	MONROE	19,402	ROXBURY	2,319	WEST HAVEN	52,676
BRIDGEWATER	1,884	FAIRFIELD	57,548	MONTVILLE	19,744	SALEM	4,102	WESTBROOK	6,618
BRISTOL	60,911	FARMINGTON	25,084	MORRIS	2,345	SALISBURY	3,987	WESTON	10,200
BROOKFIELD	16,413	FRANKLIN	1,891	NAUGATUCK	31,931	SCOTLAND	1,725	WESTPORT	26,508
BROOKLYN	7,886	GLASTONBURY	33,169	NEW BRITAIN	70,664	SEYMOUR	16,240	WETHERSFIELD	25,781
BURLINGTON	9,143	GOSHEN	3,168	NEW CANAAN	19,890	SHARON	3,022	WILLINGTON	6,139
CANAAN	1,094	GRANBY	11,215	NEW FAIRFIELD	14,100	SHELTON	40,011	WILTON	17,715
CANTERBURY	5,100	GREENWICH	61,871	NEW HARTFORD	6,736	SHERMAN	4,110	WINCHESTER	10,748
CANTON	10,086	GRISWOLD	11,390	NEW HAVEN	123,932	SIMSBURY	23,659	WINDHAM	23,678
CHAPLIN	2,528	GROTON	42,324	NEW LONDON	25,923	SOMERS	10,850	WINDSOR	28,754
CHESHIRE	28,833	GUILFORD	22,373	NEW MILFORD	28,439	SOUTH WINDSOR	25,940	WINDSOR LOCKS	12,491
CHESTER	3,834	HADDAM	7,800	NEWINGTON	29,619	SOUTHBURY	19,678	WOLCOTT	16,407
CLINTON	13,578	HAMDEN	57,698	NEWTOWN	26,790	SOUTHINGTON	42,142	WOODBIDGE	9,201
COLCHESTER	15,495	HAMPTON	2,118	NORFOLK	1,652	SPRAGUE	2,981	WOODBURY	9,654
COLEBROOK	1,529	HARTFORD	124,563	NORTH BRANFORD	14,406	STAFFORD	11,786	WOODSTOCK	8,188
COLUMBIA	5,331	HARTLAND	2,077	NORTH CANAAN	3,352	STAMFORD	118,475		
CORNWALL	1,480	HARWINTON	5,564	NORTH HAVEN	24,002	STERLING	3,725		
COVENTRY	12,192	HEBRON	9,232	NORTH STONINGTON	5,212	STONINGTON	18,343		
CROMWELL	13,552	KENT	2,952	NORWALK	83,456	STRATFORD	49,015	Total:	3,502,309
DANBURY	79,226	KILLINGLY	17,710	NORWICH	36,432	SUFFIELD	15,104		
DARIEN	20,246	KILLINGWORTH	6,443	OLD LYME	7,384	THOMASTON	7,818		

* Source: State Dept. of
Public Health

Population Density per Sq. Mile
as of July 1, 2007

ANDOVER	205.8	DEEP RIVER	344.9	LEBANON	135.9	OLD SAYBROOK	700.7	THOMPSON	196.7
ANSONIA	3,076.3	DERBY	2,496.8	LEDYARD	395.8	ORANGE	803.5	TOLLAND	368.4
ASHFORD	114.8	DURHAM	313.4	LISBON	258.6	OXFORD	380.9	TORRINGTON	891.0
AVON	749.7	EAST GRANBY	293.0	LITCHFIELD	154.7	PLAINFIELD	365.5	TRUMBULL	1,492.1
BARKHAMSTED	101.2	EAST HADDAM	162.9	LYME	65.2	PLAINVILLE	1,761.6	UNION	26.2
BEACON FALLS	590.0	EAST HAMPTON	352.6	MADISON	519.1	PLYMOUTH	553.0	VERNON	1,670.6
BERLIN	765.7	EAST HARTFORD	2,702.4	MANCHESTER	2,049.0	POMFRET	103.3	VOLUNTOWN	67.1
BETHANY	265.4	EAST HAVEN	2,335.4	MANSFIELD	559.7	PORTLAND	407.6	WALLINGFORD	1,145.0
BETHEL	1,102.7	EAST LYME	549.2	MARLBOROUGH	272.8	PRESTON	158.6	WARREN	52.6
BETHLEHEM	183.3	EAST WINDSOR	403.8	MERIDEN	2,493.7	PROSPECT	647.6	WASHINGTON	96.1
BLOOMFIELD	795.6	EASTFORD	61.9	MIDDLEBURY	408.6	PUTNAM	458.0	WATERBURY	3,751.3
BOLTON	355.0	EASTON	268.6	MIDDLEFIELD	334.5	REDDING	280.6	WATERFORD	573.3
BOZRAH	122.4	ELLINGTON	423.7	MIDDLETOWN	1,168.2	RIDGEFIELD	693.3	WATERTOWN	759.1
BRANFORD	1,318.7	ENFIELD	1,348.4	MILFORD	2,457.7	ROCKY HILL	1,398.4	WEST HARTFORD	2,751.9
BRIDGEPORT	8,543.4	ESSEX	651.8	MONROE	742.5	ROXBURY	88.4	WEST HAVEN	4,859.4
BRIDGEWATER	116.1	FAIRFIELD	1,916.4	MONTVILLE	469.9	SALEM	141.7	WESTBROOK	421.0
BRISTOL	2,297.7	FARMINGTON	893.9	MORRIS	136.4	SALISBURY	69.6	WESTON	515.2
BROOKFIELD	828.9	FRANKLIN	96.9	NAUGATUCK	1,948.2	SCOTLAND	92.7	WESTPORT	1,324.7
BROOKLYN	272.2	GLASTONBURY	645.7	NEW BRITAIN	5,297.2	SEYMOUR	1,114.6	WETHERSFIELD	2,080.8
BURLINGTON	306.8	GOSHEN	72.6	NEW CANAAN	898.8	SHARON	51.5	WILLINGTON	184.5
CANAAN	33.2	GRANBY	275.6	NEW FAIRFIELD	689.1	SHELTON	1,308.8	WILTON	657.3
CANTERBURY	127.8	GREENWICH	1,293.6	NEW HARTFORD	181.9	SHERMAN	188.5	WINCHESTER	333.0
CANTON	410.5	GRISWOLD	325.9	NEW HAVEN	6,574.6	SIMSBURY	698.3	WINDHAM	874.7
CHAPLIN	130.1	GROTON	1,352.2	NEW LONDON	4,679.2	SOMERS	382.9	WINDSOR	970.4
CHESHIRE	876.1	GUILFORD	475.5	NEW MILFORD	461.7	SOUTH WINDSOR	927.8	WINDSOR LOCKS	1,383.3
CHESTER	239.2	HADDAM	177.2	NEWINGTON	2,247.3	SOUTHBURY	503.8	WOLCOTT	803.1
CLINTON	834.0	HAMDEN	1,760.2	NEWTOWN	463.8	SOUTHINGTON	1,170.9	WOODBURGE	488.6
COLCHESTER	315.8	HAMPTON	84.7	NORFOLK	36.5	SPRAGUE	225.7	WOODBURY	264.7
COLEBROOK	48.6	HARTFORD	7,196.0	NORTH BRANFORD	578.1	STAFFORD	203.3	WOODSTOCK	135.2
COLUMBIA	249.6	HARTLAND	62.9	NORTH CANAAN	172.3	STAMFORD	3,138.4		
CORNWALL	32.2	HARWINTON	180.9	NORTH HAVEN	1,155.6	STERLING	136.8		
COVENTRY	323.2	HEBRON	250.2	NORTH STONINGTON	96.0	STONINGTON	474.1		
CROMWELL	1,093.8	KENT	60.9	NORWALK	3,658.7	STRATFORD	2,786.5		
DANBURY	1,881.4	KILLINGLY	365.0	NORWICH	1,286.0	SUFFIELD	357.8		
DARIEN	1,574.3	KILLINGWORTH	182.4	OLD LYME	319.7	THOMASTON	651.0		

Average: 722.9

Median: 461.7

1999 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	\$30,273	105.2%
ANSONIA	\$20,504	71.3%
ASHFORD	\$26,104	90.7%
AVON	\$51,706	179.7%
BARKHAMSTED	\$28,961	100.7%
BEACON FALLS	\$25,285	87.9%
BERLIN	\$27,744	96.4%
BETHANY	\$31,403	109.2%
BETHEL	\$28,927	100.6%
BETHLEHEM	\$29,672	103.1%
BLOOMFIELD	\$28,843	100.3%
BOLTON	\$29,205	101.5%
BOZRAH	\$26,569	92.4%
BRANFORD	\$32,301	112.3%
BRIDGEPORT	\$16,306	56.7%
BRIDGEWATER	\$42,505	147.8%
BRISTOL	\$23,362	81.2%
BROOKFIELD	\$37,063	128.8%
BROOKLYN	\$20,359	70.8%
BURLINGTON	\$36,173	125.7%
CANAAN	\$35,841	124.6%
CANTERBURY	\$22,317	77.6%
CANTON	\$33,151	115.2%
CHAPLIN	\$22,101	76.8%
CHESHIRE	\$33,903	117.9%
CHESTER	\$32,191	111.9%
CLINTON	\$26,080	90.7%
COLCHESTER	\$27,038	94.0%

	Per Capita Income	% of State Average
COLEBROOK	\$29,789	103.6%
COLUMBIA	\$29,446	102.4%
CORNWALL	\$42,484	147.7%
COVENTRY	\$27,143	94.4%
CROMWELL	\$29,786	103.5%
DANBURY	\$24,500	85.2%
DARIEN	\$77,519	269.5%
DEEP RIVER	\$32,604	113.3%
DERBY	\$23,117	80.4%
DURHAM	\$29,306	101.9%
EAST GRANBY	\$30,805	107.1%
EAST HADDAM	\$28,112	97.7%
EAST HAMPTON	\$22,769	79.2%
EAST HARTFORD	\$21,763	75.7%
EAST HAVEN	\$22,396	77.9%
EAST LYME	\$28,765	100.0%
EAST WINDSOR	\$24,899	86.6%
EASTFORD	\$25,364	88.2%
EASTON	\$53,885	187.3%
ELLINGTON	\$27,766	96.5%
ENFIELD	\$21,967	76.4%
ESSEX	\$42,806	148.8%
FAIRFIELD	\$43,670	151.8%
FARMINGTON	\$39,102	135.9%
FRANKLIN	\$25,477	88.6%
GLASTONBURY	\$40,820	141.9%
GOSHEN	\$33,925	117.9%
GRANBY	\$33,863	117.7%
GREENWICH	\$74,346	258.5%

	Per Capita Income	% of State Average
GRISWOLD	\$21,196	73.7%
GROTON	\$23,995	83.4%
GUILFORD	\$37,161	129.2%
HADDAM	\$30,519	106.1%
HAMDEN	\$26,039	90.5%
HAMPTON	\$25,344	88.1%
HARTFORD	\$13,428	46.7%
HARTLAND	\$26,473	92.0%
HARWINTON	\$32,137	111.7%
HEBRON	\$30,797	107.1%
KENT	\$38,674	134.4%
KILLINGLY	\$19,779	68.8%
KILLINGWORTH	\$31,929	111.0%
LEBANON	\$25,784	89.6%
LEDYARD	\$24,953	86.7%
LISBON	\$22,476	78.1%
LITCHFIELD	\$30,096	104.6%
LYME	\$43,347	150.7%
MADISON	\$40,537	140.9%
MANCHESTER	\$25,989	90.3%
MANSFIELD	\$18,094	62.9%
MARLBOROUGH	\$35,605	123.8%
MERIDEN	\$20,597	71.6%
MIDDLEBURY	\$33,056	114.9%
MIDDLEFIELD	\$25,711	89.4%
MIDDLETOWN	\$25,720	89.4%
MILFORD	\$28,882	100.4%
MONROE	\$34,161	118.8%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	\$22,357	77.7%
MORRIS	\$29,233	101.6%
NAUGATUCK	\$22,757	79.1%
NEW BRITAIN	\$18,404	64.0%
NEW CANAAN	\$82,049	285.2%
NEW FAIRFIELD	\$34,928	121.4%
NEW HARTFORD	\$30,429	105.8%
NEW HAVEN	\$16,393	57.0%
NEW LONDON	\$18,437	64.1%
NEW MILFORD	\$29,630	103.0%
NEWINGTON	\$26,881	93.4%
NEWTOWN	\$37,786	131.4%
NORFOLK	\$34,020	118.3%
NORTH BRANFORD	\$28,542	99.2%
NORTH CANAAN	\$18,971	65.9%
NORTH HAVEN	\$29,919	104.0%
NORTH STONINGTON	\$25,815	89.7%
NORWALK	\$31,781	110.5%
NORWICH	\$20,742	72.1%
OLD LYME	\$41,386	143.9%
OLD SAYBROOK	\$30,720	106.8%
ORANGE	\$36,471	126.8%
OXFORD	\$28,250	98.2%
PLAINFIELD	\$18,706	65.0%
PLAINVILLE	\$23,257	80.8%
PLYMOUTH	\$23,244	80.8%
POMFRET	\$26,029	90.5%
PORTLAND	\$28,229	98.1%
PRESTON	\$24,752	86.0%

	Per Capita Income	% of State Average
PROSPECT	\$26,827	93.3%
PUTNAM	\$20,597	71.6%
REDDING	\$50,687	176.2%
RIDGEFIELD	\$51,795	180.1%
ROCKY HILL	\$29,701	103.3%
ROXBURY	\$56,769	197.3%
SALEM	\$27,288	94.9%
SALISBURY	\$38,752	134.7%
SCOTLAND	\$22,573	78.5%
SEYMOUR	\$24,056	83.6%
SHARON	\$45,418	157.9%
SHELTON	\$29,893	103.9%
SHERMAN	\$39,070	135.8%
SIMSBURY	\$39,710	138.0%
SOMERS	\$23,952	83.3%
SOUTH WINDSOR	\$30,966	107.6%
SOUTHBURY	\$32,545	113.1%
SOUTHINGTON	\$26,370	91.7%
SPRAGUE	\$20,796	72.3%
STAFFORD	\$22,017	76.5%
STAMFORD	\$34,987	121.6%
STERLING	\$19,679	68.4%
STONINGTON	\$29,653	103.1%
STRATFORD	\$26,501	92.1%
SUFFIELD	\$28,171	97.9%
THOMASTON	\$24,799	86.2%
THOMPSON	\$21,003	73.0%
TOLLAND	\$29,892	103.9%
TORRINGTON	\$21,406	74.4%

	Per Capita Income	% of State Average
TRUMBULL	\$34,931	121.4%
UNION	\$27,900	97.0%
VERNON	\$25,150	87.4%
VOLUNTOWN	\$23,707	82.4%
WALLINGFORD	\$25,947	90.2%
WARREN	\$36,801	127.9%
WASHINGTON	\$37,215	129.4%
WATERBURY	\$17,701	61.5%
WATERFORD	\$26,807	93.2%
WATERTOWN	\$26,044	90.5%
WEST HARTFORD	\$33,468	116.3%
WEST HAVEN	\$21,121	73.4%
WESTBROOK	\$28,680	99.7%
WESTON	\$74,817	260.1%
WESTPORT	\$73,664	256.1%
WETHERSFIELD	\$28,930	100.6%
WILLINGTON	\$27,062	94.1%
WILTON	\$65,806	228.8%
WINCHESTER	\$22,589	78.5%
WINDHAM	\$16,978	59.0%
WINDSOR	\$27,633	96.1%
WINDSOR LOCKS	\$23,079	80.2%
WOLCOTT	\$25,018	87.0%
WOODBIDGE	\$49,049	170.5%
WOODBURY	\$37,903	131.8%
WOODSTOCK	\$25,331	88.1%
** State Average **	\$28,766	100.0%

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
ANDOVER	\$67,452	125.1%
ANSONIA	\$43,026	79.8%
ASHFORD	\$55,000	102.0%
AVON	\$90,934	168.6%
BARKHAMSTED	\$65,972	122.3%
BEACON FALLS	\$56,592	104.9%
BERLIN	\$68,068	126.2%
BETHANY	\$74,898	138.9%
BETHEL	\$68,891	127.7%
BETHLEHEM	\$68,542	127.1%
BLOOMFIELD	\$53,812	99.8%
BOLTON	\$67,394	125.0%
BOZRAH	\$57,059	105.8%
BRANFORD	\$58,009	107.6%
BRIDGEPORT	\$34,658	64.3%
BRIDGEWATER	\$80,420	149.1%
BRISTOL	\$47,422	87.9%
BROOKFIELD	\$82,706	153.3%
BROOKLYN	\$49,756	92.3%
BURLINGTON	\$82,711	153.4%
CANAAN	\$54,688	101.4%
CANTERBURY	\$55,547	103.0%
CANTON	\$65,013	120.5%
CHAPLIN	\$51,602	95.7%
CHESHIRE	\$80,466	149.2%
CHESTER	\$65,156	120.8%
CLINTON	\$60,471	112.1%
COLCHESTER	\$64,807	120.2%

	Median Household Income	% of State Median
COLEBROOK	\$58,684	108.8%
COLUMBIA	\$70,208	130.2%
CORNWALL	\$54,886	101.8%
COVENTRY	\$64,680	119.9%
CROMWELL	\$60,662	112.5%
DANBURY	\$53,664	99.5%
DARIEN	\$146,755	272.1%
DEEP RIVER	\$51,677	95.8%
DERBY	\$45,670	84.7%
DURHAM	\$77,639	143.9%
EAST GRANBY	\$68,696	127.4%
EAST HADDAM	\$62,304	115.5%
EAST HAMPTON	\$66,326	123.0%
EAST HARTFORD	\$41,424	76.8%
EAST HAVEN	\$47,930	88.9%
EAST LYME	\$66,539	123.4%
EAST WINDSOR	\$51,092	94.7%
EASTFORD	\$57,159	106.0%
EASTON	\$125,557	232.8%
ELLINGTON	\$62,405	115.7%
ENFIELD	\$52,810	97.9%
ESSEX	\$66,746	123.8%
FAIRFIELD	\$83,512	154.8%
FARMINGTON	\$67,073	124.4%
FRANKLIN	\$62,083	115.1%
GLASTONBURY	\$80,660	149.6%
GOSHEN	\$64,432	119.5%
GRANBY	\$81,151	150.5%
GREENWICH	\$99,086	183.7%

	Median Household Income	% of State Median
GRISWOLD	\$50,156	93.0%
GROTON	\$46,154	85.6%
GUILFORD	\$76,843	142.5%
HADDAM	\$78,571	145.7%
HAMDEN	\$52,351	97.1%
HAMPTON	\$54,464	101.0%
HARTFORD	\$24,820	46.0%
HARTLAND	\$64,674	119.9%
HARWINTON	\$66,222	122.8%
HEBRON	\$75,138	139.3%
KENT	\$53,906	99.9%
KILLINGLY	\$41,087	76.2%
KILLINGWORTH	\$80,805	149.8%
LEBANON	\$61,173	113.4%
LEDYARD	\$62,647	116.2%
LISBON	\$55,149	102.3%
LITCHFIELD	\$58,418	108.3%
LYME	\$73,250	135.8%
MADISON	\$87,497	162.2%
MANCHESTER	\$49,426	91.6%
MANSFIELD	\$48,888	90.6%
MARLBOROUGH	\$80,265	148.8%
MERIDEN	\$43,237	80.2%
MIDDLEBURY	\$70,469	130.7%
MIDDLEFIELD	\$59,448	110.2%
MIDDLETOWN	\$47,162	87.4%
MILFORD	\$61,183	113.4%
MONROE	\$85,000	157.6%

* Source: U.S. Census (2000)

1999 Median Household Income *

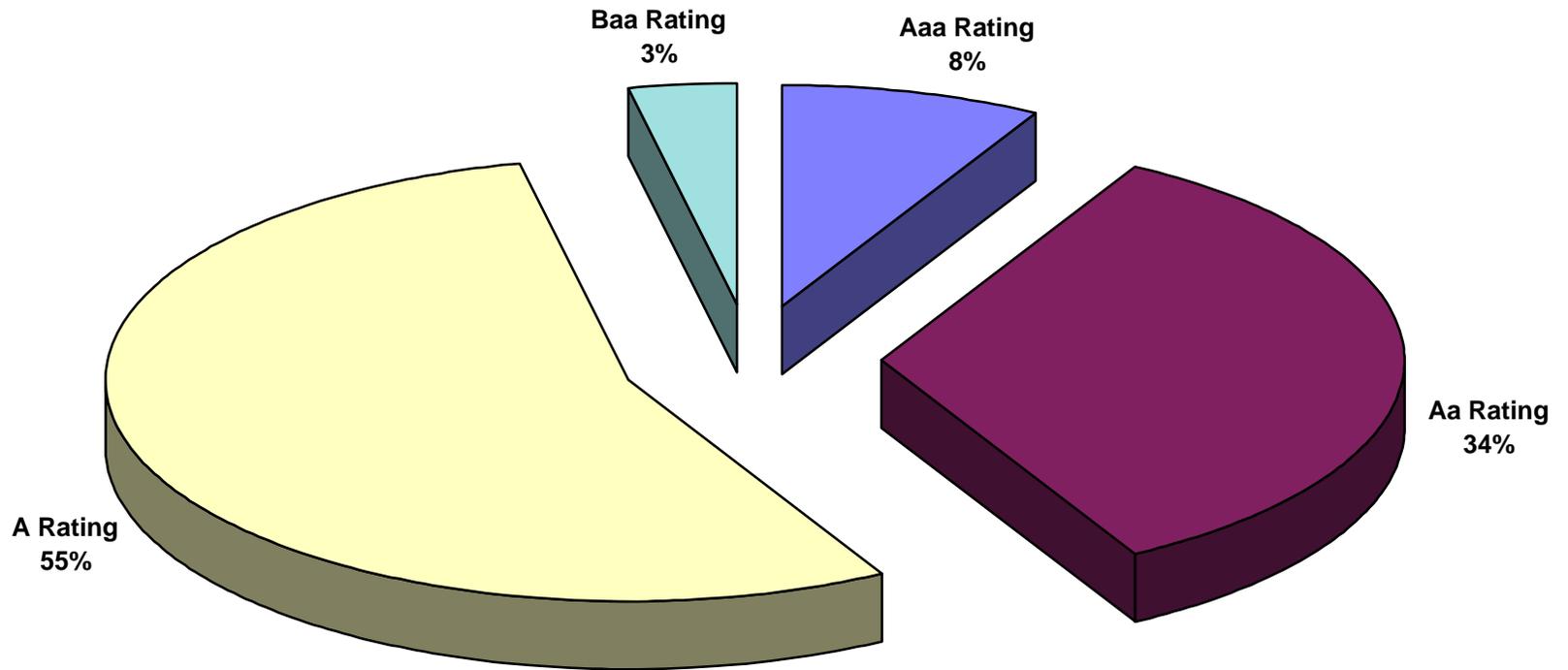
	Median Household Income	% of State Median
MONTVILLE	\$55,086	102.1%
MORRIS	\$58,050	107.6%
NAUGATUCK	\$51,247	95.0%
NEW BRITAIN	\$34,185	63.4%
NEW CANAAN	\$141,788	262.9%
NEW FAIRFIELD	\$84,375	156.4%
NEW HARTFORD	\$69,321	128.5%
NEW HAVEN	\$29,604	54.9%
NEW LONDON	\$33,809	62.7%
NEW MILFORD	\$65,354	121.2%
NEWINGTON	\$57,118	105.9%
NEWTOWN	\$90,193	167.2%
NORFOLK	\$58,906	109.2%
NORTH BRANFORD	\$64,438	119.5%
NORTH CANAAN	\$39,020	72.3%
NORTH HAVEN	\$65,703	121.8%
NORTH STONINGTON	\$57,887	107.3%
NORWALK	\$59,839	110.9%
NORWICH	\$39,181	72.6%
OLD LYME	\$68,386	126.8%
OLD SAYBROOK	\$62,742	116.3%
ORANGE	\$79,365	147.1%
OXFORD	\$77,126	143.0%
PLAINFIELD	\$42,851	79.4%
PLAINVILLE	\$48,136	89.2%
PLYMOUTH	\$53,750	99.7%
POMFRET	\$57,937	107.4%
PORTLAND	\$63,285	117.3%
PRESTON	\$54,942	101.9%

	Median Household Income	% of State Median
PROSPECT	\$67,560	125.3%
PUTNAM	\$43,010	79.7%
REDDING	\$104,137	193.1%
RIDGEFIELD	\$107,351	199.0%
ROCKY HILL	\$60,247	111.7%
ROXBURY	\$87,794	162.8%
SALEM	\$68,750	127.5%
SALISBURY	\$53,051	98.4%
SCOTLAND	\$56,848	105.4%
SEYMOUR	\$52,408	97.2%
SHARON	\$53,000	98.3%
SHELTON	\$67,292	124.8%
SHERMAN	\$76,202	141.3%
SIMSBURY	\$82,996	153.9%
SOMERS	\$65,273	121.0%
SOUTH WINDSOR	\$73,990	137.2%
SOUTHBURY	\$61,919	114.8%
SOUTHINGTON	\$60,538	112.2%
SPRAGUE	\$43,125	80.0%
STAFFORD	\$52,699	97.7%
STAMFORD	\$60,556	112.3%
STERLING	\$49,167	91.2%
STONINGTON	\$52,437	97.2%
STRATFORD	\$53,494	99.2%
SUFFIELD	\$66,698	123.7%
THOMASTON	\$54,297	100.7%
THOMPSON	\$46,065	85.4%
TOLLAND	\$77,398	143.5%
TORRINGTON	\$41,841	77.6%

	Median Household Income	% of State Median
TRUMBULL	\$79,507	147.4%
UNION	\$58,214	107.9%
VERNON	\$47,816	88.7%
VOLUNTOWN	\$56,802	105.3%
WALLINGFORD	\$57,308	106.3%
WARREN	\$62,798	116.4%
WASHINGTON	\$65,288	121.0%
WATERBURY	\$34,285	63.6%
WATERFORD	\$56,047	103.9%
WATERTOWN	\$59,420	110.2%
WEST HARTFORD	\$61,665	114.3%
WEST HAVEN	\$42,393	78.6%
WESTBROOK	\$57,531	106.7%
WESTON	\$146,697	272.0%
WESTPORT	\$119,872	222.3%
WETHERSFIELD	\$53,289	98.8%
WILLINGTON	\$51,690	95.8%
WILTON	\$141,428	262.2%
WINCHESTER	\$46,671	86.5%
WINDHAM	\$35,087	65.1%
WINDSOR	\$64,137	118.9%
WINDSOR LOCKS	\$48,837	90.5%
WOLCOTT	\$61,376	113.8%
WOODBIDGE	\$102,121	189.3%
WOODBURY	\$68,322	126.7%
WOODSTOCK	\$55,313	102.6%
** State Median **	\$53,935	100.0%

* Source: U.S. Census (2000)

Moody's Bond Ratings *



* General rating categories for the 150 municipalities rated by Moody's Investment Services as of October 2008.

Moody's Bond Ratings by Rating Categories, October 2008

**Aaa Rated Municipalities
(12)**

AVON	Aaa
DARIEN	Aaa
FAIRFIELD	Aaa
GREENWICH	Aaa
NEW CANAAN	Aaa
NORWALK	Aaa
RIDGEFIELD	Aaa
STAMFORD	Aaa
WEST HARTFORD	Aaa
WESTON	Aaa
WESTPORT	Aaa
WILTON	Aaa

**Aa Rated Municipalities
(51)**

EASTON	Aa1	EAST LYME	Aa3
FARMINGTON	Aa1	ENFIELD	Aa3
GLASTONBURY	Aa1	ESSEX	Aa3
MADISON	Aa1	GROTON	Aa3
REDDING	Aa1	GROTON (City of)	Aa3
SIMSBURY	Aa1	GUILFORD	Aa3
WALLINGFORD	Aa1	LITCHFIELD	Aa3
WOODBURIDGE	Aa1	MANSFIELD	Aa3
BRANFORD	Aa2	MIDDLEBURY	Aa3
BROOKFIELD	Aa2	MIDDLETOWN	Aa3
CHESHIRE	Aa2	MONROE	Aa3
DANBURY	Aa2	MONTVILLE	Aa3
MANCHESTER	Aa2	NEWINGTON	Aa3
MILFORD	Aa2	OLD SAYBROOK	Aa3
NEW FAIRFIELD	Aa2	ROCKY HILL	Aa3
NEW MILFORD	Aa2	SHELTON	Aa3
NEWTOWN	Aa2	SOUTH WINDSOR	Aa3
NORTH HAVEN	Aa2	SOUTHBURY	Aa3
OLD LYME	Aa2	STONINGTON	Aa3
ORANGE	Aa2	SUFFIELD	Aa3
WINDSOR	Aa2	TRUMBULL	Aa3
WINDSOR LOCKS	Aa2	WASHINGTON	Aa3
BERLIN	Aa3	WATERTOWN	Aa3
BETHEL	Aa3	WETHERSFIELD	Aa3
BLOOMFIELD	Aa3	WOODBURY	Aa3
BRISTOL	Aa3		

**----- A Rated Municipalities -----
(82)**

BETHANY	A1	SOMERS	A1	ANDOVER	A3
CANTON	A1	SOUTHINGTON	A1	ANSONIA	A3
CLINTON	A1	STRATFORD	A1	BROOKLYN	A3
COLCHESTER	A1	TOLLAND	A1	CANTERBURY	A3
COLUMBIA	A1	TORRINGTON	A1	CHAPLIN	A3
CORNWALL	A1	VERNON	A1	COLEBROOK	A3
CROMWELL	A1	WESTBROOK	A1	EAST HAVEN	A3
EAST GRANBY	A1	ASHFORD	A2	FRANKLIN	A3
EAST HADDAM	A1	BARKHAMSTED	A2	HARTLAND	A3
EAST HARTFORD	A1	BOLTON	A2	LISBON	A3
EAST WINDSOR	A1	BURLINGTON	A2	MERIDEN	A3
GRANBY	A1	CHESTER	A2	NEW BRITAIN	A3
HEBRON	A1	COVENTRY	A2	NEW HAVEN	A3
KENT	A1	DERBY	A2	NORFOLK	A3
KILLINGLY	A1	EAST HAMPTON	A2	NORTH CANAAN	A3
KILLINGWORTH	A1	ELLINGTON	A2	N. STONINGTON	A3
LEBANON	A1	HAMDEN	A2	PROSPECT	A3
LEDYARD	A1	HARTFORD	A2	PUTNAM	A3
MARLBOROUGH	A1	NEW HARTFORD	A2	SALEM	A3
NAUGATUCK	A1	PLAINFIELD	A2	SCOTLAND	A3
NEW LONDON	A1	PLYMOUTH	A2	SPRAGUE	A3
NORTH BRANFORD	A1	PORTLAND	A2	STAFFORD	A3
NORWICH	A1	SEYMOUR	A2	STERLING	A3
OXFORD	A1	THOMASTON	A2	THOMPSON	A3
PLAINVILLE	A1	WILLINGTON	A2	VOLUNTOWN	A3
SALISBURY	A1	WINCHESTER	A2	WOLCOTT	A3
SHARON	A1	WINDHAM	A2		
SHERMAN	A1	WOODSTOCK	A2		

**Baa Rated Municipalities
(5)**

BOZRAH	Baa1
BRIDGEPORT	Baa1
DEEP RIVER	Baa1
WATERBURY	Baa1
WEST HAVEN	Baa2

Debt per Capita
FYE 2007

ANDOVER	\$2,168	DEEP RIVER	\$1,710	LEBANON	\$1,135	OLD SAYBROOK	\$2,249	THOMPSON	\$76
ANSONIA	\$1,908	DERBY	\$1,328	LEDYARD	\$255	ORANGE	\$3,068	TOLLAND	\$2,898
ASHFORD	\$2,100	DURHAM	\$1,671	LISBON	\$1,178	OXFORD	\$573	TORRINGTON	\$1,124
AVON	\$1,084	EAST GRANBY	\$515	LITCHFIELD	\$3,616	PLAINFIELD	\$1,512	TRUMBULL	\$2,325
BARKHAMSTED	\$755	EAST HADDAM	\$533	LYME	\$2,870	PLAINVILLE	\$2,635	UNION	\$705
BEACON FALLS	\$2,602	EAST HAMPTON	\$867	MADISON	\$2,196	PLYMOUTH	\$2,097	VERNON	\$1,096
BERLIN	\$487	EAST HARTFORD	\$966	MANCHESTER	\$948	POMFRET	\$66	VOLUNTOWN	\$527
BETHANY	\$3,660	EAST HAVEN	\$2,042	MANSFIELD	\$559	PORTLAND	\$2,834	WALLINGFORD	\$1,114
BETHEL	\$1,282	EAST LYME	\$2,502	MARLBOROUGH	\$3,460	PRESTON	\$1,206	WARREN	\$951
BETHLEHEM	\$724	EAST WINDSOR	\$1,290	MERIDEN	\$1,397	PROSPECT	\$2,435	WASHINGTON	\$405
BLOOMFIELD	\$847	EASTFORD	\$0	MIDDLEBURY	\$1,868	PUTNAM	\$58	WATERBURY	\$998
BOLTON	\$994	EASTON	\$6,538	MIDDLEFIELD	\$2,293	REDDING	\$3,307	WATERFORD	\$0
BOZRAH	\$922	ELLINGTON	\$1,375	MIDDLETOWN	\$1,701	RIDGEFIELD	\$5,191	WATERTOWN	\$1,856
BRANFORD	\$1,834	ENFIELD	\$500	MILFORD	\$1,244	ROCKY HILL	\$1,336	WEST HARTFORD	\$2,580
BRIDGEPORT	\$5,244	ESSEX	\$1,628	MONROE	\$2,544	ROXBURY	\$329	WEST HAVEN	\$3,327
BRIDGEWATER	\$322	FAIRFIELD	\$3,709	MONTVILLE	\$1,608	SALEM	\$535	WESTBROOK	\$4,968
BRISTOL	\$981	FARMINGTON	\$2,894	MORRIS	\$1,099	SALISBURY	\$574	WESTON	\$7,543
BROOKFIELD	\$2,631	FRANKLIN	\$1,276	NAUGATUCK	\$3,192	SCOTLAND	\$3,945	WESTPORT	\$6,257
BROOKLYN	\$1,017	GLASTONBURY	\$2,891	NEW BRITAIN	\$2,592	SEYMOUR	\$2,370	WETHERSFIELD	\$1,343
BURLINGTON	\$2,422	GOSHEN	\$878	NEW CANAAN	\$7,462	SHARON	\$899	WILLINGTON	\$1,459
CANAAN	\$1,400	GRANBY	\$3,257	NEW FAIRFIELD	\$1,021	SHELTON	\$1,518	WILTON	\$3,939
CANTERBURY	\$357	GREENWICH	\$861	NEW HARTFORD	\$1,545	SHERMAN	\$1,443	WINCHESTER	\$150
CANTON	\$1,852	GRISWOLD	\$465	NEW HAVEN	\$4,121	SIMSBURY	\$2,476	WINDHAM	\$1,191
CHAPLIN	\$509	GROTON	\$734	NEW LONDON	\$1,108	SOMERS	\$1,863	WINDSOR	\$1,538
CHESHIRE	\$2,757	GUILFORD	\$1,144	NEW MILFORD	\$1,526	SOUTH WINDSOR	\$1,064	WINDSOR LOCKS	\$1,222
CHESTER	\$1,845	HADDAM	\$1,804	NEWINGTON	\$711	SOUTHBURY	\$1,930	WOLCOTT	\$2,436
CLINTON	\$1,031	HAMDEN	\$1,826	NEWTOWN	\$2,445	SOUTHINGTON	\$1,103	WOODBIDGE	\$3,777
COLCHESTER	\$1,798	HAMPTON	\$305	NORFOLK	\$707	SPRAGUE	\$951	WOODBURY	\$930
COLEBROOK	\$1,430	HARTFORD	\$2,417	NORTH BRANFORD	\$2,093	STAFFORD	\$1,976	WOODSTOCK	\$764
COLUMBIA	\$1,108	HARTLAND	\$1,200	NORTH CANAAN	\$616	STAMFORD	\$2,720		
CORNWALL	\$2,406	HARWINTON	\$1,463	NORTH HAVEN	\$2,891	STERLING	\$3,785		
COVENTRY	\$1,540	HEBRON	\$2,770	NORTH STONINGTON	\$786	STONINGTON	\$2,478		
CROMWELL	\$1,958	KENT	\$2,381	NORWALK	\$2,205	STRATFORD	\$2,919		
DANBURY	\$1,279	KILLINGLY	\$936	NORWICH	\$689	SUFFIELD	\$1,469		
DARIEN	\$4,176	KILLINGWORTH	\$2,278	OLD LYME	\$2,048	THOMASTON	\$2,864		

Average:	\$2,117
Median:	\$1,518

**Ratio of Debt to Equalized Net
Grand List and Net Grand List***

<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>		
ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL
ANDOVER	1.7%	3.8%	DARIEN	0.7%	1.3%	KILLINGLY	0.8%	2.0%	NORWICH	0.7%	1.4%	SUFFIELD	1.1%	2.1%
ANSONIA	2.0%	4.4%	DEEP RIVER	1.1%	1.6%	KILLINGWORTH	1.3%	2.5%	OLD LYME	0.6%	1.0%	THOMASTON	2.2%	5.7%
ASHFORD	1.9%	3.9%	DERBY	1.3%	1.8%	LEBANON	0.9%	1.7%	OLD SAYBROOK	0.7%	1.2%	THOMPSON	0.1%	0.1%
AVON	0.5%	0.9%	DURHAM	1.2%	1.7%	LEDYARD	0.2%	0.3%	ORANGE	1.3%	2.9%	TOLLAND	2.2%	3.6%
BARKHAMSTED	0.5%	0.9%	EAST GRANBY	0.3%	0.5%	LISBON	0.8%	1.9%	OXFORD	0.4%	0.6%	TORRINGTON	1.1%	2.1%
BEACON FALLS	1.9%	4.7%	EAST HADDAM	0.3%	0.7%	LITCHFIELD	1.8%	3.6%	PLAINFIELD	1.4%	3.4%	TRUMBULL	1.1%	1.6%
BERLIN	0.3%	0.6%	EAST HAMPTON	0.7%	1.0%	LYME	0.7%	1.2%	PLAINVILLE	2.1%	4.7%	UNION	0.4%	0.8%
BETHANY	2.1%	3.9%	EAST HARTFORD	1.0%	2.0%	MADISON	0.9%	1.7%	PLYMOUTH	2.1%	4.5%	VERNON	1.1%	2.5%
BETHEL	0.7%	1.5%	EAST HAVEN	1.8%	4.7%	MANCHESTER	0.8%	1.8%	POMFRET	0.1%	0.1%	VOLUNTOWN	0.4%	0.6%
BETHLEHEM	0.4%	0.7%	EAST LYME	1.4%	3.3%	MANSFIELD	0.9%	1.6%	PORTLAND	2.2%	4.8%	WALLINGFORD	0.8%	1.2%
BLOOMFIELD	0.6%	1.0%	EAST WINDSOR	1.0%	1.8%	MARLBOROUGH	2.5%	3.6%	PRESTON	0.9%	2.0%	WARREN	0.3%	0.6%
BOLTON	0.7%	1.3%	EASTFORD	0.0%	0.0%	MERIDEN	1.5%	3.4%	PROSPECT	2.0%	2.9%	WASHINGTON	0.1%	0.2%
BOZRAH	0.6%	1.2%	EASTON	2.0%	3.9%	MIDDLEBURY	0.9%	1.9%	PUTNAM	0.1%	0.1%	WATERBURY	1.3%	3.1%
BRANFORD	0.9%	1.6%	ELLINGTON	1.2%	1.8%	MIDDLEFIELD	1.4%	3.1%	REDDING	1.0%	1.9%	WATERFORD	0.0%	0.0%
BRIDGEPORT	6.2%	13.4%	ENFIELD	0.5%	1.1%	MIDDLETOWN	1.4%	3.1%	RIDGEFIELD	1.5%	3.0%	WATERTOWN	1.3%	2.5%
BRIDGEWATER	0.1%	0.2%	ESSEX	0.6%	1.1%	MILFORD	0.7%	1.8%	ROCKY HILL	0.8%	1.6%	WEST HARTFORD	1.7%	4.2%
BRISTOL	0.9%	2.0%	FAIRFIELD	1.3%	1.8%	MONROE	1.3%	2.4%	ROXBURY	0.1%	0.2%	WEST HAVEN	4.0%	5.8%
BROOKFIELD	1.1%	2.4%	FARMINGTON	1.4%	2.7%	MONTVILLE	1.3%	3.1%	SALEM	0.3%	0.8%	WESTBROOK	1.7%	4.1%
BROOKLYN	0.9%	1.7%	FRANKLIN	0.8%	1.4%	MORRIS	0.5%	0.8%	SALISBURY	0.1%	0.2%	WESTON	1.8%	3.1%
BURLINGTON	1.6%	3.0%	GLASTONBURY	1.6%	3.2%	NAUGATUCK	3.3%	7.2%	SCOTLAND	3.7%	7.2%	WESTPORT	1.1%	1.6%
CANAAN	0.6%	1.3%	GOSHEN	0.3%	0.7%	NEW BRITAIN	4.0%	8.8%	SEYMOUR	2.0%	2.9%	WETHERSFIELD	0.9%	1.7%
CANTERBURY	0.3%	0.5%	GRANBY	2.4%	4.4%	NEW CANAAN	1.2%	2.2%	SHARON	0.3%	0.5%	WILLINGTON	1.3%	2.3%
CANTON	1.2%	2.1%	GREENWICH	0.1%	0.2%	NEW FAIRFIELD	0.5%	0.8%	SHELTON	0.7%	1.8%	WILTON	0.9%	1.9%
CHAPLIN	0.5%	1.0%	GRISWOLD	0.4%	1.1%	NEW HARTFORD	1.0%	1.9%	SHERMAN	0.5%	0.9%	WINCHESTER	0.1%	0.3%
CHESHIRE	1.8%	3.2%	GROTON	0.5%	1.1%	NEW HAVEN	5.1%	12.8%	SIMSBURY	1.5%	2.9%	WINDHAM	2.2%	3.1%
CHESTER	0.9%	1.7%	GUILFORD	0.5%	1.0%	NEW LONDON	1.0%	2.3%	SOMERS	1.7%	2.8%	WINDSOR	1.1%	1.9%
CLINTON	0.6%	0.9%	HADDAM	1.2%	1.7%	NEW MILFORD	1.0%	1.4%	SOUTH WINDSOR	0.7%	1.3%	WINDSOR LOCKS	0.7%	1.4%
COLCHESTER	1.5%	3.2%	HAMDEN	1.7%	2.5%	NEWINGTON	0.6%	0.8%	SOUTHURY	1.0%	1.9%	WOLCOTT	1.9%	4.4%
COLEBROOK	0.8%	1.2%	HAMPTON	0.3%	0.6%	NEWTOWN	1.2%	2.2%	SOUTHINGTON	0.8%	1.2%	WOODBIDGE	1.8%	2.9%
COLUMBIA	0.8%	1.7%	HARTFORD	3.3%	8.5%	NORFOLK	0.3%	0.6%	SPRAGUE	0.8%	1.5%	WOODBURY	0.5%	0.9%
CORNWALL	0.6%	1.5%	HARTLAND	0.9%	1.3%	NORTH BRANFORD	1.7%	2.4%	STAFFORD	2.1%	3.0%	WOODSTOCK	0.6%	0.8%
COVENTRY	1.3%	2.3%	HARWINTON	0.9%	1.7%	NORTH CANAAN	0.4%	0.8%	STAMFORD	0.9%	2.9%			
CROMWELL	1.4%	2.6%	HEBRON	2.1%	4.2%	NORTH HAVEN	2.1%	2.9%	STERLING	3.3%	8.3%	** Average **	1.3%	2.4%
DANBURY	0.8%	1.7%	KENT	0.7%	1.5%	NORTH STONINGTON	0.5%	0.7%	STONINGTON	1.0%	2.2%	** Median **	0.9%	1.8%
						NORWALK	1.0%	1.9%	STRATFORD	1.8%	3.1%			

* Based upon the 10/1/05 Grand list

Net Current Education Expenditures per Pupil

FYE 2005-2007 *

	2006-07	2005-06	2004-05
ANDOVER	\$10,542	\$9,806	\$8,905
ANSONIA	\$9,351	\$8,910	\$8,583
ASHFORD	\$12,564	\$10,914	\$10,283
AVON	\$10,304	\$10,218	\$9,863
BARKHAMSTED	\$10,723	\$10,447	\$9,926
BEACON FALLS	\$10,108	\$9,512	\$9,035
BERLIN	\$10,618	\$9,786	\$9,172
BETHANY	\$11,347	\$10,842	\$10,004
BETHEL	\$11,550	\$10,853	\$10,443
BETHLEHEM	\$11,847	\$10,934	\$10,143
BLOOMFIELD	\$13,843	\$12,855	\$12,464
BOLTON	\$12,035	\$11,324	\$10,914
BOZRAH	\$10,954	\$10,362	\$9,782
BRANFORD	\$11,638	\$10,960	\$10,565
BRIDGEPORT	\$11,363	\$10,857	\$9,960
BRIDGEWATER	\$16,247	\$14,797	\$13,877
BRISTOL	\$10,580	\$9,973	\$9,571
BROOKFIELD	\$10,672	\$10,228	\$9,521
BROOKLYN	\$9,789	\$9,695	\$9,206
BURLINGTON	\$10,189	\$9,572	\$9,487
CANAAN	\$17,415	\$16,135	\$15,163
CANTERBURY	\$12,040	\$11,246	\$11,398
CANTON	\$11,116	\$10,480	\$9,944
CHAPLIN	\$16,562	\$14,470	\$13,011
CHESHIRE	\$10,305	\$9,753	\$9,456
CHESTER	\$12,137	\$11,842	\$11,286
CLINTON	\$12,696	\$11,535	\$11,173
COLCHESTER	\$9,757	\$9,170	\$8,678

	2006-07	2005-06	2004-05
COLEBROOK	\$12,498	\$12,392	\$11,485
COLUMBIA	\$11,409	\$10,411	\$9,565
CORNWALL	\$16,988	\$15,383	\$14,627
COVENTRY	\$10,173	\$9,500	\$8,812
CROMWELL	\$11,475	\$10,778	\$10,130
DANBURY	\$11,002	\$10,405	\$10,006
DARIEN	\$12,959	\$12,725	\$12,017
DEEP RIVER	\$12,579	\$11,999	\$11,755
DERBY	\$10,624	\$10,430	\$9,765
DURHAM	\$11,710	\$11,432	\$10,794
EAST GRANBY	\$12,158	\$11,828	\$11,316
EAST HADDAM	\$11,188	\$10,849	\$10,283
EAST HAMPTON	\$10,554	\$10,101	\$9,349
EAST HARTFORD	\$10,482	\$10,119	\$10,079
EAST HAVEN	\$11,101	\$10,585	\$11,017
EAST LYME	\$11,630	\$10,801	\$10,292
EAST WINDSOR	\$10,391	\$9,464	\$9,210
EASTFORD	\$12,155	\$11,943	\$11,734
EASTON	\$12,731	\$11,509	\$11,140
ELLINGTON	\$9,838	\$9,574	\$9,224
ENFIELD	\$10,836	\$10,012	\$9,431
ESSEX	\$11,867	\$11,311	\$11,120
FAIRFIELD	\$13,586	\$13,249	\$12,562
FARMINGTON	\$11,294	\$10,513	\$9,556
FRANKLIN	\$12,122	\$11,650	\$10,593
GLASTONBURY	\$10,511	\$9,778	\$9,271
GOSHEN	\$13,188	\$12,207	\$12,150
GRANBY	\$10,458	\$9,933	\$9,489
GREENWICH	\$16,798	\$15,884	\$14,429

	2006-07	2005-06	2004-05
GRISWOLD	\$10,342	\$9,667	\$9,526
GROTON	\$12,792	\$12,339	\$11,301
GUILFORD	\$11,489	\$10,662	\$10,223
HADDAM	\$11,754	\$10,929	\$10,585
HAMDEN	\$12,642	\$12,040	\$11,130
HAMPTON	\$15,537	\$14,408	\$12,966
HARTFORD	\$15,469	\$14,365	\$13,254
HARTLAND	\$12,109	\$11,845	\$11,173
HARWINTON	\$10,189	\$9,572	\$9,487
HEBRON	\$9,832	\$8,949	\$8,539
KENT	\$14,969	\$13,456	\$12,171
KILLINGLY	\$12,102	\$10,947	\$10,058
KILLINGWORTH	\$11,754	\$10,929	\$10,585
LEBANON	\$9,598	\$9,355	\$9,034
LEDYARD	\$10,801	\$10,406	\$9,302
LISBON	\$10,244	\$9,589	\$8,706
LITCHFIELD	\$11,762	\$10,878	\$10,077
LYME	\$15,142	\$14,483	\$13,376
MADISON	\$9,944	\$9,421	\$9,054
MANCHESTER	\$12,024	\$11,201	\$10,309
MANSFIELD	\$13,876	\$13,465	\$12,034
MARLBOROUGH	\$10,426	\$9,971	\$9,444
MERIDEN	\$11,267	\$10,815	\$10,063
MIDDLEBURY	\$10,859	\$10,330	\$9,892
MIDDLEFIELD	\$11,710	\$11,432	\$10,794
MIDDLETOWN	\$12,118	\$11,435	\$10,582
MILFORD	\$12,236	\$11,546	\$10,950
MONROE	\$10,118	\$9,385	\$9,308

* The data for FY 2006-07 is the latest available from the State Dept. of Education at the time of this publication, however it is not considered the final figures.

Net Current Education Expenditures per Pupil

FYE 2005-2007 *

	2006-07	2005-06	2004-05
MONTVILLE	\$10,797	\$10,239	\$10,081
MORRIS	\$13,188	\$12,207	\$12,150
NAUGATUCK	\$10,616	\$9,975	\$9,345
NEW BRITAIN	\$10,817	\$10,603	\$10,433
NEW CANAAN	\$14,837	\$13,947	\$13,417
NEW FAIRFIELD	\$10,229	\$9,539	\$9,189
NEW HARTFORD	\$11,499	\$10,848	\$10,346
NEW HAVEN	\$15,044	\$14,258	\$13,379
NEW LONDON	\$12,793	\$12,010	\$12,361
NEW MILFORD	\$10,381	\$9,636	\$8,830
NEWINGTON	\$11,301	\$10,602	\$10,096
NEWTOWN	\$10,286	\$9,729	\$9,305
NORFOLK	\$12,895	\$13,458	\$12,520
NORTH BRANFORD	\$10,068	\$9,398	\$8,663
NORTH CANAAN	\$14,076	\$12,205	\$11,377
NORTH HAVEN	\$10,032	\$9,618	\$9,309
NORTH STONINGTON	\$13,422	\$12,419	\$11,816
NORWALK	\$13,715	\$13,114	\$12,453
NORWICH	\$11,594	\$10,771	\$9,816
OLD LYME	\$15,142	\$14,483	\$13,376
OLD SAYBROOK	\$11,607	\$11,069	\$10,619
ORANGE	\$11,721	\$11,135	\$10,572
OXFORD	\$10,478	\$9,610	\$9,101
PLAINFIELD	\$10,997	\$11,140	\$10,509
PLAINVILLE	\$11,653	\$10,951	\$10,766
PLYMOUTH	\$10,237	\$9,895	\$9,023
POMFRET	\$10,411	\$9,827	\$9,474
PORTLAND	\$11,298	\$11,365	\$10,505
PRESTON	\$12,719	\$11,936	\$10,956

	2006-07	2005-06	2004-05
PROSPECT	\$10,108	\$9,512	\$9,035
PUTNAM	\$12,122	\$12,290	\$11,562
REDDING	\$14,340	\$13,406	\$12,673
RIDGEFIELD	\$11,996	\$11,170	\$10,583
ROCKY HILL	\$10,854	\$10,331	\$10,095
ROXBURY	\$16,247	\$14,797	\$13,877
SALEM	\$11,204	\$10,618	\$9,539
SALISBURY	\$15,920	\$14,686	\$14,512
SCOTLAND	\$14,378	\$14,081	\$11,964
SEYMOUR	\$9,654	\$9,514	\$9,271
SHARON	\$16,538	\$15,500	\$13,771
SHELTON	\$10,391	\$9,575	\$9,387
SHERMAN	\$11,140	\$10,333	\$9,726
SIMSBURY	\$11,233	\$10,422	\$9,933
SOMERS	\$10,085	\$9,516	\$9,151
SOUTH WINDSOR	\$10,554	\$9,904	\$9,500
SOUTHBURY	\$10,859	\$10,330	\$9,892
SOUTHINGTON	\$10,732	\$10,415	\$9,891
SPRAGUE	\$12,781	\$12,381	\$11,961
STAFFORD	\$10,985	\$10,481	\$9,865
STAMFORD	\$14,467	\$13,874	\$13,238
STERLING	\$9,604	\$9,822	\$9,722
STONINGTON	\$10,835	\$10,414	\$9,950
STRATFORD	\$10,919	\$10,178	\$9,628
SUFFIELD	\$10,114	\$9,336	\$8,956
THOMASTON	\$10,196	\$9,383	\$8,887
THOMPSON	\$9,955	\$9,347	\$8,768
TOLLAND	\$9,600	\$9,235	\$9,117
TORRINGTON	\$11,163	\$10,300	\$9,694

	2006-07	2005-06	2004-05
TRUMBULL	\$10,952	\$10,610	\$10,029
UNION	\$10,883	\$9,310	\$8,500
VERNON	\$11,687	\$11,126	\$10,585
VOLUNTOWN	\$12,014	\$11,860	\$10,532
WALLINGFORD	\$10,980	\$10,344	\$9,624
WARREN	\$13,188	\$12,207	\$12,150
WASHINGTON	\$16,247	\$14,797	\$13,877
WATERBURY	\$11,983	\$11,334	\$11,121
WATERFORD	\$11,401	\$11,025	\$10,704
WATERTOWN	\$8,899	\$8,163	\$8,377
WEST HARTFORD	\$11,477	\$10,842	\$10,335
WEST HAVEN	\$10,287	\$10,404	\$10,064
WESTBROOK	\$11,764	\$10,951	\$10,151
WESTON	\$15,279	\$14,802	\$13,895
WESTPORT	\$14,775	\$14,421	\$14,119
WETHERSFIELD	\$11,245	\$10,897	\$10,499
WILLINGTON	\$12,290	\$11,536	\$11,515
WILTON	\$13,396	\$12,497	\$11,890
WINCHESTER	\$12,611	\$11,942	\$11,284
WINDHAM	\$12,447	\$11,787	\$11,575
WINDSOR	\$12,005	\$11,429	\$10,816
WINDSOR LOCKS	\$12,568	\$11,199	\$10,611
WOLCOTT	\$9,169	\$8,516	\$8,089
WOODBIDGE	\$12,712	\$11,976	\$11,307
WOODBURY	\$11,847	\$10,934	\$10,143
WOODSTOCK	\$9,669	\$9,067	\$8,587
** Average **	\$11,867	\$11,249	\$10,678
** Median **	\$11,475	\$10,849	\$10,223

* The data for FY 2006-07 is the latest available from the State Dept. of Education at the time of this publication, however it is not considered the final figures.

Tax Collection Rates FYE 2007 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ANDOVER	98.9%	100.8%	98.4%
ANSONIA	96.6%	98.4%	93.0%
ASHFORD	98.4%	99.5%	96.2%
AVON	99.8%	99.9%	99.7%
BARKHAMSTED	98.5%	99.7%	96.4%
BEACON FALLS	97.1%	100.1%	92.3%
BERLIN	99.1%	100.3%	98.0%
BETHANY	98.9%	99.9%	98.1%
BETHEL	98.9%	99.8%	98.2%
BETHLEHEM	98.1%	100.2%	96.6%
BLOOMFIELD	97.9%	99.4%	96.7%
BOLTON	99.1%	99.9%	98.4%
BOZRAH	97.5%	99.1%	94.9%
BRANFORD	98.9%	100.0%	96.9%
BRIDGEPORT	96.2%	97.9%	84.3%
BRIDGEWATER	99.5%	99.7%	98.1%
BRISTOL	97.9%	99.6%	96.3%
BROOKFIELD	98.7%	99.6%	98.2%
BROOKLYN	97.2%	98.0%	95.6%
BURLINGTON	98.7%	99.7%	97.5%
CANAAN	99.4%	100.0%	98.6%
CANTERBURY	98.2%	100.4%	97.5%
CANTON	98.8%	99.2%	96.9%
CHAPLIN	97.7%	99.1%	96.9%
CHESHIRE	99.6%	99.9%	99.6%
CHESTER	99.0%	99.8%	98.1%
CLINTON	99.5%	99.7%	98.7%
COLCHESTER	97.4%	98.9%	95.6%
COLEBROOK	97.9%	99.1%	95.2%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
COLUMBIA	99.0%	99.8%	98.6%
CORNWALL	98.5%	99.6%	96.3%
COVENTRY	97.8%	99.5%	97.1%
CROMWELL	99.1%	99.6%	97.7%
DANBURY	98.6%	99.8%	96.2%
DARIEN	99.4%	99.8%	98.7%
DEEP RIVER	98.5%	100.3%	97.8%
DERBY	97.5%	99.4%	95.8%
DURHAM	98.8%	100.3%	98.2%
EAST GRANBY	98.5%	99.2%	97.2%
EAST HADDAM	99.2%	99.8%	99.1%
EAST HAMPTON	98.8%	99.7%	98.6%
EAST HARTFORD	97.5%	99.7%	96.5%
EAST HAVEN	97.8%	99.7%	95.5%
EAST LYME	98.8%	99.7%	98.3%
EAST WINDSOR	97.1%	100.1%	94.7%
EASTFORD	97.8%	100.1%	96.8%
EASTON	99.5%	100.0%	98.6%
ELLINGTON	98.9%	99.9%	97.0%
ENFIELD	97.5%	98.8%	95.4%
ESSEX	98.8%	99.6%	97.6%
FAIRFIELD	99.0%	99.6%	98.5%
FARMINGTON	99.7%	99.9%	99.6%
FRANKLIN	97.8%	99.7%	96.8%
GLASTONBURY	99.6%	100.0%	99.6%
GOSHEN	99.3%	100.8%	98.9%
GRANBY	99.2%	100.0%	99.0%
GREENWICH	99.6%	99.9%	99.2%
GRISWOLD	97.0%	98.9%	93.8%
GROTON	98.1%	99.7%	97.4%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
GUILFORD	99.6%	99.9%	99.4%
HADDAM	95.3%	96.9%	93.6%
HAMDEN	98.5%	98.8%	97.4%
HAMPTON	98.7%	99.7%	97.1%
HARTFORD	95.5%	99.0%	91.3%
HARTLAND	99.1%	99.8%	98.7%
HARWINTON	98.6%	99.5%	95.9%
HEBRON	99.1%	99.5%	98.1%
KENT	98.8%	99.9%	97.3%
KILLINGLY	97.3%	99.2%	96.0%
KILLINGWORTH	99.5%	99.6%	99.3%
LEBANON	97.6%	99.7%	96.4%
LEDYARD	98.9%	99.6%	98.6%
LISBON	98.1%	99.2%	97.1%
LITCHFIELD	98.8%	99.9%	97.9%
LYME	98.9%	99.6%	98.0%
MADISON	99.5%	99.5%	98.7%
MANCHESTER	98.0%	99.2%	96.6%
MANSFIELD	98.5%	99.4%	97.6%
MARLBOROUGH	99.4%	100.0%	98.9%
MERIDEN	97.2%	99.9%	94.1%
MIDDLEBURY	99.1%	100.3%	97.8%
MIDDLEFIELD	98.4%	99.5%	97.2%
MIDDLETOWN	97.8%	99.8%	96.6%
MILFORD	98.3%	99.4%	95.4%
MONROE	99.3%	99.8%	99.0%
MONTVILLE	97.9%	99.5%	95.7%
MORRIS	99.3%	99.9%	99.1%
NAUGATUCK	95.5%	99.1%	88.5%

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2007 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
NEW BRITAIN	96.5%	99.2%	91.0%
NEW CANAAN	99.3%	99.5%	98.7%
NEW FAIRFIELD	99.4%	100.0%	99.2%
NEW HARTFORD	98.9%	99.6%	98.2%
NEW HAVEN	98.1%	98.8%	96.8%
NEW LONDON	97.7%	98.9%	91.0%
NEW MILFORD	97.9%	99.3%	95.9%
NEWINGTON	99.2%	100.5%	98.3%
NEWTOWN	99.1%	99.7%	98.4%
NORFOLK	97.9%	99.1%	96.1%
NORTH BRANFORD	99.0%	99.6%	98.6%
NORTH CANAAN	98.1%	99.5%	96.1%
NORTH HAVEN	97.9%	99.2%	93.8%
NORTH STONINGTON	98.3%	100.2%	97.1%
NORWALK	98.3%	98.8%	97.3%
NORWICH	96.4%	97.9%	94.0%
OLD LYME	99.1%	100.0%	98.6%
OLD SAYBROOK	99.3%	99.6%	98.5%
ORANGE	99.3%	99.6%	99.2%
OXFORD	97.3%	99.3%	82.4%
PLAINFIELD	97.1%	99.0%	94.0%
PLAINVILLE	97.8%	100.0%	95.9%
PLYMOUTH	96.5%	98.9%	93.4%
POMFRET	99.4%	100.0%	99.1%
PORTLAND	98.4%	99.1%	97.0%
PRESTON	98.0%	98.9%	97.0%
PROSPECT	98.7%	99.9%	97.0%
PUTNAM	97.8%	99.0%	96.7%
REDDING	99.1%	99.6%	98.1%
RIDGEFIELD	99.1%	99.5%	97.7%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ROCKY HILL	99.4%	99.9%	99.1%
ROXBURY	99.6%	100.2%	99.6%
SALEM	98.3%	99.1%	97.7%
SALISBURY	99.0%	100.8%	97.9%
SCOTLAND	96.4%	99.6%	91.4%
SEYMOUR	98.0%	99.6%	96.8%
SHARON	98.5%	99.7%	96.6%
SHELTON	99.1%	99.5%	98.6%
SHERMAN	99.2%	99.4%	99.2%
SIMSBURY	99.3%	99.8%	98.9%
SOMERS	99.0%	99.5%	97.5%
SOUTH WINDSOR	99.0%	100.5%	96.2%
SOUTHBURY	99.4%	99.8%	99.1%
SOUTHINGTON	98.8%	99.9%	97.7%
SPRAGUE	97.5%	100.8%	96.1%
STAFFORD	97.6%	99.5%	95.2%
STAMFORD	98.3%	99.6%	96.6%
STERLING	95.5%	98.7%	93.8%
STONINGTON	99.2%	99.7%	99.0%
STRATFORD	98.4%	100.2%	96.8%
SUFFIELD	99.0%	99.7%	98.2%
THOMASTON	97.6%	99.9%	93.0%
THOMPSON	98.3%	100.8%	96.6%
TOLLAND	99.3%	99.7%	99.1%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.6%	99.3%	97.6%
UNION	98.4%	98.7%	97.0%
VERNON	98.2%	99.5%	97.2%
VOLUNTOWN	96.9%	99.9%	95.4%
WALLINGFORD	98.3%	99.7%	97.3%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
WARREN	99.5%	100.2%	99.4%
WASHINGTON	99.1%	99.6%	98.7%
WATERBURY	96.6%	99.3%	85.9%
WATERFORD	93.8%	94.2%	80.9%
WATERTOWN	99.1%	100.3%	98.5%
WEST HARTFORD	99.2%	99.7%	98.8%
WEST HAVEN	98.2%	102.0%	92.4%
WESTBROOK	98.9%	100.5%	97.7%
WESTON	99.1%	99.8%	98.7%
WESTPORT	98.3%	99.7%	95.9%
WETHERSFIELD	99.0%	99.4%	98.4%
WILLINGTON	99.4%	100.0%	99.0%
WILTON	99.3%	99.7%	98.6%
WINCHESTER	97.4%	99.2%	96.3%
WINDHAM	97.3%	99.4%	96.0%
WINDSOR	98.7%	99.5%	98.1%
WINDSOR LOCKS	98.1%	99.3%	96.3%
WOLCOTT	96.8%	98.4%	94.1%
WOODBIDGE	99.4%	99.6%	99.1%
WOODBURY	98.8%	99.8%	97.7%
WOODSTOCK	98.7%	100.5%	97.8%
** Average **			
	98.3%	99.5%	96.1%
** Median **			
	98.7%	99.7%	97.4%

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Mill Rates

--- Fiscal Year --- 2008-09 2007-08														
ANDOVER	27.60	26.30	DARIEN	14.55	13.87	KILLINGLY	17.80	25.80	NORWICH	29.66	28.93	SUFFIELD	27.30	26.40
ANSONIA	25.25	32.32	DEEP RIVER	21.73	21.25	KILLINGWORTH	21.00	21.20	OLD LYME	19.00	18.20	THOMASTON	26.28	24.99
ASHFORD	24.65	33.70	DERBY	26.40	25.50	LEBANON	27.20	26.80	OLD SAYBROOK	16.69	15.84	THOMPSON	17.97	16.97
AVON	26.53	25.55	DURHAM	26.25	26.25	LEDYARD	25.65	24.88	ORANGE	27.94	29.90	TOLLAND	29.51	28.39
BARKHAMSTED	26.70	26.70	EAST GRANBY	28.80	28.00	LISBON		16.00	OXFORD	20.33	19.37	TORRINGTON	35.33	33.83
BEACON FALLS	24.73	22.68	EAST HADDAM	20.55	27.78	LITCHFIELD	25.50	25.10	PLAINFIELD	19.94	28.40	TRUMBULL	23.86	22.22
BERLIN	22.69	28.74	EAST HAMPTON	23.81	23.30	LYME	14.50	14.00	PLAINVILLE	26.24	25.50	UNION	28.93	26.41
BETHANY	30.03	29.30	EAST HARTFORD	31.67	36.16	MADISON	17.84	23.35	PLYMOUTH	30.10	30.10	VERNON	30.28	32.91
BETHEL	21.28	28.15	EAST HAVEN	22.85	22.85	MANCHESTER	32.98	36.05	POMFRET	20.59	20.00	VOLUNTOWN	20.00	19.50
BETHLEHEM	22.82	23.04	EAST LYME	19.19	18.55	MANSFIELD	25.24	23.87	PORTLAND	26.99	26.99	WALLINGFORD	22.90	22.05
BLOOMFIELD	35.29	34.33	EAST WINDSOR	20.91	27.91	MARLBOROUGH	25.86	25.21	PRESTON	17.98	26.19	WARREN	12.00	19.50
BOLTON	31.47	30.97	EASTFORD	19.86	31.20	MERIDEN	27.96	27.96	PROSPECT	25.00	24.50	WASHINGTON	13.00	12.50
BOZRAH	19.50	25.00	EASTON	21.60	21.00	MIDDLEBURY	23.21	21.90	PUTNAM	15.89	15.22	WATERBURY	39.92	55.49
BRANFORD	23.21	22.33	ELLINGTON	24.40	24.50	MIDDLEFIELD	25.92	24.11	REDDING	21.00	22.74	WATERFORD	16.86	21.07
BRIDGEPORT	44.58	41.28	ENFIELD	23.88	23.88	MIDDLETOWN	25.50	31.80	RIDGEFIELD	19.91	24.87	WATERTOWN	24.35	22.72
BRIDGEWATER	15.50	15.50	ESSEX	17.60	16.90	MILFORD	28.23	31.77	ROCKY HILL	29.20	28.40	WEST HARTFORD	36.97	38.63
BRISTOL	25.99	34.71	FAIRFIELD	18.58	17.41	MONROE	28.68	27.42	ROXBURY	10.90	15.40	WEST HAVEN	27.96	27.96
BROOKFIELD	18.65	17.96	FARMINGTON	19.47	25.95	MONTVILLE	21.00	21.00	SALEM	23.00	22.75	WESTBROOK	15.78	14.80
BROOKLYN	22.29	22.12	FRANKLIN	23.00	23.00	MORRIS	20.60	20.67	SALISBURY	9.10	8.90	WESTON	24.05	23.39
BURLINGTON	29.32	27.82	GLASTONBURY	28.35	35.80	NAUGATUCK	31.52	41.30	SCOTLAND	34.25	33.05	WESTPORT	14.41	13.73
CANAAN	19.36	29.50	GOSHEN	14.40	21.70	NEW BRITAIN	34.98	45.39	SEYMOUR	25.52	25.03	WETHERSFIELD	34.71	32.94
CANTERBURY	21.95	21.95	GRANBY	29.35	35.97	NEW CANAAN	15.12	14.54	SHARON	14.90	14.90	WILLINGTON	26.72	25.78
CANTON	30.43	29.92	GREENWICH	8.04	7.76	NEW FAIRFIELD	20.64	19.96	SHELTON	18.61	17.47	WILTON	19.31	24.23
CHAPLIN	36.75	35.50	GRISWOLD	16.75	16.75	NEW HARTFORD	29.00	28.15	SHERMAN	16.40	16.00	WINCHESTER		34.27
CHESHIRE	28.05	27.60	GROTON	19.27	21.21	NEW HAVEN	42.21	42.21	SIMSBURY	29.60	36.90	WINDHAM	24.94	24.93
CHESTER	23.87	23.12	GUILFORD	19.19	24.32	NEW LONDON	30.89	30.45	SOMERS	21.91	21.56	WINDSOR	29.30	29.30
CLINTON	20.94	20.26	HADDAM	26.00	25.00	NEW MILFORD	22.22	21.34	SOUTH WINDSOR	27.42	32.54	WINDSOR LOCKS	23.57	22.88
COLCHESTER	23.01	23.01	HAMDEN	29.42	29.10	NEWINGTON	27.68	26.91	SOUTHURY	21.10	25.40	WOLCOTT	22.69	21.95
COLEBROOK	23.70	22.59	HAMPTON	29.48	29.90	NEWTOWN	23.20	28.10	SOUTHINGTON	23.02	21.88	WOODBIDGE	30.83	29.96
COLUMBIA	21.80	20.90	HARTFORD	68.34	63.39	NORFOLK	27.82	28.12	SPRAGUE	25.75	26.00	WOODBURY	24.35	23.96
CORNWALL	12.05	11.90	HARTLAND	23.25	22.25	NORTH BRANFORD	24.95	23.70	STAFFORD	25.63	24.63	WOODSTOCK	17.50	17.05
COVENTRY	28.09	27.59	HARWINTON	26.30	25.80	NORTH CANAAN	21.00	26.10	STAMFORD	16.18	27.03			
CROMWELL	26.21	31.14	HEBRON	27.20	26.27	NORTH HAVEN	23.50	25.44	STERLING	20.05	33.00			
DANBURY	21.35	22.20	KENT	18.79	18.79	NORTH STONINGTON	19.50	18.60	STONINGTON	15.14	21.73			
						NORWALK	22.48	21.66	STRATFORD	30.51	30.12			

Municipalities with no mill rate presented indicate that the budget has not been adopted as of the date of this publication.

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2006	10/1/2011
ANSONIA	10/1/2007	10/1/2012
ASHFORD	10/1/2007	10/1/2012
AVON	10/1/2003	10/1/2008
BARKHAMSTED	10/1/2003	10/1/2008
BEACON FALLS	10/1/2006	10/1/2011
BERLIN	10/1/2007	10/1/2012
BETHANY	10/1/2003	10/1/2008
BETHEL	10/1/2007	10/1/2012
BETHLEHEM	10/1/2003	10/1/2008
BLOOMFIELD	10/1/2004	10/1/2009
BOLTON	10/1/2003	10/1/2008
BOZRAH	10/1/2007	10/1/2012
BRANFORD	10/1/2002	10/1/2009
BRIDGEPORT	10/1/2003	10/1/2008
BRIDGEWATER	10/1/2006	10/1/2011
BRISTOL	10/1/2007	10/1/2012
BROOKFIELD	10/1/2006	10/1/2011
BROOKLYN	10/1/2004	10/1/2009
BURLINGTON	10/1/2003	10/1/2008
CANAAN	10/1/2007	10/1/2012
CANTERBURY	10/1/2004	10/1/2009
CANTON	10/1/2003	10/1/2008
CHAPLIN	10/1/2003	10/1/2008
CHESHIRE	10/1/2003	10/1/2008
CHESTER	10/1/2003	10/1/2008
CLINTON	10/1/2005	10/1/2010
COLCHESTER	10/1/2006	10/1/2011

	Date of Last Revaluation	Date of Next Revaluation
COLEBROOK	10/1/2005	10/1/2010
COLUMBIA	10/1/2006	10/1/2011
CORNWALL	10/1/2006	10/1/2011
COVENTRY	10/1/2004	10/1/2009
CROMWELL	10/1/2007	10/1/2012
DANBURY *	10/1/2007	10/1/2012
DARIEN	10/1/2003	10/1/2008
DEEP RIVER	10/1/2005	10/1/2010
DERBY	10/1/2005	10/1/2010
DURHAM	10/1/2005	10/1/2010
EAST GRANBY	10/1/2003	10/1/2008
EAST HADDAM	10/1/2007	10/1/2012
EAST HAMPTON	10/1/2005	10/1/2010
EAST HARTFORD *	10/1/2006	10/1/2011
EAST HAVEN	10/1/2006	10/1/2011
EAST LYME	10/1/2006	10/1/2011
EAST WINDSOR	10/1/2007	10/1/2012
EASTFORD	10/1/2007	10/1/2012
EASTON	10/1/2006	10/1/2011
ELLINGTON	10/1/2005	10/1/2010
ENFIELD	10/1/2006	10/1/2011
ESSEX	10/1/2003	10/1/2008
FAIRFIELD	10/1/2005	10/1/2010
FARMINGTON	10/1/2007	10/1/2012
FRANKLIN	10/1/2003	10/1/2008
GLASTONBURY	10/1/2007	10/1/2012
GOSHEN	10/1/2007	10/1/2012
GRANBY	10/1/2007	10/1/2012
GREENWICH	10/1/2005	10/1/2010

	Date of Last Revaluation	Date of Next Revaluation
GRISWOLD	10/1/2006	10/1/2011
GROTON *	10/1/2006	10/1/2011
GUILFORD	10/1/2007	10/1/2012
HADDAM	10/1/2005	10/1/2010
HAMDEN	10/1/2005	10/1/2010
HAMPTON	10/1/2003	10/1/2008
HARTFORD *	10/1/2006	10/1/2011
HARTLAND	10/1/2005	10/1/2010
HARWINTON	10/1/2003	10/1/2008
HEBRON	10/1/2006	10/1/2011
KENT	10/1/2003	10/1/2008
KILLINGLY	10/1/2007	10/1/2012
KILLINGWORTH	10/1/2006	10/1/2011
LEBANON	10/1/2003	10/1/2008
LEDYARD	10/1/2005	10/1/2010
LISBON	10/1/2006	10/1/2011
LITCHFIELD	10/1/2003	10/1/2008
LYME	10/1/2003	10/1/2008
MADISON	10/1/2007	10/1/2012
MANCHESTER *	10/1/2006	10/1/2011
MANSFIELD	10/1/2004	10/1/2009
MARLBOROUGH	10/1/2005	10/1/2010
MERIDEN	10/1/2006	10/1/2011
MIDDLEBURY	10/1/2006	10/1/2011
MIDDLEFIELD	10/1/2006	10/1/2011
MIDDLETOWN	10/1/2007	10/1/2012
MILFORD *	10/1/2006	10/1/2011
MONROE	10/1/2003	10/1/2008

Note: A municipality denoted with a * indicate that the municipality is phasing in its last revaluation as of the 2008-09 fiscal year.

** As of the 2007 Grand List Year

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation
MONTVILLE	10/1/2006	10/1/2011
MORRIS	10/1/2004	10/1/2009
NAUGATUCK	10/1/2007	10/1/2012
NEW BRITAIN	10/1/2007	10/1/2012
NEW CANAAN	10/1/2003	10/1/2008
NEW FAIRFIELD	10/1/2004	10/1/2009
NEW HARTFORD	10/1/2003	10/1/2008
NEW HAVEN *	10/1/2006	10/1/2011
NEW LONDON	10/1/2003	10/1/2008
NEW MILFORD	10/1/2005	10/1/2010
NEWINGTON	10/1/2005	10/1/2010
NEWTOWN	10/1/2007	10/1/2012
NORFOLK	10/1/2003	10/1/2008
NORTH BRANFORD	10/1/2005	10/1/2010
NORTH CANAAN	10/1/2007	10/1/2012
NORTH HAVEN	10/1/2005	10/1/2010
NORTH STONINGTON	10/1/2005	10/1/2010
NORWALK	10/1/2003	10/1/2008
NORWICH	10/1/2003	10/1/2008
OLD LYME	10/1/2004	10/1/2009
OLD SAYBROOK	10/1/2003	10/1/2008
ORANGE *	10/1/2006	10/1/2011
OXFORD	10/1/2005	10/1/2010
PLAINFIELD	10/1/2007	10/1/2012
PLAINVILLE	10/1/2006	10/1/2011
PLYMOUTH	10/1/2006	10/1/2011
POMFRET	10/1/2000	10/1/2009
PORTLAND	10/1/2006	10/1/2011
PRESTON	10/1/2007	10/1/2012

	Date of Last Revaluation	Date of Next Revaluation
PROSPECT	10/1/2005	10/1/2010
PUTNAM	10/1/2003	10/1/2008
REDDING	10/1/2007	10/1/2012
RIDGEFIELD	10/1/2007	10/1/2012
ROCKY HILL	10/1/2003	10/1/2008
ROXBURY	10/1/2007	10/1/2012
SALEM	10/1/2006	10/1/2011
SALISBURY	10/1/2005	10/1/2010
SCOTLAND	10/1/2003	10/1/2008
SEYMOUR	10/1/2005	10/1/2010
SHARON	10/1/2003	10/1/2008
SHELTON	10/1/2006	10/1/2011
SHERMAN	10/1/2003	10/1/2008
SIMSBURY	10/1/2007	10/1/2012
SOMERS	10/1/2004	10/1/2009
SOUTH WINDSOR	10/1/2007	10/1/2012
SOUTHBURY	10/1/2007	10/1/2012
SOUTHINGTON	10/1/2005	10/1/2010
SPRAGUE	10/1/2004	10/1/2009
STAFFORD	10/1/2005	10/1/2010
STAMFORD *	10/1/2006	10/1/2011
STERLING	10/1/2007	10/1/2012
STONINGTON	10/1/2007	10/1/2012
STRATFORD	10/1/2004	10/1/2009
SUFFIELD	10/1/2003	10/1/2008
THOMASTON	10/1/2006	10/1/2011
THOMPSON	10/1/2004	10/1/2009
TOLLAND	10/1/2004	10/1/2009
TORRINGTON	10/1/2003	10/1/2008

	Date of Last Revaluation	Date of Next Revaluation
TRUMBULL	10/1/2005	10/1/2010
UNION	10/1/2003	10/1/2008
VERNON	10/1/2006	10/1/2011
VOLUNTOWN	10/1/2005	10/1/2010
WALLINGFORD	10/1/2005	10/1/2010
WARREN	10/1/2007	10/1/2012
WASHINGTON	10/1/2003	10/1/2008
WATERBURY	10/1/2007	10/1/2012
WATERFORD	10/1/2007	10/1/2012
WATERTOWN	10/1/2003	10/1/2008
WEST HARTFORD *	10/1/2006	10/1/2011
WEST HAVEN	10/1/2005	10/1/2010
WESTBROOK	10/1/2006	10/1/2011
WESTON	10/1/2003	10/1/2008
WESTPORT	10/1/2005	10/1/2010
WETHERSFIELD	10/1/2003	10/1/2008
WILLINGTON	10/1/2003	10/1/2008
WILTON	10/1/2007	10/1/2012
WINCHESTER	10/1/2007	10/1/2012
WINDHAM	10/1/2005	10/1/2010
WINDSOR	10/1/2003	10/1/2008
WINDSOR LOCKS	10/1/2003	10/1/2008
WOLCOTT	10/1/2006	10/1/2011
WOODBIDGE	10/1/2004	10/1/2009
WOODBURY	10/1/2003	10/1/2008
WOODSTOCK	10/1/2005	10/1/2010

Note: A municipality denoted with a * indicate that the municipality is phasing in its last revaluation as of the 2008-09 fiscal year.

** As of the 2007 Grand List Year

Net Grand List *

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
ANDOVER	\$269,078,771	\$181,373,407
ANSONIA	\$810,585,353	\$803,305,236
ASHFORD	\$244,354,303	\$240,981,168
AVON	\$2,226,999,410	\$2,187,594,990
BARKHAMSTED	\$298,690,976	\$293,765,330
BEACON FALLS	\$502,767,105	\$321,333,932
BERLIN	\$1,706,971,942	\$1,664,883,356
BETHANY	\$526,507,423	\$518,830,987
BETHEL	\$1,672,463,798	\$1,613,858,859
BETHLEHEM	\$356,101,399	\$351,623,528
BLOOMFIELD	\$1,695,764,929	\$1,717,320,856
BOLTON	\$392,482,175	\$388,099,265
BOZRAH	\$184,707,335	\$183,628,993
BRANFORD	\$3,292,706,081	\$3,271,719,727
BRIDGEPORT	\$5,413,924,658	\$5,332,976,799
BRIDGEWATER	\$405,914,322	\$315,814,429
BRISTOL	\$3,041,056,860	\$2,986,813,730
BROOKFIELD	\$2,544,473,802	\$1,835,992,220
BROOKLYN	\$496,025,757	\$479,192,897
BURLINGTON	\$765,198,152	\$750,608,692
CANAAN	\$121,081,735	\$118,410,415
CANTERBURY	\$344,008,994	\$335,957,951
CANTON	\$918,826,998	\$890,612,513
CHAPLIN	\$127,147,620	\$125,126,770
CHESHIRE	\$2,507,990,224	\$2,482,898,434
CHESTER	\$423,310,291	\$415,247,902
CLINTON	\$1,642,748,332	\$1,629,268,145
COLCHESTER	\$1,223,766,001	\$860,496,640

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
COLEBROOK	\$183,558,000	\$181,965,411
COLUMBIA	\$515,797,688	\$352,922,878
CORNWALL	\$443,994,670	\$243,453,334
COVENTRY	\$840,794,475	\$821,309,320
CROMWELL	\$1,048,397,397	\$1,025,907,580
DANBURY	\$6,248,215,400	\$6,104,001,590
DARIEN	\$6,503,841,127	\$6,405,574,735
DEEP RIVER	\$506,728,718	\$504,439,671
DERBY	\$896,722,123	\$896,207,301
DURHAM	\$750,524,750	\$737,610,420
EAST GRANBY	\$489,583,623	\$480,671,574
EAST HADDAM	\$700,009,220	\$678,581,570
EAST HAMPTON	\$1,096,024,189	\$1,066,317,449
EAST HARTFORD	\$2,724,586,547	\$2,336,874,270
EAST HAVEN	\$2,218,772,876	\$1,250,348,385
EAST LYME	\$2,245,262,203	\$1,412,861,058
EAST WINDSOR	\$781,962,283	\$761,877,585
EASTFORD	\$103,932,216	\$101,442,627
EASTON	\$1,657,825,621	\$1,237,759,325
ELLINGTON	\$1,183,950,091	\$1,132,076,544
ENFIELD	\$3,161,669,222	\$2,082,703,118
ESSEX	\$1,015,542,422	\$1,008,179,452
FAIRFIELD	\$11,765,157,367	\$11,650,516,895
FARMINGTON	\$2,723,119,181	\$2,691,843,180
FRANKLIN	\$174,130,748	\$175,624,873
GLASTONBURY	\$3,088,606,980	\$3,031,114,200
GOSHEN	\$396,236,253	\$387,885,890
GRANBY	\$836,756,310	\$823,156,330
GREENWICH	\$33,296,934,008	\$32,831,511,466

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
GRISWOLD	\$790,017,900	\$489,220,910
GROTON	\$3,206,747,142	\$2,733,820,994
GUILFORD	\$2,555,149,036	\$2,518,538,284
HADDAM	\$864,190,798	\$842,141,765
HAMDEN	\$4,263,738,904	\$4,215,741,368
HAMPTON	\$119,753,962	\$117,342,523
HARTFORD	\$3,334,666,569	\$3,547,708,558
HARTLAND	\$191,134,776	\$190,493,480
HARWINTON	\$478,863,216	\$466,138,125
HEBRON	\$846,167,744	\$602,409,865
KENT	\$472,403,647	\$467,432,051
KILLINGLY	\$851,461,433	\$823,213,748
KILLINGWORTH	\$794,910,796	\$578,244,353
LEBANON	\$490,598,782	\$485,364,301
LEDYARD	\$1,165,823,156	\$1,130,514,028
LISBON	\$379,829,430	\$256,464,125
LITCHFIELD	\$885,192,085	\$872,833,688
LYME	\$514,751,219	\$507,942,104
MADISON	\$2,453,875,784	\$2,430,598,759
MANCHESTER	\$3,386,431,677	\$2,965,562,230
MANSFIELD	\$905,707,189	\$883,871,925
MARLBOROUGH	\$615,989,726	\$607,211,001
MERIDEN	\$3,608,414,217	\$2,421,219,235
MIDDLEBURY	\$1,041,799,655	\$714,926,775
MIDDLEFIELD	\$445,039,992	\$312,870,520
MIDDLETOWN	\$2,633,277,162	\$2,625,402,953
MILFORD	\$7,097,451,920	\$3,822,235,977
MONROE	\$2,094,927,905	\$2,070,236,703

* Source: Municipal form M-13 filed with OPM

Net Grand List *

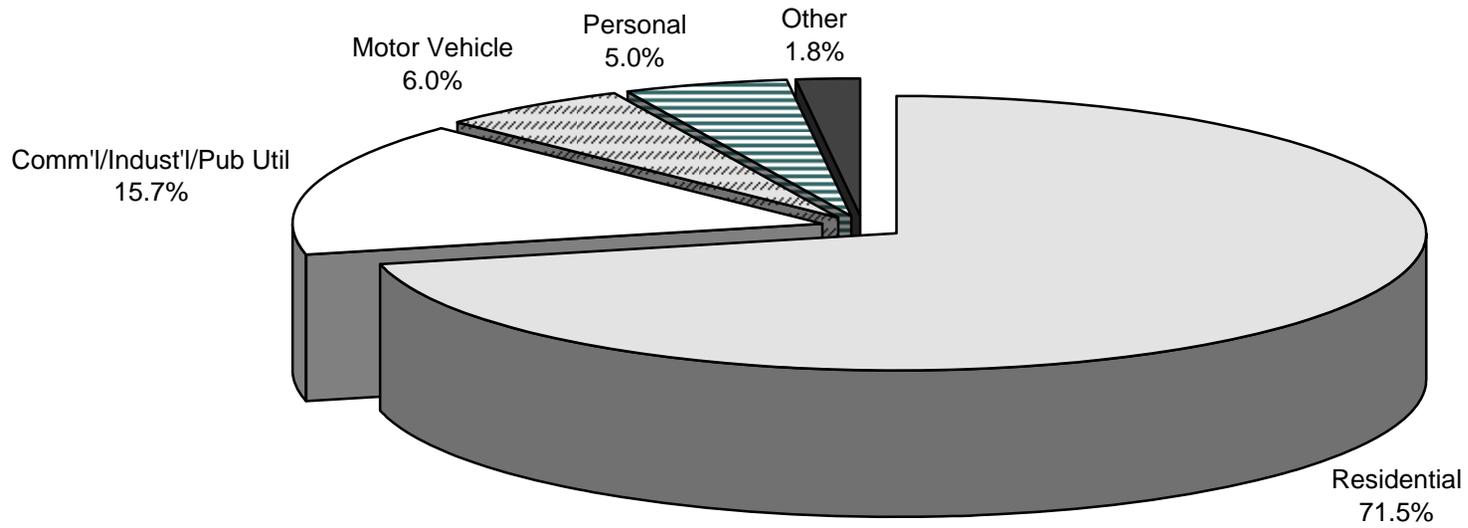
	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
MONTVILLE	\$1,468,999,735	\$1,030,075,635
MORRIS	\$366,212,598	\$333,132,106
NAUGATUCK	\$1,451,301,450	\$1,420,895,290
NEW BRITAIN	\$2,089,372,606	\$2,077,253,025
NEW CANAAN	\$6,958,849,354	\$6,814,008,125
NEW FAIRFIELD	\$1,827,615,813	\$1,812,538,473
NEW HARTFORD	\$570,034,709	\$560,124,838
NEW HAVEN	\$4,406,546,092	\$3,997,400,706
NEW LONDON	\$1,260,897,448	\$1,252,862,082
NEW MILFORD	\$3,021,765,660	\$3,001,137,440
NEWINGTON	\$2,590,253,718	\$2,565,009,043
NEWTOWN	\$3,042,190,785	\$2,988,513,305
NORFOLK	\$207,254,284	\$204,998,796
NORTH BRANFORD	\$1,266,894,075	\$1,259,454,478
NORTH CANAAN	\$251,302,080	\$246,495,000
NORTH HAVEN	\$2,582,095,214	\$2,368,985,347
NORTH STONINGTON	\$601,685,723	\$592,690,695
NORWALK	\$10,508,527,613	\$9,639,766,585
NORWICH	\$1,818,112,461	\$1,792,484,296
OLD LYME	\$1,490,337,940	\$1,478,053,400
OLD SAYBROOK	\$1,930,822,271	\$1,902,197,575
ORANGE	\$1,574,614,691	\$1,440,713,481
OXFORD	\$1,333,983,051	\$1,276,400,033
PLAINFIELD	\$691,309,960	\$680,549,840
PLAINVILLE	\$1,370,713,110	\$962,387,440
PLYMOUTH	\$807,948,470	\$554,261,631
POMFRET	\$340,763,984	\$331,276,225
PORTLAND	\$825,332,427	\$562,697,040
PRESTON	\$296,144,114	\$290,611,669

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
PROSPECT	\$784,036,858	\$779,586,412
PUTNAM	\$508,258,110	\$492,101,390
REDDING	\$1,550,443,155	\$1,513,651,428
RIDGEFIELD	\$4,212,750,813	\$4,155,503,085
ROCKY HILL	\$1,635,894,255	\$1,607,190,572
ROXBURY	\$510,354,880	\$494,886,650
SALEM	\$425,303,111	\$279,603,823
SALISBURY	\$1,160,035,822	\$1,145,022,670
SCOTLAND	\$97,012,461	\$95,170,629
SEYMOUR	\$1,339,069,682	\$1,311,789,395
SHARON	\$541,255,445	\$532,303,529
SHELTON	\$4,927,245,820	\$3,389,985,040
SHERMAN	\$666,164,192	\$655,154,924
SIMSBURY	\$2,022,421,806	\$1,997,806,426
SOMERS	\$744,106,966	\$734,617,382
SOUTH WINDSOR	\$2,113,039,277	\$2,068,351,955
SOUTHBURY	\$2,067,049,784	\$2,040,344,123
SOUTHINGTON	\$3,872,003,267	\$3,838,687,487
SPRAGUE	\$183,034,630	\$193,599,352
STAFFORD	\$781,522,365	\$773,407,200
STAMFORD	\$9,361,731,391	\$11,198,504,928
STERLING	\$182,858,545	\$169,845,726
STONINGTON	\$2,137,615,581	\$2,107,390,808
STRATFORD	\$4,527,621,341	\$4,558,268,603
SUFFIELD	\$1,112,079,793	\$1,079,370,293
THOMASTON	\$613,752,141	\$393,587,822
THOMPSON	\$648,933,320	\$641,388,798
TOLLAND	\$1,201,951,776	\$1,181,258,767
TORRINGTON	\$1,905,788,613	\$1,889,357,520

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
TRUMBULL	\$5,041,941,013	\$4,987,926,431
UNION	\$72,656,043	\$70,145,376
VERNON	\$1,406,051,810	\$1,311,175,158
VOLUNTOWN	\$219,786,217	\$216,843,022
WALLINGFORD	\$4,168,139,955	\$4,150,744,321
WARREN	\$210,642,986	\$204,902,510
WASHINGTON	\$966,436,640	\$950,400,180
WATERBURY	\$3,534,261,722	\$3,479,818,104
WATERFORD	\$2,728,213,930	\$2,681,056,460
WATERTOWN	\$1,666,065,319	\$1,631,138,388
WEST HARTFORD	\$4,497,443,813	\$3,710,940,390
WEST HAVEN	\$3,046,675,008	\$3,045,712,329
WESTBROOK	\$1,303,486,930	\$807,872,358
WESTON	\$2,512,825,856	\$2,456,747,218
WESTPORT	\$10,404,044,276	\$10,321,816,785
WETHERSFIELD	\$1,991,317,830	\$1,991,573,140
WILLINGTON	\$393,277,756	\$387,822,525
WILTON	\$3,814,713,540	\$3,768,790,970
WINCHESTER	\$587,937,928	\$586,060,148
WINDHAM	\$913,693,948	\$900,952,705
WINDSOR	\$2,401,738,783	\$2,303,733,056
WINDSOR LOCKS	\$1,070,718,762	\$1,102,375,925
WOLCOTT	\$1,337,261,519	\$906,808,951
WOODBIDGE	\$1,198,054,295	\$1,187,916,980
WOODBURY	\$1,041,897,566	\$1,018,985,158
WOODSTOCK	\$770,351,439	\$754,741,163
** Total **	\$334,327,457,796	\$314,103,885,637

* Source: Municipal form M-13 filed with OPM

Grand List Components *



Residential	Comm'l/Indust'l/Pub Util	Motor Vehicle	Personal	Other
\$255,312,009,411	\$55,931,636,192	\$21,592,270,605	\$17,948,725,207	\$6,509,153,864

* The Grand List includes taxable and nontaxable property as of 10/1/2006.

Grand List Components

	Oct. 1 2006 Grand List Assessment	*** % of 10/1/06 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$270,086,346	83.9%	3.0%	8.2%	2.1%	2.9%
ANSONIA	\$820,159,806	73.9%	10.4%	11.0%	4.7%	0.0%
ASHFORD	\$245,902,707	76.8%	5.6%	11.4%	3.4%	2.8%
AVON	\$2,248,357,760	76.3%	12.2%	7.0%	4.3%	0.2%
BARKHAMSTED	\$301,535,006	72.6%	5.9%	9.0%	3.9%	8.6%
BEACON FALLS	\$512,805,810	76.0%	9.0%	7.7%	3.7%	3.6%
BERLIN	\$1,744,325,710	60.4%	16.7%	9.1%	10.6%	3.3%
BETHANY	\$530,006,669	84.0%	4.6%	8.5%	1.9%	1.1%
BETHEL	\$1,687,646,058	68.7%	14.3%	7.7%	7.3%	2.0%
BETHLEHEM	\$358,417,886	84.3%	3.6%	8.5%	1.9%	1.7%
BLOOMFIELD	\$1,760,445,227	53.7%	25.3%	7.6%	12.6%	0.8%
BOLTON	\$396,554,030	80.6%	5.3%	9.0%	2.2%	2.9%
BOZRAH	\$187,671,425	58.3%	14.8%	12.3%	11.5%	3.2%
BRANFORD	\$3,324,923,888	75.1%	14.1%	6.3%	4.0%	0.5%
BRIDGEPORT	\$5,475,609,659	59.0%	23.0%	7.0%	10.4%	0.7%
BRIDGEWATER	\$406,962,802	87.3%	1.1%	4.3%	0.8%	6.5%
BRISTOL	\$3,196,275,240	58.7%	17.5%	10.6%	11.7%	1.4%
BROOKFIELD	\$2,556,157,646	74.3%	14.7%	5.3%	3.5%	2.3%
BROOKLYN	\$499,295,291	74.2%	9.1%	9.8%	2.9%	4.0%
BURLINGTON	\$766,891,062	82.2%	1.8%	9.3%	1.5%	5.1%
CANAAN	\$122,656,710	72.5%	11.9%	7.3%	6.0%	2.4%
CANTERBURY	\$349,064,316	79.8%	3.4%	10.7%	2.2%	3.9%
CANTON	\$920,446,598	74.2%	12.5%	8.4%	4.7%	0.3%
CHAPLIN	\$127,675,240	72.5%	6.1%	11.6%	6.3%	3.5%
CHESHIRE	\$2,545,099,885	74.2%	12.2%	8.4%	4.6%	0.6%
CHESTER	\$428,960,828	69.0%	16.5%	6.4%	4.9%	3.2%
CLINTON	\$1,658,380,531	77.7%	11.2%	5.3%	4.3%	1.5%
COLCHESTER	\$1,229,580,391	75.6%	9.7%	8.5%	3.2%	3.0%

	Oct. 1 2006 Grand List Assessment	*** % of 10/1/06 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	\$185,055,570	83.5%	7.4%	6.0%	2.3%	0.9%
COLUMBIA	\$518,684,064	83.4%	4.3%	7.7%	2.1%	2.4%
CORNWALL	\$445,005,000	69.1%	2.3%	3.1%	1.8%	23.8%
COVENTRY	\$844,584,365	82.9%	2.6%	9.2%	2.2%	3.0%
CROMWELL	\$1,054,153,843	67.3%	16.7%	9.0%	6.1%	1.0%
DANBURY	\$6,359,995,070	59.6%	26.2%	7.1%	7.1%	0.0%
DARIEN	\$6,505,542,727	87.1%	6.2%	3.2%	1.2%	2.2%
DEEP RIVER	\$513,034,150	79.3%	7.8%	6.1%	4.1%	2.7%
DERBY	\$907,450,592	69.5%	18.0%	6.8%	4.6%	1.0%
DURHAM	\$761,298,315	71.2%	4.3%	7.0%	3.2%	14.2%
EAST GRANBY	\$505,944,332	62.0%	15.0%	9.0%	10.9%	3.0%
EAST HADDAM	\$706,780,498	69.0%	5.3%	9.4%	2.6%	13.8%
EAST HAMPTON	\$1,100,124,819	81.1%	5.3%	8.0%	2.2%	3.4%
EAST HARTFORD	\$3,297,160,118	56.1%	22.2%	7.5%	13.3%	0.9%
EAST HAVEN	\$2,244,650,557	77.0%	14.0%	6.9%	1.6%	0.5%
EAST LYME	\$2,257,640,828	82.2%	8.0%	5.0%	1.6%	3.2%
EAST WINDSOR	\$798,395,457	52.3%	25.5%	10.8%	9.8%	1.6%
EASTFORD	\$107,352,758	70.8%	6.4%	12.2%	7.5%	3.2%
EASTON	\$1,662,006,507	91.7%	2.1%	4.4%	0.8%	0.9%
ELLINGTON	\$1,200,526,669	76.5%	10.8%	8.2%	3.7%	0.8%
ENFIELD	\$3,206,772,914	65.2%	20.6%	7.4%	5.8%	1.0%
ESSEX	\$1,024,406,481	77.4%	13.2%	5.9%	3.4%	0.0%
FAIRFIELD	\$11,822,101,101	84.6%	9.2%	3.7%	1.5%	1.0%
FARMINGTON	\$2,753,500,277	61.6%	23.1%	7.5%	7.6%	0.3%
FRANKLIN	\$176,565,328	57.7%	18.0%	9.9%	8.1%	6.2%
GLASTONBURY	\$3,101,464,450	73.5%	13.3%	8.3%	3.8%	1.0%
GOSHEN	\$397,336,635	87.8%	2.5%	6.9%	1.9%	0.8%
GRANBY	\$840,947,390	74.8%	4.9%	9.5%	2.2%	8.6%
GREENWICH	\$33,334,543,580	79.8%	14.0%	2.1%	1.7%	2.4%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

Grand List Components

	Oct. 1 2006 Grand List Assessment	*** % of 10/1/06 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	\$804,347,446	78.6%	6.8%	8.7%	2.6%	3.3%
GROTON	\$4,318,316,024	53.7%	27.3%	4.7%	12.4%	1.9%
GUILFORD	\$2,570,119,528	83.4%	6.7%	6.6%	2.8%	0.6%
HADDAM	\$866,206,938	76.0%	6.2%	6.8%	6.5%	4.6%
HAMDEN	\$4,305,634,285	73.3%	16.6%	6.9%	3.0%	0.2%
HAMPTON	\$121,426,787	81.1%	1.4%	11.1%	2.0%	4.3%
HARTFORD	\$3,365,909,249	19.2%	50.3%	8.2%	20.4%	2.0%
HARTLAND	\$192,018,570	76.7%	9.5%	7.9%	1.9%	4.0%
HARWINTON	\$481,340,238	79.1%	2.6%	9.4%	3.6%	5.3%
HEBRON	\$848,774,592	85.7%	3.3%	7.6%	1.6%	1.7%
KENT	\$473,333,497	77.1%	7.6%	5.2%	2.4%	7.6%
KILLINGLY	\$1,216,477,185	38.9%	20.7%	8.2%	29.3%	2.8%
KILLINGWORTH	\$799,467,771	87.9%	2.8%	6.4%	1.1%	1.7%
LEBANON	\$498,796,302	77.5%	3.5%	10.7%	4.5%	3.8%
LEDYARD	\$1,188,100,805	77.5%	5.9%	8.7%	4.9%	3.0%
LISBON	\$401,550,750	64.0%	16.6%	7.1%	8.1%	4.2%
LITCHFIELD	\$888,642,965	78.7%	9.6%	7.8%	2.7%	1.2%
LYME	\$515,920,842	89.9%	0.8%	4.0%	0.9%	4.4%
MADISON	\$2,465,295,944	86.5%	5.1%	6.0%	1.7%	0.6%
MANCHESTER	\$4,329,907,306	56.1%	29.4%	7.3%	7.2%	0.0%
MANSFIELD	\$911,678,524	75.7%	11.9%	7.8%	3.8%	0.8%
MARLBOROUGH	\$617,426,120	85.5%	5.2%	7.6%	1.5%	0.2%
MERIDEN	\$3,830,329,267	62.2%	22.2%	7.2%	8.1%	0.4%
MIDDLEBURY	\$1,046,408,587	74.6%	11.5%	5.7%	3.5%	4.7%
MIDDLEFIELD	\$457,722,590	77.5%	8.2%	6.7%	7.1%	0.4%
MIDDLETOWN	\$2,715,628,669	51.9%	21.4%	9.4%	15.7%	1.6%
MILFORD	\$7,199,969,660	71.1%	15.3%	4.8%	3.6%	5.2%
MONROE	\$2,108,232,091	78.7%	7.3%	7.4%	3.6%	3.0%

	Oct. 1 2006 Grand List Assessment	*** % of 10/1/06 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	\$1,488,925,359	70.1%	11.9%	7.8%	10.0%	0.2%
MORRIS	\$367,207,458	83.9%	2.8%	4.8%	2.0%	6.5%
NAUGATUCK	\$1,482,514,930	67.9%	13.0%	11.0%	6.9%	1.2%
NEW BRITAIN	\$2,157,780,140	56.9%	22.2%	11.3%	9.1%	0.5%
NEW CANAAN	\$6,961,120,954	89.4%	4.9%	3.3%	0.8%	1.5%
NEW FAIRFIELD	\$1,833,226,553	90.9%	2.2%	5.9%	1.0%	0.0%
NEW HARTFORD	\$575,197,015	77.9%	5.3%	8.7%	3.7%	4.5%
NEW HAVEN	\$6,441,767,651	53.0%	34.1%	4.9%	7.0%	1.0%
NEW LONDON	\$1,384,399,646	51.2%	34.2%	7.2%	6.6%	0.8%
NEW MILFORD	\$3,054,525,135	72.0%	12.9%	6.6%	4.7%	3.8%
NEWINGTON	\$2,633,081,635	65.2%	19.9%	7.5%	6.3%	1.1%
NEWTOWN	\$3,066,068,531	81.7%	6.9%	7.1%	3.2%	1.1%
NORFOLK	\$208,138,771	69.6%	3.4%	6.7%	2.6%	17.7%
NORTH BRANFORD	\$1,284,157,745	77.6%	9.6%	8.1%	3.4%	1.3%
NORTH CANAAN	\$269,908,390	42.9%	20.8%	8.2%	20.5%	7.6%
NORTH HAVEN	\$2,963,581,200	63.5%	20.8%	6.7%	7.8%	1.2%
NORTH STONINGTON	\$605,573,933	72.3%	9.5%	6.6%	3.9%	7.6%
NORWALK	\$10,677,249,923	67.7%	21.3%	5.1%	5.1%	0.8%
NORWICH	\$1,842,912,991	59.0%	23.2%	9.9%	5.0%	2.9%
OLD LYME	\$1,495,698,097	86.8%	4.7%	4.4%	1.8%	2.2%
OLD SAYBROOK	\$1,946,018,441	79.5%	11.0%	4.6%	2.9%	1.9%
ORANGE	\$2,145,247,123	68.5%	21.5%	5.3%	3.1%	1.6%
OXFORD	\$1,341,268,668	83.9%	4.7%	7.2%	2.8%	1.4%
PLAINFIELD	\$767,282,060	56.1%	19.2%	11.1%	11.1%	2.4%
PLAINVILLE	\$1,403,070,260	61.8%	20.1%	9.3%	7.2%	1.6%
PLYMOUTH	\$814,926,519	74.2%	7.2%	9.5%	3.4%	5.8%
POMFRET	\$345,138,894	77.9%	6.7%	8.7%	3.9%	2.8%
PORTLAND	\$831,145,671	76.1%	9.6%	7.8%	3.0%	3.5%
PRESTON	\$299,149,913	74.7%	5.1%	11.9%	5.3%	3.1%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

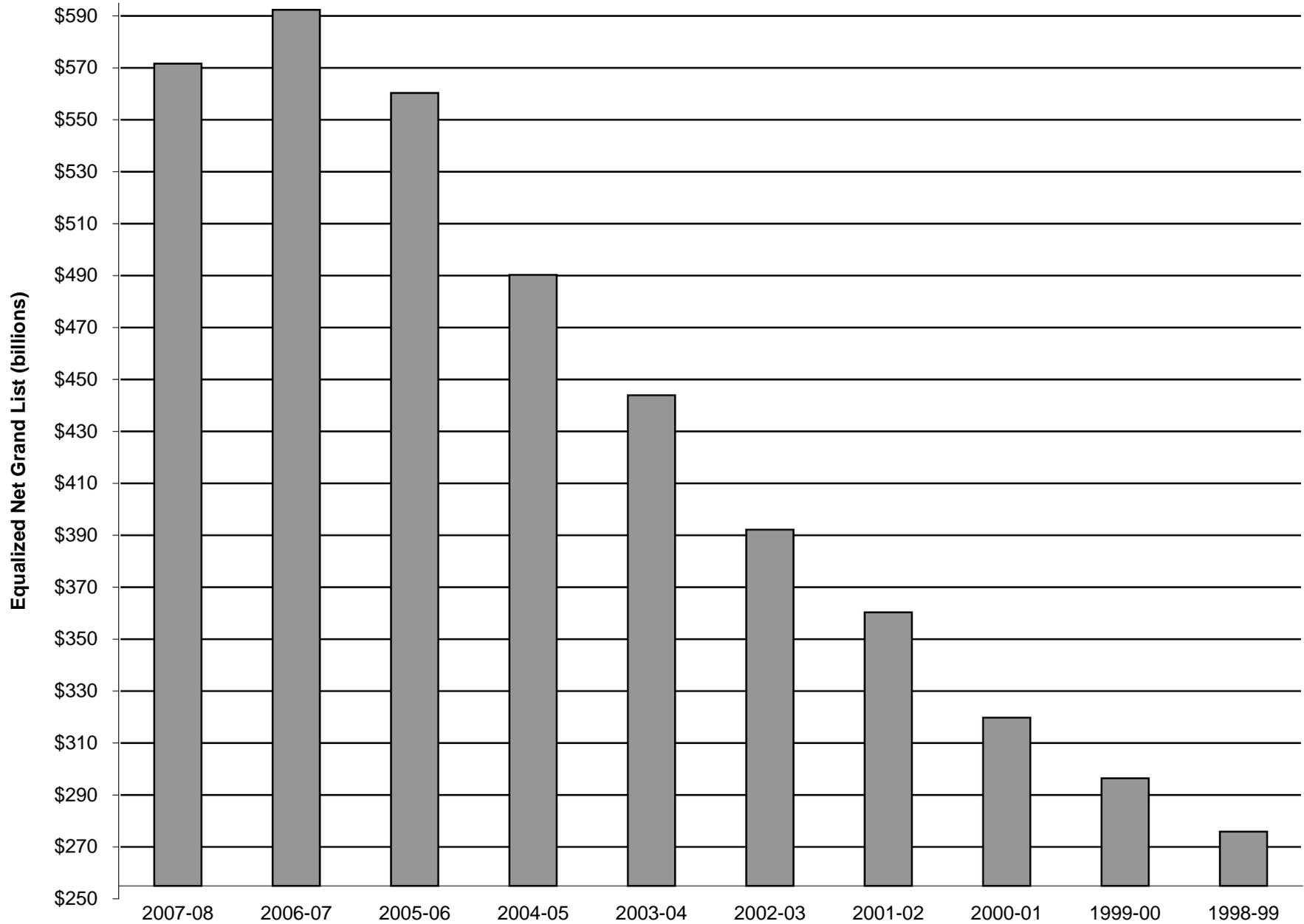
Grand List Components

	Oct. 1 2006 Grand List Assessment	*** % of 10/1/06 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$792,107,730	81.6%	6.1%	8.8%	2.6%	0.9%
PUTNAM	\$523,176,990	55.1%	22.6%	9.7%	10.4%	2.2%
REDDING	\$1,551,370,059	81.5%	5.6%	5.7%	2.2%	5.0%
RIDGEFIELD	\$4,246,827,013	81.8%	8.9%	5.3%	3.5%	0.5%
ROCKY HILL	\$1,651,408,539	58.5%	25.4%	8.8%	6.3%	1.1%
ROXBURY	\$511,276,990	92.3%	0.5%	5.2%	1.1%	0.9%
SALEM	\$427,504,349	81.4%	4.8%	6.9%	3.2%	3.7%
SALISBURY	\$1,162,901,700	70.2%	4.6%	2.9%	1.7%	20.6%
SCOTLAND	\$98,310,931	80.7%	1.2%	11.8%	3.2%	3.0%
SEYMOUR	\$1,363,289,489	75.9%	9.7%	7.6%	4.1%	2.7%
SHARON	\$543,111,295	81.4%	4.6%	4.7%	3.1%	6.3%
SHELTON	\$4,976,002,500	71.5%	16.6%	5.7%	5.8%	0.4%
SHERMAN	\$668,351,178	81.9%	0.8%	5.1%	1.4%	10.8%
SIMSBURY	\$2,028,443,580	73.8%	11.0%	8.5%	5.8%	0.8%
SOMERS	\$750,958,284	83.3%	4.0%	9.0%	2.0%	1.7%
SOUTH WINDSOR	\$2,173,156,318	64.8%	17.2%	9.0%	7.6%	1.3%
SOUTHBURY	\$2,076,244,163	72.8%	12.9%	7.2%	6.4%	0.6%
SOUTHINGTON	\$3,950,196,328	71.7%	13.5%	7.9%	4.5%	2.4%
SPRAGUE	\$193,152,426	61.7%	11.1%	8.8%	11.3%	7.1%
STAFFORD	\$815,241,745	68.7%	7.8%	9.3%	8.0%	6.2%
STAMFORD	\$21,131,532,642	64.9%	27.2%	3.8%	4.1%	0.0%
STERLING	\$191,062,575	64.2%	5.8%	11.2%	13.6%	5.2%
STONINGTON	\$2,155,183,059	71.9%	15.5%	5.9%	3.7%	3.0%
STRATFORD	\$4,632,287,507	71.7%	14.0%	6.4%	6.4%	1.5%
SUFFIELD	\$1,119,879,664	78.1%	7.5%	8.6%	5.0%	0.8%
THOMASTON	\$628,476,785	70.7%	12.5%	8.2%	6.7%	1.8%
THOMPSON	\$660,171,168	71.8%	3.7%	9.4%	2.8%	12.2%
TOLLAND	\$1,215,225,102	81.4%	6.2%	9.0%	3.1%	0.3%
TORRINGTON	\$1,960,015,024	65.0%	15.8%	10.2%	7.6%	1.4%

	Oct. 1 2006 Grand List Assessment	*** % of 10/1/06 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$5,079,083,904	76.0%	12.8%	5.2%	4.9%	1.0%
UNION	\$73,164,253	73.5%	7.4%	10.0%	3.4%	5.7%
VERNON	\$1,422,184,916	59.8%	23.2%	11.2%	5.2%	0.6%
VOLUNTOWN	\$221,424,950	77.6%	2.1%	8.2%	1.4%	10.7%
WALLINGFORD	\$4,272,236,102	64.4%	19.0%	7.1%	8.5%	1.1%
WARREN	\$211,288,930	82.2%	1.8%	5.5%	2.1%	8.4%
WASHINGTON	\$968,212,580	76.0%	3.6%	4.0%	1.7%	14.7%
WATERBURY	\$3,658,317,851	52.7%	28.1%	9.7%	9.3%	0.3%
WATERFORD	\$2,756,982,652	42.3%	29.2%	5.2%	22.0%	1.2%
WATERTOWN	\$1,711,464,258	71.1%	11.5%	9.5%	7.8%	0.0%
WEST HARTFORD	\$6,030,218,350	75.6%	14.7%	6.1%	2.8%	0.7%
WEST HAVEN	\$3,119,702,765	70.9%	17.0%	7.4%	4.1%	0.7%
WESTBROOK	\$1,322,736,017	76.7%	11.8%	3.8%	3.7%	4.1%
WESTON	\$2,514,390,266	91.2%	0.7%	4.6%	0.7%	2.9%
WESTPORT	\$10,415,436,116	80.7%	13.3%	2.8%	1.4%	1.8%
WETHERSFIELD	\$2,007,708,450	76.4%	12.4%	8.1%	3.0%	0.0%
WILLINGTON	\$394,437,918	58.2%	18.1%	9.6%	3.6%	10.5%
WILTON	\$3,827,740,450	78.4%	12.1%	4.9%	3.8%	0.8%
WINCHESTER	\$600,009,136	65.9%	12.5%	10.5%	6.3%	4.8%
WINDHAM	\$939,935,420	55.6%	17.3%	9.7%	7.1%	10.2%
WINDSOR	\$2,462,015,312	53.3%	23.0%	7.6%	14.9%	1.3%
WINDSOR LOCKS	\$1,168,425,658	45.0%	24.8%	13.6%	16.5%	0.0%
WOLCOTT	\$1,357,881,947	81.1%	6.0%	8.3%	3.4%	1.2%
WOODBIDGE	\$1,202,723,650	84.1%	5.9%	6.7%	1.7%	1.6%
WOODBURY	\$1,046,442,915	81.4%	7.5%	8.1%	2.1%	0.9%
WOODSTOCK	\$782,580,320	80.7%	4.5%	7.5%	2.5%	4.8%
** Total **	\$357,293,795,279	71.5%	15.7%	6.0%	5.0%	1.8%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List



Statewide Ten Year Comparison

Equalized Net Grand List

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007		Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007		Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
ANDOVER	\$384,665,337	\$411,321,604	COLEBROOK	\$285,784,134	\$260,320,430	GRISWOLD	\$1,138,013,359	\$1,275,432,556
ANSONIA	\$1,799,272,624	\$1,738,906,847	COLUMBIA	\$738,700,757	\$784,831,010	GROTON	\$4,839,951,709	\$6,423,553,860
ASHFORD	\$527,896,483	\$502,064,701	CORNWALL	\$634,406,507	\$633,961,865	GUILFORD	\$4,993,873,043	\$4,890,602,706
AVON	\$3,890,796,199	\$3,909,626,628	COVENTRY	\$1,468,099,474	\$1,397,105,333	HADDAM	\$1,373,074,518	\$1,203,605,563
BARKHAMSTED	\$529,848,357	\$528,656,687	CROMWELL	\$1,980,706,010	\$1,948,854,576	HAMDEN	\$6,872,361,698	\$6,041,312,037
BEACON FALLS	\$726,986,146	\$785,305,285	DANBURY	\$12,671,862,277	\$12,534,548,686	HAMPTON	\$221,931,393	\$226,516,653
BERLIN	\$3,342,194,267	\$3,194,876,776	DARIEN	\$12,768,925,522	\$12,464,978,529	HARTFORD	\$5,617,517,672	\$9,210,207,486
BETHANY	\$963,959,762	\$964,392,268	DEEP RIVER	\$764,690,796	\$726,064,844	HARTLAND	\$299,244,219	\$272,189,257
BETHEL	\$3,434,114,107	\$3,295,424,221	DERBY	\$1,397,512,196	\$1,282,926,511	HARWINTON	\$886,628,761	\$862,482,397
BETHLEHEM	\$588,761,186	\$638,595,096	DURHAM	\$1,110,472,228	\$1,062,829,529	HEBRON	\$1,209,139,624	\$1,210,208,623
BLOOMFIELD	\$3,174,623,445	\$3,018,109,847	EAST GRANBY	\$871,556,067	\$831,982,586	KENT	\$995,505,211	\$965,153,780
BOLTON	\$665,538,182	\$687,955,445	EAST HADDAM	\$1,468,673,777	\$1,387,672,463	KILLINGLY	\$1,988,488,894	\$1,980,051,494
BOZRAH	\$410,614,498	\$397,447,711	EAST HAMPTON	\$1,723,486,912	\$1,524,544,699	KILLINGWORTH	\$1,136,685,333	\$1,152,086,134
BRANFORD	\$5,877,909,582	\$5,672,083,833	EAST HARTFORD	\$4,051,722,914	\$4,786,965,847	LEBANON	\$971,754,520	\$945,377,955
BRIDGEPORT	\$11,835,219,911	\$11,612,526,333	EAST HAVEN	\$3,177,700,767	\$3,314,709,992	LEDYARD	\$1,818,274,359	\$1,622,851,876
BRIDGEWATER	\$580,041,917	\$635,975,456	EAST LYME	\$3,210,848,344	\$3,375,105,334	LISBON	\$543,292,414	\$624,130,466
BRISTOL	\$6,606,175,760	\$6,511,100,192	EAST WINDSOR	\$1,481,295,786	\$1,427,927,547	LITCHFIELD	\$1,752,551,589	\$1,723,182,546
BROOKFIELD	\$3,645,733,757	\$3,916,401,650	EASTFORD	\$236,095,836	\$222,686,636	LYME	\$854,830,282	\$882,222,975
BROOKLYN	\$852,056,587	\$850,170,502	EASTON	\$2,369,351,530	\$2,434,259,851	MADISON	\$4,750,966,920	\$4,665,396,276
BURLINGTON	\$1,362,527,845	\$1,349,086,749	ELLINGTON	\$1,859,058,264	\$1,628,457,220	MANCHESTER	\$4,902,484,041	\$6,485,396,556
CANAAN	\$272,948,208	\$265,056,592	ENFIELD	\$4,551,499,194	\$4,832,501,061	MANSFIELD	\$1,480,091,334	\$1,509,256,266
CANTERBURY	\$595,636,813	\$621,373,259	ESSEX	\$1,842,671,127	\$1,765,373,657	MARLBOROUGH	\$916,884,957	\$867,577,130
CANTON	\$1,774,980,267	\$1,623,312,522	FAIRFIELD	\$17,072,416,750	\$16,662,195,443	MERIDEN	\$5,201,706,481	\$5,675,975,377
CHAPLIN	\$263,592,623	\$255,113,405	FARMINGTON	\$5,722,469,042	\$5,250,021,685	MIDDLEBURY	\$1,491,853,687	\$1,573,257,837
CHESHIRE	\$4,480,349,634	\$4,475,907,983	FRANKLIN	\$329,800,657	\$313,943,781	MIDDLEFIELD	\$649,565,171	\$709,670,888
CHESTER	\$768,858,652	\$770,999,602	GLASTONBURY	\$6,104,015,650	\$5,856,152,420	MIDDLETOWN	\$5,745,220,104	\$5,612,083,177
CLINTON	\$2,544,527,056	\$2,338,812,236	GOSHEN	\$798,524,153	\$828,668,251	MILFORD	\$10,214,669,430	\$10,519,748,991
COLCHESTER	\$1,750,253,359	\$1,865,719,425	GRANBY	\$1,571,154,395	\$1,546,982,021	MONROE	\$3,845,023,945	\$3,849,660,841
			GREENWICH	\$52,350,613,343	\$46,909,058,280			

Equalized Net Grand List

	Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007		Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007		Oct. 1 '06 for FY 2007-2008	Oct. 1 '05 for FY 2006-2007
MONTVILLE	\$2,113,241,213	\$2,370,496,538	PROSPECT	\$1,250,640,124	\$1,117,667,589	TRUMBULL	\$7,420,089,444	\$7,145,961,790
MORRIS	\$666,197,298	\$563,191,616	PUTNAM	\$980,772,219	\$1,032,338,867	UNION	\$152,164,343	\$141,034,547
NAUGATUCK	\$3,202,794,985	\$3,091,541,654	REDDING	\$2,776,443,708	\$2,885,200,069	VERNON	\$2,017,416,957	\$2,848,133,122
NEW BRITAIN	\$4,617,766,549	\$4,598,120,974	RIDGEFIELD	\$8,052,661,302	\$8,370,463,986	VOLUNTOWN	\$336,427,497	\$309,945,746
NEW CANAAN	\$13,048,972,888	\$12,506,007,057	ROCKY HILL	\$2,959,539,490	\$2,988,857,920	WALLINGFORD	\$7,054,965,181	\$6,034,647,244
NEW FAIRFIELD	\$2,849,406,053	\$2,942,648,043	ROXBURY	\$1,005,882,174	\$974,583,738	WARREN	\$492,666,684	\$470,585,921
NEW HARTFORD	\$1,066,547,118	\$1,035,775,414	SALEM	\$607,833,016	\$634,977,946	WASHINGTON	\$1,744,351,822	\$1,824,165,239
NEW HAVEN	\$6,370,284,874	\$9,996,146,562	SALISBURY	\$1,785,473,033	\$1,635,933,814	WATERBURY	\$8,097,150,675	\$7,980,077,355
NEW LONDON	\$2,410,966,668	\$2,777,889,281	SCOTLAND	\$202,623,043	\$183,424,134	WATERFORD	\$4,888,298,670	\$5,130,130,504
NEW MILFORD	\$5,123,703,742	\$4,310,929,064	SEYMOUR	\$2,115,320,761	\$1,886,467,487	WATERTOWN	\$3,235,572,510	\$3,123,837,525
NEWINGTON	\$4,219,375,008	\$3,714,043,661	SHARON	\$1,121,755,517	\$987,294,856	WEST HARTFORD	\$6,447,326,690	\$9,287,369,286
NEWTOWN	\$5,802,328,236	\$5,624,980,765	SHELTON	\$7,095,358,371	\$8,200,001,472	WEST HAVEN	\$5,085,223,991	\$4,391,895,576
NORFOLK	\$421,545,603	\$443,272,352	SHERMAN	\$1,128,022,509	\$1,169,219,958	WESTBROOK	\$1,884,545,581	\$1,895,070,326
NORTH BRANFORD	\$1,979,674,513	\$1,809,274,440	SIMSBURY	\$3,961,195,938	\$3,991,722,896	WESTON	\$4,292,689,369	\$4,183,066,001
NORTH CANAAN	\$544,916,147	\$542,283,303	SOMERS	\$1,258,254,155	\$1,218,534,000	WESTPORT	\$16,122,885,534	\$14,746,818,910
NORTH HAVEN	\$4,101,886,907	\$3,270,482,531	SOUTH WINDSOR	\$4,073,533,759	\$3,886,167,174	WETHERSFIELD	\$3,630,413,611	\$3,728,964,091
NORTH STONINGTON	\$918,071,623	\$847,296,936	SOUTHBURY	\$3,677,118,033	\$3,919,921,892	WILLINGTON	\$735,517,451	\$714,878,418
NORWALK	\$20,898,752,371	\$18,873,044,733	SOUTHINGTON	\$6,045,594,484	\$5,540,318,231	WILTON	\$7,370,651,746	\$7,406,249,796
NORWICH	\$3,559,365,625	\$3,592,741,013	SPRAGUE	\$329,873,326	\$347,147,772	WINCHESTER	\$1,193,301,023	\$1,139,476,803
OLD LYME	\$2,613,630,524	\$2,484,347,964	STAFFORD	\$1,301,922,866	\$1,126,337,954	WINDHAM	\$1,579,693,853	\$1,305,608,579
OLD SAYBROOK	\$3,486,106,583	\$3,405,122,465	STAMFORD	\$13,438,345,880	\$35,699,097,439	WINDSOR	\$4,553,843,709	\$4,152,615,879
ORANGE	\$2,257,737,784	\$3,153,871,254	STERLING	\$415,650,613	\$422,045,729	WINDSOR LOCKS	\$2,009,467,885	\$2,077,922,392
OXFORD	\$2,130,026,619	\$1,826,971,397	STONINGTON	\$4,812,976,599	\$4,556,571,939	WOLCOTT	\$1,931,156,739	\$2,105,296,070
PLAINFIELD	\$1,690,180,991	\$1,627,130,810	STRATFORD	\$7,746,807,389	\$8,021,427,679	WOODBIDGE	\$1,922,531,702	\$1,924,086,374
PLAINVILLE	\$1,996,146,743	\$2,186,591,339	SUFFIELD	\$2,049,428,680	\$1,946,906,634	WOODBURY	\$1,880,217,703	\$1,925,852,235
PLYMOUTH	\$1,160,098,464	\$1,193,896,064	THOMASTON	\$893,393,803	\$1,016,864,719	WOODSTOCK	\$1,173,979,738	\$1,080,417,283
POMFRET	\$569,467,485	\$529,806,021	THOMPSON	\$1,089,597,463	\$1,088,074,249			
PORTLAND	\$1,183,547,116	\$1,221,758,286	TOLLAND	\$1,987,898,059	\$1,908,201,113	** Total **	\$571,643,290,925	\$592,415,187,990
PRESTON	\$650,284,639	\$648,586,961	TORRINGTON	\$3,598,018,487	\$3,585,916,580			

Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
ANDOVER	\$306.2	\$231.0	\$239.3	32.6%	28.0%	7	4	-7	5.1	86%
ANSONIA	\$244.5	\$232.0	\$238.3	5.4%	2.6%	40	24	-2	3.8	100%
ASHFORD	\$214.0	\$207.3	\$272.5	3.3%	-21.5%	11	-1	-1	6.7	100%
AVON	\$482.0	\$450.0	\$441.0	7.1%	9.3%	58	19	-10	8.1	34%
BARKHAMSTED	\$235.0	\$360.0	\$255.0	-34.7%	-7.8%	6	-1	-13	5.9	100%
BEACON FALLS	\$230.0	\$291.0	\$300.5	-21.0%	-23.5%	11	1	3	4.1	100%
BERLIN	\$268.5	\$237.0	\$275.0	13.3%	-2.4%	40	19	-7	4.5	80%
BETHANY	\$365.0	\$360.0	\$435.0	1.4%	-16.1%	11	-4	-8	7.3	73%
BETHEL	\$350.0	\$381.3	\$380.0	-8.2%	-7.9%	39	13	1	4.6	79%
BETHLEHEM	\$295.0	\$268.5	\$337.5	9.9%	-12.6%	6	2	-2	4.4	67%
BLOOMFIELD	\$215.5	\$206.0	\$231.3	4.6%	-6.8%	56	24	-14	5.7	95%
BOLTON	\$317.5	\$264.9	\$301.0	19.9%	5.5%	8	1	-5	4.4	75%
BOZRAH		\$277.5	\$239.5			2	-2	-4	4.3	100%
BRANFORD	\$340.0	\$332.5	\$384.5	2.3%	-11.6%	49	9	-13	3.4	67%
BRIDGEPORT	\$210.0	\$210.0	\$246.1	0.0%	-14.7%	97	16	-46	2.1	97%
BRIDGEWATER			\$450.0			1	-1	-12	3.4	0%
BRISTOL	\$190.0	\$200.0	\$210.0	-5.0%	-9.5%	113	24	-49	4.6	96%
BROOKFIELD	\$436.0	\$432.5	\$455.0	0.8%	-4.2%	45	22	-2	6.1	44%
BROOKLYN	\$219.0	\$235.0	\$250.0	-6.8%	-12.4%	19	1	-1	6.2	100%
BURLINGTON	\$254.1	\$310.1	\$371.5	-18.1%	-31.6%	22	1	-23	8.0	77%
CANAAN	\$587.5		\$305.0		92.6%	4	2	-3	5.5	0%
CANTERBURY	\$250.0	\$235.0	\$315.5	6.4%	-20.8%	5	-2	-2	4.6	100%
CANTON	\$299.5	\$372.5	\$348.0	-19.6%	-14.0%	26	11	-7	5.8	73%

* Based upon information provided by the Connecticut Economic Resource Center (CERC) and the Warren Group, as presented in "Connecticut Single Family Home Sales: 2008:Q2".

** Blank entries indicate that median prices were not calculated because of fewer than 3 sales.

Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
CHAPLIN	\$190.0	\$223.7	\$212.9	-15.1%	-10.8%	5	-3	-1	5.4	100%
CHESHIRE	\$314.0	\$322.0	\$355.0	-2.5%	-11.5%	54	23	-21	5.2	72%
CHESTER	\$353.0	\$278.8	\$380.0	26.6%	-7.1%	6	-2	-3	4.9	67%
CLINTON	\$330.0	\$285.0	\$361.5	15.8%	-8.7%	33	7	-21	7.0	67%
COLCHESTER	\$238.0	\$260.0	\$287.5	-8.5%	-17.2%	43	22	-6	6.5	98%
COLEBROOK		\$270.0	\$225.0			1	-2	-2	7.6	100%
COLUMBIA	\$286.9	\$200.0	\$262.0	43.4%	9.5%	10	1	-1	5.9	100%
CORNWALL	\$805.0	\$350.0	\$525.5	130.0%	53.2%	4	-1	0	4.3	25%
COVENTRY	\$250.1	\$221.5	\$210.0	12.9%	19.1%	32	4	-7	8.2	88%
CROMWELL	\$250.8	\$275.0	\$282.5	-8.8%	-11.2%	18	5	-7	4.4	89%
DANBURY	\$320.0	\$343.8	\$376.9	-6.9%	-15.1%	83	-5	-36	3.0	70%
DARIEN	\$1,487.5	\$1,225.0	\$1,295.0	21.4%	14.9%	74	33	-56	10.3	1%
DEEP RIVER	\$290.5	\$270.0	\$355.0	7.6%	-18.2%	5	-6	-11	4.7	80%
DERBY	\$245.0	\$212.5	\$290.0	15.3%	-15.5%	22	9	-5	3.1	95%
DURHAM	\$310.0	\$315.0	\$330.0	-1.6%	-6.1%	18	3	-1	7.1	83%
EAST GRANBY	\$282.0	\$245.0	\$399.9	15.1%	-29.5%	16	5	3	7.9	94%
EAST HADDAM	\$249.0	\$276.5	\$290.0	-9.9%	-14.1%	29	9	-6	7.4	83%
EAST HAMPTON	\$287.0	\$344.5	\$307.3	-16.7%	-6.6%	35	11	-7	7.0	80%
EAST HARTFORD	\$180.0	\$170.5	\$190.0	5.5%	-5.3%	92	7	-30	5.1	99%
EAST HAVEN	\$226.5	\$210.0	\$231.0	7.9%	-1.9%	60	23	-6	5.0	95%
EAST LYME	\$320.0	\$295.0	\$315.0	8.5%	1.6%	51	23	-8	6.1	75%
EAST WINDSOR	\$250.0	\$188.8	\$222.1	32.5%	12.5%	11	7	-7	2.6	91%
EASTFORD	\$164.5	\$224.0		-26.6%		4	1	2	4.1	100%
EASTON	\$725.0	\$912.5	\$793.0	-20.5%	-8.6%	12	0	-8	6.2	25%

* Based upon information provided by the Connecticut Economic Resource Center (CERC) and the Warren Group, as presented in "Connecticut Single Family Home Sales: 2008:Q2".

** Blank entries indicate that median prices were not calculated because of fewer than 3 sales.

Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
ELLINGTON	\$280.0	\$308.9	\$275.0	-9.3%	1.8%	31	10	-19	5.1	81%
ENFIELD	\$189.5	\$189.0	\$204.9	0.3%	-7.5%	114	48	-25	6.0	98%
ESSEX	\$417.0	\$356.5	\$402.0	17.0%	3.7%	14	-1	-12	5.7	50%
FAIRFIELD	\$554.0	\$550.0	\$660.0	0.7%	-16.1%	160	43	-106	7.9	19%
FARMINGTON	\$320.0	\$372.1	\$375.0	-14.0%	-14.7%	58	18	3	5.4	62%
FRANKLIN	\$315.0	\$213.0	\$231.0	47.9%	36.4%	3	-1	-1	5.0	67%
GLASTONBURY	\$392.5	\$365.0	\$363.3	7.5%	8.1%	92	33	-23	7.0	54%
GOSHEN	\$316.5	\$362.5	\$350.0	-12.7%	-9.6%	12	2	0	6.6	83%
GRANBY	\$315.0	\$367.0	\$351.5	-14.2%	-10.4%	25	9	-15	7.8	80%
GREENWICH	\$1,862.5	\$1,785.0	\$2,000.0	4.3%	-6.9%	124	30	-79	5.2	3%
GRISWOLD	\$201.5	\$195.0	\$231.0	3.4%	-12.8%	40	16	7	6.6	98%
GROTON	\$251.3	\$250.5	\$264.0	0.3%	-4.8%	46	4	-44	3.4	78%
GUILFORD	\$377.8	\$375.0	\$419.0	0.7%	-9.8%	58	27	-11	6.8	57%
HADDAM	\$295.8	\$313.5	\$375.0	-5.6%	-21.1%	25	9	10	7.4	80%
HAMDEN	\$260.0	\$247.0	\$265.0	5.3%	-1.9%	141	43	-33	5.8	92%
HAMPTON	\$132.5		\$357.5		-62.9%	4	3	0	3.6	100%
HARTFORD	\$161.5	\$156.0	\$168.0	3.5%	-3.9%	68	14	-31	1.5	99%
HARTLAND	\$291.0		\$275.6		5.6%	4	2	-1	4.7	75%
HARWINTON	\$177.0	\$203.0	\$315.0	-12.8%	-43.8%	7	2	-2	3.8	100%
HEBRON	\$289.2	\$217.5	\$242.5	32.9%	19.2%	20	6	5	7.1	90%
KENT	\$407.5	\$410.0	\$352.5	-0.6%	15.6%	8	2	0	4.5	50%
KILLINGLY	\$182.0	\$180.0	\$185.5	1.1%	-1.9%	52	13	21	6.5	98%
KILLINGWORTH	\$368.0	\$388.6	\$572.5	-5.3%	-35.7%	17	1	-3	8.6	53%

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Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
LEBANON	\$252.3	\$210.0	\$265.5	20.1%	-5.0%	11	-2	-9	6.6	91%
LEDYARD	\$250.0	\$278.0	\$282.0	-10.1%	-11.3%	23	-8	-53	6.3	87%
LISBON	\$260.0	\$195.0	\$237.5	33.3%	9.5%	9	0	-3	5.3	100%
LITCHFIELD	\$325.8	\$310.0	\$365.0	5.1%	-10.8%	16	2	-1	4.5	69%
LYME	\$371.3		\$577.5		-35.7%	6	5	0	3.3	50%
MADISON	\$455.0	\$367.0	\$505.0	24.0%	-9.9%	52	14	-27	6.9	35%
MANCHESTER	\$200.0	\$203.5	\$221.0	-1.7%	-9.5%	141	63	-23	5.1	94%
MANSFIELD	\$269.3	\$225.5	\$252.0	19.4%	6.8%	32	9	-6	5.2	78%
MARLBOROUGH	\$306.0	\$367.5	\$260.0	-16.7%	17.7%	10	0	-13	5.2	70%
MERIDEN	\$190.0	\$178.0	\$206.5	6.8%	-8.0%	123	21	-45	5.2	98%
MIDDLEBURY	\$420.0	\$310.0	\$360.9	35.5%	16.4%	15	6	-10	4.8	47%
MIDDLEFIELD	\$281.6	\$265.0	\$261.5	6.3%	7.7%	10	-3	2	5.8	100%
MIDDLETOWN	\$225.5	\$244.5	\$252.5	-7.8%	-10.7%	70	16	-44	4.0	94%
MILFORD	\$330.0	\$298.0	\$355.0	10.7%	-7.0%	114	41	-45	5.1	70%
MONROE	\$469.9	\$380.0	\$465.0	23.7%	1.1%	33	12	-14	5.7	39%
MONTVILLE	\$228.0	\$223.7	\$255.0	1.9%	-10.6%	25	0	-45	5.5	100%
MORRIS	\$350.0		\$300.0		16.7%	4	2	-4	4.5	75%
NAUGATUCK	\$217.0	\$227.0	\$239.5	-4.4%	-9.4%	73	16	-19	5.8	99%
NEW BRITAIN	\$149.9	\$147.7	\$171.0	1.5%	-12.3%	99	21	-46	3.2	100%
NEW CANAAN	\$1,645.0	\$1,600.0	\$1,470.5	2.8%	11.9%	61	21	-37	8.9	2%
NEW FAIRFIELD	\$400.0	\$375.0	\$397.0	6.7%	0.8%	27	-4	-29	6.6	48%
NEW HARTFORD	\$320.8	\$264.5	\$249.5	21.3%	28.6%	12	-1	-10	6.1	67%
NEW HAVEN	\$205.5	\$170.0	\$227.5	20.9%	-9.7%	107	42	-25	1.9	93%
NEW LONDON	\$167.0	\$184.0	\$227.5	-9.2%	-26.6%	58	30	-2	3.4	95%

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Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
NEW MILFORD	\$320.0	\$322.5	\$355.0	-0.8%	-9.9%	71	7	-37	6.2	79%
NEWINGTON	\$233.0	\$228.0	\$252.0	2.2%	-7.5%	98	41	1	6.0	99%
NEWTOWN	\$480.0	\$387.5	\$423.0	23.9%	13.5%	75	28	-22	8.2	28%
NORFOLK	\$482.0	\$168.0		186.9%		9	5	7	7.3	22%
NORTH BRANFORD	\$315.0	\$292.5	\$310.0	7.7%	1.6%	25	5	-6	4.7	88%
NORTH CANAAN	\$195.0	\$289.0	\$200.0	-32.5%	-2.5%	9	1	2	4.9	100%
NORTH HAVEN	\$282.5	\$285.0	\$295.0	-0.9%	-4.2%	68	33	1	6.2	85%
NORTH STONINGTON	\$316.2	\$270.5	\$357.5	16.9%	-11.5%	6	-4	-14	4.8	67%
NORWALK	\$525.0	\$491.5	\$540.0	6.8%	-2.8%	132	52	-70	4.0	11%
NORWICH	\$193.1	\$195.0	\$209.9	-1.0%	-8.0%	64	-5	-33	4.1	97%
OLD LYME	\$400.0	\$300.0	\$422.5	33.3%	-5.3%	17	8	-25	5.3	47%
OLD SAYBROOK	\$355.0	\$396.2	\$378.0	-10.4%	-6.1%	35	7	-11	6.3	63%
ORANGE	\$390.0	\$370.5	\$413.8	5.3%	-5.7%	37	17	-7	5.9	62%
OXFORD	\$352.5	\$379.0	\$415.0	-7.0%	-15.1%	22	-4	-7	5.8	64%
PLAINFIELD	\$206.5	\$181.0	\$209.9	14.1%	-1.6%	35	9	-4	5.8	100%
PLAINVILLE	\$200.0	\$170.5	\$198.2	17.3%	0.9%	37	17	-3	4.6	100%
PLYMOUTH	\$206.5	\$188.5	\$191.0	9.5%	8.1%	31	11	-5	5.7	100%
POMFRET	\$220.0	\$285.0	\$220.0	-22.8%	0.0%	9	2	4	4.7	89%
PORTLAND	\$249.0	\$236.3	\$262.5	5.4%	-5.1%	21	-3	-16	6.6	100%
PRESTON	\$292.5	\$222.5	\$327.0	31.5%	-10.6%	5	1	-5	4.3	100%
PROSPECT	\$261.5	\$285.0	\$315.0	-8.2%	-17.0%	25	9	-8	6.8	80%
PUTNAM	\$190.0	\$198.0	\$217.5	-4.1%	-12.7%	18	7	-8	3.8	100%
REDDING	\$636.3	\$665.0	\$829.5	-4.3%	-23.3%	24	3	-5	7.5	8%
RIDGEFIELD	\$661.5	\$835.0	\$770.0	-20.8%	-14.1%	65	20	-37	7.2	11%

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Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
ROCKY HILL	\$248.0	\$265.0	\$286.5	-6.4%	-13.4%	26	7	-1	3.1	81%
ROXBURY	\$425.0	\$632.5	\$892.5	-32.8%	-52.4%	3	-5	-5	3.6	0%
SALEM	\$330.0	\$390.0	\$330.0	-15.4%	0.0%	7	-4	-7	5.8	71%
SALISBURY	\$427.5	\$581.3	\$465.0	-26.5%	-8.1%	12	4	-3	3.4	42%
SCOTLAND		\$182.5	\$276.5			2	-4	-2	6.6	100%
SEYMOUR	\$295.0	\$240.0	\$258.0	22.9%	14.3%	33	6	4	5.7	79%
SHARON	\$356.5	\$430.0	\$287.5	-17.1%	24.0%	6	-1	-6	4.4	50%
SHELTON	\$360.0	\$401.0	\$412.5	-10.2%	-12.7%	71	16	-19	4.8	68%
SHERMAN	\$572.0	\$315.0	\$452.5	81.6%	26.4%	7	-1	-11	4.1	29%
SIMSBURY	\$377.5	\$320.0	\$360.0	18.0%	4.9%	89	58	-8	8.0	60%
SOMERS	\$340.5	\$256.0	\$310.0	33.0%	9.8%	18	0	-3	6.4	72%
SOUTH WINDSOR	\$281.8	\$269.0	\$270.0	4.7%	4.4%	50	20	-10	4.9	84%
SOUTHBURY	\$376.5	\$421.0	\$478.0	-10.6%	-21.2%	40	19	4	3.9	53%
SOUTHINGTON	\$275.0	\$285.0	\$275.0	-3.5%	0.0%	101	46	-9	5.7	88%
SPRAGUE	\$175.0	\$141.0	\$200.0	24.1%	-12.5%	4	-3	1	4.3	100%
STAFFORD	\$183.9	\$220.5	\$230.0	-16.6%	-20.0%	25	7	-15	5.1	100%
STAMFORD	\$600.0	\$617.5	\$715.0	-2.8%	-16.1%	123	38	-83	2.9	13%
STERLING	\$185.0	\$184.0	\$263.5	0.5%	-29.8%	11	4	1	7.1	100%
STONINGTON	\$278.3	\$316.0	\$404.3	-11.9%	-31.2%	36	-2	-16	5.3	72%
STRATFORD	\$257.0	\$269.2	\$294.0	-4.5%	-12.6%	103	17	-55	5.3	89%
SUFFIELD	\$344.0	\$375.5	\$325.0	-8.4%	5.8%	35	17	-13	5.3	71%
THOMASTON	\$210.0	\$277.5	\$268.5	-24.3%	-21.8%	9	5	-11	3.9	100%
THOMPSON	\$210.5	\$212.5	\$180.0	-0.9%	16.9%	20	6	9	5.4	95%
TOLLAND	\$263.5	\$284.0	\$292.0	-7.2%	-9.8%	44	21	-1	8.3	80%

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Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
TORRINGTON	\$180.0	\$176.0	\$190.0	2.3%	-5.3%	100	35	-35	6.0	99%
TRUMBULL	\$425.0	\$391.1	\$460.0	8.6%	-7.6%	82	36	-23	6.5	45%
UNION	\$246.0					3	3	2	4.0	100%
VERNON	\$230.0	\$183.5	\$224.9	25.3%	2.3%	55	18	-18	3.7	98%
VOLUNTOWN	\$267.5	\$192.0	\$244.0	39.3%	9.6%	12	5	8	7.6	100%
WALLINGFORD	\$279.9	\$275.5	\$275.0	1.6%	1.8%	83	30	-14	4.8	86%
WARREN	\$327.5		\$557.5		-41.3%	4	2	-2	5.1	75%
WASHINGTON	\$412.0	\$640.0	\$527.0	-35.6%	-21.8%	5	-5	-6	3.8	40%
WATERBURY	\$136.0	\$142.5	\$164.0	-4.6%	-17.1%	188	47	-35	3.7	100%
WATERFORD	\$265.5	\$257.0	\$301.5	3.3%	-11.9%	42	21	-13	5.2	71%
WATERTOWN	\$237.4	\$261.3	\$256.0	-9.1%	-7.3%	40	6	-18	4.8	90%
WEST HARTFORD	\$300.0	\$265.5	\$315.0	13.0%	-4.8%	208	95	-27	6.9	69%
WEST HAVEN	\$210.0	\$205.0	\$246.6	2.4%	-14.8%	100	33	-30	4.6	99%
WESTBROOK	\$409.5	\$370.0	\$385.0	10.7%	6.4%	26	17	-1	6.1	46%
WESTON	\$945.0	\$870.0	\$949.5	8.6%	-0.5%	30	13	-36	9.2	17%
WESTPORT	\$1,118.0	\$1,230.0	\$1,475.0	-9.1%	-24.2%	86	28	-85	8.9	1%
WETHERSFIELD	\$233.5	\$247.5	\$252.0	-5.7%	-7.3%	99	37	14	7.3	98%
WILLINGTON	\$275.5	\$220.0	\$235.0	25.2%	17.2%	8	1	-7	3.3	88%
WILTON	\$1,017.8	\$907.5	\$920.7	12.1%	10.5%	46	20	-33	7.1	0%
WINCHESTER	\$178.7	\$175.0	\$238.4	2.1%	-25.0%	25	5	3	4.8	92%
WINDHAM	\$165.0	\$181.0	\$189.5	-8.8%	-12.9%	51	23	22	4.2	100%
WINDSOR	\$228.0	\$229.0	\$233.5	-0.4%	-2.4%	79	28	-3	6.6	97%
WINDSOR LOCKS	\$189.0	\$199.9	\$212.5	-5.5%	-11.1%	35	0	-7	7.1	100%
WOLCOTT	\$213.5	\$248.6	\$240.0	-14.1%	-11.0%	37	13	-16	6.5	92%

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Single Family Home Sales for Connecticut - Second Quarter 2008 Data and Comparative Information*

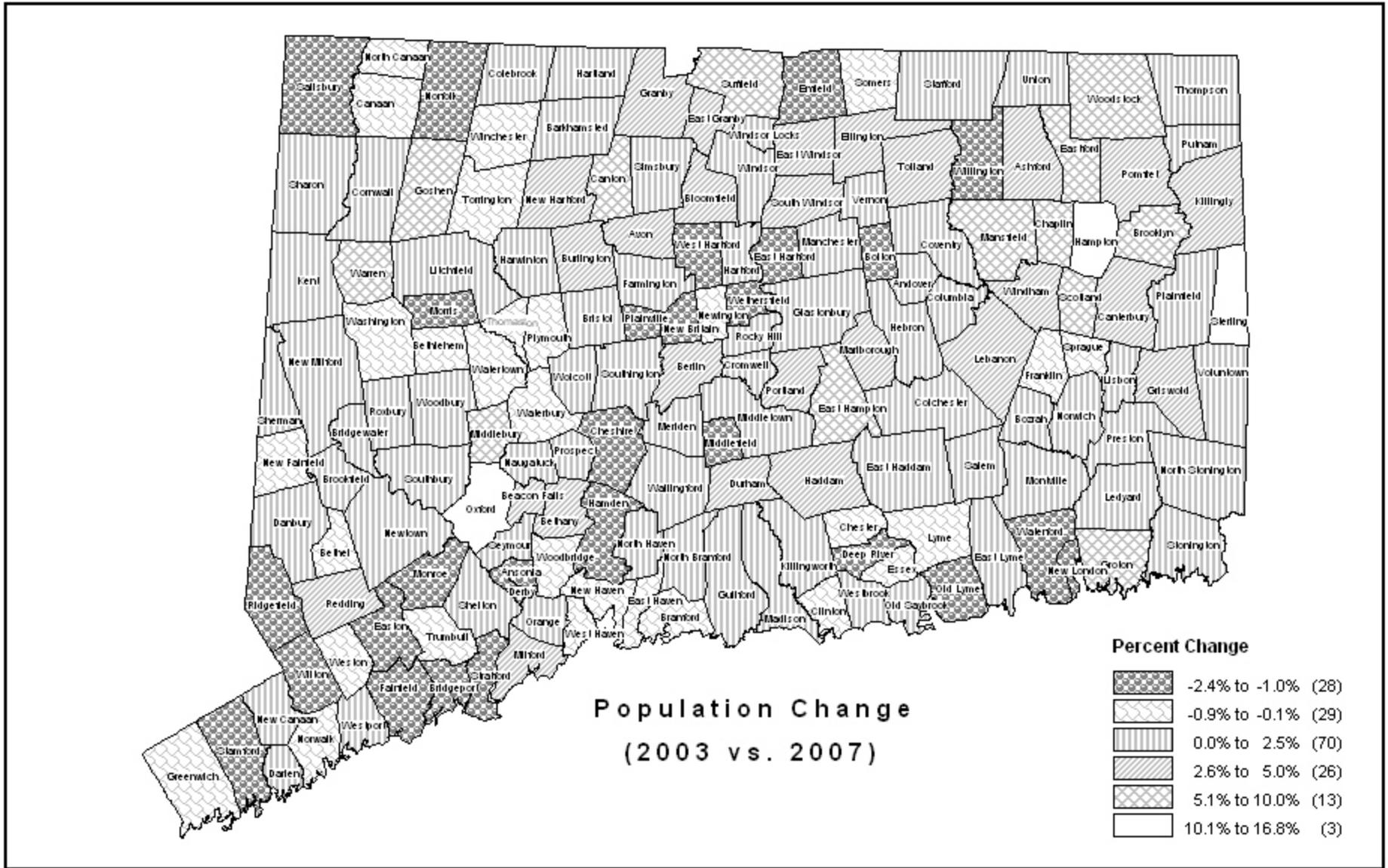
Municipality	----- Median Sales Price** -----					----- Number of Sales -----			Activity Index (4Q Sales per 1,000)	Percent Under \$400,000
	Thousands (000s)			Percent Change		No. of 2nd Qtr 2008	Change			
	2nd Qtr 2008	1st Qtr 2008	2nd Qtr 2007	Qtr 1 to Qtr 2	Qtr 2 -2007 to Qtr 2 - 2008		From 2008 Qtr 1	From 2007 Qtr 2		
WOODBIDGE	\$610.5	\$350.0	\$505.0	74.4%	20.9%	19	12	-13	5.7	26%
WOODBURY	\$404.4	\$437.5	\$448.0	-7.6%	-9.7%	8	0	-13	3.6	38%
WOODSTOCK	\$222.0	\$225.0	\$228.0	-1.3%	-2.6%	18	5	-9	4.6	94%
Fairfield County	\$540.0	\$507.8	\$635.0	6.4%	-15.0%	1,599	451	-891	4.8	32%
Hartford County	\$237.0	\$225.0	\$249.9	5.3%	-5.2%	1,902	691	-384	5.0	85%
Litchfield County	\$240.0	\$270.0	\$278.6	-11.1%	-13.8%	413	78	-178	5.2	81%
Middlesex County	\$295.9	\$290.0	\$315.0	2.0%	-6.1%	362	70	-131	5.7	77%
New Haven County	\$250.0	\$237.6	\$270.0	5.2%	-7.4%	1,607	515	-394	4.5	84%
New London County	\$247.8	\$245.0	\$270.0	1.1%	-8.2%	510	104	-272	4.9	86%
Tolland County	\$252.0	\$229.7	\$250.0	9.7%	0.8%	293	85	-82	5.4	87%
Windham County	\$190.0	\$199.3	\$220.0	-4.6%	-13.6%	264	64	31	5.3	98%
Statewide	\$275.0	\$266.0	\$310.0	3.4%	-11.3%	6,950	2,058	-2,301	4.9	73%

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SECTION C

STATEWIDE RANKINGS



Population - July 1, 2007 with Comparative Data

	Population July 1, 2007	% Change 2003 vs 2007
1 BRIDGEPORT	136,695	-2.1%
2 HARTFORD	124,563	0.1%
3 NEW HAVEN	123,932	-0.6%
4 STAMFORD	118,475	-1.4%
5 WATERBURY	107,174	-0.9%
6 NORWALK	83,456	-0.8%
7 DANBURY	79,226	2.4%
8 NEW BRITAIN	70,664	-1.3%
9 GREENWICH	61,871	-0.2%
10 BRISTOL	60,911	0.3%
11 WEST HARTFORD	60,486	-1.5%
12 MERIDEN	59,225	0.4%
13 HAMDEN	57,698	-1.3%
14 FAIRFIELD	57,548	-1.5%
15 MANCHESTER	55,857	0.8%
16 MILFORD	55,445	2.9%
17 WEST HAVEN	52,676	-0.6%
18 STRATFORD	49,015	-2.3%
19 EAST HARTFORD	48,697	-1.8%
20 MIDDLETOWN	47,778	1.8%
21 ENFIELD	45,011	-1.2%
22 WALLINGFORD	44,679	0.8%
23 GROTON	42,324	5.8%
24 SOUTHTON	42,142	1.8%
25 SHELTON	40,011	2.3%
26 NORWICH	36,432	0.6%
27 TORRINGTON	35,451	-0.9%
28 TRUMBULL	34,752	-0.7%

	Population July 1, 2007	% Change 2003 vs 2007
29 GLASTONBURY	33,169	1.2%
30 NAUGATUCK	31,931	0.7%
31 VERNON	29,620	1.4%
32 NEWINGTON	29,619	-0.3%
33 BRANFORD	28,984	-0.5%
34 CHESHIRE	28,833	-1.2%
35 WINDSOR	28,754	0.7%
36 EAST HAVEN	28,632	-0.3%
37 NEW MILFORD	28,439	0.8%
38 NEWTOWN	26,790	1.9%
39 WESTPORT	26,508	0.7%
40 SOUTH WINDSOR	25,940	2.7%
41 NEW LONDON	25,923	-1.1%
42 WETHERSFIELD	25,781	-2.3%
43 FARMINGTON	25,084	2.4%
44 MANSFIELD	24,884	6.7%
45 NORTH HAVEN	24,002	1.6%
46 RIDGEFIELD	23,872	-1.1%
47 WINDHAM	23,678	2.9%
48 SIMSBURY	23,659	0.7%
49 GUILFORD	22,373	1.3%
50 WATERTOWN	22,128	-0.2%
51 BLOOMFIELD	20,693	4.5%
52 BERLIN	20,254	4.8%
53 DARIEN	20,246	1.6%
54 NEW CANAAN	19,890	0.3%
55 MONTVILLE	19,744	0.1%
56 SOUTHBURY	19,678	2.1%
57 MONROE	19,402	-1.1%

	Population July 1, 2007	% Change 2003 vs 2007
58 ROCKY HILL	18,808	1.5%
59 MADISON	18,793	0.5%
60 WATERFORD	18,775	-1.4%
61 EAST LYME	18,690	0.8%
62 ANSONIA	18,550	-1.4%
63 BETHEL	18,514	-0.3%
64 STONINGTON	18,343	0.8%
65 WILTON	17,715	-1.1%
66 KILLINGLY	17,710	4.5%
67 AVON	17,333	3.7%
68 PLAINVILLE	17,193	-1.5%
69 BROOKFIELD	16,413	2.3%
70 WOLCOTT	16,407	2.4%
71 SEYMOUR	16,240	1.2%
72 COLCHESTER	15,495	2.2%
73 PLAINFIELD	15,450	1.8%
74 SUFFIELD	15,104	6.2%
75 LEDYARD	15,097	0.6%
76 TOLLAND	14,631	2.6%
77 ELLINGTON	14,426	3.4%
78 NORTH BRANFORD	14,406	1.3%
79 NEW FAIRFIELD	14,100	-0.6%
80 ORANGE	13,813	1.8%
81 CLINTON	13,578	-0.5%
82 CROMWELL	13,552	0.6%
83 EAST HAMPTON	12,548	7.6%
84 OXFORD	12,527	16.8%
85 WINDSOR LOCKS	12,491	1.9%
86 DERBY	12,434	-1.3%

* Source: Dept. of Public Health

Population - July 1, 2007 with Comparative Data

	Population July 1, 2007	% Change 2003 vs 2007
87 COVENTRY	12,192	0.7%
88 PLYMOUTH	12,011	-0.5%
89 STAFFORD	11,786	0.4%
90 GRISWOLD	11,390	2.7%
91 GRANBY	11,215	3.2%
92 SOMERS	10,850	-0.2%
93 WINCHESTER	10,748	-0.3%
94 EAST WINDSOR	10,617	4.2%
95 OLD SAYBROOK	10,539	0.0%
96 WESTON	10,200	-0.4%
97 CANTON	10,086	7.1%
98 WOODBURY	9,654	1.0%
99 PORTLAND	9,537	2.9%
100 PUTNAM	9,292	2.3%
101 PROSPECT	9,273	1.2%
102 HEBRON	9,232	2.0%
103 THOMPSON	9,231	0.8%
104 WOODBRIDGE	9,201	-0.5%
105 BURLINGTON	9,143	3.8%
106 EAST HADDAM	8,852	1.6%
107 REDDING	8,840	3.1%
108 LITCHFIELD	8,671	1.6%
109 WOODSTOCK	8,188	6.5%
110 BROOKLYN	7,886	5.3%
111 THOMASTON	7,818	-0.5%
112 HADDAM	7,800	4.6%
113 DURHAM	7,397	3.7%
114 OLD LYME	7,384	-1.3%
115 EASTON	7,366	-1.6%

	Population July 1, 2007	% Change 2003 vs 2007
116 LEBANON	7,354	2.9%
117 MIDDLEBURY	7,252	7.5%
118 ESSEX	6,753	-0.7%
119 NEW HARTFORD	6,736	2.9%
120 WESTBROOK	6,618	0.5%
121 KILLINGWORTH	6,443	1.1%
122 MARLBOROUGH	6,351	4.2%
123 WILLINGTON	6,139	-1.0%
124 BEACON FALLS	5,770	4.5%
125 BETHANY	5,566	4.4%
126 HARWINTON	5,564	1.3%
127 COLUMBIA	5,331	2.0%
128 NORTH STONINGTON	5,212	0.9%
129 EAST GRANBY	5,122	2.9%
130 BOLTON	5,116	-1.6%
131 CANTERBURY	5,100	3.7%
132 PRESTON	4,902	2.1%
133 DEEP RIVER	4,673	-1.5%
134 ASHFORD	4,453	3.7%
135 MIDDLEFIELD	4,248	-1.2%
136 LISBON	4,205	0.0%
137 POMFRET	4,165	4.2%
138 SHERMAN	4,110	1.4%
139 SALEM	4,102	2.3%
140 SALISBURY	3,987	-1.1%
141 CHESTER	3,834	-0.1%
142 STERLING	3,725	13.6%
143 WASHINGTON	3,671	-0.7%
144 BARKHAMSTED	3,665	0.2%

	Population July 1, 2007	% Change 2003 vs 2007
145 BETHLEHEM	3,549	-0.8%
146 NORTH CANAAN	3,352	-0.7%
147 ANDOVER	3,181	0.5%
148 GOSHEN	3,168	8.2%
149 SHARON	3,022	0.4%
150 SPRAGUE	2,981	-0.3%
151 KENT	2,952	1.1%
152 VOLUNTOWN	2,612	0.5%
153 CHAPLIN	2,528	6.6%
154 BOZRAH	2,444	0.9%
155 MORRIS	2,345	-1.8%
156 ROXBURY	2,319	1.8%
157 HAMPTON	2,118	10.8%
158 HARTLAND	2,077	0.4%
159 LYME	2,076	-0.9%
160 FRANKLIN	1,891	-0.8%
161 BRIDGEWATER	1,884	0.1%
162 EASTFORD	1,789	6.7%
163 SCOTLAND	1,725	5.2%
164 NORFOLK	1,652	-1.1%
165 COLEBROOK	1,529	0.5%
166 CORNWALL	1,480	1.1%
167 WARREN	1,384	5.1%
168 CANAAN	1,094	-0.5%
169 UNION	751	2.2%
** Statewide Total **	3,502,309	0.5%

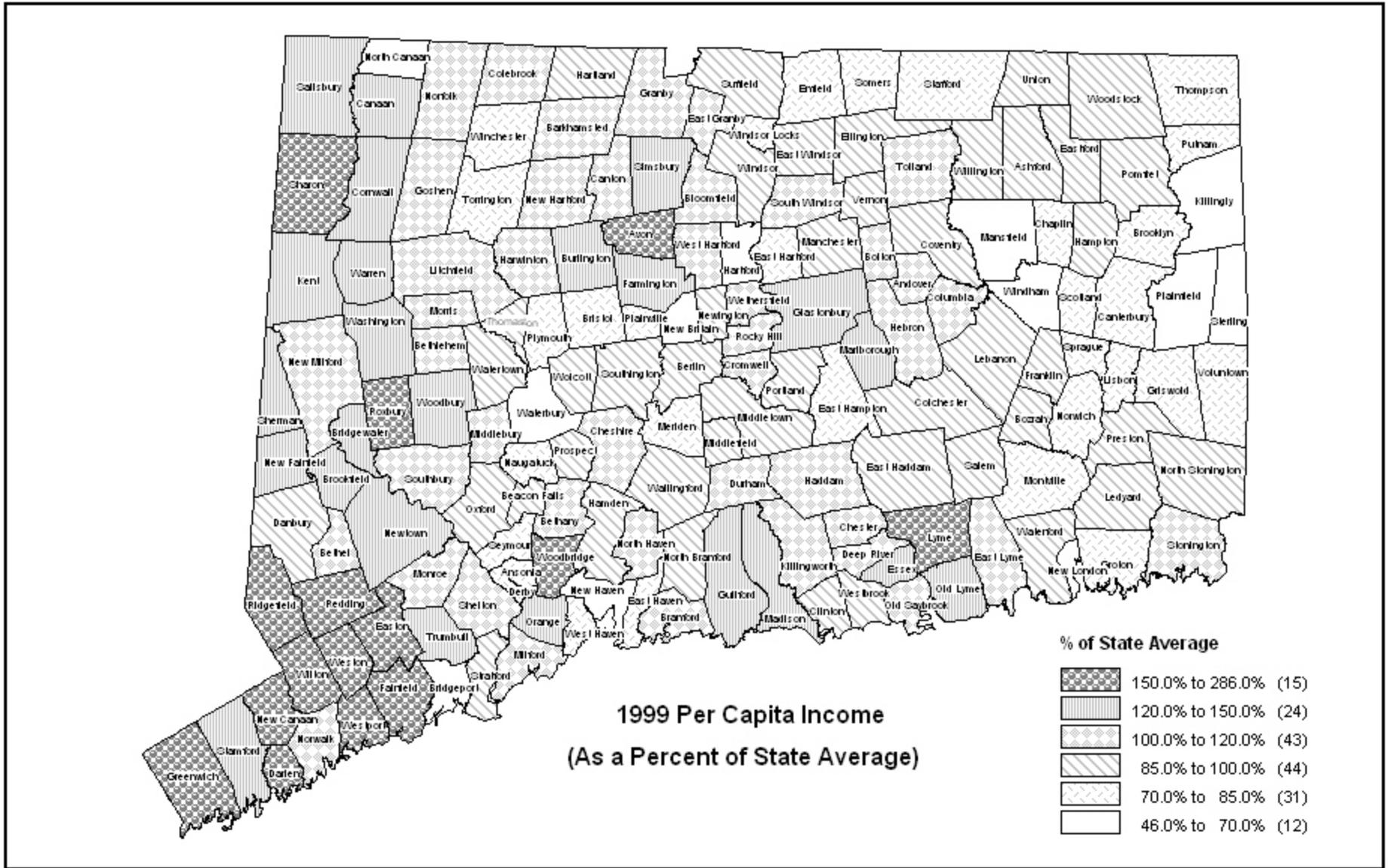
* Source: Dept. of Public Health

Population Density per Sq. Mile
July 1, 2007

1 BRIDGEPORT	8,543.4	36 SHELTON	1,308.8	71 BEACON FALLS	590.0	106 COVENTRY	323.2	141 LEBANON	135.9
2 HARTFORD	7,196.0	37 GREENWICH	1,293.6	72 NORTH BRANFORD	578.1	107 OLD LYME	319.7	142 WOODSTOCK	135.2
3 NEW HAVEN	6,574.6	38 NORWICH	1,286.0	73 WATERFORD	573.3	108 COLCHESTER	315.8	143 CHAPLIN	130.1
4 NEW BRITAIN	5,297.2	39 SOUTHTON	1,170.9	74 MANSFIELD	559.7	109 DURHAM	313.4	144 CANTERBURY	127.8
5 WEST HAVEN	4,859.4	40 MIDDLETOWN	1,168.2	75 PLYMOUTH	553.0	110 BURLINGTON	306.8	145 BOZRAH	122.4
6 NEW LONDON	4,679.2	41 NORTH HAVEN	1,155.6	76 EAST LYME	549.2	111 EAST GRANBY	293.0	146 BRIDGEWATER	116.1
7 WATERBURY	3,751.3	42 WALLINGFORD	1,145.0	77 MADISON	519.1	112 REDDING	280.6	147 ASHFORD	114.8
8 NORWALK	3,658.7	43 SEYMOUR	1,114.6	78 WESTON	515.2	113 GRANBY	275.6	148 POMFRET	103.3
9 STAMFORD	3,138.4	44 BETHEL	1,102.7	79 SOUTHURY	503.8	114 MARLBOROUGH	272.8	149 BARKHAMSTED	101.2
10 ANSONIA	3,076.3	45 CROMWELL	1,093.8	80 WOODBRIDGE	488.6	115 BROOKLYN	272.2	150 FRANKLIN	96.9
11 STRATFORD	2,786.5	46 WINDSOR	970.4	81 GUILFORD	475.5	116 EASTON	268.6	151 WASHINGTON	96.1
12 WEST HARTFORD	2,751.9	47 SOUTH WINDSOR	927.8	82 STONINGTON	474.1	117 BETHANY	265.4	152 NORTH STONINGTON	96.0
13 EAST HARTFORD	2,702.4	48 NEW CANAAN	898.8	83 MONTVILLE	469.9	118 WOODBURY	264.7	153 SCOTLAND	92.7
14 DERBY	2,496.8	49 FARMINGTON	893.9	84 NEWTOWN	463.8	119 LISBON	258.6	154 ROXBURY	88.4
15 MERIDEN	2,493.7	50 TORRINGTON	891.0	85 NEW MILFORD	461.7	120 HEBRON	250.2	155 HAMPTON	84.7
16 MILFORD	2,457.7	51 CHESHIRE	876.1	86 PUTNAM	458.0	121 COLUMBIA	249.6	156 GOSHEN	72.6
17 EAST HAVEN	2,335.4	52 WINDHAM	874.7	87 ELLINGTON	423.7	122 CHESTER	239.2	157 SALISBURY	69.6
18 BRISTOL	2,297.7	53 CLINTON	834.0	88 WESTBROOK	421.0	123 SPRAGUE	225.7	158 VOLUNTOWN	67.1
19 NEWINGTON	2,247.3	54 BROOKFIELD	828.9	89 CANTON	410.5	124 ANDOVER	205.8	159 LYME	65.2
20 WETHERSFIELD	2,080.8	55 ORANGE	803.5	90 MIDDLEBURY	408.6	125 STAFFORD	203.3	160 HARTLAND	62.9
21 MANCHESTER	2,049.0	56 WOLCOTT	803.1	91 PORTLAND	407.6	126 THOMPSON	196.7	161 EASTFORD	61.9
22 NAUGATUCK	1,948.2	57 BLOOMFIELD	795.6	92 EAST WINDSOR	403.8	127 SHERMAN	188.5	162 KENT	60.9
23 FAIRFIELD	1,916.4	58 BERLIN	765.7	93 LEDYARD	395.8	128 WILLINGTON	184.5	163 WARREN	52.6
24 DANBURY	1,881.4	59 WATERTOWN	759.1	94 SOMERS	382.9	129 BETHLEHEM	183.3	164 SHARON	51.5
25 PLAINVILLE	1,761.6	60 AVON	749.7	95 OXFORD	380.9	130 KILLINGWORTH	182.4	165 COLEBROOK	48.6
26 HAMDEN	1,760.2	61 MONROE	742.5	96 TOLLAND	368.4	131 NEW HARTFORD	181.9	166 NORFOLK	36.5
27 VERNON	1,670.6	62 OLD SAYBROOK	700.7	97 PLAINFIELD	365.5	132 HARWINTON	180.9	167 CANAAN	33.2
28 DARIEN	1,574.3	63 SIMSBURY	698.3	98 KILLINGLY	365.0	133 HADDAM	177.2	168 CORNWALL	32.2
29 TRUMBULL	1,492.1	64 RIDGEFIELD	693.3	99 SUFFIELD	357.8	134 NORTH CANAAN	172.3	169 UNION	26.2
30 ROCKY HILL	1,398.4	65 NEW FAIRFIELD	689.1	100 BOLTON	355.0	135 EAST HADDAM	162.9		
31 WINDSOR LOCKS	1,383.3	66 WILTON	657.3	101 EAST HAMPTON	352.6	136 PRESTON	158.6		
32 GROTON	1,352.2	67 ESSEX	651.8	102 DEEP RIVER	344.9	137 LITCHFIELD	154.7		
33 ENFIELD	1,348.4	68 THOMASTON	651.0	103 MIDDLEFIELD	334.5	138 SALEM	141.7		
34 WESTPORT	1,324.7	69 PROSPECT	647.6	104 WINCHESTER	333.0	139 STERLING	136.8		
35 BRANFORD	1,318.7	70 GLASTONBURY	645.7	105 GRISWOLD	325.9	140 MORRIS	136.4		

Average: 722.9

Median: 461.7



1999 Per Capita Income *

	Per Capita Income	% of State Average
1 NEW CANAAN	\$82,049	285.2%
2 DARIEN	\$77,519	269.5%
3 WESTON	\$74,817	260.1%
4 GREENWICH	\$74,346	258.5%
5 WESTPORT	\$73,664	256.1%
6 WILTON	\$65,806	228.8%
7 ROXBURY	\$56,769	197.3%
8 EASTON	\$53,885	187.3%
9 RIDGEFIELD	\$51,795	180.1%
10 AVON	\$51,706	179.7%
11 REDDING	\$50,687	176.2%
12 WOODBRIDGE	\$49,049	170.5%
13 SHARON	\$45,418	157.9%
14 FAIRFIELD	\$43,670	151.8%
15 LYME	\$43,347	150.7%
16 ESSEX	\$42,806	148.8%
17 BRIDGEWATER	\$42,505	147.8%
18 CORNWALL	\$42,484	147.7%
19 OLD LYME	\$41,386	143.9%
20 GLASTONBURY	\$40,820	141.9%
21 MADISON	\$40,537	140.9%
22 SIMSBURY	\$39,710	138.0%
23 FARMINGTON	\$39,102	135.9%
24 SHERMAN	\$39,070	135.8%
25 SALISBURY	\$38,752	134.7%
26 KENT	\$38,674	134.4%
27 WOODBURY	\$37,903	131.8%
28 NEWTOWN	\$37,786	131.4%

	Per Capita Income	% of State Average
29 WASHINGTON	\$37,215	129.4%
30 GUILFORD	\$37,161	129.2%
31 BROOKFIELD	\$37,063	128.8%
32 WARREN	\$36,801	127.9%
33 ORANGE	\$36,471	126.8%
34 BURLINGTON	\$36,173	125.7%
35 CANAAN	\$35,841	124.6%
36 MARLBOROUGH	\$35,605	123.8%
37 STAMFORD	\$34,987	121.6%
38 TRUMBULL	\$34,931	121.4%
39 NEW FAIRFIELD	\$34,928	121.4%
40 MONROE	\$34,161	118.8%
41 NORFOLK	\$34,020	118.3%
42 GOSHEN	\$33,925	117.9%
43 CHESHIRE	\$33,903	117.9%
44 GRANBY	\$33,863	117.7%
45 WEST HARTFORD	\$33,468	116.3%
46 CANTON	\$33,151	115.2%
47 MIDDLEBURY	\$33,056	114.9%
48 DEEP RIVER	\$32,604	113.3%
49 SOUTHURY	\$32,545	113.1%
50 BRANFORD	\$32,301	112.3%
51 CHESTER	\$32,191	111.9%
52 HARWINTON	\$32,137	111.7%
53 KILLINGWORTH	\$31,929	111.0%
54 NORWALK	\$31,781	110.5%
55 BETHANY	\$31,403	109.2%
56 SOUTH WINDSOR	\$30,966	107.6%
57 EAST GRANBY	\$30,805	107.1%

	Per Capita Income	% of State Average
58 HEBRON	\$30,797	107.1%
59 OLD SAYBROOK	\$30,720	106.8%
60 HADDAM	\$30,519	106.1%
61 NEW HARTFORD	\$30,429	105.8%
62 ANDOVER	\$30,273	105.2%
63 LITCHFIELD	\$30,096	104.6%
64 NORTH HAVEN	\$29,919	104.0%
65 SHELTON	\$29,893	103.9%
66 TOLLAND	\$29,892	103.9%
67 COLEBROOK	\$29,789	103.6%
68 CROMWELL	\$29,786	103.5%
69 ROCKY HILL	\$29,701	103.3%
70 BETHLEHEM	\$29,672	103.1%
71 STONINGTON	\$29,653	103.1%
72 NEW MILFORD	\$29,630	103.0%
73 COLUMBIA	\$29,446	102.4%
74 DURHAM	\$29,306	101.9%
75 MORRIS	\$29,233	101.6%
76 BOLTON	\$29,205	101.5%
77 BARKHAMSTED	\$28,961	100.7%
78 WETHERSFIELD	\$28,930	100.6%
79 BETHEL	\$28,927	100.6%
80 MILFORD	\$28,882	100.4%
81 BLOOMFIELD	\$28,843	100.3%
82 EAST LYME	\$28,765	100.0%
83 WESTBROOK	\$28,680	99.7%
84 NORTH BRANFORD	\$28,542	99.2%
85 OXFORD	\$28,250	98.2%
86 PORTLAND	\$28,229	98.1%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
87 SUFFIELD	\$28,171	97.9%
88 EAST HADDAM	\$28,112	97.7%
89 UNION	\$27,900	97.0%
90 ELLINGTON	\$27,766	96.5%
91 BERLIN	\$27,744	96.4%
92 WINDSOR	\$27,633	96.1%
93 SALEM	\$27,288	94.9%
94 COVENTRY	\$27,143	94.4%
95 WILLINGTON	\$27,062	94.1%
96 COLCHESTER	\$27,038	94.0%
97 NEWINGTON	\$26,881	93.4%
98 PROSPECT	\$26,827	93.3%
99 WATERFORD	\$26,807	93.2%
100 BOZRAH	\$26,569	92.4%
101 STRATFORD	\$26,501	92.1%
102 HARTLAND	\$26,473	92.0%
103 SOUTHTON	\$26,370	91.7%
104 ASHFORD	\$26,104	90.7%
105 CLINTON	\$26,080	90.7%
106 WATERTOWN	\$26,044	90.5%
107 HAMDEN	\$26,039	90.5%
108 POMFRET	\$26,029	90.5%
109 MANCHESTER	\$25,989	90.3%
110 WALLINGFORD	\$25,947	90.2%
111 NORTH STONINGTON	\$25,815	89.7%
112 LEBANON	\$25,784	89.6%
113 MIDDLETOWN	\$25,720	89.4%
114 MIDDLEFIELD	\$25,711	89.4%
115 FRANKLIN	\$25,477	88.6%

	Per Capita Income	% of State Average
116 EASTFORD	\$25,364	88.2%
117 HAMPTON	\$25,344	88.1%
118 WOODSTOCK	\$25,331	88.1%
119 BEACON FALLS	\$25,285	87.9%
120 VERNON	\$25,150	87.4%
121 WOLCOTT	\$25,018	87.0%
122 LEDYARD	\$24,953	86.7%
123 EAST WINDSOR	\$24,899	86.6%
124 THOMASTON	\$24,799	86.2%
125 PRESTON	\$24,752	86.0%
126 DANBURY	\$24,500	85.2%
127 SEYMOUR	\$24,056	83.6%
128 GROTON	\$23,995	83.4%
129 SOMERS	\$23,952	83.3%
130 VOLUNTOWN	\$23,707	82.4%
131 BRISTOL	\$23,362	81.2%
132 PLAINVILLE	\$23,257	80.8%
133 PLYMOUTH	\$23,244	80.8%
134 DERBY	\$23,117	80.4%
135 WINDSOR LOCKS	\$23,079	80.2%
136 EAST HAMPTON	\$22,769	79.2%
137 NAUGATUCK	\$22,757	79.1%
138 WINCHESTER	\$22,589	78.5%
139 SCOTLAND	\$22,573	78.5%
140 LISBON	\$22,476	78.1%
141 EAST HAVEN	\$22,396	77.9%
142 MONTVILLE	\$22,357	77.7%
143 CANTERBURY	\$22,317	77.6%
144 CHAPLIN	\$22,101	76.8%

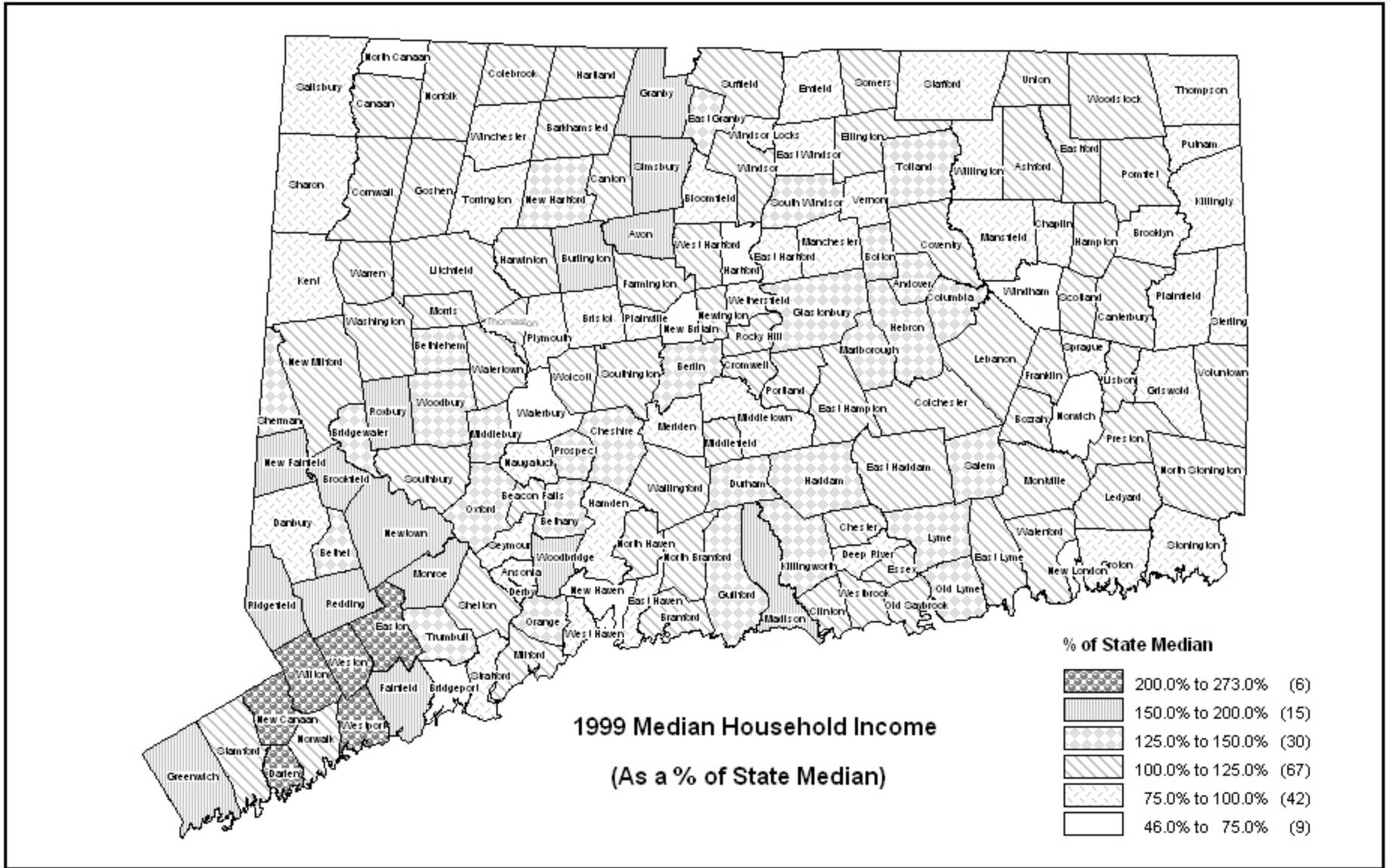
	Per Capita Income	% of State Average
145 STAFFORD	\$22,017	76.5%
146 ENFIELD	\$21,967	76.4%
147 EAST HARTFORD	\$21,763	75.7%
148 TORRINGTON	\$21,406	74.4%
149 GRISWOLD	\$21,196	73.7%
150 WEST HAVEN	\$21,121	73.4%
151 THOMPSON	\$21,003	73.0%
152 SPRAGUE	\$20,796	72.3%
153 NORWICH	\$20,742	72.1%
154 MERIDEN	\$20,597	71.6%
155 PUTNAM	\$20,597	71.6%
156 ANSONIA	\$20,504	71.3%
157 BROOKLYN	\$20,359	70.8%
158 KILLINGLY	\$19,779	68.8%
159 STERLING	\$19,679	68.4%
160 NORTH CANAAN	\$18,971	65.9%
161 PLAINFIELD	\$18,706	65.0%
162 NEW LONDON	\$18,437	64.1%
163 NEW BRITAIN	\$18,404	64.0%
164 MANSFIELD	\$18,094	62.9%
165 WATERBURY	\$17,701	61.5%
166 WINDHAM	\$16,978	59.0%
167 NEW HAVEN	\$16,393	57.0%
168 BRIDGEPORT	\$16,306	56.7%
169 HARTFORD	\$13,428	46.7%
** State Average **		
	\$28,766	100.0%

* Source: U.S. Census (2000)

Debt per Capita
FYE 2007

1 WESTON	\$7,543	36 BEACON FALLS	\$2,602	71 CHESTER	\$1,845	106 WINDHAM	\$1,191	141 BETHLEHEM	\$724
2 NEW CANAAN	\$7,462	37 NEW BRITAIN	\$2,592	72 BRANFORD	\$1,834	107 LISBON	\$1,178	142 NEWINGTON	\$711
3 EASTON	\$6,538	38 WEST HARTFORD	\$2,580	73 HAMDEN	\$1,826	108 GUILFORD	\$1,144	143 NORFOLK	\$707
4 WESTPORT	\$6,257	39 MONROE	\$2,544	74 HADDAM	\$1,804	109 LEBANON	\$1,135	144 UNION	\$705
5 BRIDGEPORT	\$5,244	40 EAST LYME	\$2,502	75 COLCHESTER	\$1,798	110 TORRINGTON	\$1,124	145 NORWICH	\$689
6 RIDGEFIELD	\$5,191	41 STONINGTON	\$2,478	76 DEEP RIVER	\$1,710	111 WALLINGFORD	\$1,114	146 NORTH CANAAN	\$616
7 WESTBROOK	\$4,968	42 SIMSBURY	\$2,476	77 MIDDLETOWN	\$1,701	112 NEW LONDON	\$1,108	147 SALISBURY	\$574
8 DARIEN	\$4,176	43 NEWTOWN	\$2,445	78 DURHAM	\$1,671	113 COLUMBIA	\$1,108	148 OXFORD	\$573
9 NEW HAVEN	\$4,121	44 WOLCOTT	\$2,436	79 ESSEX	\$1,628	114 SOUTHINGTON	\$1,103	149 MANSFIELD	\$559
10 SCOTLAND	\$3,945	45 PROSPECT	\$2,435	80 MONTVILLE	\$1,608	115 MORRIS	\$1,099	150 SALEM	\$535
11 WILTON	\$3,939	46 BURLINGTON	\$2,422	81 NEW HARTFORD	\$1,545	116 VERNON	\$1,096	151 EAST HADDAM	\$533
12 STERLING	\$3,785	47 HARTFORD	\$2,417	82 COVENTRY	\$1,540	117 AVON	\$1,084	152 VOLUNTOWN	\$527
13 WOODBRIDGE	\$3,777	48 CORNWALL	\$2,406	83 WINDSOR	\$1,538	118 SOUTH WINDSOR	\$1,064	153 EAST GRANBY	\$515
14 FAIRFIELD	\$3,709	49 KENT	\$2,381	84 NEW MILFORD	\$1,526	119 CLINTON	\$1,031	154 CHAPLIN	\$509
15 BETHANY	\$3,660	50 SEYMOUR	\$2,370	85 SHELTON	\$1,518	120 NEW FAIRFIELD	\$1,021	155 ENFIELD	\$500
16 LITCHFIELD	\$3,616	51 TRUMBULL	\$2,325	86 PLAINFIELD	\$1,512	121 BROOKLYN	\$1,017	156 BERLIN	\$487
17 MARLBOROUGH	\$3,460	52 MIDDLEFIELD	\$2,293	87 SUFFIELD	\$1,469	122 WATERBURY	\$998	157 GRISWOLD	\$465
18 WEST HAVEN	\$3,327	53 KILLINGWORTH	\$2,278	88 HARWINTON	\$1,463	123 BOLTON	\$994	158 WASHINGTON	\$405
19 REDDING	\$3,307	54 OLD SAYBROOK	\$2,249	89 WILLINGTON	\$1,459	124 BRISTOL	\$981	159 CANTERBURY	\$357
20 GRANBY	\$3,257	55 NORWALK	\$2,205	90 SHERMAN	\$1,443	125 EAST HARTFORD	\$966	160 ROXBURY	\$329
21 NAUGATUCK	\$3,192	56 MADISON	\$2,196	91 COLEBROOK	\$1,430	126 WARREN	\$951	161 BRIDGEWATER	\$322
22 ORANGE	\$3,068	57 ANDOVER	\$2,168	92 CANAAN	\$1,400	127 SPRAGUE	\$951	162 HAMPTON	\$305
23 STRATFORD	\$2,919	58 ASHFORD	\$2,100	93 MERIDEN	\$1,397	128 MANCHESTER	\$948	163 LEDYARD	\$255
24 TOLLAND	\$2,898	59 PLYMOUTH	\$2,097	94 ELLINGTON	\$1,375	129 KILLINGLY	\$936	164 WINCHESTER	\$150
25 FARMINGTON	\$2,894	60 NORTH BRANFORD	\$2,093	95 WETHERSFIELD	\$1,343	130 WOODBURY	\$930	165 THOMPSON	\$76
26 NORTH HAVEN	\$2,891	61 OLD LYME	\$2,048	96 ROCKY HILL	\$1,336	131 BOZRAH	\$922	166 POMFRET	\$66
27 GLASTONBURY	\$2,891	62 EAST HAVEN	\$2,042	97 DERBY	\$1,328	132 SHARON	\$899	167 PUTNAM	\$58
28 LYME	\$2,870	63 STAFFORD	\$1,976	98 EAST WINDSOR	\$1,290	133 GOSHEN	\$878	168 WATERFORD	\$0
29 THOMASTON	\$2,864	64 CROMWELL	\$1,958	99 BETHEL	\$1,282	134 EAST HAMPTON	\$867	169 EASTFORD	\$0
30 PORTLAND	\$2,834	65 SOUTHURY	\$1,930	100 DANBURY	\$1,279	135 GREENWICH	\$861		
31 HEBRON	\$2,770	66 ANSONIA	\$1,908	101 FRANKLIN	\$1,276	136 BLOOMFIELD	\$847		
32 CHESHIRE	\$2,757	67 MIDDLEBURY	\$1,868	102 MILFORD	\$1,244	137 NORTH STONINGTON	\$786		
33 STAMFORD	\$2,720	68 SOMERS	\$1,863	103 WINDSOR LOCKS	\$1,222	138 WOODSTOCK	\$764		
34 PLAINVILLE	\$2,635	69 WATERTOWN	\$1,856	104 PRESTON	\$1,206	139 BARKHAMSTED	\$755		
35 BROOKFIELD	\$2,631	70 CANTON	\$1,852	105 HARTLAND	\$1,200	140 GROTON	\$734		

Average:	\$2,117
Median:	\$1,518



1999 Median Household Income *

	Median Household Income	% of State Median
1 DARIEN	\$146,755	272.1%
2 WESTON	\$146,697	272.0%
3 NEW CANAAN	\$141,788	262.9%
4 WILTON	\$141,428	262.2%
5 EASTON	\$125,557	232.8%
6 WESTPORT	\$119,872	222.3%
7 RIDGEFIELD	\$107,351	199.0%
8 REDDING	\$104,137	193.1%
9 WOODBRIDGE	\$102,121	189.3%
10 GREENWICH	\$99,086	183.7%
11 AVON	\$90,934	168.6%
12 NEWTOWN	\$90,193	167.2%
13 ROXBURY	\$87,794	162.8%
14 MADISON	\$87,497	162.2%
15 MONROE	\$85,000	157.6%
16 NEW FAIRFIELD	\$84,375	156.4%
17 FAIRFIELD	\$83,512	154.8%
18 SIMSBURY	\$82,996	153.9%
19 BURLINGTON	\$82,711	153.4%
20 BROOKFIELD	\$82,706	153.3%
21 GRANBY	\$81,151	150.5%
22 KILLINGWORTH	\$80,805	149.8%
23 GLASTONBURY	\$80,660	149.6%
24 CHESHIRE	\$80,466	149.2%
25 BRIDGEWATER	\$80,420	149.1%
26 MARLBOROUGH	\$80,265	148.8%
27 TRUMBULL	\$79,507	147.4%
28 ORANGE	\$79,365	147.1%

	Median Household Income	% of State Median
29 HADDAM	\$78,571	145.7%
30 DURHAM	\$77,639	143.9%
31 TOLLAND	\$77,398	143.5%
32 OXFORD	\$77,126	143.0%
33 GUILFORD	\$76,843	142.5%
34 SHERMAN	\$76,202	141.3%
35 HEBRON	\$75,138	139.3%
36 BETHANY	\$74,898	138.9%
37 SOUTH WINDSOR	\$73,990	137.2%
38 LYME	\$73,250	135.8%
39 MIDDLEBURY	\$70,469	130.7%
40 COLUMBIA	\$70,208	130.2%
41 NEW HARTFORD	\$69,321	128.5%
42 BETHEL	\$68,891	127.7%
43 SALEM	\$68,750	127.5%
44 EAST GRANBY	\$68,696	127.4%
45 BETHLEHEM	\$68,542	127.1%
46 OLD LYME	\$68,386	126.8%
47 WOODBURY	\$68,322	126.7%
48 BERLIN	\$68,068	126.2%
49 PROSPECT	\$67,560	125.3%
50 ANDOVER	\$67,452	125.1%
51 BOLTON	\$67,394	125.0%
52 SHELTON	\$67,292	124.8%
53 FARMINGTON	\$67,073	124.4%
54 ESSEX	\$66,746	123.8%
55 SUFFIELD	\$66,698	123.7%
56 EAST LYME	\$66,539	123.4%
57 EAST HAMPTON	\$66,326	123.0%

	Median Household Income	% of State Median
58 HARWINTON	\$66,222	122.8%
59 BARKHAMSTED	\$65,972	122.3%
60 NORTH HAVEN	\$65,703	121.8%
61 NEW MILFORD	\$65,354	121.2%
62 WASHINGTON	\$65,288	121.0%
63 SOMERS	\$65,273	121.0%
64 CHESTER	\$65,156	120.8%
65 CANTON	\$65,013	120.5%
66 COLCHESTER	\$64,807	120.2%
67 COVENTRY	\$64,680	119.9%
68 HARTLAND	\$64,674	119.9%
69 NORTH BRANFORD	\$64,438	119.5%
70 GOSHEN	\$64,432	119.5%
71 WINDSOR	\$64,137	118.9%
72 PORTLAND	\$63,285	117.3%
73 WARREN	\$62,798	116.4%
74 OLD SAYBROOK	\$62,742	116.3%
75 LEDYARD	\$62,647	116.2%
76 ELLINGTON	\$62,405	115.7%
77 EAST HADDAM	\$62,304	115.5%
78 FRANKLIN	\$62,083	115.1%
79 SOUTHURY	\$61,919	114.8%
80 WEST HARTFORD	\$61,665	114.3%
81 WOLCOTT	\$61,376	113.8%
82 MILFORD	\$61,183	113.4%
83 LEBANON	\$61,173	113.4%
84 CROMWELL	\$60,662	112.5%
85 STAMFORD	\$60,556	112.3%
86 SOUTHLINGTON	\$60,538	112.2%

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
87 CLINTON	\$60,471	112.1%
88 ROCKY HILL	\$60,247	111.7%
89 NORWALK	\$59,839	110.9%
90 MIDDLEFIELD	\$59,448	110.2%
91 WATERTOWN	\$59,420	110.2%
92 NORFOLK	\$58,906	109.2%
93 COLEBROOK	\$58,684	108.8%
94 LITCHFIELD	\$58,418	108.3%
95 UNION	\$58,214	107.9%
96 MORRIS	\$58,050	107.6%
97 BRANFORD	\$58,009	107.6%
98 POMFRET	\$57,937	107.4%
99 NORTH STONINGTON	\$57,887	107.3%
100 WESTBROOK	\$57,531	106.7%
101 WALLINGFORD	\$57,308	106.3%
102 EASTFORD	\$57,159	106.0%
103 NEWINGTON	\$57,118	105.9%
104 BOZRAH	\$57,059	105.8%
105 SCOTLAND	\$56,848	105.4%
106 VOLUNTOWN	\$56,802	105.3%
107 BEACON FALLS	\$56,592	104.9%
108 WATERFORD	\$56,047	103.9%
109 CANTERBURY	\$55,547	103.0%
110 WOODSTOCK	\$55,313	102.6%
111 LISBON	\$55,149	102.3%
112 MONTVILLE	\$55,086	102.1%
113 ASHFORD	\$55,000	102.0%
114 PRESTON	\$54,942	101.9%
115 CORNWALL	\$54,886	101.8%

	Median Household Income	% of State Median
116 CANAAN	\$54,688	101.4%
117 HAMPTON	\$54,464	101.0%
118 THOMASTON	\$54,297	100.7%
119 KENT	\$53,906	99.9%
120 BLOOMFIELD	\$53,812	99.8%
121 PLYMOUTH	\$53,750	99.7%
122 DANBURY	\$53,664	99.5%
123 STRATFORD	\$53,494	99.2%
124 WETHERSFIELD	\$53,289	98.8%
125 SALISBURY	\$53,051	98.4%
126 SHARON	\$53,000	98.3%
127 ENFIELD	\$52,810	97.9%
128 STAFFORD	\$52,699	97.7%
129 STONINGTON	\$52,437	97.2%
130 SEYMOUR	\$52,408	97.2%
131 HAMDEN	\$52,351	97.1%
132 WILLINGTON	\$51,690	95.8%
133 DEEP RIVER	\$51,677	95.8%
134 CHAPLIN	\$51,602	95.7%
135 NAUGATUCK	\$51,247	95.0%
136 EAST WINDSOR	\$51,092	94.7%
137 GRISWOLD	\$50,156	93.0%
138 BROOKLYN	\$49,756	92.3%
139 MANCHESTER	\$49,426	91.6%
140 STERLING	\$49,167	91.2%
141 MANSFIELD	\$48,888	90.6%
142 WINDSOR LOCKS	\$48,837	90.5%
143 PLAINVILLE	\$48,136	89.2%
144 EAST HAVEN	\$47,930	88.9%

	Median Household Income	% of State Median
145 VERNON	\$47,816	88.7%
146 BRISTOL	\$47,422	87.9%
147 MIDDLETOWN	\$47,162	87.4%
148 WINCHESTER	\$46,671	86.5%
149 GROTON	\$46,154	85.6%
150 THOMPSON	\$46,065	85.4%
151 DERBY	\$45,670	84.7%
152 MERIDEN	\$43,237	80.2%
153 SPRAGUE	\$43,125	80.0%
154 ANSONIA	\$43,026	79.8%
155 PUTNAM	\$43,010	79.7%
156 PLAINFIELD	\$42,851	79.4%
157 WEST HAVEN	\$42,393	78.6%
158 TORRINGTON	\$41,841	77.6%
159 EAST HARTFORD	\$41,424	76.8%
160 KILLINGLY	\$41,087	76.2%
161 NORWICH	\$39,181	72.6%
162 NORTH CANAAN	\$39,020	72.3%
163 WINDHAM	\$35,087	65.1%
164 BRIDGEPORT	\$34,658	64.3%
165 WATERBURY	\$34,285	63.6%
166 NEW BRITAIN	\$34,185	63.4%
167 NEW LONDON	\$33,809	62.7%
168 NEW HAVEN	\$29,604	54.9%
169 HARTFORD	\$24,820	46.0%
** State Median **	\$53,935	100.0%

* Source: U.S. Census (2000)

2007 Unemployment *

1	HARTFORD	8.9%	36	PLAINVILLE	4.6%	71	POMFRET	4.0%	106	MIDDLEBURY	3.6%	141	GLASTONBURY	3.2%
2	WATERBURY	7.3%	37	MORRIS	4.6%	72	MANSFIELD	4.0%	107	DEEP RIVER	3.6%	142	HARTLAND	3.2%
3	NEW HAVEN	7.2%	38	WINDSOR LOCKS	4.6%	73	SHELTON	4.0%	108	FARMINGTON	3.6%	143	STONINGTON	3.2%
4	BRIDGEPORT	7.0%	39	SEYMOUR	4.6%	74	LISBON	3.9%	109	EASTFORD	3.6%	144	BOLTON	3.2%
5	NEW BRITAIN	7.0%	40	SOMERS	4.6%	75	HARWINTON	3.9%	110	HEBRON	3.5%	145	KENT	3.2%
6	WINDHAM	6.6%	41	NORTH CANAAN	4.6%	76	WOODSTOCK	3.9%	111	COLUMBIA	3.5%	146	HADDAM	3.2%
7	EAST HARTFORD	6.0%	42	MIDDLETOWN	4.5%	77	NEW HARTFORD	3.9%	112	WESTBROOK	3.5%	147	UNION	3.2%
8	PLAINFIELD	5.8%	43	STAFFORD	4.5%	78	BRANFORD	3.9%	113	FRANKLIN	3.5%	148	NEWTOWN	3.2%
9	KILLINGLY	5.8%	44	HAMDEN	4.5%	79	LITCHFIELD	3.9%	114	LYME	3.5%	149	WOODBIDGE	3.2%
10	PUTNAM	5.8%	45	BOZRAH	4.4%	80	ROCKY HILL	3.9%	115	BETHANY	3.5%	150	KILLINGWORTH	3.2%
11	NEW LONDON	5.6%	46	BEACON FALLS	4.4%	81	ASHFORD	3.9%	116	SALISBURY	3.5%	151	SIMSBURY	3.1%
12	ANSONIA	5.6%	47	MANCHESTER	4.4%	82	MILFORD	3.8%	117	EAST LYME	3.5%	152	CANTON	3.1%
13	MERIDEN	5.5%	48	CANTERBURY	4.4%	83	ELLINGTON	3.8%	118	OXFORD	3.5%	153	SHERMAN	3.1%
14	WINCHESTER	5.4%	49	WATERTOWN	4.4%	84	WATERFORD	3.8%	119	BROOKFIELD	3.5%	154	BRIDGEWATER	3.1%
15	PLYMOUTH	5.4%	50	CHAPLIN	4.4%	85	CLINTON	3.8%	120	WASHINGTON	3.5%	155	AVON	3.0%
16	TORRINGTON	5.4%	51	GROTON	4.4%	86	CROMWELL	3.8%	121	TRUMBULL	3.5%	156	MADISON	3.0%
17	BLOOMFIELD	5.2%	52	VERNON	4.3%	87	NORWALK	3.8%	122	BURLINGTON	3.5%	157	WESTPORT	3.0%
18	WEST HAVEN	5.2%	53	WOLCOTT	4.3%	88	NORTH STONINGTON	3.8%	123	NEW FAIRFIELD	3.4%	158	GREENWICH	3.0%
19	BROOKLYN	5.2%	54	MONTVILLE	4.3%	89	BERLIN	3.8%	124	ESSEX	3.4%	159	SHARON	3.0%
20	DERBY	5.1%	55	WINDSOR	4.2%	90	NORFOLK	3.8%	125	OLD LYME	3.4%	160	WILTON	3.0%
21	NAUGATUCK	5.1%	56	PROSPECT	4.2%	91	BETHLEHEM	3.7%	126	LEDYARD	3.4%	161	RIDGEFIELD	2.9%
22	THOMPSON	5.1%	57	MIDDLEFIELD	4.2%	92	WARREN	3.7%	127	ANDOVER	3.4%	162	ROXBURY	2.9%
23	NORWICH	5.1%	58	PORTLAND	4.2%	93	CHESHIRE	3.7%	128	WILLINGTON	3.4%	163	NEW CANAAN	2.9%
24	EAST HAVEN	5.1%	59	WETHERSFIELD	4.1%	94	SOUTHBURY	3.7%	129	MARLBOROUGH	3.4%	164	SCOTLAND	2.9%
25	BRISTOL	5.1%	60	COVENTRY	4.1%	95	STAMFORD	3.7%	130	EASTON	3.4%	165	DARIEN	2.8%
26	SPRAGUE	5.0%	61	WEST HARTFORD	4.1%	96	COLCHESTER	3.7%	131	CHESTER	3.4%	166	CORNWALL	2.8%
27	THOMASTON	4.9%	62	NEWINGTON	4.1%	97	EAST HADDAM	3.7%	132	DURHAM	3.4%	167	REDDING	2.7%
28	EAST WINDSOR	4.9%	63	PRESTON	4.0%	98	MONROE	3.7%	133	GRANBY	3.3%	168	WESTON	2.6%
29	HAMPTON	4.8%	64	BARKHAMSTED	4.0%	99	DANBURY	3.7%	134	SOUTH WINDSOR	3.3%	169	COLEBROOK	2.5%
30	EAST HAMPTON	4.8%	65	NORTH BRANFORD	4.0%	100	FAIRFIELD	3.6%	135	ORANGE	3.3%			
31	ENFIELD	4.7%	66	LEBANON	4.0%	101	EAST GRANBY	3.6%	136	SALEM	3.3%			
32	VOLUNTOWN	4.7%	67	WALLINGFORD	4.0%	102	OLD SAYBROOK	3.6%	137	TOLLAND	3.3%			
33	GRISWOLD	4.7%	68	SOUTHINGTON	4.0%	103	GOSHEN	3.6%	138	GUILFORD	3.3%			
34	STRATFORD	4.7%	69	SUFFIELD	4.0%	104	NEW MILFORD	3.6%	139	BETHEL	3.3%			
35	STERLING	4.7%	70	NORTH HAVEN	4.0%	105	CANAAN	3.6%	140	WOODBURY	3.3%			

Average:	4.6%
Median:	3.8%

* Source: State of CT, Dept. of Labor (Calendar Year 2007)

TANF Recipients as a % of 2007 Population *

	TANF % FY 2007-08 Recipients	TANF % FY 2006-07 Recipients
1 HARTFORD	5.51%	5.62%
2 NEW HAVEN	3.94%	4.19%
3 WATERBURY	3.75%	3.91%
4 NEW BRITAIN	3.51%	3.82%
5 NEW LONDON	3.16%	3.26%
6 WINDHAM	2.95%	3.03%
7 BRIDGEPORT	2.63%	2.97%
8 MERIDEN	2.40%	2.43%
9 NORWICH	2.36%	2.34%
10 EAST HARTFORD	2.32%	2.41%
11 ANSONIA	1.90%	2.10%
12 PUTNAM	1.78%	1.80%
13 WEST HAVEN	1.52%	1.48%
14 MANCHESTER	1.33%	1.27%
15 BRISTOL	1.29%	1.39%
16 DERBY	1.25%	1.29%
17 SPRAGUE	1.17%	1.07%
18 KILLINGLY	1.03%	1.21%
19 PLAINFIELD	1.01%	1.18%
20 VERNON	1.00%	1.15%
21 MIDDLETOWN	1.00%	1.05%
22 TORRINGTON	0.91%	0.96%
23 WINCHESTER	0.84%	0.89%
24 GRISWOLD	0.82%	0.96%
25 GROTON	0.80%	0.84%
26 EAST HAVEN	0.79%	0.90%
27 BLOOMFIELD	0.79%	0.82%
28 ENFIELD	0.75%	0.67%

	TANF % FY 2007-08 Recipients	TANF % FY 2006-07 Recipients
29 NAUGATUCK	0.75%	0.85%
30 HAMDEN	0.70%	0.77%
31 STRATFORD	0.69%	0.73%
32 WINDSOR LOCKS	0.67%	0.46%
33 STERLING	0.67%	0.70%
34 BROOKLYN	0.66%	0.57%
35 STAFFORD	0.62%	0.64%
36 WINDSOR	0.62%	0.59%
37 NORWALK	0.61%	0.65%
38 CHAPLIN	0.59%	0.51%
39 PLYMOUTH	0.59%	0.57%
40 CANTERBURY	0.59%	0.55%
41 EAST WINDSOR	0.57%	0.68%
42 PLAINVILLE	0.56%	0.62%
43 ASHFORD	0.56%	0.40%
44 STONINGTON	0.55%	0.54%
45 NORFOLK	0.54%	0.54%
46 VOLUNTOWN	0.54%	0.50%
47 THOMPSON	0.50%	0.60%
48 DANBURY	0.48%	0.51%
49 SEYMOUR	0.46%	0.42%
50 STAMFORD	0.46%	0.50%
51 NORTH CANAAN	0.45%	0.42%
52 MONTVILLE	0.45%	0.46%
53 PORTLAND	0.42%	0.50%
54 WEST HARTFORD	0.37%	0.39%
55 LISBON	0.36%	0.36%
56 WATERTOWN	0.35%	0.39%
57 SCOTLAND	0.35%	0.12%

	TANF % FY 2007-08 Recipients	TANF % FY 2006-07 Recipients
58 COVENTRY	0.34%	0.26%
59 WILLINGTON	0.34%	0.42%
60 LEDYARD	0.32%	0.31%
61 WATERFORD	0.31%	0.35%
62 NORTH HAVEN	0.31%	0.33%
63 PRESTON	0.31%	0.27%
64 SOUTHTON	0.30%	0.33%
65 SHELTON	0.30%	0.33%
66 WALLINGFORD	0.29%	0.28%
67 LEBANON	0.29%	0.30%
68 MILFORD	0.28%	0.33%
69 WASHINGTON	0.27%	0.30%
70 BRANFORD	0.27%	0.32%
71 NORTH STONINGTON	0.27%	0.25%
72 SALEM	0.27%	0.27%
73 CLINTON	0.27%	0.19%
74 CHESTER	0.26%	0.21%
75 WETHERSFIELD	0.26%	0.35%
76 WOLCOTT	0.26%	0.31%
77 NEWINGTON	0.25%	0.26%
78 SOMERS	0.25%	0.18%
79 CROMWELL	0.24%	0.26%
80 HARTLAND	0.24%	0.14%
81 HAMPTON	0.24%	0.19%
82 NORTH BRANFORD	0.24%	0.19%
83 BOLTON	0.23%	0.37%
84 EAST GRANBY	0.23%	0.16%
85 NEW MILFORD	0.23%	0.25%
86 BEACON FALLS	0.23%	0.28%

* Source: State of CT, Dept. of Social Services

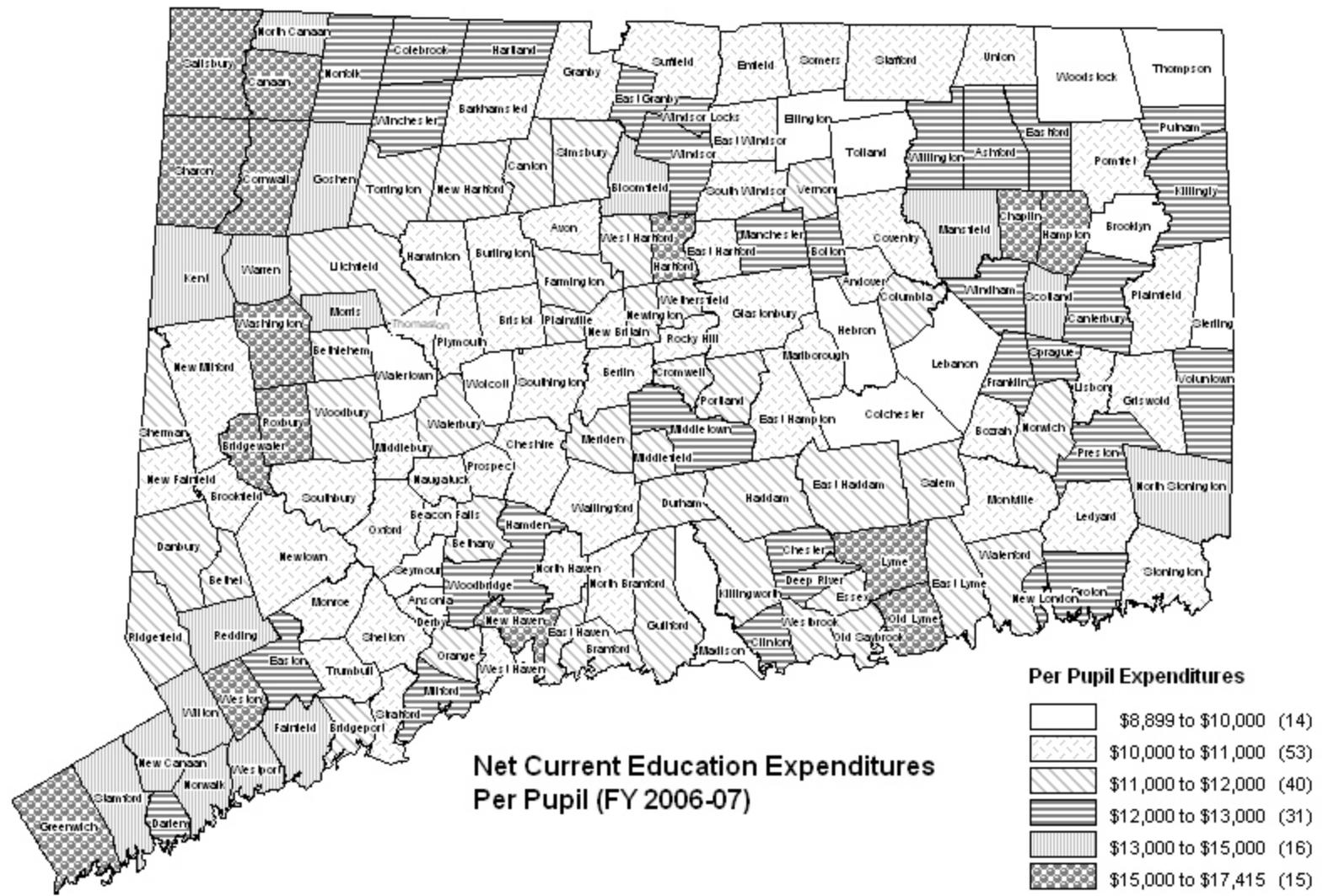
TANF Recipients as a % of 2007 Population *

	TANF % FY 2007-08 Recipients	TANF % FY 2006-07 Recipients
87 EAST HAMPTON	0.22%	0.23%
88 BETHEL	0.22%	0.19%
89 MARLBOROUGH	0.22%	0.13%
90 COLCHESTER	0.22%	0.32%
91 EAST LYME	0.22%	0.19%
92 BARKHAMSTED	0.22%	0.19%
93 ELLINGTON	0.21%	0.22%
94 PROSPECT	0.20%	0.20%
95 BOZRAH	0.20%	0.16%
96 GUILFORD	0.20%	0.17%
97 WESTBROOK	0.18%	0.27%
98 OLD SAYBROOK	0.18%	0.20%
99 THOMASTON	0.18%	0.33%
100 TOLLAND	0.18%	0.08%
101 SIMSBURY	0.17%	0.14%
102 LITCHFIELD	0.17%	0.16%
103 ROCKY HILL	0.17%	0.15%
104 EAST HADDAM	0.17%	0.21%
105 MANSFIELD	0.17%	0.16%
106 EASTFORD	0.17%	0.11%
107 MIDDLEBURY	0.17%	0.15%
108 SOUTH WINDSOR	0.16%	0.12%
109 FARMINGTON	0.16%	0.18%
110 WOODSTOCK	0.15%	0.16%
111 LYME	0.14%	0.10%
112 POMFRET	0.14%	0.31%
113 OXFORD	0.14%	0.11%
114 BERLIN	0.14%	0.13%
115 MIDDLEFIELD	0.14%	0.19%

	TANF % FY 2007-08 Recipients	TANF % FY 2006-07 Recipients
116 NEW FAIRFIELD	0.13%	0.17%
117 OLD LYME	0.12%	0.15%
118 ESSEX	0.12%	0.15%
119 GLASTONBURY	0.11%	0.12%
120 CHESHIRE	0.11%	0.15%
121 WOODBURY	0.11%	0.09%
122 COLUMBIA	0.11%	0.15%
123 SOUTHBURY	0.11%	0.12%
124 WOODBRIDGE	0.11%	0.08%
125 HARWINTON	0.11%	0.11%
126 FAIRFIELD	0.11%	0.14%
127 HADDAM	0.10%	0.19%
128 KENT	0.10%	0.14%
129 SALISBURY	0.10%	0.10%
130 SUFFIELD	0.10%	0.09%
131 ANDOVER	0.09%	0.13%
132 BETHANY	0.09%	0.14%
133 CANTON	0.09%	0.11%
134 NEWTOWN	0.09%	0.09%
135 MORRIS	0.09%	0.17%
136 BETHLEHEM	0.08%	0.08%
137 GREENWICH	0.08%	0.11%
138 TRUMBULL	0.08%	0.09%
139 ORANGE	0.08%	0.08%
140 HEBRON	0.08%	0.11%
141 BROOKFIELD	0.07%	0.09%
142 WARREN	0.07%	0.22%
143 MONROE	0.07%	0.07%
144 CORNWALL	0.07%	0.00%

	TANF % FY 2007-08 Recipients	TANF % FY 2006-07 Recipients
145 AVON	0.06%	0.05%
146 KILLINGWORTH	0.06%	0.09%
147 BURLINGTON	0.05%	0.12%
148 FRANKLIN	0.05%	0.16%
149 WESTPORT	0.05%	0.04%
150 REDDING	0.05%	0.06%
151 NEW HARTFORD	0.04%	0.09%
152 DEEP RIVER	0.04%	0.11%
153 EASTON	0.04%	0.00%
154 NEW CANAAN	0.04%	0.03%
155 GOSHEN	0.03%	0.00%
156 GRANBY	0.03%	0.08%
157 MADISON	0.03%	0.05%
158 RIDGEFIELD	0.03%	0.03%
159 WILTON	0.02%	0.00%
160 DARIEN	0.01%	0.02%
161 WESTON	0.01%	0.01%
162 BRIDGEWATER	0.00%	0.00%
163 CANAAN	0.00%	0.27%
164 COLEBROOK	0.00%	0.00%
165 DURHAM	0.00%	0.08%
166 ROXBURY	0.00%	0.00%
167 SHARON	0.00%	0.07%
168 SHERMAN	0.00%	0.02%
169 UNION	0.00%	0.00%
** Statewide Average **	1.11%	1.17%

* Source: State of CT, Dept. of Social Services



Net Current Education
Expenditures per Pupil
FYE 2007 *

1 CANAAN	\$17,415	37 EASTON	\$12,731	73 DURHAM	\$11,710	109 UNION	\$10,883	145 THOMASTON	\$10,196
2 CORNWALL	\$16,988	38 PRESTON	\$12,719	74 MIDDLEFIELD	\$11,710	110 SOUTHURY	\$10,859	146 BURLINGTON	\$10,189
3 GREENWICH	\$16,798	39 WOODBRIDGE	\$12,712	75 VERNON	\$11,687	111 MIDDLEBURY	\$10,859	147 HARWINTON	\$10,189
4 CHAPLIN	\$16,562	40 CLINTON	\$12,696	76 PLAINVILLE	\$11,653	112 ROCKY HILL	\$10,854	148 COVENTRY	\$10,173
5 SHARON	\$16,538	41 HAMDEN	\$12,642	77 BRANFORD	\$11,638	113 ENFIELD	\$10,836	149 MONROE	\$10,118
6 BRIDGEWATER	\$16,247	42 WINCHESTER	\$12,611	78 EAST LYME	\$11,630	114 STONINGTON	\$10,835	150 SUFFIELD	\$10,114
7 ROXBURY	\$16,247	43 DEEP RIVER	\$12,579	79 OLD SAYBROOK	\$11,607	115 NEW BRITAIN	\$10,817	151 BEACON FALLS	\$10,108
8 WASHINGTON	\$16,247	44 WINDSOR LOCKS	\$12,568	80 NORWICH	\$11,594	116 LEDYARD	\$10,801	152 PROSPECT	\$10,108
9 SALISBURY	\$15,920	45 ASHFORD	\$12,564	81 BETHEL	\$11,550	117 MONTVILLE	\$10,797	153 SOMERS	\$10,085
10 HAMPTON	\$15,537	46 COLEBROOK	\$12,498	82 NEW HARTFORD	\$11,499	118 SOUTHWINGTON	\$10,732	154 NORTH BRANFORD	\$10,068
11 HARTFORD	\$15,469	47 WINDHAM	\$12,447	83 GUILFORD	\$11,489	119 BARKHAMSTED	\$10,723	155 NORTH HAVEN	\$10,032
12 WESTON	\$15,279	48 WILLINGTON	\$12,290	84 WEST HARTFORD	\$11,477	120 BROOKFIELD	\$10,672	156 THOMPSON	\$9,955
13 LYME	\$15,142	49 MILFORD	\$12,236	85 CROMWELL	\$11,475	121 DERBY	\$10,624	157 MADISON	\$9,944
14 OLD LYME	\$15,142	50 EAST GRANBY	\$12,158	86 COLUMBIA	\$11,409	122 BERLIN	\$10,618	158 ELLINGTON	\$9,838
15 NEW HAVEN	\$15,044	51 EASTFORD	\$12,155	87 WATERFORD	\$11,401	123 NAUGATUCK	\$10,616	159 HEBRON	\$9,832
16 KENT	\$14,969	52 CHESTER	\$12,137	88 BRIDGEPORT	\$11,363	124 BRISTOL	\$10,580	160 BROOKLYN	\$9,789
17 NEW CANAAN	\$14,837	53 PUTNAM	\$12,122	89 BETHANY	\$11,347	125 EAST HAMPTON	\$10,554	161 COLCHESTER	\$9,757
18 WESTPORT	\$14,775	54 FRANKLIN	\$12,122	90 NEWINGTON	\$11,301	126 SOUTH WINDSOR	\$10,554	162 WOODSTOCK	\$9,669
19 STAMFORD	\$14,467	55 MIDDLETOWN	\$12,118	91 PORTLAND	\$11,298	127 ANDOVER	\$10,542	163 SEYMOUR	\$9,654
20 SCOTLAND	\$14,378	56 HARTLAND	\$12,109	92 FARMINGTON	\$11,294	128 GLASTONBURY	\$10,511	164 STERLING	\$9,604
21 REDDING	\$14,340	57 KILLINGLY	\$12,102	93 MERIDEN	\$11,267	129 EAST HARTFORD	\$10,482	165 TOLLAND	\$9,600
22 NORTH CANAAN	\$14,076	58 CANTERBURY	\$12,040	94 WETHERSFIELD	\$11,245	130 OXFORD	\$10,478	166 LEBANON	\$9,598
23 MANSFIELD	\$13,876	59 BOLTON	\$12,035	95 SIMSBURY	\$11,233	131 GRANBY	\$10,458	167 ANSONIA	\$9,351
24 BLOOMFIELD	\$13,843	60 MANCHESTER	\$12,024	96 SALEM	\$11,204	132 MARLBOROUGH	\$10,426	168 WOLCOTT	\$9,169
25 NORWALK	\$13,715	61 VOLUNTOWN	\$12,014	97 EAST HADDAM	\$11,188	133 POMFRET	\$10,411	169 WATERTOWN	\$8,899
26 FAIRFIELD	\$13,586	62 WINDSOR	\$12,005	98 TORRINGTON	\$11,163	134 EAST WINDSOR	\$10,391		
27 NORTH STONINGTON	\$13,422	63 RIDGEFIELD	\$11,996	99 SHERMAN	\$11,140	135 SHELTON	\$10,391		
28 WILTON	\$13,396	64 WATERBURY	\$11,983	100 CANTON	\$11,116	136 NEW MILFORD	\$10,381		
29 WARREN	\$13,188	65 ESSEX	\$11,867	101 EAST HAVEN	\$11,101	137 GRISWOLD	\$10,342		
30 GOSHEN	\$13,188	66 WOODBURY	\$11,847	102 DANBURY	\$11,002	138 CHESHIRE	\$10,305		
31 MORRIS	\$13,188	67 BETHLEHEM	\$11,847	103 PLAINFIELD	\$10,997	139 AVON	\$10,304		
32 DARIEN	\$12,959	68 WESTBROOK	\$11,764	104 STAFFORD	\$10,985	140 WEST HAVEN	\$10,287		
33 NORFOLK	\$12,895	69 LITCHFIELD	\$11,762	105 WALLINGFORD	\$10,980	141 NEWTOWN	\$10,286		
34 NEW LONDON	\$12,793	70 HADDAM	\$11,754	106 BOZRAH	\$10,954	142 LISBON	\$10,244		
35 GROTON	\$12,792	71 KILLINGWORTH	\$11,754	107 TRUMBULL	\$10,952	143 PLYMOUTH	\$10,237		
36 SPRAGUE	\$12,781	72 ORANGE	\$11,721	108 STRATFORD	\$10,919	144 NEW FAIRFIELD	\$10,229		

Average: \$11,867

Median: \$11,475

* The data is the latest available from the State Dept. of Education at the time of this publication, however it is not considered the final figures.

**Current Year Tax Collection
Rates, FYE 2007**

1	* TORRINGTON	100.0%	36	EAST HADDAM	99.2%	71	EAST LYME	98.8%	106	STAMFORD	98.3%	141	ENFIELD	97.5%
2	AVON	99.8%	37	SHERMAN	99.2%	72	EAST HAMPTON	98.8%	107	MILFORD	98.3%	142	DERBY	97.5%
3	FARMINGTON	99.7%	38	STONINGTON	99.2%	73	ESSEX	98.8%	108	NORTH STONINGTON	98.3%	143	BOZRAH	97.5%
4	GREENWICH	99.6%	39	WESTON	99.1%	74	KENT	98.8%	109	VERNON	98.2%	144	EAST HARTFORD	97.5%
5	GUILFORD	99.6%	40	OLD LYME	99.1%	75	CANTON	98.8%	110	CANTERBURY	98.2%	145	COLCHESTER	97.4%
6	ROXBURY	99.6%	41	SHELTON	99.1%	76	DURHAM	98.8%	111	WEST HAVEN	98.2%	146	WINCHESTER	97.4%
7	GLASTONBURY	99.6%	42	HARTLAND	99.1%	77	LITCHFIELD	98.8%	112	GROTON	98.1%	147	WINDHAM	97.3%
8	CHESHIRE	99.6%	43	WASHINGTON	99.1%	78	WOODBURY	98.8%	113	BETHLEHEM	98.1%	148	KILLINGLY	97.3%
9	MADISON	99.5%	44	NEWTOWN	99.1%	79	SOUTHINGTON	98.8%	114	NORTH CANAAN	98.1%	149	OXFORD	97.3%
10	EASTON	99.5%	45	WATERTOWN	99.1%	80	PROSPECT	98.7%	115	NEW HAVEN	98.1%	150	MERIDEN	97.2%
11	WARREN	99.5%	46	BOLTON	99.1%	81	BURLINGTON	98.7%	116	WINDSOR LOCKS	98.1%	151	BROOKLYN	97.2%
12	CLINTON	99.5%	47	BERLIN	99.1%	82	WOODSTOCK	98.7%	117	LISBON	98.1%	152	PLAINFIELD	97.1%
13	BRIDGEWATER	99.5%	48	MIDDLEBURY	99.1%	83	HAMPTON	98.7%	118	MANCHESTER	98.0%	153	BEACON FALLS	97.1%
14	KILLINGWORTH	99.5%	49	RIDGEFIELD	99.1%	84	WINDSOR	98.7%	119	SEYMOUR	98.0%	154	EAST WINDSOR	97.1%
15	MARLBOROUGH	99.4%	50	HEBRON	99.1%	85	BROOKFIELD	98.7%	120	PRESTON	98.0%	155	GRISWOLD	97.0%
16	WOODBURIDGE	99.4%	51	REDDING	99.1%	86	HARWINTON	98.6%	121	MONTVILLE	97.9%	156	VOLUNTOWN	96.9%
17	POMFRET	99.4%	52	CROMWELL	99.1%	87	TRUMBULL	98.6%	122	COLEBROOK	97.9%	157	WOLCOTT	96.8%
18	SOUTHBURY	99.4%	53	FAIRFIELD	99.0%	88	DANBURY	98.6%	123	BRISTOL	97.9%	158	WATERBURY	96.6%
19	NEW FAIRFIELD	99.4%	54	SALISBURY	99.0%	89	DEEP RIVER	98.5%	124	NEW MILFORD	97.9%	159	ANSONIA	96.6%
20	ROCKY HILL	99.4%	55	COLUMBIA	99.0%	90	CORNWALL	98.5%	125	BLOOMFIELD	97.9%	160	PLYMOUTH	96.5%
21	DARIEN	99.4%	56	CHESTER	99.0%	91	SHARON	98.5%	126	NORFOLK	97.9%	161	NEW BRITAIN	96.5%
22	WILLINGTON	99.4%	57	SOMERS	99.0%	92	MANSFIELD	98.5%	127	NORTH HAVEN	97.9%	162	NORWICH	96.4%
23	CANAAN	99.4%	58	WETHERSFIELD	99.0%	93	EAST GRANBY	98.5%	128	COVENTRY	97.8%	163	SCOTLAND	96.4%
24	NEW CANAAN	99.3%	59	SOUTH WINDSOR	99.0%	94	BARKHAMSTED	98.5%	129	PUTNAM	97.8%	164	BRIDGEPORT	96.2%
25	WILTON	99.3%	60	NORTH BRANFORD	99.0%	95	HAMDEN	98.5%	130	FRANKLIN	97.8%	165	HARTFORD	95.5%
26	ORANGE	99.3%	61	SUFFIELD	99.0%	96	PORTLAND	98.4%	131	EAST HAVEN	97.8%	166	STERLING	95.5%
27	OLD SAYBROOK	99.3%	62	LYME	98.9%	97	STRATFORD	98.4%	132	MIDDLETOWN	97.8%	167	NAUGATUCK	95.5%
28	MONROE	99.3%	63	BRANFORD	98.9%	98	UNION	98.4%	133	PLAINVILLE	97.8%	168	HADDAM	95.3%
29	MORRIS	99.3%	64	ELLINGTON	98.9%	99	MIDDLEFIELD	98.4%	134	EASTFORD	97.8%	169	WATERFORD	93.8%
30	SIMSBURY	99.3%	65	BETHEL	98.9%	100	ASHFORD	98.4%	135	CHAPLIN	97.7%			
31	TOLLAND	99.3%	66	ANDOVER	98.9%	101	NORWALK	98.3%	136	NEW LONDON	97.7%			
32	GOSHEN	99.3%	67	BETHANY	98.9%	102	WESTPORT	98.3%	137	STAFFORD	97.6%			
33	WEST HARTFORD	99.2%	68	NEW HARTFORD	98.9%	103	WALLINGFORD	98.3%	138	THOMASTON	97.6%			
34	GRANBY	99.2%	69	LEDYARD	98.9%	104	THOMPSON	98.3%	139	LEBANON	97.6%			
35	NEWINGTON	99.2%	70	WESTBROOK	98.9%	105	SALEM	98.3%	140	SPRAGUE	97.5%			

Average:	98.3%
Median:	98.7%

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

Current Year Adjusted Tax
Levy per Capita, FYE 2007

1 WESTON	\$5,453	36 KENT	\$2,756	71 UNION	\$2,378	106 WALLINGFORD	\$1,984	141 BRIDGEPORT	\$1,640
2 WESTPORT	\$5,016	37 BROOKFIELD	\$2,743	72 MILFORD	\$2,377	107 OXFORD	\$1,976	142 VERNON	\$1,639
3 NEW CANAAN	\$4,832	38 FARMINGTON	\$2,724	73 ANDOVER	\$2,377	108 HARTLAND	\$1,957	143 WILLINGTON	\$1,630
4 WILTON	\$4,792	39 NORTH HAVEN	\$2,698	74 MIDDLEFIELD	\$2,375	109 SEYMOUR	\$1,953	144 WEST HAVEN	\$1,624
5 EASTON	\$4,446	40 COLEBROOK	\$2,697	75 WINDSOR	\$2,365	110 SOUTHTON	\$1,937	145 STAFFORD	\$1,613
6 DARIEN	\$4,225	41 WESTBROOK	\$2,690	76 CHESHIRE	\$2,343	111 ELLINGTON	\$1,930	146 SPRAGUE	\$1,572
7 RIDGEFIELD	\$4,188	42 STRATFORD	\$2,647	77 CLINTON	\$2,341	112 EAST HAMPTON	\$1,915	147 MONTVILLE	\$1,565
8 GREENWICH	\$3,982	43 BETHANY	\$2,643	78 BOLTON	\$2,322	113 BEACON FALLS	\$1,913	148 GROTON	\$1,555
9 REDDING	\$3,797	44 SHARON	\$2,633	79 PORTLAND	\$2,313	114 PLYMOUTH	\$1,911	149 POMFRET	\$1,536
10 WOODBRIDGE	\$3,707	45 DURHAM	\$2,614	80 HEBRON	\$2,305	115 BOZRAH	\$1,895	150 PRESTON	\$1,527
11 CORNWALL	\$3,583	46 GOSHEN	\$2,613	81 TOLLAND	\$2,302	116 NORTH CANAAN	\$1,887	151 WOODSTOCK	\$1,516
12 OLD LYME	\$3,562	47 SOUTH WINDSOR	\$2,611	82 BURLINGTON	\$2,296	117 LEDYARD	\$1,875	152 STERLING	\$1,514
13 NORFOLK	\$3,373	48 BLOOMFIELD	\$2,602	83 SALEM	\$2,281	118 MIDDLETOWN	\$1,874	153 VOLUNTOWN	\$1,494
14 LYME	\$3,369	49 CANTON	\$2,597	84 NEW HARTFORD	\$2,270	119 HARTFORD	\$1,843	154 NEW LONDON	\$1,452
15 FAIRFIELD	\$3,334	50 SOUTHURBY	\$2,594	85 DEEP RIVER	\$2,249	120 SCOTLAND	\$1,834	155 NEW HAVEN	\$1,449
16 ORANGE	\$3,332	51 NORWALK	\$2,591	86 NEWINGTON	\$2,229	121 COLCHESTER	\$1,830	156 SOMERS	\$1,421
17 ROXBURY	\$3,296	52 GRANBY	\$2,546	87 FRANKLIN	\$2,206	122 COVENTRY	\$1,825	157 CANTERBURY	\$1,410
18 BRIDGEWATER	\$3,276	53 EAST GRANBY	\$2,532	88 NEW MILFORD	\$2,200	123 SUFFIELD	\$1,825	158 ANSONIA	\$1,404
19 CANAAN	\$3,183	54 NEW FAIRFIELD	\$2,520	89 EAST LYME	\$2,164	124 TORRINGTON	\$1,818	159 NORWICH	\$1,372
20 AVON	\$3,160	55 WETHERSFIELD	\$2,507	90 BETHLEHEM	\$2,163	125 WINCHESTER	\$1,816	160 NEW BRITAIN	\$1,357
21 GLASTONBURY	\$3,126	56 SALISBURY	\$2,502	91 BARKHAMSTED	\$2,151	126 WATERBURY	\$1,811	161 LISBON	\$1,320
22 MIDDLEBURY	\$3,116	57 KILLINGWORTH	\$2,502	92 NORTH STONINGTON	\$2,126	127 ASHFORD	\$1,794	162 BROOKLYN	\$1,316
23 WASHINGTON	\$3,110	58 BRANFORD	\$2,457	93 EAST HADDAM	\$2,102	128 DERBY	\$1,783	163 KILLINGLY	\$1,281
24 TRUMBULL	\$3,092	59 SHERMAN	\$2,456	94 EAST HARTFORD	\$2,098	129 EASTFORD	\$1,772	164 GRISWOLD	\$1,251
25 SIMSBURY	\$3,050	60 CHESTER	\$2,438	95 HARWINTON	\$2,093	130 WOLCOTT	\$1,764	165 PLAINFIELD	\$1,193
26 NEWTOWN	\$3,048	61 GUILFORD	\$2,419	96 WINDSOR LOCKS	\$2,086	131 MERIDEN	\$1,751	166 THOMPSON	\$1,150
27 MORRIS	\$2,925	62 LITCHFIELD	\$2,417	97 SHELTON	\$2,072	132 NAUGATUCK	\$1,741	167 WINDHAM	\$1,063
28 WARREN	\$2,895	63 ESSEX	\$2,415	98 MANCHESTER	\$2,053	133 BRISTOL	\$1,692	168 MANSFIELD	\$819
29 MADISON	\$2,881	64 WOODBURY	\$2,413	99 HAMDEN	\$2,051	134 DANBURY	\$1,692	169 PUTNAM	\$760
30 STAMFORD	\$2,860	65 ROCKY HILL	\$2,409	100 PLAINVILLE	\$2,039	135 WATERTOWN	\$1,691		
31 WEST HARTFORD	\$2,855	66 BETHEL	\$2,408	101 COLUMBIA	\$2,018	136 CHAPLIN	\$1,686		
32 WATERFORD	\$2,842	67 STONINGTON	\$2,393	102 THOMASTON	\$2,016	137 HAMPTON	\$1,685		
33 HADDAM	\$2,801	68 CROMWELL	\$2,388	103 PROSPECT	\$2,015	138 ENFIELD	\$1,680		
34 MONROE	\$2,779	69 BERLIN	\$2,386	104 EAST WINDSOR	\$2,010	139 LEBANON	\$1,676		
35 OLD SAYBROOK	\$2,771	70 MARLBOROUGH	\$2,385	105 NORTH BRANFORD	\$1,995	140 EAST HAVEN	\$1,659		

Average: \$2,230

Median: \$2,249

**Property Tax Revenues as a %
of Total Revenues, FYE 2007 ***

1 OLD LYME	92.4%	36 CHESTER	83.8%	71 PORTLAND	78.5%	106 WALLINGFORD	68.1%	141 MERIDEN	58.0%
2 WOODBURY	91.4%	37 WEST HARTFORD	83.8%	72 MARLBOROUGH	78.1%	107 EAST HAMPTON	68.1%	142 LEBANON	57.8%
3 LYME	91.4%	38 ROCKY HILL	83.5%	73 MIDDLEFIELD	78.1%	108 MIDDLETOWN	67.8%	143 GROTON	57.8%
4 MIDDLEBURY	91.2%	39 WESTBROOK	83.4%	74 DEEP RIVER	77.8%	109 WATERTOWN	67.5%	144 MONTVILLE	57.6%
5 GOSHEN	91.0%	40 BRANFORD	83.4%	75 PROSPECT	77.4%	110 SALEM	67.2%	145 ASHFORD	57.4%
6 BRIDGEWATER	90.9%	41 STAMFORD	83.4%	76 STRATFORD	77.0%	111 COVENTRY	67.0%	146 NAUGATUCK	56.6%
7 SOUTHURY	90.8%	42 SALISBURY	83.3%	77 NEW HARTFORD	76.8%	112 HARTLAND	66.8%	147 STERLING	56.5%
8 EASTON	90.4%	43 NORFOLK	83.1%	78 BERLIN	75.6%	113 EASTFORD	66.6%	148 SPRAGUE	55.5%
9 WESTON	89.9%	44 WETHERSFIELD	82.8%	79 NEWINGTON	75.5%	114 ELLINGTON	66.6%	149 SOMERS	55.0%
10 HADDAM	89.8%	45 NORTH HAVEN	82.6%	80 WATERFORD	75.1%	115 NORTH CANAAN	66.2%	150 PRESTON	54.7%
11 WOODBRIDGE	89.8%	46 KILLINGWORTH	82.5%	81 UNION	75.0%	116 SEYMOUR	66.1%	151 WATERBURY	53.8%
12 REDDING	89.6%	47 GLASTONBURY	82.5%	82 GRANBY	74.8%	117 EAST HARTFORD	65.0%	152 BROOKLYN	53.6%
13 WASHINGTON	89.3%	48 SHELTON	82.4%	83 OXFORD	74.8%	118 THOMASTON	64.7%	153 CANTERBURY	53.3%
14 SHARON	89.2%	49 FARMINGTON	82.2%	84 CLINTON	74.5%	119 NORTH STONINGTON	64.6%	154 VOLUNTOWN	52.7%
15 WARREN	89.0%	50 LITCHFIELD	82.2%	85 GREENWICH	74.0%	120 ENFIELD	64.5%	155 MANSFIELD	51.7%
16 ORANGE	88.8%	51 KENT	82.1%	86 WINDSOR	73.7%	121 VERNON	64.4%	156 THOMPSON	51.7%
17 OLD SAYBROOK	88.7%	52 NORWALK	81.9%	87 ANDOVER	73.5%	122 EAST HAVEN	64.4%	157 BRIDGEPORT	49.5%
18 ROXBURY	88.6%	53 STONINGTON	81.9%	88 SOUTHWINGTON	73.5%	123 WINDSOR LOCKS	64.2%	158 KILLINGLY	49.2%
19 AVON	88.1%	54 CANTON	81.6%	89 CHESHIRE	73.4%	124 WOODSTOCK	63.9%	159 NORWICH	48.9%
20 NEW CANAAN	87.9%	55 COLEBROOK	81.4%	90 HAMDEN	73.3%	125 WINCHESTER	63.8%	160 LISBON	48.9%
21 WILTON	87.7%	56 EAST GRANBY	81.3%	91 NORTH BRANFORD	73.0%	126 PLYMOUTH	63.7%	161 ANSONIA	47.3%
22 CORNWALL	87.7%	57 DURHAM	80.8%	92 BEACON FALLS	72.4%	127 BOZRAH	63.1%	162 NEW LONDON	46.7%
23 BROOKFIELD	87.5%	58 BETHLEHEM	80.7%	93 COLUMBIA	72.3%	128 DERBY	63.1%	163 GRISWOLD	46.0%
24 MORRIS	87.1%	59 BETHANY	80.5%	94 DANBURY	71.7%	129 HAMPTON	63.1%	164 NEW BRITAIN	45.3%
25 MADISON	86.8%	60 BURLINGTON	80.4%	95 HEBRON	71.6%	130 BRISTOL	62.0%	165 HARTFORD	45.0%
26 SIMSBURY	86.5%	61 CROMWELL	80.3%	96 EAST WINDSOR	71.5%	131 SUFFIELD	61.6%	166 PLAINFIELD	44.3%
27 RIDGEFIELD	86.3%	62 CANAAN	80.1%	97 BOLTON	71.4%	132 WEST HAVEN	61.6%	167 WINDHAM	41.5%
28 FAIRFIELD	86.2%	63 MILFORD	79.6%	98 TOLLAND	71.0%	133 SCOTLAND	61.1%	168 NEW HAVEN	41.4%
29 ESSEX	85.8%	64 BARKHAMSTED	79.5%	99 NEW MILFORD	70.9%	134 LEDYARD	60.9%	169 PUTNAM	36.2%
30 NEWTOWN	84.8%	65 BLOOMFIELD	79.4%	100 FRANKLIN	70.6%	135 COLCHESTER	60.4%		
31 WESTPORT	84.8%	66 SOUTH WINDSOR	79.2%	101 EAST HADDAM	70.6%	136 CHAPLIN	60.3%		
32 DARIEN	84.6%	67 MONROE	79.0%	102 MANCHESTER	69.8%	137 TORRINGTON	60.3%		
33 SHERMAN	84.4%	68 NEW FAIRFIELD	78.9%	103 EAST LYME	69.1%	138 WOLCOTT	60.1%		
34 GUILFORD	84.2%	69 HARWINTON	78.6%	104 PLAINVILLE	69.0%	139 POMFRET	58.9%		
35 TRUMBULL	83.9%	70 BETHEL	78.6%	105 WILLINGTON	68.9%	140 STAFFORD	58.1%		

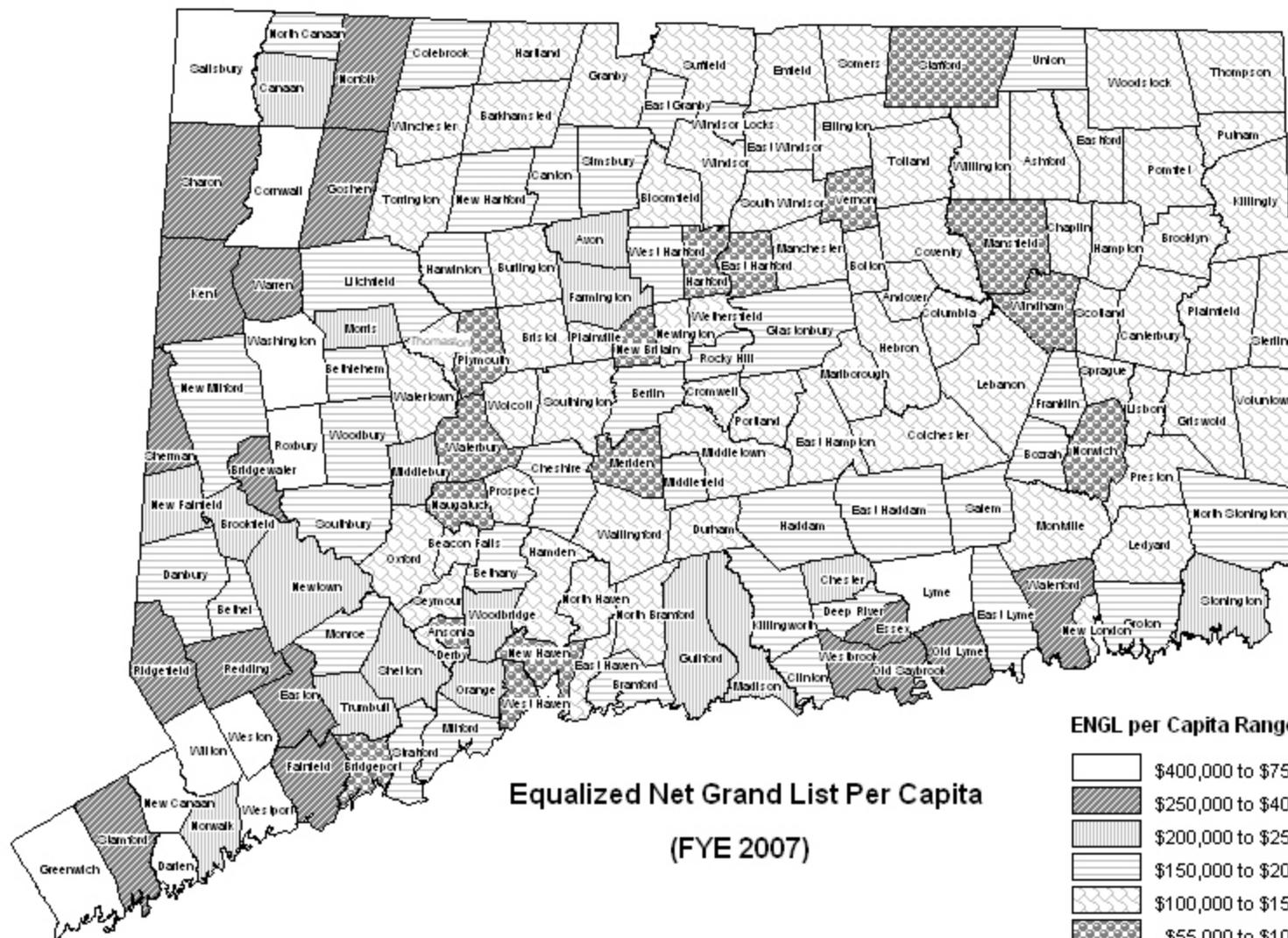
Average:	69.2%
Median:	74.0%

* Total General Fund revenues including operating transfers in

Equalized Mill Rates
FYE 2007

1 HARTFORD	24.93	36 WINCHESTER	17.13	71 SALEM	14.74	106 MONTVILLE	13.03	141 GUILFORD	11.07
2 WATERBURY	24.32	37 ELLINGTON	17.10	72 SOUTHBURY	14.73	107 SOUTHURBY	13.02	142 DANBURY	10.69
3 EAST HARTFORD	21.34	38 VERNON	17.05	73 WALLINGFORD	14.69	108 FARMINGTON	13.02	143 OLD LYME	10.59
4 NEW BRITAIN	20.86	39 STAFFORD	16.88	74 ORANGE	14.59	109 UNION	12.66	144 WATERFORD	10.40
5 NORTH HAVEN	19.80	40 SEYMOUR	16.82	75 NEWTOWN	14.51	110 SOMERS	12.65	145 GROTON	10.25
6 HAMDEN	19.58	41 PROSPECT	16.72	76 NEW MILFORD	14.51	111 VOLUNTOWN	12.59	146 SHELTON	10.11
7 WEST HAVEN	19.47	42 CHAPLIN	16.71	77 DEEP RIVER	14.47	112 NORFOLK	12.57	147 GOSHEN	9.99
8 BRIDGEPORT	19.30	43 CROMWELL	16.61	78 MIDDLEBURY	14.36	113 BRANFORD	12.55	148 THOMPSON	9.76
9 WINDHAM	19.27	44 WINDSOR	16.38	79 EAST HAVEN	14.33	114 WINDSOR LOCKS	12.54	149 BRIDGEWATER	9.71
10 PLYMOUTH	19.23	45 STRATFORD	16.17	80 EASTFORD	14.24	115 MILFORD	12.53	150 STONINGTON	9.63
11 WEST HARTFORD	18.60	46 CANTON	16.14	81 MIDDLEFIELD	14.22	116 BROOKLYN	12.21	151 STAMFORD	9.49
12 GRANBY	18.46	47 PLAINVILLE	16.03	82 SUFFIELD	14.15	117 MORRIS	12.18	152 WESTBROOK	9.40
13 ANDOVER	18.38	48 MIDDLETOWN	15.96	83 BEACON FALLS	14.05	118 LITCHFIELD	12.16	153 ESSEX	9.24
14 MERIDEN	18.27	49 COVENTRY	15.93	84 AVON	14.01	119 CHESTER	12.13	154 WESTPORT	9.02
15 DURHAM	18.19	50 ASHFORD	15.91	85 MONROE	14.01	120 WOODBURY	12.10	155 LISBON	8.90
16 HADDAM	18.15	51 NORTH BRANFORD	15.88	86 WILLINGTON	14.00	121 NEW FAIRFIELD	12.08	156 SHERMAN	8.63
17 SIMSBURY	18.08	52 COLEBROOK	15.84	87 KILLINGWORTH	13.99	122 POMFRET	12.08	157 OLD SAYBROOK	8.58
18 PORTLAND	18.06	53 BRISTOL	15.83	88 NORWICH	13.91	123 BETHLEHEM	12.02	158 WARREN	8.52
19 NAUGATUCK	17.99	54 EAST HAMPTON	15.76	89 WOLCOTT	13.75	124 EAST LYME	11.99	159 KENT	8.43
20 TORRINGTON	17.97	55 HAMPTON	15.75	90 COLUMBIA	13.71	125 WATERTOWN	11.98	160 CORNWALL	8.36
21 NEW HAVEN	17.96	56 ENFIELD	15.65	91 CLINTON	13.59	126 RIDGEFIELD	11.94	161 SHARON	8.06
22 BLOOMFIELD	17.84	57 EAST GRANBY	15.59	92 OXFORD	13.55	127 NORTH CANAAN	11.66	162 LYME	7.93
23 NEWINGTON	17.77	58 BURLINGTON	15.56	93 NEW LONDON	13.55	128 BOZRAH	11.65	163 ROXBURY	7.84
24 WOODBRIDGE	17.73	59 THOMASTON	15.50	94 BETHEL	13.53	129 REDDING	11.63	164 NEW CANAAN	7.68
25 GLASTONBURY	17.71	60 BETHANY	15.26	95 HARWINTON	13.50	130 MADISON	11.61	165 DARIEN	6.86
26 MANCHESTER	17.68	61 COLCHESTER	15.20	96 MANSFIELD	13.50	131 CANTERBURY	11.58	166 PUTNAM	6.84
27 TOLLAND	17.65	62 ROCKY HILL	15.16	97 SPRAGUE	13.50	132 PRESTON	11.54	167 WASHINGTON	6.26
28 HEBRON	17.58	63 BERLIN	15.13	98 EASTON	13.45	133 FAIRFIELD	11.51	168 SALISBURY	6.10
29 MARLBOROUGH	17.46	64 CHESHIRE	15.10	99 EAST HADDAM	13.41	134 BROOKFIELD	11.49	169 GREENWICH	5.25
30 LEDYARD	17.44	65 TRUMBULL	15.04	100 STERLING	13.36	135 WOODSTOCK	11.49		
31 SOUTH WINDSOR	17.43	66 ANSONIA	14.98	101 WESTON	13.30	136 WILTON	11.46		
32 WETHERSFIELD	17.33	67 EAST WINDSOR	14.94	102 FRANKLIN	13.28	137 KILLINGLY	11.46		
33 DERBY	17.28	68 HARTLAND	14.94	103 CANAAN	13.14	138 NORWALK	11.46		
34 BOLTON	17.27	69 BARKHAMSTED	14.91	104 NORTH STONINGTON	13.08	139 PLAINFIELD	11.33		
35 SCOTLAND	17.25	70 NEW HARTFORD	14.76	105 LEBANON	13.04	140 GRISWOLD	11.17		

Average:	13.18
Median:	14.01



**Equalized Net Grand List per
Capita, FYE 2007**

1 GREENWICH	\$758,175	36 AVON	\$225,560	71 ROCKY HILL	\$158,914	106 HEBRON	\$131,088	141 BROOKLYN	\$107,808
2 NEW CANAAN	\$628,759	37 GUILFORD	\$218,594	72 DANBURY	\$158,213	107 HARTLAND	\$131,049	142 LEDYARD	\$107,495
3 DARIEN	\$615,676	38 MIDDLEBURY	\$216,941	73 BERLIN	\$157,741	108 TOLLAND	\$130,422	143 ENFIELD	\$107,363
4 WESTPORT	\$556,316	39 NEWTOWN	\$209,966	74 EAST HADDAM	\$156,764	109 THOMASTON	\$130,067	144 NEW LONDON	\$107,159
5 WASHINGTON	\$496,912	40 FARMINGTON	\$209,298	75 DEEP RIVER	\$155,374	110 ANDOVER	\$129,306	145 HAMPTON	\$106,948
6 CORNWALL	\$428,353	41 WOODBRIDGE	\$209,117	76 CHESHIRE	\$155,236	111 SUFFIELD	\$128,900	146 BRISTOL	\$106,895
7 LYME	\$424,963	42 NEW FAIRFIELD	\$208,698	77 HARWINTON	\$155,011	112 LEBANON	\$128,553	147 SCOTLAND	\$106,333
8 ROXBURY	\$420,260	43 TRUMBULL	\$205,627	78 SALEM	\$154,797	113 WOLCOTT	\$128,317	148 WINCHESTER	\$106,018
9 WILTON	\$418,078	44 SHELTON	\$204,944	79 HADDAM	\$154,308	114 PORTLAND	\$128,107	149 PLAINFIELD	\$105,316
10 SALISBURY	\$410,317	45 CHESTER	\$201,095	80 NEW HARTFORD	\$153,767	115 POMFRET	\$127,204	150 HAMDEN	\$104,706
11 WESTON	\$410,105	46 WOODBURY	\$199,487	81 WEST HARTFORD	\$153,546	116 PLAINVILLE	\$127,179	151 DERBY	\$103,179
12 RIDGEFIELD	\$350,639	47 SOUTHBURY	\$199,203	82 GROTON	\$151,771	117 NORTH BRANFORD	\$125,592	152 TORRINGTON	\$101,151
13 WARREN	\$340,019	48 LITCHFIELD	\$198,729	83 NEW MILFORD	\$151,585	118 NEWINGTON	\$125,394	153 CHAPLIN	\$100,915
14 BRIDGEWATER	\$337,567	49 MONROE	\$198,416	84 SOUTH WINDSOR	\$149,814	119 EASTFORD	\$124,475	154 PLYMOUTH	\$99,400
15 OLD LYME	\$336,450	50 BRANFORD	\$195,697	85 LISBON	\$148,426	120 CANTERBURY	\$121,838	155 NORWICH	\$98,615
16 EASTON	\$330,472	51 MILFORD	\$189,733	86 BURLINGTON	\$147,554	121 EAST HAMPTON	\$121,497	156 EAST HARTFORD	\$98,301
17 KENT	\$326,949	52 UNION	\$187,796	87 COLUMBIA	\$147,220	122 PROSPECT	\$120,529	157 NAUGATUCK	\$96,819
18 SHARON	\$326,702	53 EAST LYME	\$180,583	88 BLOOMFIELD	\$145,852	123 COLCHESTER	\$120,408	158 VERNON	\$96,156
19 REDDING	\$326,380	54 BETHLEHEM	\$179,937	89 OXFORD	\$145,843	124 MONTVILLE	\$120,062	159 MERIDEN	\$95,837
20 OLD SAYBROOK	\$323,097	55 KILLINGWORTH	\$178,812	90 WETHERSFIELD	\$144,640	125 VOLUNTOWN	\$118,662	160 STAFFORD	\$95,566
21 STAMFORD	\$301,322	56 BETHEL	\$177,996	91 WINDSOR	\$144,419	126 THOMPSON	\$117,872	161 ANSONIA	\$93,742
22 FAIRFIELD	\$289,536	57 GLASTONBURY	\$176,555	92 BARKHAMSTED	\$144,245	127 MIDDLETOWN	\$117,462	162 BRIDGEPORT	\$84,952
23 WESTBROOK	\$286,351	58 BETHANY	\$173,265	93 CROMWELL	\$143,806	128 SPRAGUE	\$116,453	163 WEST HAVEN	\$83,376
24 SHERMAN	\$284,482	59 CLINTON	\$172,250	94 DURHAM	\$143,684	129 WILLINGTON	\$116,449	164 NEW HAVEN	\$80,658
25 WATERFORD	\$273,243	60 COLEBROOK	\$170,255	95 WATERTOWN	\$141,171	130 SEYMOUR	\$116,162	165 WATERBURY	\$74,459
26 NORFOLK	\$268,325	61 SIMSBURY	\$168,719	96 GRANBY	\$137,939	131 MANCHESTER	\$116,107	166 HARTFORD	\$73,940
27 GOSHEN	\$261,575	62 MIDDLEFIELD	\$167,060	97 MARLBOROUGH	\$136,605	132 EAST HAVEN	\$115,769	167 NEW BRITAIN	\$65,070
28 ESSEX	\$261,421	63 WINDSOR LOCKS	\$166,354	98 NORTH HAVEN	\$136,259	133 COVENTRY	\$114,592	168 MANSFIELD	\$60,652
29 STONINGTON	\$248,409	64 FRANKLIN	\$166,020	99 BEACON FALLS	\$136,101	134 STERLING	\$113,301	169 WINDHAM	\$55,140
30 MADISON	\$248,252	65 STRATFORD	\$163,653	100 WALLINGFORD	\$135,067	135 ELLINGTON	\$112,883		
31 CANAAN	\$242,282	66 BOZRAH	\$162,622	101 EAST WINDSOR	\$134,494	136 ASHFORD	\$112,748		
32 MORRIS	\$240,167	67 NORTH STONINGTON	\$162,567	102 BOLTON	\$134,471	137 SOMERS	\$112,307		
33 BROOKFIELD	\$238,616	68 EAST GRANBY	\$162,433	103 PRESTON	\$132,311	138 GRISWOLD	\$111,978		
34 ORANGE	\$228,326	69 NORTH CANAAN	\$161,779	104 WOODSTOCK	\$131,951	139 KILLINGLY	\$111,804		
35 NORWALK	\$226,144	70 CANTON	\$160,947	105 SOUTHWINGTON	\$131,468	140 PUTNAM	\$111,100		

Average:	\$169,150
Median:	\$148,426

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2007

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
ANDOVER	8	0	0	0	8	0	8	104
ANSONIA	13	0	0	0	13	0	13	87
ASHFORD	11	0	0	0	11	3	8	105
AVON	24	0	0	0	24			NR
BARKHAMSTED	9	0	0	0	9	1	8	106
BEACON FALLS	22	0	0	0	22	2	20	70
BERLIN	74	0	0	0	74			NR
BETHANY	9	0	0	0	9	4	5	123
BETHEL	8	0	0	0	8	2	6	119
BETHLEHEM	15	0	0	0	15	0	15	80
BLOOMFIELD	49	0	0	0	49	7	42	39
BOLTON	12	0	0	0	12			NR
BOZRAH	8	0	0	0	8	1	7	113
BRANFORD	31	2	0	0	33	20	13	88
BRIDGEPORT	41	36	25	141	243	38	205	6
BRIDGEWATER	1	0	0	0	1	1	0	141
BRISTOL	101	0	0	0	101	9	92	16
BROOKFIELD	25	0	0	102	127	2	125	8
BROOKLYN	30	0	8	0	38	0	38	42
BURLINGTON	28	0	0	0	28	3	25	59
CANAAN	5	0	0	0	5	1	4	129
CANTERBURY	12	0	0	0	12	3	9	98
CANTON	23	0	0	0	23	2	21	65
CHAPLIN	14	0	0	0	14			NR
CHESHIRE	51	0	0	0	51	5	46	31
CHESTER	9	0	0	0	9	0	9	99
CLINTON	10	0	0	0	10	4	6	120
COLCHESTER	46	0	4	8	58	1	57	25

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
COLEBROOK	1	0	0	0	1	0	1	138
COLUMBIA	5	0	0	0	5	1	4	130
CORNWALL	8	0	0	0	8	0	8	107
COVENTRY	34	0	0	0	34	6	28	55
CROMWELL	35	0	0	0	35	3	32	49
DANBURY	236	4	7	43	290	27	263	3
DARIEN	55	0	0	0	55	55	0	142
DEEP RIVER	6	0	0	0	6	1	5	124
DERBY	3	0	0	0	3	6	-3	145
DURHAM	31	0	0	0	31			NR
EAST GRANBY	21	0	0	0	21	0	21	66
EAST HADDAM	35	0	0	0	35	4	31	50
EAST HAMPTON	71	0	0	0	71			NR
EAST HARTFORD	36	0	0	0	36	2	34	47
EAST HAVEN	20	2	0	0	22	13	9	100
EAST LYME	39	2	4	71	116	5	111	10
EAST WINDSOR	88	0	0	20	108	3	105	11
EASTFORD	6	0	0	0	6	1	5	125
EASTON	5	0	0	0	5	2	3	133
ELLINGTON	71	0	0	24	95	2	93	15
ENFIELD	17	0	0	0	17	2	15	81
ESSEX	26	0	0	0	26	3	23	62
FAIRFIELD	95	0	0	0	95	60	35	45
FARMINGTON	44	0	4	0	48	3	45	32
FRANKLIN	4	0	0	0	4	0	4	131
GLASTONBURY	88	0	0	0	88	12	76	21
GOSHEN	32	0	0	0	32			NR
GRANBY	11	2	4	0	17	2	15	82
GREENWICH	191	0	0	0	191	177	14	85

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Blank entries represents no responses.

"NR" indicates No Ranking because of no response.

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2007

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
GRISWOLD	27	0	0	0	27	5	22	64
GROTON	58	32	0	0	90	7	83	18
GUILFORD	38	0	0	0	38	12	26	57
HADDAM	46	0	0	0	46	2	44	37
HAMDEN	14	0	0	8	22	2	20	71
HAMPTON	15	0	0	0	15			NR
HARTFORD	12	44	3	0	59	29	30	52
HARTLAND	4	0	0	0	4	2	2	135
HARWINTON	10	4	0	0	14			NR
HEBRON	16	0	0	0	16	0	16	77
KENT	8	0	0	0	8	1	7	114
KILLINGLY	63	0	8	0	71	24	47	30
KILLINGWORTH	14	0	0	0	14	1	13	89
LEBANON	15	0	0	0	15	1	14	86
LEDYARD	18	0	0	0	18	3	15	83
LISBON	9	0	0	0	9	1	8	108
LITCHFIELD	10	0	0	0	10	0	10	97
LYME	6	0	0	0	6	1	5	126
MADISON	27	0	0	0	27	8	19	75
MANCHESTER	34	8	0	320	362	12	350	2
MANSFIELD	42	0	0	0	42	0	42	40
MARLBOROUGH	12	0	0	0	12	1	11	93
MERIDEN	66	4	0	0	70	13	57	26
MIDDLEBURY	19	0	22	6	47	3	44	38
MIDDLEFIELD	7	0	0	0	7	1	6	121
MIDDLETOWN	58	0	0	157	215	3	212	5
MILFORD	41	0	0	235	276	17	259	4
MONROE	20	0	0	0	20	9	11	94

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
MONTVILLE	35	0	0	0	35	15	20	72
MORRIS	5	0	0	0	5			NR
NAUGATUCK	42	0	0	0	42	1	41	41
NEW BRITAIN	24	8	14	12	58	63	-5	146
NEW CANAAN	51	0	0	0	51	42	9	101
NEW FAIRFIELD	10	0	3	0	13			NR
NEW HARTFORD	15	0	0	0	15	2	13	90
NEW HAVEN	22	10	0	0	32	90	-58	148
NEW LONDON	52	0	0	0	52			NR
NEW MILFORD	32	2	0	0	34	11	23	63
NEWINGTON	81	0	0	0	81	3	78	20
NEWTOWN	34	0	0	0	34	3	31	51
NORFOLK	4	0	0	0	4	3	1	139
NORTH BRANFORD	3	0	0	0	3	8	-5	147
NORTH CANAAN	9	0	0	0	9	1	8	109
NORTH HAVEN	16	0	0	0	16	8	8	110
NORTH STONINGTON	19	0	0	0	19	1	18	76
NORWALK	51	14	4	26	95	38	57	27
NORWICH	78	2	0	0	80	11	69	23
OLD LYME	6	0	0	0	6	1	5	127
OLD SAYBROOK	14	0	0	0	14	6	8	111
ORANGE	5	0	0	0	5	1	4	132
OXFORD	86	0	0	0	86	3	83	19
PLAINFIELD	11	0	0	0	11	0	11	95
PLAINVILLE	30	10	4	0	44	6	38	43
PLYMOUTH	18	0	0	0	18	6	12	91
POMFRET	6	0	0	0	6			NR
PORTLAND	13	0	0	0	13	1	12	92
PRESTON	17	0	0	5	22	1	21	67

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New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2007

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
PROSPECT	39	0	0	0	39			NR
PUTNAM	24	0	0	0	24	3	21	68
REDDING	3	0	0	0	3	2	1	140
RIDGEFIELD	57	0	0	50	107	9	98	14
ROCKY HILL	33	0	0	0	33	0	33	48
ROXBURY	4	0	0	0	4	2	2	136
SALEM	11	0	0	0	11	2	9	102
SALISBURY	8	0	0	0	8	1	7	115
SCOTLAND	8	0	0	0	8			NR
SEYMOUR	28	0	0	0	28	4	24	60
SHARON	9	0	0	0	9	2	7	116
SHELTON	81	12	0	0	93	3	90	17
SHERMAN	8	0	0	0	8	0	8	112
SIMSBURY	19	0	0	0	19	3	16	78
SOMERS	46	0	0	0	46	1	45	33
SOUTH WINDSOR	45	2	0	0	47	2	45	34
SOUTHBURY	33	0	0	0	33	3	30	53
SOUTHINGTON	108	0	0	0	108	7	101	13
SPRAGUE	6	0	0	0	6			NR
STAFFORD	25	0	0	0	25	1	24	61
STAMFORD	262	4	0	365	631	5	626	1
STERLING	13	0	0	0	13			NR
STONINGTON	46	0	0	18	64	19	45	35
STRATFORD	44	4	0	0	48	10	38	44
SUFFIELD	31	0	0	0	31	2	29	54
THOMASTON	9	0	0	0	9	2	7	117
THOMPSON	28	0	0	0	28	7	21	69
TOLLAND	39	0	0	16	55	0	55	28
TORRINGTON	54	0	3	0	57	3	54	29

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
TRUMBULL	27	12	0	0	39	4	35	46
UNION	2	0	0	0	2	2	0	143
VERNON	38	6	0	139	183			NR
VOLUNTOWN	8	0	0	0	8	3	5	128
WALLINGFORD	35	0	8	98	141	7	134	7
WARREN	6	0	0	0	6			NR
WASHINGTON	6	0	0	0	6			NR
WATERBURY	71	10	3	62	146	23	123	9
WATERFORD	64	0	0	0	64	4	60	24
WATERTOWN	47	0	0	0	47	2	45	36
WEST HARTFORD	10	0	0	94	104	0	104	12
WEST HAVEN	18	0	0	0	18	11	7	118
WESTBROOK	26	0	0	0	26	15	11	96
WESTON	14	0	0	0	14	5	9	103
WESTPORT	93	0	0	0	93	95	-2	144
WETHERSFIELD	16	0	0	0	16	1	15	84
WILLINGTON	3	0	0	0	3	0	3	134
WILTON	27	0	0	0	27	21	6	122
WINCHESTER	23	0	0	0	23	3	20	73
WINDHAM	19	0	0	0	19	3	16	79
WINDSOR	61	14	0	0	75	1	74	22
WINDSOR LOCKS	24	0	0	0	24	4	20	74
WOLCOTT	27	0	0	0	27	1	26	58
WOODBIDGE	7	0	0	0	7	5	2	137
WOODBURY	27	0	0	0	27			NR
WOODSTOCK	27	0	0	0	27	0	27	56
** Totals Reported ** 5,348 250 128 2,020 7,746								

Data is for residential housing only.

Blank entries represents no responses.

"NR" indicates No Ranking because of no response.

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SECTION D

INDIVIDUAL TOWN DATA

TOWN INDEX PAGE

(Click on the Town below to immediately view the individual Town Page.)

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

ANDOVER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,181	3,211	3,209	3,177	3,165
School Enrollment (State Education Dept.)	645	647	668	646	610
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.4%	3.3%	4.2%	3.6%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$411,321,604	\$383,370,381	\$338,067,466	\$283,350,872	\$231,740,223
Equalized Mill Rate	18.38	15.95	15.70	18.75	21.05
Net Grand List	\$181,373,407	\$175,465,325	\$167,942,662	\$165,688,246	\$161,501,150
Mill Rate	41.30	34.50	31.30	31.90	29.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,560,022	\$6,114,688	\$5,308,427	\$5,312,184	\$4,878,958
Current Year Collection %	98.9%	98.1%	98.3%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.2%	97.4%	97.8%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$7,653,190	\$6,163,729	\$5,356,471	\$5,372,678	\$4,994,097
Intergovernmental Revenues	\$2,438,728	\$2,542,734	\$2,378,966	\$2,141,961	\$1,955,525
Total Revenues	\$10,400,028	\$8,920,708	\$8,003,762	\$7,763,357	\$7,153,112
Total Transfers In From Other Funds	\$12,641	\$12,359	\$308,170	\$7,373	\$46,355
Total Revenues and Other Financing Sources	\$10,412,669	\$8,933,067	\$8,311,932	\$7,770,730	\$7,199,467
Education Expenditures	\$7,507,964	\$6,903,056	\$6,414,601	\$5,687,957	\$5,384,240
Operating Expenditures	\$1,783,940	\$2,233,062	\$1,966,718	\$1,848,376	\$1,772,738
Total Expenditures	\$9,291,904	\$9,136,118	\$8,381,319	\$7,536,333	\$7,156,978
Total Transfers Out To Other Funds	\$189,666	\$326,801	\$757,796	\$257,603	\$131,079
Total Expenditures and Other Financing Uses	\$9,481,570	\$9,462,919	\$9,139,115	\$7,793,936	\$7,288,057
Net Change In Fund Balance	\$931,099	(\$529,852)	(\$827,183)	(\$23,206)	(\$88,590)
Fund Balance - General Fund					
Reserved	\$67,557	\$187,996	\$85,299	\$39,730	\$22,978
Designated	\$0	\$0	\$348,026	\$795,668	\$290,000
Undesignated	\$544,494	(\$284,523)	\$0	\$425,110	\$970,736
Total Fund Balance (Deficit)	\$612,051	(\$96,527)	\$433,325	\$1,260,508	\$1,283,714
Debt Measures					
Long-Term Debt	\$6,896,359	\$6,129,097	\$6,540,891	\$6,330,388	\$7,399,379
Annual Debt Service	\$253,133	\$234,597	\$241,225	\$248,978	\$270,881

ANSONIA

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,550	18,650	18,744	18,881	18,818
School Enrollment (State Education Dept.)	2,831	2,805	2,829	2,799	2,722
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.6%	5.3%	6.1%	5.9%	7.1%
TANF Recipients (As a % of Population)	2.1%	2.3%	2.6%	2.5%	2.4%
Grand List Data					
Equalized Net Grand List	\$1,738,906,847	\$1,601,884,953	\$1,468,210,137	\$1,127,906,909	\$1,140,845,534
Equalized Mill Rate	14.98	15.40	16.14	20.25	19.47
Net Grand List	\$803,305,236	\$792,451,451	\$779,778,130	\$779,016,240	\$610,961,896
Mill Rate	32.30	30.86	30.27	29.40	36.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,051,162	\$24,663,832	\$23,700,325	\$22,838,515	\$22,212,657
Current Year Collection %	96.6%	96.9%	97.3%	97.0%	95.5%
Total Taxes Collected as a % of Total Outstanding	93.0%	92.9%	93.3%	92.4%	89.5%
Operating Results - General Fund					
Property Tax Revenues	\$25,391,667	\$23,737,835	\$23,455,230	\$22,819,320	\$21,604,976
Intergovernmental Revenues	\$24,511,137	\$23,647,537	\$22,499,276	\$20,258,357	\$18,748,382
Total Revenues	\$53,732,113	\$50,750,567	\$48,601,938	\$45,560,041	\$42,688,960
Total Transfers In From Other Funds	\$0	\$4,184	\$1,076,009	\$0	\$0
Total Revenues and Other Financing Sources	\$53,732,113	\$50,754,751	\$49,677,947	\$64,235,129	\$42,688,960
Education Expenditures	\$29,660,930	\$27,687,118	\$26,573,587	\$24,183,097	\$22,575,064
Operating Expenditures	\$23,155,440	\$22,802,410	\$22,288,493	\$21,741,258	\$20,510,922
Total Expenditures	\$52,816,370	\$50,489,528	\$48,862,080	\$45,924,355	\$43,085,986
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$52,816,370	\$50,489,528	\$48,862,080	\$64,415,493	\$43,085,986
Net Change In Fund Balance	\$915,743	\$265,223	\$815,867	(\$180,364)	(\$397,026)
Fund Balance - General Fund					
Reserved	\$1,279,283	\$1,058,601	\$1,416,328	\$1,574,492	\$1,848,056
Designated	\$472,157	\$172,982	\$140,654	\$499,966	\$442,401
Undesignated	\$5,081,853	\$4,508,537	\$3,917,915	\$2,746,297	\$2,710,662
Total Fund Balance (Deficit)	\$6,833,293	\$5,740,120	\$5,474,897	\$4,820,755	\$5,001,119
Debt Measures					
Long-Term Debt	\$35,390,058	\$38,600,312	\$39,760,000	\$42,890,000	\$44,850,540
Annual Debt Service	\$8,506,553	\$7,883,053	\$8,427,803	\$9,004,023	\$8,556,901

ASHFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,453	4,444	4,416	4,349	4,294
School Enrollment (State Education Dept.)	760	810	825	831	822
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.9%	3.7%	3.9%	3.8%	4.4%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$502,064,701	\$416,704,084	\$357,420,208	\$303,408,104	\$286,981,329
Equalized Mill Rate	15.91	17.92	19.51	20.71	21.34
Net Grand List	\$240,981,168	\$234,172,490	\$221,587,120	\$212,380,920	\$174,721,540
Mill Rate	33.00	31.60	31.00	29.00	34.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,990,034	\$7,465,732	\$6,974,377	\$6,283,155	\$6,122,971
Current Year Collection %	98.4%	98.2%	98.3%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.0%	96.5%	95.6%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$8,033,841	\$7,492,707	\$7,093,551	\$6,396,039	\$6,191,297
Intergovernmental Revenues	\$4,629,417	\$4,316,018	\$3,834,093	\$3,826,456	\$4,081,674
Total Revenues	\$13,390,922	\$12,458,209	\$11,435,504	\$10,719,851	\$10,722,599
Total Transfers In From Other Funds	\$614,805	\$83,975	\$285,483	\$190,242	\$38,156
Total Revenues and Other Financing Sources	\$14,046,432	\$12,552,584	\$11,720,987	\$10,910,093	\$11,951,842
Education Expenditures	\$9,971,001	\$9,310,206	\$8,417,889	\$8,159,848	\$7,767,629
Operating Expenditures	\$2,917,048	\$2,800,276	\$2,631,008	\$2,320,274	\$2,368,614
Total Expenditures	\$12,888,049	\$12,110,482	\$11,048,897	\$10,480,122	\$10,136,243
Total Transfers Out To Other Funds	\$300,685	\$268,756	\$268,028	\$221,050	\$278,059
Total Expenditures and Other Financing Uses	\$13,188,734	\$12,379,238	\$11,316,925	\$10,701,172	\$11,510,400
Net Change In Fund Balance	\$857,698	\$173,346	\$404,062	\$208,921	\$441,442
Fund Balance - General Fund					
Reserved	\$589,731	\$247,339	\$273,331	\$186,705	\$178,489
Designated	\$0	\$317,488	\$400,000	\$272,068	\$272,611
Undesignated	\$2,599,819	\$1,767,025	\$1,485,175	\$1,295,671	\$1,094,423
Total Fund Balance (Deficit)	\$3,189,550	\$2,331,852	\$2,158,506	\$1,754,444	\$1,545,523
Debt Measures					
Long-Term Debt	\$9,350,608	\$10,058,901	\$10,696,636	\$11,284,998	\$11,336,765
Annual Debt Service	\$623,443	\$568,781	\$417,493	\$378,839	\$402,563

AVON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	17,333	17,342	17,209	16,992	16,709
School Enrollment (State Education Dept.)	3,512	3,400	3,315	3,263	3,085
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	2.9%	3.1%	3.4%	3.6%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$3,909,626,628	\$3,733,540,848	\$2,970,536,021	\$3,131,095,074	\$2,785,273,550
Equalized Mill Rate	14.01	13.89	16.46	15.23	16.06
Net Grand List	\$2,187,594,990	\$2,128,900,570	\$2,062,871,075	\$1,677,521,460	\$1,616,239,410
Mill Rate	24.85	24.16	23.46	28.30	27.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,780,632	\$51,864,797	\$48,900,411	\$47,681,390	\$44,718,487
Current Year Collection %	99.8%	99.8%	99.9%	99.9%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.8%	99.8%	99.8%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$54,940,024	\$52,054,364	\$49,213,013	\$48,012,671	\$44,995,486
Intergovernmental Revenues	\$4,265,347	\$4,246,236	\$2,950,842	\$2,801,229	\$2,920,876
Total Revenues	\$62,365,447	\$59,547,577	\$55,020,103	\$53,323,960	\$50,247,496
Total Transfers In From Other Funds	\$0	\$0	\$16,303	\$277,969	\$115,912
Total Revenues and Other Financing Sources	\$62,365,447	\$59,547,577	\$55,036,406	\$53,613,459	\$50,363,408
Education Expenditures	\$38,966,040	\$37,438,920	\$33,762,307	\$32,008,144	\$30,209,341
Operating Expenditures	\$21,132,441	\$20,148,839	\$19,943,559	\$19,598,779	\$18,776,314
Total Expenditures	\$60,098,481	\$57,587,759	\$53,705,866	\$51,606,923	\$48,985,655
Total Transfers Out To Other Funds	\$2,796,240	\$2,219,211	\$1,568,617	\$2,207,194	\$1,179,675
Total Expenditures and Other Financing Uses	\$62,894,721	\$59,806,970	\$55,274,483	\$53,814,117	\$50,165,330
Net Change In Fund Balance	(\$529,274)	(\$259,393)	(\$238,077)	(\$200,658)	\$198,078
Fund Balance - General Fund					
Reserved	\$17,118	\$147,535	\$908,877	\$862,630	\$758,851
Designated	\$245,000	\$175,000	\$100,000	\$925,000	\$400,000
Undesignated	\$3,515,315	\$3,984,172	\$3,557,223	\$3,016,547	\$3,845,984
Total Fund Balance (Deficit)	\$3,777,433	\$4,306,707	\$4,566,100	\$4,804,177	\$5,004,835
Debt Measures					
Long-Term Debt	\$18,785,000	\$21,560,000	\$24,860,000	\$28,560,000	\$32,245,264
Annual Debt Service	\$4,575,704	\$4,315,098	\$4,822,048	\$4,700,887	\$4,369,062

BARKHAMSTED

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,665	3,708	3,711	3,687	3,656
School Enrollment (State Education Dept.)	667	668	638	606	624
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.0%	4.2%	4.1%	5.2%	5.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$528,656,687	\$502,992,450	\$405,928,703	\$404,927,945	\$378,241,234
Equalized Mill Rate	14.91	15.02	18.27	17.55	16.95
Net Grand List	\$293,765,330	\$287,468,080	\$282,123,632	\$221,105,660	\$213,765,081
Mill Rate	26.70	26.10	26.10	32.20	29.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,884,337	\$7,554,838	\$7,414,798	\$7,107,353	\$6,411,747
Current Year Collection %	98.5%	98.6%	98.2%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.4%	96.0%	96.2%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$7,913,331	\$7,606,018	\$7,417,262	\$7,156,805	\$6,440,327
Intergovernmental Revenues	\$1,718,189	\$1,752,399	\$1,632,532	\$1,657,385	\$1,707,707
Total Revenues	\$9,952,079	\$9,630,161	\$9,266,114	\$8,989,809	\$8,323,419
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$9,952,079	\$9,630,161	\$9,266,114	\$8,989,809	\$8,323,419
Education Expenditures	\$7,767,269	\$7,139,327	\$6,873,943	\$6,758,030	\$6,697,340
Operating Expenditures	\$1,914,731	\$1,914,319	\$1,828,900	\$1,766,047	\$1,643,561
Total Expenditures	\$9,682,000	\$9,053,646	\$8,702,843	\$8,524,077	\$8,340,901
Total Transfers Out To Other Funds	\$477,036	\$354,430	\$181,254	\$62,000	\$360,553
Total Expenditures and Other Financing Uses	\$10,159,036	\$9,408,076	\$8,884,097	\$8,586,077	\$8,701,454
Net Change In Fund Balance	(\$206,957)	\$222,085	\$382,017	\$403,732	(\$378,035)
Fund Balance - General Fund					
Reserved	\$35,517	\$14,569	\$12,485	\$13,620	\$2,277
Designated	\$500,000	\$500,000	\$250,000	\$0	\$50,000
Undesignated	\$1,146,598	\$1,374,503	\$1,404,502	\$1,271,350	\$828,961
Total Fund Balance (Deficit)	\$1,682,115	\$1,889,072	\$1,666,987	\$1,284,970	\$881,238
Debt Measures					
Long-Term Debt	\$2,767,504	\$2,775,788	\$3,224,818	\$3,760,756	\$4,173,533
Annual Debt Service	\$247,800	\$260,400	\$274,050	\$287,700	\$301,245

BEACON FALLS

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,770	5,711	5,596	5,553	5,524
School Enrollment (State Education Dept.)	1,036	1,034	1,044	1,028	994
Bond Rating (Moody's, as of July 1)		A3	A3	A3	A3
Unemployment (Annual Average)	4.4%	4.2%	4.6%	4.9%	5.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.5%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$785,305,285	\$715,846,789	\$623,924,698	\$567,255,373	\$424,770,200
Equalized Mill Rate	14.05	14.24	15.83	15.30	19.72
Net Grand List	\$321,333,932	\$310,979,525	\$298,248,232	\$303,945,950	\$292,313,235
Mill Rate	34.06	33.25	33.00	28.40	28.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,036,797	\$10,193,627	\$9,879,478	\$8,677,431	\$8,375,702
Current Year Collection %	97.1%	96.7%	97.1%	96.4%	97.2%
Total Taxes Collected as a % of Total Outstanding	92.3%	91.0%	91.2%	90.3%	90.9%
Operating Results - General Fund					
Property Tax Revenues	\$11,680,039	\$10,935,669	\$10,145,767	\$9,244,250	\$8,841,079
Intergovernmental Revenues	\$4,072,234	\$3,944,326	\$3,834,030	\$3,572,020	\$3,440,473
Total Revenues	\$15,983,969	\$15,057,053	\$14,538,333	\$13,018,826	\$12,792,439
Total Transfers In From Other Funds	\$155,000	\$216,028	\$72,398	\$70,817	\$70,911
Total Revenues and Other Financing Sources	\$16,188,731	\$15,399,184	\$14,610,731	\$13,127,132	\$12,863,350
Education Expenditures	\$11,089,390	\$10,613,106	\$10,205,012	\$9,691,736	\$8,919,765
Operating Expenditures	\$5,068,590	\$4,531,098	\$4,273,437	\$3,585,541	\$3,522,415
Total Expenditures	\$16,157,980	\$15,144,204	\$14,478,449	\$13,277,277	\$12,442,180
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$16,157,980	\$15,144,204	\$14,478,449	\$13,277,277	\$12,442,180
Net Change In Fund Balance	\$30,751	\$254,980	\$132,282	(\$150,145)	\$421,170
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$155,000	\$0	\$170,000	\$0
Undesignated	\$1,211,252	\$1,025,501	\$1,772,230	\$1,469,948	\$1,790,093
Total Fund Balance (Deficit)	\$1,211,252	\$1,180,501	\$1,772,230	\$1,639,948	\$1,790,093
Debt Measures					
Long-Term Debt	\$15,014,273	\$16,537,566	\$17,992,599	\$19,415,623	\$20,537,312
Annual Debt Service	\$335,193	\$344,318	\$351,443	\$364,568	\$259,132

BERLIN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	20,254	20,137	19,590	19,471	19,322
School Enrollment (State Education Dept.)	3,323	3,410	3,426	3,414	3,374
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	3.7%	4.3%	4.2%	4.7%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,194,876,776	\$2,976,466,168	\$2,739,970,751	\$2,282,252,420	\$2,265,992,670
Equalized Mill Rate	15.13	15.62	16.04	17.48	17.41
Net Grand List	\$1,664,883,356	\$1,622,244,610	\$1,594,568,987	\$1,600,008,460	\$1,247,257,646
Mill Rate	28.74	28.40	27.43	25.30	31.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$48,323,207	\$46,494,295	\$43,947,848	\$39,902,471	\$39,453,433
Current Year Collection %	99.1%	98.9%	99.2%	99.2%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.7%	98.0%	98.4%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$48,565,796	\$46,523,609	\$44,265,223	\$40,291,616	\$40,321,350
Intergovernmental Revenues	\$9,291,106	\$9,092,542	\$7,519,103	\$7,126,816	\$7,512,339
Total Revenues	\$64,085,370	\$60,877,106	\$56,399,617	\$50,856,897	\$51,556,432
Total Transfers In From Other Funds	\$185,643	\$150,603	\$52,115	\$21,569	\$26,710
Total Revenues and Other Financing Sources	\$64,271,013	\$61,027,709	\$56,451,732	\$50,878,466	\$51,583,142
Education Expenditures	\$37,095,815	\$35,075,098	\$32,170,658	\$29,758,475	\$29,840,515
Operating Expenditures	\$25,108,819	\$23,716,814	\$22,097,218	\$20,751,339	\$20,603,289
Total Expenditures	\$62,204,634	\$58,791,912	\$54,267,876	\$50,509,814	\$50,443,804
Total Transfers Out To Other Funds	\$750,493	\$668,404	\$806,560	\$880,917	\$792,703
Total Expenditures and Other Financing Uses	\$62,955,127	\$59,460,316	\$55,074,436	\$51,390,731	\$51,236,507
Net Change In Fund Balance	\$1,315,886	\$1,567,393	\$1,377,296	(\$512,265)	\$346,635
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$1,300,000	\$1,120,000	\$650,000	\$500,000	\$1,000,000
Undesignated	\$7,870,925	\$6,735,039	\$5,637,646	\$4,410,350	\$4,422,615
Total Fund Balance (Deficit)	\$9,170,925	\$7,855,039	\$6,287,646	\$4,910,350	\$5,422,615
Debt Measures					
Long-Term Debt	\$9,860,000	\$12,125,000	\$9,545,000	\$11,525,000	\$7,210,000
Annual Debt Service	\$2,819,982	\$2,466,553	\$2,479,579	\$2,895,953	\$3,002,843

BETHANY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,566	5,525	5,473	5,417	5,331
School Enrollment (State Education Dept.)	1,079	1,070	1,084	1,089	1,090
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.2%	3.7%	3.7%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$964,392,268	\$912,870,766	\$706,083,836	\$740,158,458	\$652,412,011
Equalized Mill Rate	15.26	15.21	18.04	15.99	17.57
Net Grand List	\$518,830,987	\$508,546,441	\$492,835,685	\$357,741,016	\$348,104,363
Mill Rate	28.21	27.12	25.66	32.93	32.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,712,741	\$13,883,027	\$12,737,870	\$11,832,662	\$11,465,414
Current Year Collection %	98.9%	98.9%	98.9%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.8%	97.9%	97.9%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$14,840,441	\$13,949,641	\$12,743,891	\$11,920,199	\$11,589,993
Intergovernmental Revenues	\$2,146,915	\$2,110,804	\$2,223,522	\$2,001,957	\$2,067,634
Total Revenues	\$18,440,138	\$17,496,312	\$15,848,542	\$14,864,838	\$14,515,598
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$18,440,138	\$17,496,312	\$15,848,542	\$19,899,838	\$14,515,598
Education Expenditures	\$13,332,507	\$12,199,093	\$11,227,747	\$10,752,327	\$10,121,582
Operating Expenditures	\$4,414,792	\$4,221,674	\$4,000,688	\$3,841,480	\$3,670,676
Total Expenditures	\$17,747,299	\$16,420,767	\$15,228,435	\$14,593,807	\$13,792,258
Total Transfers Out To Other Funds	\$350,100	\$419,069	\$421,494	\$560,639	\$355,930
Total Expenditures and Other Financing Uses	\$18,097,399	\$16,839,836	\$15,649,929	\$20,074,600	\$14,148,188
Net Change In Fund Balance	\$342,739	\$656,476	\$198,613	(\$174,762)	\$367,410
Fund Balance - General Fund					
Reserved	\$250,000	\$159,570	\$0	\$0	\$300,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,836,258	\$2,583,949	\$2,087,043	\$1,888,430	\$1,763,192
Total Fund Balance (Deficit)	\$3,086,258	\$2,743,519	\$2,087,043	\$1,888,430	\$2,063,192
Debt Measures					
Long-Term Debt	\$20,370,462	\$19,870,226	\$14,150,463	\$9,158,160	\$9,513,076
Annual Debt Service	\$3,769,140	\$666,360	\$675,671	\$705,148	\$726,079

BETHEL

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,514	18,634	18,760	18,742	18,566
School Enrollment (State Education Dept.)	3,232	3,209	3,267	3,266	3,244
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.3%	3.3%	3.6%	3.7%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,295,424,221	\$3,075,222,716	\$2,875,465,606	\$2,227,348,300	\$2,515,780,827
Equalized Mill Rate	13.53	13.68	13.83	16.96	14.30
Net Grand List	\$1,613,858,859	\$1,595,321,817	\$1,565,952,490	\$1,559,143,810	\$1,143,701,933
Mill Rate	27.75	26.48	25.48	24.55	31.44
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,581,196	\$42,083,634	\$39,755,646	\$37,768,058	\$35,964,255
Current Year Collection %	98.9%	98.9%	98.5%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.1%	97.5%	97.5%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$44,990,513	\$42,643,654	\$40,092,643	\$38,708,898	\$36,506,447
Intergovernmental Revenues	\$10,468,243	\$10,443,839	\$9,515,534	\$9,503,025	\$9,873,757
Total Revenues	\$57,255,342	\$54,668,918	\$51,337,555	\$49,716,686	\$47,801,027
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$57,255,342	\$54,668,918	\$51,337,555	\$49,716,686	\$47,801,027
Education Expenditures	\$36,050,621	\$34,717,251	\$32,467,895	\$31,124,722	\$30,231,761
Operating Expenditures	\$20,111,408	\$19,606,258	\$17,594,583	\$17,514,818	\$15,901,197
Total Expenditures	\$56,162,029	\$54,323,509	\$50,062,478	\$48,639,540	\$46,132,958
Total Transfers Out To Other Funds	\$554,755	\$962,520	\$610,500	\$1,123,920	\$902,000
Total Expenditures and Other Financing Uses	\$56,716,784	\$55,286,029	\$50,672,978	\$49,763,460	\$47,034,958
Net Change In Fund Balance	\$538,558	(\$617,111)	\$664,577	(\$46,774)	\$766,069
Fund Balance - General Fund					
Reserved	\$991,628	\$546,617	\$729,114	\$554,085	\$691,204
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$5,260,264	\$5,166,717	\$5,601,331	\$5,111,783	\$5,021,438
Total Fund Balance (Deficit)	\$6,251,892	\$5,713,334	\$6,330,445	\$5,665,868	\$5,712,642
Debt Measures					
Long-Term Debt	\$23,730,115	\$26,632,604	\$28,983,272	\$23,981,500	\$22,975,000
Annual Debt Service	\$4,146,715	\$4,103,668	\$3,297,880	\$3,066,320	\$2,732,333

BETHLEHEM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,549	3,580	3,596	3,598	3,579
School Enrollment (State Education Dept.)	567	579	609	620	625
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	3.4%	3.9%	3.7%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$638,595,096	\$617,317,301	\$487,090,256	\$492,563,605	\$400,312,199
Equalized Mill Rate	12.02	11.56	13.36	13.90	15.52
Net Grand List	\$351,623,528	\$347,575,861	\$340,524,341	\$238,042,019	\$230,394,446
Mill Rate	21.82	20.56	19.10	28.71	26.72
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,675,166	\$7,136,276	\$6,507,078	\$6,845,914	\$6,214,180
Current Year Collection %	98.1%	98.1%	98.2%	98.3%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.1%	96.0%	96.7%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$7,767,811	\$7,226,338	\$6,510,687	\$6,947,737	\$6,344,521
Intergovernmental Revenues	\$1,441,614	\$1,402,810	\$1,355,848	\$1,241,963	\$1,332,213
Total Revenues	\$9,616,589	\$9,019,756	\$8,300,713	\$8,478,722	\$7,925,645
Total Transfers In From Other Funds	\$8,735	\$157,909	\$28,708	\$0	\$0
Total Revenues and Other Financing Sources	\$9,625,324	\$9,177,665	\$8,329,421	\$8,478,722	\$7,925,645
Education Expenditures	\$6,841,120	\$6,527,331	\$6,316,674	\$6,261,525	\$6,071,043
Operating Expenditures	\$2,209,847	\$2,119,391	\$1,950,039	\$1,946,924	\$1,938,670
Total Expenditures	\$9,050,967	\$8,646,722	\$8,266,713	\$8,208,449	\$8,009,713
Total Transfers Out To Other Funds	\$466,628	\$556,828	\$251,657	\$197,231	\$82,000
Total Expenditures and Other Financing Uses	\$9,517,595	\$9,203,550	\$8,518,370	\$8,405,680	\$8,091,713
Net Change In Fund Balance	\$107,729	(\$25,885)	(\$188,949)	\$73,042	(\$166,068)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$150,000	\$300,000	\$203,000	\$400,000	\$100,000
Undesignated	\$342,406	\$84,677	\$207,562	\$199,511	\$426,469
Total Fund Balance (Deficit)	\$492,406	\$384,677	\$410,562	\$599,511	\$526,469
Debt Measures					
Long-Term Debt	\$2,569,582	\$3,098,856	\$3,250,171	\$3,740,539	\$4,277,593
Annual Debt Service	\$169,499	\$175,600	\$85,050	\$87,500	\$720

BLOOMFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	20,693	20,643	20,581	20,414	19,803
School Enrollment (State Education Dept.)	2,701	2,735	2,767	2,752	2,784
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.2%	5.3%	5.8%	6.1%	6.8%
TANF Recipients (As a % of Population)	0.8%	0.9%	1.1%	1.1%	1.2%
Grand List Data					
Equalized Net Grand List	\$3,018,109,847	\$2,451,100,334	\$2,536,505,711	\$2,252,300,627	\$2,061,653,818
Equalized Mill Rate	17.84	20.55	18.98	19.99	21.04
Net Grand List	\$1,717,320,856	\$1,657,459,741	\$1,140,876,711	\$1,166,346,561	\$1,120,231,522
Mill Rate	32.50	31.03	42.33	39.80	38.48
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$53,838,811	\$50,367,798	\$48,139,008	\$45,019,634	\$43,381,675
Current Year Collection %	97.9%	97.9%	97.2%	97.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.7%	95.8%	94.3%	96.5%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$54,031,566	\$51,126,615	\$48,237,060	\$45,039,462	\$44,511,570
Intergovernmental Revenues	\$9,118,469	\$9,076,926	\$7,438,761	\$6,072,098	\$5,978,109
Total Revenues	\$68,045,506	\$63,712,182	\$58,490,930	\$53,930,390	\$53,148,245
Total Transfers In From Other Funds	\$0	\$0	\$43,876	\$0	\$0
Total Revenues and Other Financing Sources	\$68,045,506	\$63,777,783	\$58,534,806	\$53,930,390	\$53,148,245
Education Expenditures	\$36,494,139	\$35,502,258	\$32,419,132	\$31,358,858	\$29,569,806
Operating Expenditures	\$28,512,480	\$25,810,946	\$24,132,350	\$24,281,912	\$22,295,320
Total Expenditures	\$65,006,619	\$61,313,204	\$56,551,482	\$55,640,770	\$51,865,126
Total Transfers Out To Other Funds	\$1,764,135	\$1,875,000	\$2,161,061	\$1,021,943	\$750,000
Total Expenditures and Other Financing Uses	\$66,770,754	\$63,188,204	\$58,712,543	\$56,662,713	\$52,615,126
Net Change In Fund Balance	\$1,274,752	\$589,579	(\$177,737)	(\$2,732,323)	\$533,119
Fund Balance - General Fund					
Reserved	\$163,136	\$69,297	\$0	\$274,777	\$444,591
Designated	\$0	\$0	\$0	\$705,000	\$5,366,159
Undesignated	\$5,105,795	\$3,924,882	\$3,404,600	\$2,602,562	\$528,413
Total Fund Balance (Deficit)	\$5,268,931	\$3,994,179	\$3,404,600	\$3,582,339	\$6,339,163
Debt Measures					
Long-Term Debt	\$17,518,388	\$18,885,399	\$20,248,864	\$21,124,088	\$23,152,506
Annual Debt Service	\$1,855,545	\$1,729,926	\$1,129,071	\$2,906,923	\$1,965,164

BOLTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,116	5,142	5,170	5,173	5,199
School Enrollment (State Education Dept.)	921	941	942	969	995
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.2%	3.2%	3.7%	3.4%	4.0%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$687,955,445	\$626,577,968	\$536,578,193	\$525,022,530	\$479,366,968
Equalized Mill Rate	17.27	17.93	19.47	19.01	19.53
Net Grand List	\$388,099,265	\$380,195,195	\$374,542,085	\$275,543,065	\$268,841,250
Mill Rate	30.52	29.30	27.91	36.20	34.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,881,057	\$11,233,834	\$10,447,224	\$9,983,296	\$9,363,363
Current Year Collection %	99.1%	99.1%	98.7%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.4%	97.5%	97.5%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$11,930,071	\$11,344,766	\$10,575,288	\$10,066,068	\$9,420,019
Intergovernmental Revenues	\$4,053,413	\$3,950,504	\$3,582,620	\$3,657,989	\$4,192,270
Total Revenues	\$16,717,158	\$15,883,721	\$14,580,832	\$14,093,086	\$13,920,251
Total Transfers In From Other Funds	\$0	\$0	\$0	\$167,133	\$3,000
Total Revenues and Other Financing Sources	\$16,717,158	\$16,341,721	\$14,880,832	\$14,260,219	\$20,170,390
Education Expenditures	\$11,395,676	\$11,128,213	\$10,403,638	\$9,981,999	\$9,580,864
Operating Expenditures	\$4,524,422	\$4,543,361	\$4,113,868	\$4,035,185	\$3,931,952
Total Expenditures	\$15,920,098	\$15,671,574	\$14,517,506	\$14,017,184	\$13,512,816
Total Transfers Out To Other Funds	\$364,256	\$287,400	\$287,400	\$274,500	\$578,189
Total Expenditures and Other Financing Uses	\$16,284,354	\$15,958,974	\$14,804,906	\$14,291,684	\$20,013,144
Net Change In Fund Balance	\$432,804	\$382,747	\$75,926	(\$31,465)	\$157,246
Fund Balance - General Fund					
Reserved	\$174,117	\$78,741	\$130,168	\$73,598	\$41,749
Designated	\$740,480	\$648,086	\$287,074	\$0	\$499,647
Undesignated	\$519,091	\$287,074	\$213,912	\$777,025	\$345,128
Total Fund Balance (Deficit)	\$1,433,688	\$1,013,901	\$631,154	\$850,623	\$886,524
Debt Measures					
Long-Term Debt	\$5,083,000	\$3,958,000	\$4,175,000	\$4,970,000	\$5,805,454
Annual Debt Service	\$942,885	\$1,063,431	\$958,364	\$1,013,807	\$1,027,918

BOZRAH

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,444	2,432	2,445	2,446	2,423
School Enrollment (State Education Dept.)	391	386	387	395	391
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	
Unemployment (Annual Average)	4.4%	4.5%	4.8%	4.5%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.6%	0.7%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$397,447,711	\$359,414,374	\$336,715,991	\$252,944,457	\$249,087,620
Equalized Mill Rate	11.65	11.85	11.23	14.05	12.79
Net Grand List	\$183,628,993	\$181,296,325	\$172,485,972	\$177,061,120	\$131,780,859
Mill Rate	25.00	23.50	22.00	20.50	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,632,080	\$4,257,496	\$3,781,367	\$3,555,130	\$3,185,603
Current Year Collection %	97.5%	97.8%	97.4%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.9%	94.6%	94.3%	94.9%	94.4%
Operating Results - General Fund					
Property Tax Revenues	\$4,642,084	\$4,264,900	\$3,822,758	\$3,584,324	\$3,197,315
Intergovernmental Revenues	\$2,273,793	\$2,078,416	\$1,913,348	\$1,493,703	\$2,023,340
Total Revenues	\$7,315,470	\$6,697,612	\$5,946,217	\$5,285,878	\$5,476,836
Total Transfers In From Other Funds	\$40,000	\$0	\$0	\$0	\$50,000
Total Revenues and Other Financing Sources	\$7,720,470	\$6,697,612	\$5,946,217	\$8,021,919	\$5,526,836
Education Expenditures	\$4,439,958	\$4,197,711	\$3,863,990	\$3,874,822	\$3,782,399
Operating Expenditures	\$2,596,036	\$2,203,002	\$1,894,323	\$1,600,373	\$2,056,930
Total Expenditures	\$7,035,994	\$6,400,713	\$5,758,313	\$5,475,195	\$5,839,329
Total Transfers Out To Other Funds	\$0	\$0	\$20,000	\$0	\$0
Total Expenditures and Other Financing Uses	\$7,035,994	\$6,400,713	\$5,778,313	\$8,175,900	\$5,839,329
Net Change In Fund Balance	\$684,476	\$296,899	\$167,904	(\$153,981)	(\$312,493)
Fund Balance - General Fund					
Reserved	\$30,688	\$0	\$15,479	\$0	\$82,697
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$997,215	\$343,427	\$31,049	(\$121,376)	(\$50,093)
Total Fund Balance (Deficit)	\$1,027,903	\$343,427	\$46,528	(\$121,376)	\$32,604
Debt Measures					
Long-Term Debt	\$2,253,334	\$2,260,695	\$2,635,455	\$3,167,329	\$2,915,000
Annual Debt Service	\$358,505	\$374,705	\$545,605	\$388,187	\$590,570

BRANFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	28,984	29,083	29,089	29,166	29,136
School Enrollment (State Education Dept.)	3,650	3,680	3,661	3,738	3,803
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.9%	3.5%	4.0%	4.1%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$5,672,083,833	\$4,653,069,796	\$5,161,084,756	\$3,922,625,756	\$3,533,619,550
Equalized Mill Rate	12.55	14.62	12.64	15.84	16.93
Net Grand List	\$3,271,719,727	\$3,233,514,892	\$2,723,431,438	\$2,745,838,029	\$2,038,883,517
Mill Rate	21.76	20.97	23.94	22.79	29.14
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$71,202,198	\$68,040,213	\$65,256,463	\$62,132,177	\$59,826,471
Current Year Collection %	98.9%	98.9%	98.5%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.3%	95.8%	94.8%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$72,110,546	\$68,805,528	\$65,885,351	\$62,404,064	\$60,901,360
Intergovernmental Revenues	\$6,989,557	\$6,642,750	\$5,183,466	\$5,197,520	\$5,390,976
Total Revenues	\$86,362,652	\$82,364,463	\$77,022,720	\$72,993,959	\$71,471,916
Total Transfers In From Other Funds	\$100,000	\$150,500	\$7,138	\$29,285	\$9,763
Total Revenues and Other Financing Sources	\$86,462,652	\$82,514,963	\$77,029,858	\$80,883,244	\$71,481,679
Education Expenditures	\$45,013,856	\$42,911,741	\$39,882,279	\$38,222,370	\$36,856,408
Operating Expenditures	\$36,044,345	\$35,309,211	\$34,906,734	\$33,536,132	\$31,531,720
Total Expenditures	\$81,058,201	\$78,220,952	\$74,789,013	\$71,758,502	\$68,388,128
Total Transfers Out To Other Funds	\$3,854,090	\$3,300,717	\$1,837,873	\$1,134,372	\$799,937
Total Expenditures and Other Financing Uses	\$84,912,291	\$81,521,669	\$76,626,886	\$80,685,214	\$69,188,065
Net Change In Fund Balance	\$1,550,361	\$993,294	\$402,972	\$198,030	\$2,293,614
Fund Balance - General Fund					
Reserved	\$376,475	\$278,198	\$377,980	\$1,034,626	\$531,082
Designated	\$0	\$2,150,000	\$2,145,000	\$2,445,000	\$2,445,000
Undesignated	\$16,238,529	\$12,636,445	\$11,548,369	\$10,188,751	\$10,494,265
Total Fund Balance (Deficit)	\$16,615,004	\$15,064,643	\$14,071,349	\$13,668,377	\$13,470,347
Debt Measures					
Long-Term Debt	\$53,161,247	\$52,081,939	\$52,708,562	\$56,566,718	\$60,013,991
Annual Debt Service	\$6,905,303	\$6,633,565	\$6,527,284	\$6,627,565	\$7,384,040

BRIDGEPORT

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	136,695	138,166	139,008	140,132	139,664
School Enrollment (State Education Dept.)	22,225	22,782	23,572	24,028	23,713
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	7.0%	6.8%	7.6%	7.8%	9.0%
TANF Recipients (As a % of Population)	3.0%	3.1%	3.4%	3.7%	3.8%
Grand List Data					
Equalized Net Grand List	\$11,612,526,333	\$10,555,137,311	\$7,427,595,160	\$7,132,633,699	\$5,703,844,997
Equalized Mill Rate	19.30	19.93	26.55	25.44	32.54
Net Grand List	\$5,332,976,799	\$5,251,217,517	\$5,165,361,521	\$3,547,457,526	\$3,105,111,198
Mill Rate	42.28	40.32	38.99	55.20	62.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$224,126,241	\$210,375,902	\$197,205,819	\$181,481,765	\$185,623,997
Current Year Collection %	96.2%	96.3%	95.9%	93.3%	93.4%
Total Taxes Collected as a % of Total Outstanding	84.3%	82.7%	80.3%	76.7%	77.0%
Operating Results - General Fund					
Property Tax Revenues	\$228,593,633	\$218,013,347	\$203,587,418	\$181,841,069	\$187,291,950
Intergovernmental Revenues	\$203,566,550	\$197,410,257	\$194,766,364	\$196,893,775	\$188,898,539
Total Revenues	\$461,411,919	\$454,094,605	\$436,184,616	\$424,015,378	\$394,972,681
Total Transfers In From Other Funds	\$500,000	\$500,000	\$7,214,276	\$6,750,435	\$5,222,585
Total Revenues and Other Financing Sources	\$461,911,919	\$491,119,605	\$508,474,624	\$460,899,977	\$400,195,266
Education Expenditures	\$211,764,417	\$174,831,870	\$172,602,830	\$169,064,179	\$164,183,321
Operating Expenditures	\$249,720,923	\$285,386,174	\$275,283,954	\$263,919,468	\$239,217,513
Total Expenditures	\$461,485,340	\$460,218,044	\$447,886,784	\$432,983,647	\$403,400,834
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$461,485,340	\$494,605,963	\$511,905,849	\$463,117,811	\$403,400,834
Net Change In Fund Balance	\$426,579	(\$3,486,358)	(\$3,431,225)	(\$2,217,834)	(\$3,205,568)
Fund Balance - General Fund					
Reserved	\$0	\$4,127,588	\$2,500,000	\$2,727,423	\$2,645,439
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$29,241,106	\$24,686,939	\$29,800,885	\$33,004,687	\$35,304,505
Total Fund Balance (Deficit)	\$29,241,106	\$28,814,527	\$32,300,885	\$35,732,110	\$37,949,944
Debt Measures					
Long-Term Debt	\$716,803,247	\$692,206,614	\$656,543,199	\$651,765,283	\$622,221,215
Annual Debt Service	\$65,431,539	\$72,712,788	\$67,094,235	\$62,075,102	\$63,236,991

D - 15 | The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

BRIDGEWATER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,884	1,900	1,898	1,892	1,882
School Enrollment (State Education Dept.)	257	267	269	280	279
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	2.7%	2.9%	3.0%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$635,975,456	\$640,652,224	\$442,869,590	\$575,895,373	\$477,685,932
Equalized Mill Rate	9.71	8.99	12.22	9.29	10.65
Net Grand List	\$315,814,429	\$311,281,181	\$309,956,413	\$205,403,366	\$200,984,280
Mill Rate	19.50	18.50	17.50	26.00	25.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,172,170	\$5,762,545	\$5,413,388	\$5,350,497	\$5,087,660
Current Year Collection %	99.5%	99.6%	99.4%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	97.8%	98.1%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$6,148,622	\$5,801,334	\$5,420,745	\$5,353,948	\$5,156,038
Intergovernmental Revenues	\$184,356	\$199,643	\$178,523	\$184,618	\$188,387
Total Revenues	\$6,762,439	\$6,382,715	\$5,937,388	\$5,870,398	\$5,749,783
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$6,691
Total Revenues and Other Financing Sources	\$6,762,439	\$6,382,715	\$5,937,388	\$5,870,398	\$5,756,474
Education Expenditures	\$4,519,993	\$4,179,208	\$4,140,923	\$3,973,382	\$3,712,005
Operating Expenditures	\$1,727,831	\$1,634,399	\$1,632,211	\$1,454,995	\$1,475,312
Total Expenditures	\$6,247,824	\$5,813,607	\$5,773,134	\$5,428,377	\$5,187,317
Total Transfers Out To Other Funds	\$616,100	\$451,651	\$170,386	\$165,650	\$1,106,200
Total Expenditures and Other Financing Uses	\$6,863,924	\$6,265,258	\$5,943,520	\$5,594,027	\$6,293,517
Net Change In Fund Balance	(\$101,485)	\$117,457	(\$6,132)	\$276,371	(\$537,043)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$175,000	\$300,000	\$230,000	\$200,000	\$75,000
Undesignated	\$1,094,118	\$1,070,603	\$1,023,146	\$1,059,278	\$907,907
Total Fund Balance (Deficit)	\$1,269,118	\$1,370,603	\$1,253,146	\$1,259,278	\$982,907
Debt Measures					
Long-Term Debt	\$606,385	\$700,671	\$850,081	\$1,011,191	\$1,147,503
Annual Debt Service	\$5,271	\$23,799	\$57,533	\$0	\$0

BRISTOL

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	60,911	61,258	61,353	60,994	60,722
School Enrollment (State Education Dept.)	9,122	9,107	9,072	9,049	9,009
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.1%	4.8%	5.4%	5.5%	6.0%
TANF Recipients (As a % of Population)	1.4%	1.6%	1.7%	1.6%	1.6%
Grand List Data					
Equalized Net Grand List	\$6,511,100,192	\$5,861,678,209	\$5,389,611,885	\$4,159,899,786	\$4,325,662,735
Equalized Mill Rate	15.83	17.00	17.70	21.35	18.03
Net Grand List	\$2,986,813,730	\$2,960,686,350	\$2,875,251,020	\$2,922,854,320	\$2,392,009,610
Mill Rate	34.21	33.33	32.83	30.93	32.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,075,000	\$99,648,000	\$95,382,000	\$88,824,000	\$77,983,000
Current Year Collection %	97.9%	98.1%	98.0%	97.6%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.2%	95.2%	94.1%	92.8%
Operating Results - General Fund					
Property Tax Revenues	\$103,802,000	\$101,433,000	\$97,295,000	\$90,277,000	\$79,294,000
Intergovernmental Revenues	\$53,364,000	\$52,033,000	\$45,621,000	\$45,103,000	\$45,570,000
Total Revenues	\$165,267,000	\$161,252,000	\$149,452,000	\$140,326,000	\$130,048,000
Total Transfers In From Other Funds	\$2,195,000	\$18,000	\$440,000	\$433,000	\$1,127,000
Total Revenues and Other Financing Sources	\$167,462,000	\$161,270,000	\$149,892,000	\$140,759,000	\$131,175,000
Education Expenditures	\$87,131,000	\$83,047,000	\$75,860,000	\$72,234,000	\$70,054,000
Operating Expenditures	\$50,105,000	\$46,116,000	\$43,892,000	\$41,590,000	\$43,776,000
Total Expenditures	\$137,236,000	\$129,163,000	\$119,752,000	\$113,824,000	\$113,830,000
Total Transfers Out To Other Funds	\$29,991,000	\$29,404,000	\$25,677,000	\$25,598,000	\$20,193,000
Total Expenditures and Other Financing Uses	\$167,227,000	\$158,567,000	\$145,429,000	\$139,422,000	\$134,023,000
Net Change In Fund Balance	\$235,000	\$2,703,000	\$4,463,000	\$1,337,000	(\$2,848,000)
Fund Balance - General Fund					
Reserved	\$1,419,000	\$1,668,000	\$753,000	\$2,310,000	\$1,714,000
Designated	\$8,983,000	\$9,033,000	\$7,485,000	\$2,943,000	\$3,581,000
Undesignated	\$17,319,000	\$16,785,000	\$16,545,000	\$15,067,000	\$13,688,000
Total Fund Balance (Deficit)	\$27,721,000	\$27,486,000	\$24,783,000	\$20,320,000	\$18,983,000
Debt Measures					
Long-Term Debt	\$59,762,000	\$43,255,000	\$48,561,000	\$30,139,000	\$33,286,000
Annual Debt Service	\$6,954,000	\$7,567,000	\$6,408,000	\$6,234,000	\$6,315,000

BROOKFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	16,413	16,429	16,354	16,201	16,037
School Enrollment (State Education Dept.)	3,066	3,126	3,113	3,120	3,070
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.2%	3.4%	3.5%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,916,401,650	\$3,553,995,102	\$3,252,510,245	\$2,860,020,914	\$2,426,174,310
Equalized Mill Rate	11.49	11.98	12.11	13.10	14.68
Net Grand List	\$1,835,992,220	\$1,783,943,567	\$1,747,876,900	\$1,727,378,764	\$1,686,961,077
Mill Rate	24.58	23.90	22.62	21.87	21.13
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,018,815	\$42,588,103	\$39,382,670	\$37,464,046	\$35,605,712
Current Year Collection %	98.7%	98.8%	98.8%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	98.2%	97.9%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$45,226,773	\$42,971,404	\$39,578,874	\$37,862,116	\$35,800,031
Intergovernmental Revenues	\$4,221,621	\$3,921,451	\$2,805,958	\$2,876,295	\$2,801,389
Total Revenues	\$51,713,795	\$49,397,063	\$44,360,274	\$42,357,480	\$40,494,757
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$79,967
Total Revenues and Other Financing Sources	\$51,713,795	\$49,397,063	\$44,360,274	\$42,357,480	\$40,574,724
Education Expenditures	\$34,316,860	\$33,253,880	\$29,852,450	\$28,867,645	\$27,555,553
Operating Expenditures	\$15,160,733	\$14,711,275	\$12,869,921	\$12,400,291	\$11,486,728
Total Expenditures	\$49,477,593	\$47,965,155	\$42,722,371	\$41,267,936	\$39,042,281
Total Transfers Out To Other Funds	\$2,090,803	\$1,697,885	\$1,892,825	\$1,295,651	\$1,314,685
Total Expenditures and Other Financing Uses	\$51,568,396	\$49,663,040	\$44,615,196	\$42,563,587	\$40,356,966
Net Change In Fund Balance	\$145,399	(\$265,977)	(\$254,922)	(\$206,107)	\$217,758
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$110,000	\$660,000	\$900,000	\$800,000
Undesignated	\$4,083,405	\$3,828,006	\$3,543,983	\$3,558,905	\$3,865,012
Total Fund Balance (Deficit)	\$4,083,405	\$3,938,006	\$4,203,983	\$4,458,905	\$4,665,012
Debt Measures					
Long-Term Debt	\$43,188,263	\$17,738,858	\$19,370,524	\$21,539,747	\$23,308,226
Annual Debt Service	\$3,721,984	\$3,352,671	\$3,262,495	\$3,544,838	\$3,254,198

BROOKLYN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,886	7,815	7,711	7,650	7,487
School Enrollment (State Education Dept.)	1,374	1,361	1,363	1,349	1,328
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	4.5%	4.4%	4.6%	4.5%
TANF Recipients (As a % of Population)	0.6%	0.3%	0.4%	0.4%	0.2%
Grand List Data					
Equalized Net Grand List	\$850,170,502	\$658,006,150	\$687,706,225	\$564,772,039	\$515,264,937
Equalized Mill Rate	12.21	14.10	12.93	14.62	14.69
Net Grand List	\$479,192,897	\$460,066,293	\$320,948,716	\$315,971,615	\$307,473,810
Mill Rate	21.41	19.90	27.34	25.97	24.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,377,189	\$9,280,583	\$8,890,908	\$8,257,019	\$7,566,714
Current Year Collection %	97.2%	98.1%	97.4%	97.4%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.6%	96.8%	96.1%	96.3%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$10,301,988	\$9,380,445	\$8,864,644	\$8,336,392	\$7,633,095
Intergovernmental Revenues	\$7,697,320	\$7,516,018	\$7,341,875	\$7,433,374	\$8,040,373
Total Revenues	\$19,231,644	\$18,098,534	\$17,032,231	\$16,560,850	\$16,115,971
Total Transfers In From Other Funds	\$0	\$2,810	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$19,531,644	\$18,439,722	\$17,059,911	\$16,647,166	\$26,048,179
Education Expenditures	\$14,303,377	\$13,922,309	\$12,957,850	\$12,399,734	\$12,121,351
Operating Expenditures	\$5,004,486	\$4,557,655	\$4,381,089	\$4,330,289	\$3,990,341
Total Expenditures	\$19,307,863	\$18,479,964	\$17,338,939	\$16,730,023	\$16,111,692
Total Transfers Out To Other Funds	\$300,000	\$19,000	\$358,850	\$0	\$154,304
Total Expenditures and Other Financing Uses	\$19,607,863	\$18,498,964	\$17,697,789	\$16,730,023	\$26,198,204
Net Change In Fund Balance	(\$76,219)	(\$59,242)	(\$637,878)	(\$82,857)	(\$150,025)
Fund Balance - General Fund					
Reserved	\$17,438	\$8,479	\$509,180	\$354,839	\$549,361
Designated	\$230,990	\$230,990	\$246,990	\$316,602	\$230,990
Undesignated	\$755,524	\$840,702	\$383,246	\$1,105,853	\$1,043,700
Total Fund Balance (Deficit)	\$1,003,952	\$1,080,171	\$1,139,416	\$1,777,294	\$1,824,051
Debt Measures					
Long-Term Debt	\$8,021,276	\$7,515,912	\$8,381,092	\$9,561,014	\$10,625,989
Annual Debt Service	\$1,726,433	\$1,452,146	\$1,507,515	\$1,558,525	\$1,579,340

BURLINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,143	9,149	9,097	8,952	8,808
School Enrollment (State Education Dept.)	1,858	1,862	1,815	1,741	1,668
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.5%	3.3%	3.7%	4.0%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,349,086,749	\$1,247,341,564	\$1,010,504,631	\$1,025,724,041	\$924,459,471
Equalized Mill Rate	15.56	15.99	18.17	16.67	17.37
Net Grand List	\$750,608,692	\$734,811,308	\$706,861,469	\$536,208,379	\$520,412,014
Mill Rate	27.82	27.00	25.50	31.50	30.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,994,129	\$19,942,715	\$18,359,854	\$17,099,406	\$16,058,349
Current Year Collection %	98.7%	98.8%	98.9%	99.0%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.9%	98.0%	98.1%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$21,007,377	\$19,788,390	\$18,373,025	\$17,531,888	\$16,204,847
Intergovernmental Revenues	\$3,902,055	\$4,072,302	\$3,605,121	\$3,566,254	\$3,626,058
Total Revenues	\$26,130,043	\$24,983,191	\$22,924,979	\$21,976,237	\$20,704,373
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$26,130,043	\$24,983,191	\$22,924,979	\$21,976,237	\$23,004,373
Education Expenditures	\$19,290,326	\$18,677,615	\$17,144,615	\$15,954,306	\$15,281,725
Operating Expenditures	\$6,602,096	\$6,891,205	\$5,541,335	\$5,312,094	\$4,976,342
Total Expenditures	\$25,892,422	\$25,568,820	\$22,685,950	\$21,266,400	\$20,258,067
Total Transfers Out To Other Funds	\$108,011	\$41,703	\$35,056	\$126,470	\$32,430
Total Expenditures and Other Financing Uses	\$26,000,433	\$25,610,523	\$22,721,006	\$21,392,870	\$22,590,497
Net Change In Fund Balance	\$129,610	(\$627,332)	\$203,973	\$583,367	\$413,876
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$297,809	\$216,273	\$616,867	\$200,866	\$148,664
Undesignated	\$2,366,537	\$2,318,463	\$2,545,201	\$2,757,229	\$2,226,064
Total Fund Balance (Deficit)	\$2,664,346	\$2,534,736	\$3,162,068	\$2,958,095	\$2,374,728
Debt Measures					
Long-Term Debt	\$22,145,233	\$14,455,579	\$9,061,865	\$10,233,113	\$11,233,889
Annual Debt Service	\$487,079	\$481,076	\$481,864	\$244,768	\$228,955

CANAAN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,094	1,103	1,101	1,106	1,099
School Enrollment (State Education Dept.)	151	171	185	177	176
Bond Rating (Moody's, as of July 1)	Baa1				
Unemployment (Annual Average)	3.6%	3.8%	4.0%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$265,056,592	\$240,002,875	\$195,774,692	\$162,630,729	\$168,864,158
Equalized Mill Rate	13.14	14.19	15.99	18.51	16.55
Net Grand List	\$118,410,415	\$113,919,560	\$113,492,930	\$113,841,510	\$89,296,755
Mill Rate	29.50	29.50	27.50	26.50	31.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,482,194	\$3,406,061	\$3,129,978	\$3,009,892	\$2,795,407
Current Year Collection %	99.4%	99.3%	99.0%	98.9%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.5%	98.0%	97.9%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$3,495,986	\$3,444,589	\$3,129,304	\$2,998,991	\$2,795,363
Intergovernmental Revenues	\$662,654	\$497,325	\$585,222	\$553,263	\$563,203
Total Revenues	\$4,364,375	\$4,215,614	\$3,901,314	\$3,736,717	\$3,514,937
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$23,232
Total Revenues and Other Financing Sources	\$4,364,375	\$4,215,614	\$3,901,314	\$3,736,717	\$3,566,074
Education Expenditures	\$2,964,982	\$2,898,693	\$2,618,974	\$2,502,522	\$2,469,075
Operating Expenditures	\$1,352,170	\$1,251,948	\$1,225,098	\$1,395,716	\$1,239,012
Total Expenditures	\$4,317,152	\$4,150,641	\$3,844,072	\$3,898,238	\$3,708,087
Total Transfers Out To Other Funds	\$46,000	\$41,000	\$48,500	\$0	\$0
Total Expenditures and Other Financing Uses	\$4,363,152	\$4,191,641	\$3,892,572	\$3,898,238	\$3,708,087
Net Change In Fund Balance	\$1,223	\$23,973	\$8,742	(\$161,521)	(\$142,013)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$151,006	\$188,235	\$10,500	\$28,000
Undesignated	\$655,511	\$503,282	\$442,080	\$611,073	\$752,914
Total Fund Balance (Deficit)	\$655,511	\$654,288	\$630,315	\$621,573	\$780,914
Debt Measures					
Long-Term Debt	\$1,531,533	\$1,651,014	\$1,684,810	\$1,384,006	\$1,519,435
Annual Debt Service	\$106,976	\$110,028	\$114,404	\$116,132	\$119,184

CANTERBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,100	5,102	5,060	5,010	4,918
School Enrollment (State Education Dept.)	825	837	821	823	837
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.4%	4.7%	4.9%	4.8%	4.8%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.4%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$621,373,259	\$465,949,244	\$473,445,907	\$402,936,331	\$355,898,626
Equalized Mill Rate	11.58	14.46	14.00	15.15	15.66
Net Grand List	\$335,957,951	\$325,397,091	\$213,708,724	\$211,707,183	\$205,668,324
Mill Rate	21.25	20.50	30.50	28.50	26.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,192,763	\$6,737,540	\$6,628,098	\$6,103,120	\$5,573,633
Current Year Collection %	98.2%	98.2%	98.2%	97.6%	96.8%
Total Taxes Collected as a % of Total Outstanding	97.5%	96.2%	95.9%	95.0%	91.2%
Operating Results - General Fund					
Property Tax Revenues	\$7,334,231	\$6,880,192	\$6,786,161	\$6,511,550	\$5,707,591
Intergovernmental Revenues	\$6,042,062	\$5,847,769	\$5,515,253	\$5,124,048	\$5,487,030
Total Revenues	\$13,762,196	\$13,091,016	\$12,593,101	\$11,830,254	\$11,341,669
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$13,762,196	\$13,091,016	\$12,593,101	\$11,830,254	\$11,341,669
Education Expenditures	\$10,486,071	\$10,088,699	\$9,525,276	\$9,142,920	\$8,861,430
Operating Expenditures	\$2,655,396	\$2,615,948	\$2,454,227	\$2,425,997	\$2,478,771
Total Expenditures	\$13,141,467	\$12,704,647	\$11,979,503	\$11,568,917	\$11,340,201
Total Transfers Out To Other Funds	\$364,376	\$405,500	\$500,703	\$204,208	\$341,234
Total Expenditures and Other Financing Uses	\$13,505,843	\$13,110,147	\$12,480,206	\$11,773,125	\$11,681,435
Net Change In Fund Balance	\$256,353	(\$19,131)	\$112,895	\$57,129	(\$339,766)
Fund Balance - General Fund					
Reserved	\$15,214	\$10,433	\$0	\$0	\$199,689
Designated	\$291,376	\$456,066	\$350,789	\$0	\$0
Undesignated	\$1,811,109	\$1,394,847	\$1,529,688	\$1,767,582	\$1,546,387
Total Fund Balance (Deficit)	\$2,117,699	\$1,861,346	\$1,880,477	\$1,767,582	\$1,746,076
Debt Measures					
Long-Term Debt	\$1,820,000	\$2,300,000	\$2,790,000	\$3,295,000	\$3,800,000
Annual Debt Service	\$620,359	\$663,591	\$712,804	\$746,916	\$780,929

CANTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	10,086	10,081	9,932	9,603	9,413
School Enrollment (State Education Dept.)	1,734	1,693	1,669	1,632	1,632
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.1%	3.0%	3.5%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,623,312,522	\$1,503,385,716	\$1,088,101,041	\$1,161,278,984	\$1,019,864,620
Equalized Mill Rate	16.14	15.93	19.72	17.26	18.20
Net Grand List	\$890,612,513	\$828,675,500	\$760,354,409	\$581,843,670	\$569,625,431
Mill Rate	28.91	27.84	27.66	34.02	32.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,196,017	\$23,947,723	\$21,453,783	\$20,045,447	\$18,565,477
Current Year Collection %	98.8%	98.8%	98.7%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.0%	95.6%	95.7%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$26,203,584	\$23,861,906	\$21,472,063	\$20,286,598	\$18,754,688
Intergovernmental Revenues	\$4,368,195	\$4,425,859	\$3,525,916	\$3,372,884	\$3,623,377
Total Revenues	\$32,094,109	\$29,856,225	\$26,879,936	\$25,501,643	\$23,507,568
Total Transfers In From Other Funds	\$35,306	\$50,294	\$16,303	\$0	\$66,834
Total Revenues and Other Financing Sources	\$32,129,415	\$29,993,989	\$26,896,239	\$25,501,643	\$23,589,402
Education Expenditures	\$20,582,466	\$19,155,923	\$17,193,498	\$15,880,514	\$15,307,745
Operating Expenditures	\$10,003,624	\$9,586,988	\$8,982,948	\$8,760,503	\$7,757,862
Total Expenditures	\$30,586,090	\$28,742,911	\$26,176,446	\$24,641,017	\$23,065,607
Total Transfers Out To Other Funds	\$667,224	\$506,408	\$400,200	\$618,600	\$437,965
Total Expenditures and Other Financing Uses	\$31,253,314	\$29,249,319	\$26,576,646	\$25,259,617	\$23,503,572
Net Change In Fund Balance	\$876,101	\$744,670	\$319,593	\$242,026	\$85,830
Fund Balance - General Fund					
Reserved	\$9,788	\$45,659	\$9,882	\$8,044	\$8,204
Designated	\$0	\$0	\$0	\$215,000	\$0
Undesignated	\$3,620,206	\$2,708,234	\$1,999,341	\$1,466,586	\$1,439,400
Total Fund Balance (Deficit)	\$3,629,994	\$2,753,893	\$2,009,223	\$1,689,630	\$1,447,604
Debt Measures					
Long-Term Debt	\$18,675,568	\$20,511,691	\$22,209,518	\$19,614,287	\$21,322,614
Annual Debt Service	\$2,520,141	\$2,526,832	\$2,269,157	\$2,263,009	\$1,598,047

CHAPLIN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,528	2,512	2,472	2,418	2,372
School Enrollment (State Education Dept.)	350	363	367	348	385
Bond Rating (Moody's, as of July 1)	A3				
Unemployment (Annual Average)	4.4%	4.6%	4.5%	4.9%	4.9%
TANF Recipients (As a % of Population)	0.5%	0.7%	0.6%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	\$255,113,405	\$229,023,803	\$170,256,363	\$185,841,287	\$155,659,404
Equalized Mill Rate	16.71	17.74	21.81	19.80	19.66
Net Grand List	\$125,126,770	\$121,690,296	\$119,029,912	\$86,682,453	\$84,695,925
Mill Rate	33.80	33.00	31.00	42.00	35.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,262,779	\$4,063,000	\$3,713,990	\$3,680,028	\$3,060,407
Current Year Collection %	97.7%	98.1%	98.3%	97.6%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.5%	97.8%	96.1%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$4,302,633	\$4,086,826	\$3,863,603	\$3,687,503	\$3,126,571
Intergovernmental Revenues	\$2,627,308	\$2,383,707	\$2,423,702	\$2,325,046	\$2,493,555
Total Revenues	\$7,129,482	\$6,666,063	\$6,577,524	\$6,181,068	\$5,751,197
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,129,482	\$6,666,063	\$6,577,524	\$6,181,068	\$5,801,697
Education Expenditures	\$5,366,747	\$4,800,283	\$4,558,151	\$4,368,406	\$4,313,410
Operating Expenditures	\$1,592,203	\$1,646,111	\$1,703,165	\$1,592,629	\$1,578,529
Total Expenditures	\$6,958,950	\$6,446,394	\$6,261,316	\$5,961,035	\$5,891,939
Total Transfers Out To Other Funds	\$193,245	\$47,000	\$73,500	\$89,000	\$115,000
Total Expenditures and Other Financing Uses	\$7,152,195	\$6,493,394	\$6,334,816	\$6,050,035	\$6,006,939
Net Change In Fund Balance	(\$22,713)	\$172,669	\$242,708	\$131,033	(\$205,242)
Fund Balance - General Fund					
Reserved	\$169,189	\$228,229	\$5,247	\$321,723	\$72,632
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$658,990	\$623,234	\$673,548	\$398,752	\$242,008
Total Fund Balance (Deficit)	\$828,179	\$851,463	\$678,795	\$720,475	\$314,640
Debt Measures					
Long-Term Debt	\$1,287,990	\$1,567,263	\$1,842,719	\$2,123,850	\$2,427,059
Annual Debt Service	\$373,415	\$386,618	\$409,900	\$423,103	\$439,665

CHESHIRE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	28,833	28,884	29,097	29,303	29,187
School Enrollment (State Education Dept.)	5,141	5,162	5,157	5,161	5,092
Bond Rating (Moody's, as of July 1)	Aa2	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	3.4%	3.9%	3.9%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,475,907,983	\$4,160,548,364	\$3,461,274,786	\$3,646,226,396	\$3,396,006,729
Equalized Mill Rate	15.10	15.74	17.95	17.00	17.28
Net Grand List	\$2,482,898,434	\$2,453,363,635	\$2,412,042,500	\$1,846,023,520	\$1,810,446,248
Mill Rate	27.15	26.65	25.75	33.70	32.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$67,567,688	\$65,469,342	\$62,113,305	\$61,999,330	\$58,691,503
Current Year Collection %	99.6%	99.6%	99.6%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.5%	98.9%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$67,953,935	\$66,084,628	\$63,068,610	\$62,644,440	\$59,740,257
Intergovernmental Revenues	\$19,550,029	\$17,833,833	\$14,979,146	\$14,162,648	\$14,545,865
Total Revenues	\$91,481,164	\$87,594,977	\$80,913,485	\$79,329,154	\$76,817,704
Total Transfers In From Other Funds	\$1,075,292	\$1,165,161	\$1,281,050	\$1,149,638	\$1,325,444
Total Revenues and Other Financing Sources	\$92,556,456	\$88,760,138	\$105,769,137	\$80,478,792	\$78,143,148
Education Expenditures	\$57,588,979	\$55,204,406	\$51,007,357	\$50,298,728	\$48,761,000
Operating Expenditures	\$32,066,301	\$30,695,007	\$29,353,955	\$28,654,653	\$28,007,113
Total Expenditures	\$89,655,280	\$85,899,413	\$80,361,312	\$78,953,381	\$76,768,113
Total Transfers Out To Other Funds	\$1,629,900	\$2,050,717	\$1,047,777	\$1,088,127	\$790,500
Total Expenditures and Other Financing Uses	\$91,285,180	\$87,950,130	\$105,077,564	\$80,041,508	\$77,558,613
Net Change In Fund Balance	\$1,271,276	\$810,008	\$691,573	\$437,284	\$584,535
Fund Balance - General Fund					
Reserved	\$908,005	\$1,432,500	\$1,915,182	\$1,863,720	\$1,525,243
Designated	\$550,000	\$550,000	\$850,000	\$550,000	\$566,000
Undesignated	\$8,437,809	\$6,642,038	\$5,049,348	\$4,709,237	\$4,594,430
Total Fund Balance (Deficit)	\$9,895,814	\$8,624,538	\$7,814,530	\$7,122,957	\$6,685,673
Debt Measures					
Long-Term Debt	\$79,496,249	\$75,380,329	\$82,515,060	\$83,067,028	\$89,435,558
Annual Debt Service	\$10,512,941	\$10,507,736	\$10,083,835	\$10,294,951	\$9,917,918

CHESTER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,834	3,842	3,832	3,846	3,839
School Enrollment (State Education Dept.)	575	531	548	550	545
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.4%	3.0%	3.5%	3.5%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.5%
Grand List Data					
Equalized Net Grand List	\$770,999,602	\$709,865,131	\$574,697,440	\$584,984,369	\$512,396,853
Equalized Mill Rate	12.13	12.77	15.31	13.77	14.62
Net Grand List	\$415,247,902	\$406,900,978	\$398,723,538	\$296,420,582	\$284,914,608
Mill Rate	22.37	22.12	21.90	27.53	26.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,348,861	\$9,063,087	\$8,796,758	\$8,056,561	\$7,489,703
Current Year Collection %	99.0%	99.1%	99.2%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	98.5%	98.4%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$9,408,545	\$9,104,351	\$8,861,907	\$8,096,633	\$7,531,581
Intergovernmental Revenues	\$1,101,272	\$1,083,262	\$1,017,389	\$1,051,551	\$1,130,100
Total Revenues	\$11,117,134	\$10,798,296	\$10,389,674	\$9,656,365	\$9,027,749
Total Transfers In From Other Funds	\$116,000	\$370,726	\$421,274	\$75,000	\$115,000
Total Revenues and Other Financing Sources	\$11,233,134	\$11,169,022	\$10,810,948	\$9,731,365	\$10,907,749
Education Expenditures	\$7,384,983	\$7,167,101	\$7,053,700	\$6,322,774	\$5,966,472
Operating Expenditures	\$3,674,644	\$3,502,633	\$3,489,596	\$3,170,221	\$2,711,093
Total Expenditures	\$11,059,627	\$10,669,734	\$10,543,296	\$9,492,995	\$8,677,565
Total Transfers Out To Other Funds	\$149,188	\$112,050	\$478,345	\$531,406	\$383,414
Total Expenditures and Other Financing Uses	\$11,208,815	\$10,781,784	\$11,021,641	\$10,024,401	\$10,796,386
Net Change In Fund Balance	\$24,319	\$387,238	(\$210,693)	(\$293,036)	\$111,363
Fund Balance - General Fund					
Reserved	\$0	\$29,300	\$0	\$0	\$0
Designated	\$253,837	\$393,218	\$276,645	\$454,881	\$633,485
Undesignated	\$1,514,522	\$1,321,522	\$1,080,157	\$1,112,614	\$1,227,046
Total Fund Balance (Deficit)	\$1,768,359	\$1,744,040	\$1,356,802	\$1,567,495	\$1,860,531
Debt Measures					
Long-Term Debt	\$7,073,955	\$7,971,222	\$8,983,113	\$9,986,500	\$6,592,233
Annual Debt Service	\$468,765	\$485,390	\$506,240	\$525,990	\$211,617

CLINTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	13,578	13,638	13,612	13,638	13,645
School Enrollment (State Education Dept.)	2,131	2,193	2,190	2,204	2,234
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A2
Unemployment (Annual Average)	3.8%	3.5%	4.1%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$2,338,812,236	\$2,386,718,406	\$2,112,065,902	\$1,874,468,272	\$1,644,124,300
Equalized Mill Rate	13.59	12.50	12.99	13.90	15.17
Net Grand List	\$1,629,268,145	\$963,636,258	\$941,814,682	\$938,770,409	\$906,941,854
Mill Rate	19.57	30.79	28.99	27.86	27.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,781,777	\$29,823,238	\$27,431,257	\$26,053,682	\$24,942,927
Current Year Collection %	99.5%	99.7%	99.7%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.9%	98.9%	98.9%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$31,819,683	\$30,030,578	\$27,754,515	\$26,454,506	\$25,105,305
Intergovernmental Revenues	\$9,340,640	\$9,364,250	\$7,831,874	\$7,757,105	\$8,077,406
Total Revenues	\$42,707,544	\$40,791,942	\$36,837,722	\$35,493,701	\$34,657,923
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$42,707,544	\$40,791,942	\$47,562,722	\$35,493,701	\$34,657,923
Education Expenditures	\$27,684,255	\$26,378,049	\$24,431,740	\$23,607,067	\$22,779,024
Operating Expenditures	\$12,590,598	\$12,108,296	\$11,238,606	\$10,506,578	\$10,487,134
Total Expenditures	\$40,274,853	\$38,486,345	\$35,670,346	\$34,113,645	\$33,266,158
Total Transfers Out To Other Funds	\$2,270,822	\$2,197,814	\$2,026,504	\$1,793,005	\$2,374,684
Total Expenditures and Other Financing Uses	\$42,545,675	\$40,684,159	\$48,237,753	\$35,906,650	\$35,640,842
Net Change In Fund Balance	\$161,869	\$107,783	(\$675,031)	(\$412,949)	(\$982,919)
Fund Balance - General Fund					
Reserved	\$135,687	\$175,537	\$37,545	\$68,675	\$372,420
Designated	\$250,000	\$200,000	\$200,000	\$200,000	\$0
Undesignated	\$4,991,505	\$4,839,786	\$4,869,995	\$5,513,896	\$5,823,100
Total Fund Balance (Deficit)	\$5,377,192	\$5,215,323	\$5,107,540	\$5,782,571	\$6,195,520
Debt Measures					
Long-Term Debt	\$13,994,630	\$15,436,945	\$16,544,260	\$17,210,279	\$7,867,810
Annual Debt Service	\$2,068,380	\$1,793,288	\$1,967,972	\$1,895,568	\$1,969,686

COLCHESTER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	15,495	15,421	15,389	15,334	15,158
School Enrollment (State Education Dept.)	3,267	3,223	3,163	3,179	3,164
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	3.8%	4.2%	4.4%	4.6%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,865,719,425	\$1,678,268,070	\$1,531,606,679	\$1,351,728,080	\$1,088,311,304
Equalized Mill Rate	15.20	15.93	16.45	17.85	20.88
Net Grand List	\$860,496,640	\$826,427,571	\$800,028,322	\$786,577,023	\$759,156,303
Mill Rate	32.47	31.75	31.02	30.35	29.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,363,487	\$26,735,437	\$25,197,928	\$24,126,635	\$22,724,064
Current Year Collection %	97.4%	97.8%	98.1%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.6%	96.3%	96.7%	96.0%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$28,315,301	\$26,861,191	\$25,570,311	\$24,292,569	\$23,063,619
Intergovernmental Revenues	\$16,604,214	\$16,388,691	\$14,978,666	\$14,883,203	\$15,024,899
Total Revenues	\$46,878,639	\$45,128,949	\$42,498,361	\$41,095,045	\$39,948,008
Total Transfers In From Other Funds	\$1,295	\$2,244	\$0	\$111,657	\$67,718
Total Revenues and Other Financing Sources	\$46,879,934	\$45,131,193	\$42,498,361	\$41,206,702	\$45,925,726
Education Expenditures	\$33,976,567	\$31,481,633	\$28,467,400	\$28,139,441	\$26,872,561
Operating Expenditures	\$13,463,423	\$12,936,274	\$12,551,022	\$12,307,462	\$11,965,153
Total Expenditures	\$47,439,990	\$44,417,907	\$41,018,422	\$40,446,903	\$38,837,714
Total Transfers Out To Other Funds	\$411,160	\$262,615	\$187,788	\$338,686	\$413,847
Total Expenditures and Other Financing Uses	\$47,851,150	\$44,680,522	\$41,206,210	\$40,785,589	\$45,157,212
Net Change In Fund Balance	(\$971,216)	\$450,671	\$1,292,151	\$421,113	\$768,514
Fund Balance - General Fund					
Reserved	\$174,322	\$286,606	\$322,727	\$103,064	\$68,041
Designated	\$725,400	\$1,430,665	\$1,719,550	\$644,657	\$0
Undesignated	\$4,129,805	\$4,283,472	\$3,507,795	\$3,510,200	\$3,768,767
Total Fund Balance (Deficit)	\$5,029,527	\$6,000,743	\$5,550,072	\$4,257,921	\$3,836,808
Debt Measures					
Long-Term Debt	\$27,860,000	\$31,645,000	\$35,095,000	\$27,770,000	\$31,275,000
Annual Debt Service	\$5,140,434	\$5,004,787	\$4,822,476	\$4,918,686	\$4,469,420

COLEBROOK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,529	1,546	1,540	1,530	1,522
School Enrollment (State Education Dept.)	257	247	253	257	260
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	2.5%	2.3%	2.8%	2.5%	2.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$260,320,430	\$265,307,641	\$237,978,490	\$217,017,652	\$188,634,866
Equalized Mill Rate	15.84	15.68	16.78	18.32	19.84
Net Grand List	\$181,965,411	\$108,388,301	\$106,918,105	\$106,769,325	\$103,995,732
Mill Rate	22.59	37.60	36.66	36.75	34.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,124,386	\$4,161,169	\$3,992,965	\$3,975,865	\$3,742,276
Current Year Collection %	97.9%	98.3%	97.7%	97.9%	96.7%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.9%	94.7%	94.9%	91.1%
Operating Results - General Fund					
Property Tax Revenues	\$4,145,793	\$4,227,768	\$4,019,605	\$4,251,288	\$3,745,214
Intergovernmental Revenues	\$762,763	\$720,824	\$615,578	\$608,612	\$585,535
Total Revenues	\$5,088,736	\$5,139,541	\$4,752,713	\$4,960,758	\$4,422,065
Total Transfers In From Other Funds	\$4,661	\$0	\$0	\$0	\$9,000
Total Revenues and Other Financing Sources	\$5,093,397	\$5,139,541	\$4,752,713	\$4,960,758	\$4,431,065
Education Expenditures	\$3,405,853	\$3,220,414	\$3,034,720	\$2,847,774	\$2,798,964
Operating Expenditures	\$1,508,484	\$1,430,490	\$1,458,567	\$1,432,639	\$1,312,021
Total Expenditures	\$4,914,337	\$4,650,904	\$4,493,287	\$4,280,413	\$4,110,985
Total Transfers Out To Other Funds	\$276,200	\$251,692	\$253,998	\$263,720	\$250,000
Total Expenditures and Other Financing Uses	\$5,190,537	\$4,902,596	\$4,747,285	\$4,544,133	\$4,360,985
Net Change In Fund Balance	(\$97,140)	\$236,945	\$5,428	\$416,625	\$70,080
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$100,000	\$0
Undesignated	\$1,441,932	\$1,539,072	\$1,302,127	\$1,196,699	\$880,074
Total Fund Balance (Deficit)	\$1,441,932	\$1,539,072	\$1,302,127	\$1,296,699	\$880,074
Debt Measures					
Long-Term Debt	\$2,186,680	\$2,318,208	\$2,545,394	\$2,754,970	\$2,952,196
Annual Debt Service	\$206,970	\$220,705	\$221,245	\$156,396	\$157,397

COLUMBIA

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,331	5,370	5,336	5,295	5,228
School Enrollment (State Education Dept.)	917	929	939	947	923
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.5%	3.7%	4.0%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$784,831,010	\$736,212,678	\$642,917,548	\$577,919,658	\$452,951,143
Equalized Mill Rate	13.71	14.03	15.25	15.14	17.99
Net Grand List	\$352,922,878	\$343,317,806	\$330,204,840	\$326,409,316	\$315,829,020
Mill Rate	30.30	29.80	29.20	26.60	25.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,760,316	\$10,332,077	\$9,805,255	\$8,747,019	\$8,148,155
Current Year Collection %	99.0%	99.2%	99.0%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	98.6%	98.7%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$10,816,296	\$10,371,589	\$9,847,032	\$8,780,900	\$8,193,458
Intergovernmental Revenues	\$3,516,645	\$3,521,287	\$3,018,696	\$2,986,168	\$3,362,224
Total Revenues	\$14,952,962	\$14,562,879	\$13,462,159	\$12,285,497	\$12,000,415
Total Transfers In From Other Funds	\$0	\$3,635	\$43,699	\$0	\$105,071
Total Revenues and Other Financing Sources	\$14,952,962	\$14,566,514	\$13,505,858	\$12,285,497	\$18,405,768
Education Expenditures	\$11,165,125	\$10,337,636	\$9,353,308	\$8,907,533	\$8,234,312
Operating Expenditures	\$3,847,767	\$3,664,836	\$3,613,330	\$3,352,673	\$3,396,333
Total Expenditures	\$15,012,892	\$14,002,472	\$12,966,638	\$12,260,206	\$11,630,645
Total Transfers Out To Other Funds	\$454,205	\$18,412	\$449,545	\$190,572	\$471,390
Total Expenditures and Other Financing Uses	\$15,467,097	\$14,020,884	\$13,416,183	\$12,450,778	\$18,402,317
Net Change In Fund Balance	(\$514,135)	\$545,630	\$89,675	(\$165,281)	\$3,451
Fund Balance - General Fund					
Reserved	\$70,518	\$5,452	\$14,479	\$8,277	\$758,890
Designated	\$1,137,963	\$0	\$427,354	\$871,395	\$0
Undesignated	\$924,436	\$2,661,858	\$1,679,847	\$1,152,333	\$1,438,396
Total Fund Balance (Deficit)	\$2,132,917	\$2,667,310	\$2,121,680	\$2,032,005	\$2,197,286
Debt Measures					
Long-Term Debt	\$5,905,000	\$6,690,000	\$7,490,000	\$8,300,000	\$9,115,000
Annual Debt Service	\$1,054,733	\$1,095,233	\$1,138,513	\$1,173,523	\$1,279,647

CORNWALL

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,480	1,489	1,489	1,482	1,464
School Enrollment (State Education Dept.)	202	214	220	220	235
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.8%	3.1%	3.1%	3.0%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$633,961,865	\$568,378,887	\$467,607,392	\$423,303,574	\$305,334,576
Equalized Mill Rate	8.36	9.24	10.24	10.64	13.36
Net Grand List	\$243,453,334	\$238,814,140	\$227,102,440	\$218,340,660	\$213,572,220
Mill Rate	21.80	21.80	21.00	20.50	19.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,302,174	\$5,251,074	\$4,788,895	\$4,505,254	\$4,080,355
Current Year Collection %	98.5%	98.6%	98.8%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.5%	97.1%	96.7%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$5,423,449	\$5,317,896	\$4,807,817	\$4,449,683	\$4,158,591
Intergovernmental Revenues	\$542,507	\$518,594	\$504,013	\$301,822	\$407,581
Total Revenues	\$6,186,393	\$6,010,728	\$5,502,388	\$4,898,039	\$4,702,199
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$6,186,393	\$6,010,728	\$5,502,388	\$4,898,039	\$4,702,199
Education Expenditures	\$3,770,035	\$3,567,570	\$3,333,169	\$3,144,310	\$3,100,760
Operating Expenditures	\$1,807,642	\$1,750,315	\$1,691,123	\$1,464,310	\$1,375,884
Total Expenditures	\$5,577,677	\$5,317,885	\$5,024,292	\$4,608,620	\$4,476,644
Total Transfers Out To Other Funds	\$424,500	\$366,500	\$304,500	\$439,500	\$419,500
Total Expenditures and Other Financing Uses	\$6,002,177	\$5,684,385	\$5,328,792	\$5,048,120	\$4,896,144
Net Change In Fund Balance	\$184,216	\$326,343	\$173,596	(\$150,081)	(\$193,945)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$225,570	\$118,650	\$0	\$50,000	\$150,000
Undesignated	\$1,258,323	\$1,194,416	\$986,723	\$763,127	\$813,208
Total Fund Balance (Deficit)	\$1,483,893	\$1,313,066	\$986,723	\$813,127	\$963,208
Debt Measures					
Long-Term Debt	\$3,560,177	\$3,875,547	\$4,075,098	\$4,226,478	\$1,733,704
Annual Debt Service	\$418,607	\$430,457	\$447,181	\$278,761	\$262,938

COVENTRY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	12,192	12,215	12,190	12,166	12,108
School Enrollment (State Education Dept.)	2,116	2,142	2,161	2,146	2,136
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.1%	3.8%	4.3%	4.3%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,397,105,333	\$1,149,266,643	\$1,198,057,066	\$1,053,326,858	\$946,326,428
Equalized Mill Rate	15.93	18.25	16.23	17.23	17.49
Net Grand List	\$821,309,320	\$804,051,895	\$604,040,595	\$592,575,610	\$578,316,585
Mill Rate	26.92	25.92	31.85	30.35	28.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,253,063	\$20,969,618	\$19,440,406	\$18,145,046	\$16,554,477
Current Year Collection %	97.8%	98.1%	98.4%	98.2%	97.7%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.0%	97.2%	96.6%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$22,390,138	\$21,021,915	\$19,642,876	\$18,314,784	\$16,705,618
Intergovernmental Revenues	\$9,893,591	\$10,248,236	\$9,181,306	\$8,897,800	\$9,138,955
Total Revenues	\$33,255,204	\$32,448,751	\$29,585,682	\$28,019,032	\$26,504,823
Total Transfers In From Other Funds	\$145,298	\$211,605	\$143,849	\$146,739	\$81,635
Total Revenues and Other Financing Sources	\$33,400,502	\$32,660,356	\$29,729,531	\$34,765,771	\$27,936,458
Education Expenditures	\$22,712,102	\$22,020,878	\$20,342,370	\$19,051,954	\$17,970,612
Operating Expenditures	\$10,350,529	\$10,030,861	\$9,435,807	\$9,314,854	\$8,861,106
Total Expenditures	\$33,062,631	\$32,051,739	\$29,778,177	\$28,366,808	\$26,831,718
Total Transfers Out To Other Funds	\$71,479	\$52,750	\$55,500	\$144,638	\$64,694
Total Expenditures and Other Financing Uses	\$33,134,110	\$32,104,489	\$29,833,677	\$34,892,446	\$28,246,412
Net Change In Fund Balance	\$266,392	\$555,867	(\$104,146)	(\$126,675)	(\$309,954)
Fund Balance - General Fund					
Reserved	\$199,230	\$162,917	\$155,712	\$355,990	\$100,263
Designated	\$0	\$0	\$0	\$0	\$200,000
Undesignated	\$2,096,940	\$1,866,861	\$1,261,969	\$1,165,837	\$1,348,239
Total Fund Balance (Deficit)	\$2,296,170	\$2,029,778	\$1,417,681	\$1,521,827	\$1,648,502
Debt Measures					
Long-Term Debt	\$18,779,811	\$19,383,491	\$19,880,176	\$20,223,800	\$19,172,526
Annual Debt Service	\$2,779,444	\$4,764,629	\$4,906,136	\$2,667,825	\$2,501,122

CROMWELL

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	13,552	13,540	13,594	13,520	13,471
School Enrollment (State Education Dept.)	1,997	1,969	1,931	1,889	1,853
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.8%	3.7%	4.1%	4.2%	4.7%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,948,854,576	\$1,815,383,789	\$1,583,870,662	\$1,357,381,133	\$1,433,367,658
Equalized Mill Rate	16.61	16.49	17.84	18.38	16.20
Net Grand List	\$1,025,907,580	\$1,003,084,115	\$957,331,860	\$950,166,793	\$748,687,022
Mill Rate	31.29	29.60	29.00	26.30	30.84
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,363,161	\$29,937,113	\$28,261,888	\$24,952,014	\$23,215,122
Current Year Collection %	99.1%	99.1%	99.1%	98.9%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	97.7%	96.9%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$32,427,042	\$30,080,756	\$28,732,362	\$25,483,587	\$23,752,742
Intergovernmental Revenues	\$5,367,574	\$5,294,145	\$4,425,655	\$4,228,564	\$4,535,707
Total Revenues	\$39,574,010	\$36,698,145	\$34,328,585	\$30,891,007	\$29,315,168
Total Transfers In From Other Funds	\$795,874	\$203,601	\$205,564	\$381,213	\$620,894
Total Revenues and Other Financing Sources	\$40,369,884	\$36,901,746	\$34,534,149	\$39,043,242	\$29,936,062
Education Expenditures	\$24,063,006	\$22,003,642	\$19,887,275	\$18,950,562	\$18,126,496
Operating Expenditures	\$14,291,378	\$14,341,994	\$13,394,508	\$11,572,582	\$10,966,577
Total Expenditures	\$38,354,384	\$36,345,636	\$33,281,783	\$30,523,144	\$29,093,073
Total Transfers Out To Other Funds	\$886,500	\$999,700	\$858,676	\$1,199,158	\$1,141,100
Total Expenditures and Other Financing Uses	\$39,240,884	\$37,345,336	\$34,140,459	\$39,493,324	\$30,234,173
Net Change In Fund Balance	\$1,129,000	(\$443,590)	\$393,690	(\$450,082)	(\$298,111)
Fund Balance - General Fund					
Reserved	\$604,962	\$220,011	\$118,728	\$176,992	\$86,947
Designated	\$326,950	\$358,200	\$908,857	\$1,383,444	\$1,404,147
Undesignated	\$3,628,468	\$2,853,169	\$2,847,385	\$1,920,844	\$2,440,268
Total Fund Balance (Deficit)	\$4,560,380	\$3,431,380	\$3,874,970	\$3,481,280	\$3,931,362
Debt Measures					
Long-Term Debt	\$26,535,000	\$28,605,000	\$30,860,000	\$32,260,000	\$13,715,000
Annual Debt Service	\$4,492,606	\$3,469,634	\$3,271,251	\$2,191,523	\$1,876,970

DANBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	79,226	79,428	78,736	78,221	77,353
School Enrollment (State Education Dept.)	9,885	9,840	9,773	9,754	9,778
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	3.5%	3.9%	4.0%	4.5%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$12,534,548,686	\$11,027,563,560	\$9,469,435,689	\$7,099,246,971	\$8,402,511,289
Equalized Mill Rate	10.69	11.79	13.65	16.86	13.76
Net Grand List	\$6,104,001,590	\$5,635,898,615	\$5,200,457,340	\$5,062,142,830	\$4,561,586,510
Mill Rate	22.05	23.03	24.86	24.29	25.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$134,011,435	\$129,990,835	\$129,215,735	\$119,702,002	\$115,610,798
Current Year Collection %	98.6%	98.5%	98.5%	98.5%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.1%	96.1%	97.3%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$133,943,860	\$128,855,805	\$128,472,290	\$119,645,762	\$114,944,665
Intergovernmental Revenues	\$36,546,992	\$35,977,718	\$31,266,830	\$30,057,588	\$28,907,708
Total Revenues	\$186,746,620	\$181,370,968	\$173,447,957	\$158,673,759	\$152,447,150
Total Transfers In From Other Funds	\$0	\$0	\$0	\$500,000	\$0
Total Revenues and Other Financing Sources	\$187,780,860	\$182,355,401	\$174,604,354	\$176,323,826	\$155,711,501
Education Expenditures	\$107,317,345	\$102,381,921	\$93,430,267	\$89,066,006	\$83,256,220
Operating Expenditures	\$74,213,663	\$74,878,440	\$73,407,439	\$71,583,703	\$69,713,185
Total Expenditures	\$181,531,008	\$177,260,361	\$166,837,706	\$160,649,709	\$152,969,405
Total Transfers Out To Other Funds	\$2,237,551	\$713,880	\$682,468	\$669,699	\$965,836
Total Expenditures and Other Financing Uses	\$183,768,559	\$177,974,241	\$167,520,174	\$176,274,458	\$155,113,057
Net Change In Fund Balance	\$4,012,301	\$4,381,160	\$7,084,180	\$49,368	\$598,444
Fund Balance - General Fund					
Reserved	\$6,915,844	\$1,348,297	\$1,697,289	\$1,080,103	\$1,576,475
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$21,403,829	\$22,959,075	\$18,228,923	\$11,761,929	\$11,216,189
Total Fund Balance (Deficit)	\$28,319,673	\$24,307,372	\$19,926,212	\$12,842,032	\$12,792,664
Debt Measures					
Long-Term Debt	\$101,361,855	\$80,596,347	\$71,199,640	\$65,312,405	\$66,115,763
Annual Debt Service	\$8,904,084	\$8,269,280	\$9,200,069	\$7,293,746	\$7,793,457

DARIEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	20,246	20,431	20,452	20,547	19,921
School Enrollment (State Education Dept.)	4,609	4,490	4,373	4,282	4,123
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	2.8%	3.3%	3.1%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$12,464,978,529	\$11,659,514,242	\$8,889,571,516	\$9,287,337,517	\$8,283,603,259
Equalized Mill Rate	6.86	7.05	8.35	7.30	7.60
Net Grand List	\$6,405,574,735	\$6,324,808,982	\$6,222,450,581	\$4,253,116,808	\$4,213,376,565
Mill Rate	13.40	13.02	11.95	16.00	14.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$85,538,313	\$82,211,465	\$74,228,392	\$67,767,842	\$62,948,741
Current Year Collection %	99.4%	99.5%	99.5%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.9%	98.9%	98.7%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$85,836,854	\$82,435,320	\$74,865,805	\$68,132,134	\$63,354,902
Intergovernmental Revenues	\$8,088,165	\$7,049,443	\$4,494,316	\$4,162,409	\$4,237,478
Total Revenues	\$101,017,507	\$95,791,482	\$84,192,068	\$76,793,471	\$70,953,312
Total Transfers In From Other Funds	\$500,032	\$408,612	\$1,054,910	\$574,567	\$835,022
Total Revenues and Other Financing Sources	\$101,517,539	\$126,415,094	\$85,246,978	\$86,678,038	\$71,788,334
Education Expenditures	\$64,441,577	\$61,983,774	\$54,247,986	\$51,061,968	\$47,766,948
Operating Expenditures	\$29,075,010	\$28,267,932	\$25,345,568	\$23,718,111	\$22,166,432
Total Expenditures	\$93,516,587	\$90,251,706	\$79,593,554	\$74,780,079	\$69,933,380
Total Transfers Out To Other Funds	\$4,818,820	\$3,082,053	\$2,443,848	\$2,734,070	\$2,348,828
Total Expenditures and Other Financing Uses	\$98,335,407	\$123,227,684	\$82,037,402	\$86,667,736	\$72,282,208
Net Change In Fund Balance	\$3,182,132	\$3,187,410	\$3,209,576	\$10,302	(\$493,874)
Fund Balance - General Fund					
Reserved	\$267,274	\$228,555	\$393,437	\$269,504	\$121,980
Designated	\$1,100,000	\$245,538	\$400,000	\$800,000	\$800,000
Undesignated	\$15,679,674	\$13,390,723	\$9,883,969	\$6,398,326	\$6,535,548
Total Fund Balance (Deficit)	\$17,046,948	\$13,864,816	\$10,677,406	\$7,467,830	\$7,457,528
Debt Measures					
Long-Term Debt	\$84,551,128	\$90,051,771	\$84,096,608	\$70,875,658	\$73,388,936
Annual Debt Service	\$8,933,828	\$9,144,288	\$7,184,784	\$6,457,058	\$5,684,887

DEEP RIVER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,673	4,698	4,714	4,736	4,746
School Enrollment (State Education Dept.)	694	690	685	687	674
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	3.6%	3.5%	4.2%	4.0%	4.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$726,064,844	\$838,006,028	\$727,752,479	\$660,473,771	\$507,325,721
Equalized Mill Rate	14.47	12.52	13.98	14.80	18.84
Net Grand List	\$504,439,671	\$368,633,696	\$359,897,190	\$361,485,226	\$347,955,795
Mill Rate	20.75	28.25	28.05	27.25	27.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,509,575	\$10,491,964	\$10,176,296	\$9,774,066	\$9,559,220
Current Year Collection %	98.5%	98.2%	97.7%	97.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.3%	96.3%	96.5%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$10,624,636	\$10,728,997	\$10,295,940	\$9,820,934	\$9,643,268
Intergovernmental Revenues	\$1,995,851	\$2,086,011	\$1,954,910	\$1,899,319	\$2,016,749
Total Revenues	\$13,610,188	\$13,762,750	\$13,312,929	\$12,578,437	\$12,496,161
Total Transfers In From Other Funds	\$37,512	\$13,584	\$18,047	\$5,756	\$13,563
Total Revenues and Other Financing Sources	\$13,750,700	\$13,776,334	\$13,330,976	\$12,955,451	\$12,619,724
Education Expenditures	\$9,087,372	\$8,564,510	\$8,089,305	\$7,657,137	\$7,595,997
Operating Expenditures	\$5,177,007	\$5,137,379	\$5,092,019	\$4,689,426	\$3,976,572
Total Expenditures	\$14,264,379	\$13,701,889	\$13,181,324	\$12,346,563	\$11,572,569
Total Transfers Out To Other Funds	\$37,525	\$35,310	\$35,905	\$108,300	\$32,760
Total Expenditures and Other Financing Uses	\$14,301,904	\$13,737,199	\$13,217,229	\$12,454,863	\$11,605,329
Net Change In Fund Balance	(\$551,204)	\$39,135	\$113,747	\$500,588	\$1,014,395
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$349,708	\$0	\$0	\$0
Undesignated	\$593,900	\$815,967	\$1,126,540	\$1,012,793	\$512,205
Total Fund Balance (Deficit)	\$593,900	\$1,165,675	\$1,126,540	\$1,012,793	\$512,205
Debt Measures					
Long-Term Debt	\$7,991,291	\$9,091,056	\$9,934,161	\$11,139,098	\$7,025,221
Annual Debt Service	\$1,526,358	\$1,702,005	\$1,691,870	\$1,289,808	\$1,241,896

DERBY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	12,434	12,481	12,536	12,620	12,593
School Enrollment (State Education Dept.)	1,560	1,568	1,567	1,634	1,650
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	5.1%	5.0%	5.7%	6.0%	6.7%
TANF Recipients (As a % of Population)	1.3%	1.4%	1.6%	1.5%	1.4%
Grand List Data					
Equalized Net Grand List	\$1,282,926,511	\$1,459,683,255	\$1,209,433,601	\$1,054,070,676	\$893,735,841
Equalized Mill Rate	17.28	14.34	16.34	17.05	19.69
Net Grand List	\$896,207,301	\$552,240,416	\$541,453,660	\$548,185,634	\$526,318,303
Mill Rate	24.80	37.70	36.20	33.20	33.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,173,702	\$20,931,815	\$19,766,859	\$17,971,437	\$17,601,103
Current Year Collection %	97.5%	97.5%	97.8%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.9%	96.7%	96.5%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$21,987,148	\$21,220,962	\$19,892,036	\$18,478,131	\$18,019,576
Intergovernmental Revenues	\$11,443,333	\$12,927,148	\$10,814,321	\$9,592,053	\$9,965,093
Total Revenues	\$34,699,578	\$36,180,673	\$31,770,167	\$29,329,207	\$29,289,171
Total Transfers In From Other Funds	\$144,488	\$0	\$0	\$0	\$457,600
Total Revenues and Other Financing Sources	\$34,844,066	\$36,180,673	\$31,770,167	\$33,483,297	\$29,746,771
Education Expenditures	\$17,635,611	\$17,687,616	\$15,626,786	\$14,959,322	\$14,832,287
Operating Expenditures	\$18,406,589	\$18,535,157	\$16,406,221	\$15,224,930	\$12,948,739
Total Expenditures	\$36,042,200	\$36,222,773	\$32,033,007	\$30,184,252	\$27,781,026
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$266,000	\$281,371
Total Expenditures and Other Financing Uses	\$36,042,200	\$36,222,773	\$32,033,007	\$34,423,309	\$28,062,397
Net Change In Fund Balance	(\$1,198,134)	(\$42,100)	(\$262,840)	(\$940,012)	\$1,684,374
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$2,530,641	\$2,709,012
Undesignated	\$2,183,008	\$3,695,628	\$4,065,387	\$1,797,587	\$2,559,227
Total Fund Balance (Deficit)	\$2,183,008	\$3,695,628	\$4,065,387	\$4,328,228	\$5,268,239
Debt Measures					
Long-Term Debt	\$16,514,510	\$17,818,840	\$13,008,421	\$14,932,228	\$9,394,756
Annual Debt Service	\$1,949,594	\$2,018,324	\$2,647,143	\$2,066,099	\$2,128,030

DURHAM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,397	7,358	7,266	7,206	7,134
School Enrollment (State Education Dept.)	1,453	1,459	1,464	1,428	1,403
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.3%	3.5%	3.4%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.0%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,062,829,529	\$1,079,852,971	\$989,395,535	\$866,034,599	\$770,871,805
Equalized Mill Rate	18.19	17.17	16.82	17.92	18.71
Net Grand List	\$737,610,420	\$485,509,736	\$472,365,144	\$467,544,720	\$449,114,440
Mill Rate	26.25	38.00	35.05	33.50	31.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,335,329	\$18,538,219	\$16,644,480	\$15,515,652	\$14,426,310
Current Year Collection %	98.8%	98.4%	98.7%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.6%	97.6%	96.8%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$19,642,783	\$18,708,621	\$17,003,714	\$15,687,014	\$14,556,625
Intergovernmental Revenues	\$3,944,688	\$3,973,961	\$4,996,886	\$4,062,382	\$4,542,234
Total Revenues	\$24,275,692	\$23,378,329	\$22,636,973	\$20,357,177	\$19,744,060
Total Transfers In From Other Funds	\$27,368	\$41,219	\$238,418	\$295,450	\$121,159
Total Revenues and Other Financing Sources	\$24,303,060	\$23,419,548	\$22,985,391	\$20,652,627	\$24,223,380
Education Expenditures	\$18,577,710	\$17,640,859	\$16,211,639	\$15,266,929	\$14,011,817
Operating Expenditures	\$5,104,990	\$5,075,940	\$5,400,022	\$6,019,317	\$9,381,261
Total Expenditures	\$23,682,700	\$22,716,799	\$21,611,661	\$21,286,246	\$23,393,078
Total Transfers Out To Other Funds	\$277,000	\$533,450	\$698,203	\$456,177	\$1,121,360
Total Expenditures and Other Financing Uses	\$23,959,700	\$23,250,249	\$22,309,864	\$21,742,423	\$24,514,438
Net Change In Fund Balance	\$343,360	\$169,299	\$675,527	(\$1,089,796)	(\$291,058)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$176,090	\$319,367	\$366,040	\$1,485,366	\$647,506
Undesignated	\$2,633,400	\$2,146,763	\$1,930,791	\$135,938	\$2,072,332
Total Fund Balance (Deficit)	\$2,809,490	\$2,466,130	\$2,296,831	\$1,621,304	\$2,719,838
Debt Measures					
Long-Term Debt	\$12,361,497	\$13,977,362	\$15,323,227	\$16,655,803	\$17,684,722
Annual Debt Service	\$375,550	\$386,600	\$397,750	\$920,944	\$3,689,772

EAST GRANBY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,122	5,082	5,058	5,018	4,977
School Enrollment (State Education Dept.)	938	903	892	896	896
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.6%	3.5%	3.8%	3.7%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$831,982,586	\$763,598,123	\$677,680,456	\$653,741,034	\$647,950,570
Equalized Mill Rate	15.59	15.92	17.04	17.62	16.70
Net Grand List	\$480,671,574	\$464,652,702	\$459,669,076	\$380,476,166	\$357,286,522
Mill Rate	26.90	26.00	25.20	31.40	30.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,971,408	\$12,157,343	\$11,545,412	\$11,521,796	\$10,820,929
Current Year Collection %	98.5%	98.9%	99.2%	98.8%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.9%	98.3%	97.9%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$12,965,570	\$12,191,642	\$11,602,478	\$11,575,515	\$10,817,220
Intergovernmental Revenues	\$2,281,403	\$2,218,894	\$2,256,464	\$2,325,735	\$2,458,657
Total Revenues	\$15,844,327	\$15,072,547	\$14,760,790	\$14,430,257	\$13,745,822
Total Transfers In From Other Funds	\$100,000	\$176,095	\$211,658	\$80,772	\$140,481
Total Revenues and Other Financing Sources	\$15,944,327	\$15,248,642	\$14,972,448	\$14,511,029	\$13,886,303
Education Expenditures	\$11,079,224	\$10,485,501	\$9,958,857	\$9,500,778	\$8,866,102
Operating Expenditures	\$4,330,005	\$4,387,558	\$4,226,761	\$4,113,101	\$3,900,623
Total Expenditures	\$15,409,229	\$14,873,059	\$14,185,618	\$13,613,879	\$12,766,725
Total Transfers Out To Other Funds	\$360,141	\$524,443	\$692,338	\$360,259	\$814,031
Total Expenditures and Other Financing Uses	\$15,769,370	\$15,397,502	\$14,877,956	\$13,974,138	\$13,580,756
Net Change In Fund Balance	\$174,957	(\$148,860)	\$94,492	\$536,891	\$305,547
Fund Balance - General Fund					
Reserved	\$616,747	\$630,081	\$774,576	\$533,394	\$122,201
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,538,727	\$1,350,436	\$1,408,501	\$1,555,191	\$1,429,493
Total Fund Balance (Deficit)	\$2,155,474	\$1,980,517	\$2,183,077	\$2,088,585	\$1,551,694
Debt Measures					
Long-Term Debt	\$2,640,000	\$3,365,000	\$4,115,000	\$4,865,000	\$5,615,000
Annual Debt Service	\$862,000	\$936,356	\$967,923	\$1,013,908	\$1,080,088

EAST HADDAM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	8,852	8,857	8,808	8,789	8,711
School Enrollment (State Education Dept.)	1,439	1,432	1,439	1,421	1,414
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	3.3%	3.9%	4.0%	4.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,387,672,463	\$1,305,937,729	\$1,187,804,658	\$906,220,951	\$931,751,487
Equalized Mill Rate	13.41	13.57	13.90	17.18	15.75
Net Grand List	\$678,581,570	\$668,591,589	\$650,742,759	\$634,393,540	\$469,012,372
Mill Rate	27.23	26.28	25.35	24.41	30.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,609,796	\$17,715,547	\$16,510,748	\$15,564,837	\$14,674,589
Current Year Collection %	99.2%	99.3%	99.4%	99.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.2%	99.2%	98.1%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$18,669,363	\$17,817,041	\$16,934,515	\$15,798,282	\$14,681,930
Intergovernmental Revenues	\$5,754,603	\$5,696,833	\$5,020,989	\$4,449,486	\$4,739,945
Total Revenues	\$26,087,232	\$24,947,031	\$23,233,573	\$21,435,074	\$20,419,315
Total Transfers In From Other Funds	\$366,231	\$577,313	\$514,753	\$352,260	\$543,594
Total Revenues and Other Financing Sources	\$26,453,463	\$25,524,344	\$23,748,326	\$21,787,334	\$23,851,323
Education Expenditures	\$17,082,092	\$16,458,760	\$15,002,697	\$14,093,258	\$13,598,638
Operating Expenditures	\$7,311,120	\$6,971,044	\$6,939,125	\$6,879,705	\$7,147,972
Total Expenditures	\$24,393,212	\$23,429,804	\$21,941,822	\$20,972,963	\$20,746,610
Total Transfers Out To Other Funds	\$1,121,556	\$1,810,017	\$490,400	\$299,823	\$243,773
Total Expenditures and Other Financing Uses	\$25,514,768	\$25,239,821	\$22,432,222	\$21,272,786	\$23,878,797
Net Change In Fund Balance	\$938,695	\$284,523	\$1,316,104	\$514,548	(\$27,474)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$1,142,753	\$708,288	\$601,829	\$456,637	\$408,995
Undesignated	\$5,079,933	\$4,575,703	\$4,397,639	\$3,226,727	\$2,759,821
Total Fund Balance (Deficit)	\$6,222,686	\$5,283,991	\$4,999,468	\$3,683,364	\$3,168,816
Debt Measures					
Long-Term Debt	\$4,714,594	\$5,641,771	\$6,583,948	\$7,470,885	\$8,528,302
Annual Debt Service	\$1,129,612	\$1,176,168	\$1,228,061	\$1,281,191	\$1,492,392

EAST HAMPTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	12,548	12,459	12,194	11,927	11,660
School Enrollment (State Education Dept.)	2,113	2,141	2,145	2,114	2,059
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.8%	4.5%	5.6%	4.9%	5.9%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,524,544,699	\$1,509,409,785	\$1,349,793,196	\$1,165,736,975	\$996,553,647
Equalized Mill Rate	15.76	15.14	15.69	16.54	18.05
Net Grand List	\$1,066,317,449	\$730,262,438	\$691,739,951	\$664,043,016	\$641,126,725
Mill Rate	22.23	30.81	30.19	28.93	27.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,026,413	\$22,858,750	\$21,178,483	\$19,284,127	\$17,983,949
Current Year Collection %	98.8%	98.9%	99.1%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.9%	98.2%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$24,111,349	\$22,942,563	\$21,422,097	\$19,439,979	\$18,086,418
Intergovernmental Revenues	\$9,993,098	\$9,921,660	\$8,759,065	\$8,701,251	\$8,779,255
Total Revenues	\$35,402,644	\$34,096,010	\$31,358,350	\$29,208,306	\$27,726,372
Total Transfers In From Other Funds	\$5,914	\$0	\$25,675	\$16,300	\$284,216
Total Revenues and Other Financing Sources	\$35,408,558	\$34,096,010	\$31,384,025	\$29,224,606	\$28,010,588
Education Expenditures	\$23,441,786	\$22,524,248	\$20,327,677	\$19,340,073	\$18,677,585
Operating Expenditures	\$9,920,232	\$9,800,091	\$9,363,204	\$8,700,463	\$9,023,943
Total Expenditures	\$33,362,018	\$32,324,339	\$29,690,881	\$28,040,536	\$27,701,528
Total Transfers Out To Other Funds	\$1,713,775	\$1,481,671	\$802,710	\$481,082	\$713,500
Total Expenditures and Other Financing Uses	\$35,075,793	\$33,806,010	\$30,493,591	\$28,521,618	\$28,415,028
Net Change In Fund Balance	\$332,765	\$290,000	\$890,434	\$702,988	(\$404,440)
Fund Balance - General Fund					
Reserved	\$1,888	\$12,640	\$27,657	\$28,918	\$115,971
Designated	\$0	\$210,559	\$0	\$100,000	\$0
Undesignated	\$3,942,876	\$3,388,800	\$3,294,342	\$2,302,647	\$1,612,606
Total Fund Balance (Deficit)	\$3,944,764	\$3,611,999	\$3,321,999	\$2,431,565	\$1,728,577
Debt Measures					
Long-Term Debt	\$10,874,235	\$12,566,057	\$11,161,557	\$12,759,920	\$14,768,695
Annual Debt Service	\$2,154,642	\$2,238,077	\$2,267,555	\$2,373,421	\$2,585,945

EAST HARTFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	48,697	48,934	49,173	49,416	49,596
School Enrollment (State Education Dept.)	8,357	8,363	8,144	8,177	8,108
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.0%	5.8%	6.4%	6.6%	7.3%
TANF Recipients (As a % of Population)	2.4%	2.3%	2.2%	2.3%	2.2%
Grand List Data					
Equalized Net Grand List	\$4,786,965,847	\$4,356,509,975	\$4,202,990,710	\$3,903,131,066	\$3,389,738,837
Equalized Mill Rate	21.34	22.23	22.60	23.14	25.55
Net Grand List	\$2,336,874,270	\$2,332,474,885	\$2,352,765,590	\$2,342,001,572	\$2,292,817,676
Mill Rate	43.62	41.34	40.33	38.60	37.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$102,173,000	\$96,830,000	\$94,983,000	\$90,309,000	\$86,604,000
Current Year Collection %	97.5%	97.5%	97.8%	96.9%	96.5%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.1%	96.3%	94.4%	93.3%
Operating Results - General Fund					
Property Tax Revenues	\$103,853,000	\$97,463,000	\$97,930,000	\$91,686,000	\$86,570,000
Intergovernmental Revenues	\$48,844,000	\$48,209,000	\$41,479,000	\$40,142,000	\$38,912,000
Total Revenues	\$159,399,000	\$150,941,000	\$143,909,000	\$136,493,000	\$129,211,000
Total Transfers In From Other Funds	\$298,000	\$1,501,000	\$734,000	\$301,000	\$878,000
Total Revenues and Other Financing Sources	\$159,697,000	\$152,442,000	\$144,643,000	\$136,794,000	\$130,089,000
Education Expenditures	\$84,427,000	\$82,195,000	\$77,390,000	\$73,438,000	\$71,335,000
Operating Expenditures	\$71,092,000	\$68,396,000	\$65,232,000	\$61,241,000	\$56,903,000
Total Expenditures	\$155,519,000	\$150,591,000	\$142,622,000	\$134,679,000	\$128,238,000
Total Transfers Out To Other Funds	\$165,000	\$1,438,000	\$461,000	\$66,000	\$76,000
Total Expenditures and Other Financing Uses	\$155,684,000	\$152,029,000	\$143,083,000	\$134,745,000	\$128,314,000
Net Change In Fund Balance	\$4,013,000	\$413,000	\$1,560,000	\$2,049,000	\$1,775,000
Fund Balance - General Fund					
Reserved	\$968,000	\$344,000	\$353,000	\$734,000	\$487,000
Designated	\$0	\$0	\$0	\$1,157,000	\$1,126,000
Undesignated	\$14,817,000	\$11,428,000	\$11,006,000	\$7,908,000	\$6,137,000
Total Fund Balance (Deficit)	\$15,785,000	\$11,772,000	\$11,359,000	\$9,799,000	\$7,750,000
Debt Measures					
Long-Term Debt	\$47,023,000	\$52,549,000	\$42,507,000	\$47,794,000	\$52,032,000
Annual Debt Service	\$9,075,000	\$9,009,000	\$8,449,000	\$8,316,000	\$8,342,000

EAST HAVEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	28,632	28,741	28,755	28,808	28,710
School Enrollment (State Education Dept.)	3,933	4,019	4,079	4,148	4,185
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.1%	4.6%	5.2%	5.4%	5.7%
TANF Recipients (As a % of Population)	0.9%	1.0%	1.1%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$3,314,709,992	\$3,072,469,405	\$2,777,647,541	\$2,338,884,606	\$2,098,279,939
Equalized Mill Rate	14.33	15.24	14.82	17.52	19.31
Net Grand List	\$1,250,348,385	\$1,233,074,383	\$1,211,184,396	\$1,233,490,410	\$1,222,689,712
Mill Rate	37.75	37.75	33.90	33.90	33.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$47,489,214	\$46,827,092	\$41,164,618	\$40,981,321	\$40,520,242
Current Year Collection %	97.8%	97.8%	97.8%	97.6%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.5%	96.2%	95.8%	95.0%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$48,112,640	\$47,296,258	\$41,850,261	\$41,384,879	\$41,365,222
Intergovernmental Revenues	\$23,552,235	\$27,601,688	\$25,204,528	\$23,661,273	\$24,368,851
Total Revenues	\$74,708,062	\$78,564,860	\$70,237,644	\$67,430,255	\$68,212,661
Total Transfers In From Other Funds	\$0	\$1,920,850	\$2,661,241	\$675,098	\$43,418
Total Revenues and Other Financing Sources	\$74,708,062	\$98,085,710	\$72,898,885	\$68,105,353	\$99,755,652
Education Expenditures	\$42,210,468	\$43,677,226	\$44,190,462	\$38,004,823	\$36,295,992
Operating Expenditures	\$33,720,915	\$34,168,409	\$31,369,726	\$30,120,028	\$30,608,300
Total Expenditures	\$75,931,383	\$77,845,635	\$75,560,188	\$68,124,851	\$66,904,292
Total Transfers Out To Other Funds	\$631,215	\$647,014	\$741,605	\$559,741	\$552,846
Total Expenditures and Other Financing Uses	\$76,562,598	\$96,092,649	\$76,301,793	\$68,684,592	\$98,956,711
Net Change In Fund Balance	(\$1,854,536)	\$1,993,061	(\$3,402,908)	(\$579,239)	\$798,941
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$106,698
Designated	\$0	\$1,500,000	\$1,000,000	\$4,557,956	\$3,100,436
Undesignated	\$4,091,026	\$4,445,562	\$2,952,501	\$2,797,453	\$4,727,514
Total Fund Balance (Deficit)	\$4,091,026	\$5,945,562	\$3,952,501	\$7,355,409	\$7,934,648
Debt Measures					
Long-Term Debt	\$58,453,508	\$61,256,687	\$54,935,000	\$58,965,000	\$63,462,637
Annual Debt Service	\$7,971,683	\$7,375,775	\$6,634,041	\$7,309,643	\$8,352,528

EAST LYME

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,690	18,321	18,459	18,629	18,537
School Enrollment (State Education Dept.)	2,993	3,003	3,010	3,062	3,071
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A1	A1
Unemployment (Annual Average)	3.5%	3.6%	3.8%	3.7%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,375,105,334	\$3,146,338,300	\$2,785,989,192	\$2,513,188,156	\$1,830,118,560
Equalized Mill Rate	11.99	11.80	12.48	12.78	16.12
Net Grand List	\$1,412,861,058	\$1,371,341,168	\$1,326,995,487	\$1,313,034,940	\$1,276,361,798
Mill Rate	28.39	26.84	25.95	24.35	22.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,451,698	\$37,126,584	\$34,774,795	\$32,126,818	\$29,493,836
Current Year Collection %	98.8%	99.0%	98.9%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.5%	97.4%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$40,626,355	\$37,424,788	\$35,543,137	\$32,602,862	\$29,865,962
Intergovernmental Revenues	\$10,439,767	\$10,446,197	\$9,319,129	\$9,367,574	\$10,097,331
Total Revenues	\$56,726,941	\$53,495,779	\$49,380,455	\$46,582,619	\$43,553,882
Total Transfers In From Other Funds	\$2,050,649	\$2,349,672	\$2,344,928	\$2,400,000	\$2,463,104
Total Revenues and Other Financing Sources	\$58,808,336	\$55,875,135	\$51,757,783	\$48,982,619	\$46,016,986
Education Expenditures	\$38,111,914	\$36,033,192	\$32,952,955	\$31,227,558	\$30,167,583
Operating Expenditures	\$20,461,543	\$18,015,382	\$17,577,619	\$16,235,829	\$14,710,123
Total Expenditures	\$58,573,457	\$54,048,574	\$50,530,574	\$47,463,387	\$44,877,706
Total Transfers Out To Other Funds	\$955,043	\$1,548,212	\$1,250,358	\$515,941	\$658,770
Total Expenditures and Other Financing Uses	\$59,528,500	\$55,596,786	\$51,780,932	\$47,979,328	\$45,536,476
Net Change In Fund Balance	(\$720,164)	\$278,349	(\$23,149)	\$1,003,291	\$480,510
Fund Balance - General Fund					
Reserved	\$525,032	\$969,819	\$1,209,375	\$988,163	\$1,103,478
Designated	\$700,000	\$520,863	\$550,000	\$263,354	\$293,762
Undesignated	\$4,062,311	\$4,516,825	\$3,969,783	\$4,500,790	\$3,351,776
Total Fund Balance (Deficit)	\$5,287,343	\$6,007,507	\$5,729,158	\$5,752,307	\$4,749,016
Debt Measures					
Long-Term Debt	\$46,755,718	\$50,826,864	\$39,699,110	\$43,107,832	\$45,701,071
Annual Debt Service	\$6,367,772	\$5,395,523	\$5,406,112	\$5,657,575	\$5,210,948

EAST WINDSOR

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	10,617	10,563	10,447	10,261	10,185
School Enrollment (State Education Dept.)	1,613	1,635	1,662	1,670	1,628
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.9%	4.7%	5.3%	5.3%	6.2%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.7%	0.7%	0.9%
Grand List Data					
Equalized Net Grand List	\$1,427,927,547	\$1,342,083,584	\$1,170,239,172	\$1,005,229,276	\$1,008,897,398
Equalized Mill Rate	14.94	14.79	15.88	17.06	16.62
Net Grand List	\$761,877,585	\$727,644,832	\$700,280,867	\$704,020,403	\$560,497,898
Mill Rate	27.81	27.00	26.20	24.70	29.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,336,984	\$19,843,791	\$18,587,458	\$17,149,419	\$16,766,734
Current Year Collection %	97.1%	97.0%	97.6%	97.0%	97.6%
Total Taxes Collected as a % of Total Outstanding	94.7%	94.3%	94.7%	93.6%	94.2%
Operating Results - General Fund					
Property Tax Revenues	\$21,760,585	\$19,972,600	\$18,842,908	\$17,199,739	\$16,768,406
Intergovernmental Revenues	\$6,984,588	\$6,943,296	\$6,121,151	\$5,883,775	\$6,113,566
Total Revenues	\$30,007,326	\$27,975,056	\$25,930,112	\$23,790,761	\$23,489,750
Total Transfers In From Other Funds	\$440,000	\$464,272	\$500,000	\$450,000	\$470,000
Total Revenues and Other Financing Sources	\$30,447,326	\$28,439,328	\$30,040,904	\$24,240,761	\$23,959,750
Education Expenditures	\$17,052,072	\$16,372,043	\$15,243,572	\$14,206,525	\$13,462,340
Operating Expenditures	\$11,645,492	\$10,951,190	\$10,615,602	\$9,851,597	\$10,043,036
Total Expenditures	\$28,697,564	\$27,323,233	\$25,859,174	\$24,058,122	\$23,505,376
Total Transfers Out To Other Funds	\$394,142	\$655,610	\$158,581	\$667,968	\$597,050
Total Expenditures and Other Financing Uses	\$29,091,706	\$27,978,843	\$29,603,233	\$24,726,090	\$24,102,426
Net Change In Fund Balance	\$1,355,620	\$460,485	\$437,671	(\$485,329)	(\$142,676)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$600,000	\$400,000	\$400,000	\$600,000	\$600,000
Undesignated	\$4,598,588	\$3,442,968	\$2,982,483	\$2,344,812	\$2,830,141
Total Fund Balance (Deficit)	\$5,198,588	\$3,842,968	\$3,382,483	\$2,944,812	\$3,430,141
Debt Measures					
Long-Term Debt	\$13,692,899	\$13,865,224	\$15,231,395	\$12,852,326	\$12,987,990
Annual Debt Service	\$2,053,176	\$1,793,109	\$1,744,073	\$1,554,990	\$1,569,719

EASTFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,789	1,790	1,761	1,725	1,676
School Enrollment (State Education Dept.)	270	273	265	246	260
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	3.6%	3.5%	4.2%	3.7%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.2%	0.0%
Grand List Data					
Equalized Net Grand List	\$222,686,636	\$209,323,731	\$172,574,545	\$134,670,589	\$140,640,211
Equalized Mill Rate	14.24	14.76	16.14	19.27	17.81
Net Grand List	\$101,442,627	\$98,112,321	\$94,159,150	\$94,269,412	\$69,138,536
Mill Rate	31.20	31.30	29.40	28.30	35.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,170,934	\$3,090,272	\$2,785,106	\$2,595,297	\$2,505,443
Current Year Collection %	97.8%	97.5%	98.5%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.5%	97.6%	98.0%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$3,206,830	\$3,083,011	\$2,792,679	\$2,625,926	\$2,516,759
Intergovernmental Revenues	\$1,436,166	\$1,415,767	\$1,349,700	\$1,221,037	\$1,313,201
Total Revenues	\$4,816,108	\$4,643,340	\$4,278,176	\$3,997,470	\$3,961,434
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,816,108	\$4,643,340	\$4,278,176	\$3,997,470	\$3,961,434
Education Expenditures	\$3,445,577	\$3,332,556	\$3,169,008	\$2,979,606	\$2,945,375
Operating Expenditures	\$1,083,386	\$1,124,940	\$965,672	\$937,275	\$1,287,501
Total Expenditures	\$4,528,963	\$4,457,496	\$4,134,680	\$3,916,881	\$4,232,876
Total Transfers Out To Other Funds	\$105,987	\$33,250	\$33,250	\$33,250	\$32,700
Total Expenditures and Other Financing Uses	\$4,634,950	\$4,490,746	\$4,167,930	\$3,950,131	\$4,265,576
Net Change In Fund Balance	\$181,158	\$152,594	\$110,246	\$47,339	(\$304,142)
Fund Balance - General Fund					
Reserved	\$51,897	\$71,949	\$75,655	\$250,505	\$21,332
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$771,362	\$570,152	\$413,852	\$308,274	\$318,987
Total Fund Balance (Deficit)	\$823,259	\$642,101	\$489,507	\$558,779	\$340,319
Debt Measures					
Long-Term Debt	\$0	\$0	\$27,499	\$54,683	\$165,536
Annual Debt Service	\$0	\$28,915	\$30,000	\$120,185	\$116,590

EASTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,366	7,451	7,488	7,488	7,482
School Enrollment (State Education Dept.)	1,568	1,585	1,565	1,515	1,460
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.4%	3.0%	3.1%	3.2%	3.5%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$2,434,259,851	\$2,253,935,474	\$2,096,318,624	\$1,716,222,243	\$1,762,123,897
Equalized Mill Rate	13.45	13.62	13.59	15.11	13.46
Net Grand List	\$1,237,759,325	\$1,227,385,893	\$1,211,947,615	\$1,201,395,240	\$777,445,631
Mill Rate	26.57	25.12	23.60	21.65	30.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,748,686	\$30,696,461	\$28,487,184	\$25,931,710	\$23,723,806
Current Year Collection %	99.5%	99.4%	99.3%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.4%	98.3%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$32,999,225	\$30,773,434	\$28,744,902	\$26,052,087	\$23,811,721
Intergovernmental Revenues	\$1,807,967	\$1,427,019	\$1,056,482	\$965,561	\$1,176,719
Total Revenues	\$36,370,789	\$33,486,183	\$30,904,087	\$28,023,002	\$25,979,307
Total Transfers In From Other Funds	\$122,219	\$49,721	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$36,509,257	\$33,535,904	\$30,911,920	\$28,023,002	\$25,979,307
Education Expenditures	\$21,625,026	\$19,822,526	\$18,389,785	\$17,192,036	\$16,638,327
Operating Expenditures	\$13,647,254	\$12,603,421	\$11,193,682	\$9,774,150	\$9,665,287
Total Expenditures	\$35,272,280	\$32,425,947	\$29,583,467	\$26,966,186	\$26,303,614
Total Transfers Out To Other Funds	\$332,078	\$431,178	\$583,859	\$341,813	\$384,952
Total Expenditures and Other Financing Uses	\$35,604,358	\$32,857,125	\$30,167,326	\$27,307,999	\$26,688,566
Net Change In Fund Balance	\$904,899	\$678,779	\$744,594	\$715,003	(\$709,259)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$569,200	\$237,200	\$248,000	\$291,200	\$291,200
Undesignated	\$4,794,464	\$4,221,565	\$3,531,986	\$2,784,192	\$2,069,189
Total Fund Balance (Deficit)	\$5,363,664	\$4,458,765	\$3,779,986	\$3,075,392	\$2,360,389
Debt Measures					
Long-Term Debt	\$48,159,343	\$51,423,124	\$53,895,035	\$42,722,519	\$31,973,896
Annual Debt Service	\$4,390,424	\$4,120,120	\$2,952,481	\$2,671,155	\$3,074,415

ELLINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	14,426	14,370	14,217	14,141	13,952
School Enrollment (State Education Dept.)	2,562	2,521	2,487	2,395	2,394
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.8%	3.7%	4.0%	4.0%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,628,457,220	\$1,643,041,583	\$1,468,173,216	\$1,282,220,212	\$1,101,318,381
Equalized Mill Rate	17.10	15.76	16.41	17.39	18.84
Net Grand List	\$1,132,076,544	\$759,923,781	\$727,598,150	\$708,713,447	\$671,701,066
Mill Rate	24.30	33.60	32.70	31.40	30.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,840,465	\$25,889,404	\$24,090,933	\$22,296,423	\$20,752,759
Current Year Collection %	98.9%	98.9%	98.8%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.8%	96.2%	96.0%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$27,794,644	\$25,912,105	\$24,128,340	\$22,248,483	\$20,665,840
Intergovernmental Revenues	\$11,333,020	\$11,311,136	\$10,029,859	\$9,978,378	\$9,740,922
Total Revenues	\$41,433,232	\$39,446,006	\$35,654,218	\$33,952,520	\$31,929,017
Total Transfers In From Other Funds	\$316,940	\$179,293	\$99,199	\$250,651	\$0
Total Revenues and Other Financing Sources	\$42,946,230	\$39,960,299	\$35,753,417	\$34,203,171	\$31,929,017
Education Expenditures	\$27,133,354	\$25,724,476	\$24,076,078	\$22,841,721	\$21,389,083
Operating Expenditures	\$14,776,311	\$13,028,516	\$12,108,769	\$11,581,401	\$10,453,887
Total Expenditures	\$41,909,665	\$38,752,992	\$36,184,847	\$34,423,122	\$31,842,970
Total Transfers Out To Other Funds	\$194,589	\$81,375	\$177,219	\$185,281	\$193,156
Total Expenditures and Other Financing Uses	\$42,104,254	\$38,834,367	\$36,362,066	\$34,608,403	\$32,036,126
Net Change In Fund Balance	\$841,976	\$1,125,932	(\$608,649)	(\$405,232)	(\$107,109)
Fund Balance - General Fund					
Reserved	\$122,000	\$144,646	\$0	\$0	\$32,144
Designated	\$3,371,129	\$3,247,960	\$2,868,843	\$2,830,572	\$2,464,662
Undesignated	\$1,933,797	\$1,192,344	\$590,175	\$1,237,095	\$1,692,319
Total Fund Balance (Deficit)	\$5,426,926	\$4,584,950	\$3,459,018	\$4,067,667	\$4,189,125
Debt Measures					
Long-Term Debt	\$19,840,164	\$20,540,028	\$22,080,792	\$23,938,264	\$18,791,044
Annual Debt Service	\$2,735,485	\$2,789,830	\$2,816,411	\$2,546,661	\$1,704,199

ENFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	45,011	45,297	45,441	45,567	45,539
School Enrollment (State Education Dept.)	6,584	6,716	6,792	6,862	6,954
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	4.7%	4.8%	5.2%	5.7%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.8%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$4,832,501,061	\$4,320,230,221	\$4,035,621,298	\$3,630,990,393	\$2,884,323,894
Equalized Mill Rate	15.65	16.72	17.10	18.57	22.18
Net Grand List	\$2,082,703,118	\$2,042,515,987	\$2,011,167,038	\$2,035,393,845	\$1,992,050,726
Mill Rate	36.18	35.20	34.24	33.43	32.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,636,000	\$72,224,000	\$69,019,000	\$67,419,524	\$63,963,795
Current Year Collection %	97.5%	97.5%	98.0%	97.7%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.4%	96.0%	96.3%	96.0%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$75,769,000	\$72,430,000	\$69,645,000	\$68,362,689	\$64,766,397
Intergovernmental Revenues	\$36,650,000	\$35,418,000	\$31,309,000	\$30,159,267	\$30,767,270
Total Revenues	\$117,348,000	\$112,401,000	\$104,803,000	\$101,656,730	\$98,086,474
Total Transfers In From Other Funds	\$67,000	\$351,000	\$218,000	\$229,000	\$260,548
Total Revenues and Other Financing Sources	\$117,415,000	\$112,752,000	\$105,021,000	\$101,885,730	\$98,347,022
Education Expenditures	\$72,357,000	\$69,351,000	\$64,524,000	\$65,267,466	\$63,189,741
Operating Expenditures	\$36,855,000	\$37,435,000	\$34,085,000	\$32,065,553	\$30,580,390
Total Expenditures	\$109,212,000	\$106,786,000	\$98,609,000	\$97,333,019	\$93,770,131
Total Transfers Out To Other Funds	\$6,731,000	\$6,556,000	\$5,095,000	\$5,253,146	\$4,970,575
Total Expenditures and Other Financing Uses	\$115,943,000	\$113,342,000	\$103,704,000	\$102,586,165	\$98,740,706
Net Change In Fund Balance	\$1,472,000	(\$590,000)	\$1,317,000	(\$700,435)	(\$393,684)
Fund Balance - General Fund					
Reserved	\$2,007,000	\$1,678,000	\$1,986,000	\$2,709,235	\$4,669,806
Designated	\$6,943,000	\$6,143,000	\$6,327,000	\$6,192,983	\$6,697,260
Undesignated	\$10,945,000	\$10,602,000	\$10,700,000	\$8,794,399	\$5,890,256
Total Fund Balance (Deficit)	\$19,895,000	\$18,423,000	\$19,013,000	\$17,696,617	\$17,257,322
Debt Measures					
Long-Term Debt	\$22,523,000	\$25,538,000	\$28,500,000	\$31,500,000	\$34,500,000
Annual Debt Service	\$3,974,000	\$4,088,000	\$4,218,000	\$4,334,424	\$3,302,723

ESSEX

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	6,753	6,776	6,783	6,816	6,800
School Enrollment (State Education Dept.)	946	978	894	916	904
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.2%	3.7%	3.7%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,765,373,657	\$1,665,980,478	\$1,412,372,140	\$1,339,381,419	\$1,239,252,031
Equalized Mill Rate	9.24	9.25	10.37	10.03	9.78
Net Grand List	\$1,008,179,452	\$998,336,074	\$983,744,228	\$675,214,009	\$659,813,608
Mill Rate	16.20	15.50	14.90	20.00	18.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,310,574	\$15,418,114	\$14,649,621	\$13,439,559	\$12,117,191
Current Year Collection %	98.8%	99.0%	99.3%	98.8%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.0%	98.4%	97.9%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$16,401,807	\$15,444,453	\$14,775,573	\$13,399,154	\$12,223,722
Intergovernmental Revenues	\$1,666,801	\$1,146,079	\$1,481,939	\$873,435	\$927,575
Total Revenues	\$19,112,220	\$17,511,000	\$17,127,230	\$15,037,510	\$13,833,347
Total Transfers In From Other Funds	\$870	\$0	\$34,666	\$0	\$0
Total Revenues and Other Financing Sources	\$19,197,788	\$17,511,000	\$17,290,257	\$15,152,353	\$13,833,347
Education Expenditures	\$12,310,835	\$11,641,664	\$11,291,317	\$10,101,268	\$9,313,388
Operating Expenditures	\$5,977,976	\$5,351,688	\$5,634,645	\$4,657,804	\$4,291,821
Total Expenditures	\$18,288,811	\$16,993,352	\$16,925,962	\$14,759,072	\$13,605,209
Total Transfers Out To Other Funds	\$254,125	\$177,059	\$195,000	\$205,685	\$149,680
Total Expenditures and Other Financing Uses	\$18,542,936	\$17,170,411	\$17,120,962	\$14,964,757	\$13,754,889
Net Change In Fund Balance	\$654,852	\$340,589	\$169,295	\$187,596	\$78,458
Fund Balance - General Fund					
Reserved	\$464,911	\$392,919	\$409,252	\$271,881	\$354,572
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,123,159	\$1,540,299	\$1,252,998	\$1,221,074	\$919,659
Total Fund Balance (Deficit)	\$2,588,070	\$1,933,218	\$1,662,250	\$1,492,955	\$1,274,231
Debt Measures					
Long-Term Debt	\$10,992,162	\$9,904,481	\$11,301,703	\$12,239,430	\$7,625,697
Annual Debt Service	\$630,627	\$636,822	\$651,487	\$635,661	\$635,681

FAIRFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	57,548	57,930	57,813	57,861	58,407
School Enrollment (State Education Dept.)	9,496	9,273	9,064	8,856	8,570
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	3.5%	3.9%	4.0%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$16,662,195,443	\$17,057,834,889	\$14,931,692,090	\$13,766,904,158	\$10,250,034,299
Equalized Mill Rate	11.51	10.48	11.14	10.91	14.13
Net Grand List	\$11,650,516,895	\$7,281,886,233	\$7,200,616,607	\$7,192,891,954	\$7,154,369,530
Mill Rate	16.67	24.80	23.40	21.50	20.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$191,857,000	\$178,723,000	\$166,371,000	\$150,234,000	\$144,836,000
Current Year Collection %	99.0%	99.1%	99.1%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	98.3%	98.3%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$192,784,000	\$181,083,000	\$167,315,000	\$153,247,000	\$146,606,000
Intergovernmental Revenues	\$13,788,000	\$13,949,000	\$11,879,000	\$12,421,000	\$11,762,000
Total Revenues	\$223,447,000	\$210,456,000	\$195,447,000	\$179,976,000	\$170,208,000
Total Transfers In From Other Funds	\$113,000	\$286,000	\$908,000	\$1,076,000	\$371,000
Total Revenues and Other Financing Sources	\$223,560,000	\$210,742,000	\$196,355,000	\$181,052,000	\$170,579,000
Education Expenditures	\$131,280,000	\$123,157,000	\$113,758,000	\$104,400,000	\$96,108,000
Operating Expenditures	\$88,922,000	\$83,650,000	\$81,077,000	\$77,804,000	\$72,069,000
Total Expenditures	\$220,202,000	\$206,807,000	\$194,835,000	\$182,204,000	\$168,177,000
Total Transfers Out To Other Funds	\$2,688,000	\$3,263,000	\$2,191,000	\$4,329,000	\$165,000
Total Expenditures and Other Financing Uses	\$222,890,000	\$210,070,000	\$197,026,000	\$186,533,000	\$168,342,000
Net Change In Fund Balance	\$670,000	\$672,000	(\$671,000)	(\$5,481,000)	\$2,237,000
Fund Balance - General Fund					
Reserved	\$2,628,000	\$2,937,000	\$2,157,000	\$2,118,000	\$2,182,000
Designated	\$1,100,000	\$1,800,000	\$2,653,000	\$3,059,000	\$6,996,000
Undesignated	\$8,472,000	\$6,793,000	\$6,048,000	\$6,352,000	\$7,832,000
Total Fund Balance (Deficit)	\$12,200,000	\$11,530,000	\$10,858,000	\$11,529,000	\$17,010,000
Debt Measures					
Long-Term Debt	\$213,421,000	\$200,014,000	\$165,616,000	\$175,118,000	\$122,887,000
Annual Debt Service	\$20,410,000	\$18,822,000	\$20,082,000	\$16,116,000	\$13,442,000

FARMINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	25,084	25,040	24,941	24,682	24,507
School Enrollment (State Education Dept.)	4,231	4,260	4,393	4,343	4,236
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.6%	3.4%	3.8%	4.0%	4.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,250,021,685	\$4,876,994,775	\$4,311,609,830	\$3,764,663,293	\$3,992,532,576
Equalized Mill Rate	13.02	13.30	14.18	15.19	13.71
Net Grand List	\$2,691,843,180	\$2,658,782,352	\$2,610,655,746	\$2,603,824,815	\$2,047,943,700
Mill Rate	25.24	24.27	23.30	21.90	26.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,340,829	\$64,842,370	\$61,159,730	\$57,180,679	\$54,752,675
Current Year Collection %	99.7%	99.7%	99.7%	99.7%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.7%	99.6%	99.6%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$68,584,419	\$64,640,537	\$60,794,345	\$57,049,991	\$54,321,294
Intergovernmental Revenues	\$9,524,768	\$9,052,902	\$7,226,513	\$7,927,234	\$8,910,393
Total Revenues	\$83,410,437	\$79,987,581	\$74,066,463	\$69,864,548	\$67,978,008
Total Transfers In From Other Funds	\$0	\$0	\$0	\$78,881	\$454,291
Total Revenues and Other Financing Sources	\$83,410,437	\$80,110,642	\$74,066,463	\$88,959,229	\$68,432,299
Education Expenditures	\$49,756,734	\$47,620,106	\$43,121,787	\$40,892,008	\$39,815,352
Operating Expenditures	\$31,310,932	\$29,474,076	\$29,263,286	\$29,800,086	\$26,589,049
Total Expenditures	\$81,067,666	\$77,094,182	\$72,385,073	\$70,692,094	\$66,404,401
Total Transfers Out To Other Funds	\$2,146,750	\$2,264,220	\$1,471,661	\$1,375,500	\$2,199,500
Total Expenditures and Other Financing Uses	\$83,214,416	\$79,358,402	\$73,856,734	\$89,557,594	\$68,603,901
Net Change In Fund Balance	\$196,021	\$752,240	\$209,729	(\$598,365)	(\$171,602)
Fund Balance - General Fund					
Reserved	\$448,180	\$535,942	\$431,398	\$238,519	\$191,273
Designated	\$350,000	\$475,000	\$1,000,000	\$1,250,000	\$1,500,000
Undesignated	\$7,695,726	\$7,286,943	\$6,114,247	\$5,847,397	\$6,243,008
Total Fund Balance (Deficit)	\$8,493,906	\$8,297,885	\$7,545,645	\$7,335,916	\$7,934,281
Debt Measures					
Long-Term Debt	\$72,587,163	\$78,520,953	\$67,699,551	\$72,954,796	\$76,401,834
Annual Debt Service	\$9,049,542	\$7,897,578	\$8,080,958	\$9,497,701	\$6,847,061

FRANKLIN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,891	1,896	1,916	1,927	1,906
School Enrollment (State Education Dept.)	312	313	326	317	329
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.5%	3.9%	3.8%	3.5%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.4%	0.5%	0.2%
Grand List Data					
Equalized Net Grand List	\$313,943,781	\$283,925,402	\$233,496,676	\$223,416,351	\$218,657,724
Equalized Mill Rate	13.28	13.69	14.36	14.41	15.27
Net Grand List	\$175,624,873	\$165,625,220	\$161,058,523	\$124,370,666	\$120,564,076
Mill Rate	23.63	23.13	20.63	26.30	27.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,170,712	\$3,887,182	\$3,353,588	\$3,220,124	\$3,339,235
Current Year Collection %	97.8%	98.0%	97.9%	96.9%	96.6%
Total Taxes Collected as a % of Total Outstanding	96.8%	95.8%	93.8%	92.1%	92.6%
Operating Results - General Fund					
Property Tax Revenues	\$4,194,028	\$4,130,215	\$3,576,393	\$3,307,707	\$4,203,568
Intergovernmental Revenues	\$1,526,527	\$1,477,245	\$1,277,245	\$1,297,238	\$1,246,779
Total Revenues	\$5,937,117	\$5,827,869	\$5,091,267	\$4,860,303	\$5,662,415
Total Transfers In From Other Funds	\$0	\$0	\$7,607	\$50	\$0
Total Revenues and Other Financing Sources	\$5,937,117	\$5,827,869	\$5,098,874	\$4,860,353	\$5,912,415
Education Expenditures	\$4,000,129	\$3,921,149	\$3,613,581	\$3,632,634	\$3,364,878
Operating Expenditures	\$1,627,124	\$1,652,741	\$1,418,850	\$1,628,730	\$1,733,564
Total Expenditures	\$5,627,253	\$5,573,890	\$5,032,431	\$5,261,364	\$5,098,442
Total Transfers Out To Other Funds	\$126,541	\$41,932	\$120,290	\$124,000	\$488,823
Total Expenditures and Other Financing Uses	\$5,753,794	\$5,615,822	\$5,152,721	\$5,385,364	\$5,587,265
Net Change In Fund Balance	\$183,323	\$212,047	(\$53,847)	(\$525,011)	\$325,150
Fund Balance - General Fund					
Reserved	\$0	\$284,188	\$245,831	\$359,291	\$707,746
Designated	\$330,628	\$0	\$0	\$0	\$0
Undesignated	\$647,395	\$520,890	\$347,200	\$287,587	\$468,752
Total Fund Balance (Deficit)	\$978,023	\$805,078	\$593,031	\$646,878	\$1,176,498
Debt Measures					
Long-Term Debt	\$2,413,500	\$2,789,250	\$3,165,000	\$3,440,000	\$1,950,000
Annual Debt Service	\$519,981	\$544,088	\$2,645,925	\$660,827	\$785,399

GLASTONBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	33,169	33,077	33,089	32,852	32,789
School Enrollment (State Education Dept.)	6,931	6,879	6,802	6,737	6,555
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	3.1%	3.4%	3.3%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$5,856,152,420	\$5,663,902,306	\$5,101,833,622	\$4,126,843,486	\$4,214,628,515
Equalized Mill Rate	17.71	16.95	17.70	20.18	18.83
Net Grand List	\$3,031,114,200	\$2,970,755,710	\$2,910,520,190	\$2,888,790,440	\$2,140,435,400
Mill Rate	34.00	32.10	30.90	28.75	36.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,690,601	\$95,985,200	\$90,306,040	\$83,267,767	\$79,366,296
Current Year Collection %	99.6%	99.5%	99.3%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.3%	99.4%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$104,127,646	\$96,403,227	\$90,609,468	\$83,572,200	\$79,308,388
Intergovernmental Revenues	\$7,469,242	\$7,530,085	\$8,962,651	\$8,621,423	\$8,943,978
Total Revenues	\$124,663,619	\$117,694,221	\$105,574,430	\$97,549,513	\$93,036,345
Total Transfers In From Other Funds	\$1,558,223	\$1,322,991	\$1,204,424	\$1,287,490	\$1,721,602
Total Revenues and Other Financing Sources	\$126,221,842	\$119,420,962	\$129,400,233	\$98,837,003	\$94,757,947
Education Expenditures	\$74,031,222	\$68,918,999	\$66,141,926	\$60,485,905	\$59,161,701
Operating Expenditures	\$47,373,690	\$44,795,691	\$37,213,778	\$36,241,727	\$33,409,551
Total Expenditures	\$121,404,912	\$113,714,690	\$103,355,704	\$96,727,632	\$92,571,252
Total Transfers Out To Other Funds	\$3,355,000	\$2,025,000	\$2,027,500	\$2,181,170	\$1,586,780
Total Expenditures and Other Financing Uses	\$124,759,912	\$115,739,690	\$128,004,583	\$98,908,802	\$94,158,032
Net Change In Fund Balance	\$1,461,930	\$3,681,272	\$1,395,650	(\$71,799)	\$599,915
Fund Balance - General Fund					
Reserved	\$387,873	\$269,842	\$424,489	\$322,400	\$296,722
Designated	\$898,165	\$839,776	\$848,193	\$866,620	\$2,142,068
Undesignated	\$14,378,194	\$13,092,684	\$9,248,348	\$7,936,360	\$6,758,389
Total Fund Balance (Deficit)	\$15,664,232	\$14,202,302	\$10,521,030	\$9,125,380	\$9,197,179
Debt Measures					
Long-Term Debt	\$95,891,875	\$91,403,750	\$75,875,000	\$62,355,000	\$46,175,000
Annual Debt Service	\$10,370,675	\$8,648,220	\$7,739,670	\$5,980,679	\$6,075,799

GOSHEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,168	3,154	3,092	3,007	2,928
School Enrollment (State Education Dept.)	425	424	423	423	423
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.6%	3.1%	4.0%	4.5%	4.4%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$828,668,251	\$779,534,263	\$677,978,396	\$493,770,033	\$465,777,416
Equalized Mill Rate	9.99	10.21	11.43	14.08	12.55
Net Grand List	\$387,885,890	\$371,955,370	\$356,933,175	\$345,639,023	\$235,184,785
Mill Rate	21.20	21.20	21.50	20.00	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,278,575	\$7,961,386	\$7,752,016	\$6,954,696	\$5,844,217
Current Year Collection %	99.3%	98.9%	98.7%	99.0%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.0%	97.3%	97.7%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$8,429,018	\$7,985,497	\$7,746,479	\$6,988,682	\$5,863,651
Intergovernmental Revenues	\$329,603	\$310,073	\$316,113	\$292,354	\$304,797
Total Revenues	\$9,139,026	\$8,728,787	\$8,442,013	\$7,635,504	\$6,456,733
Total Transfers In From Other Funds	\$127,242	\$97,300	\$97,388	\$37,200	\$62,925
Total Revenues and Other Financing Sources	\$9,266,268	\$8,826,087	\$8,539,401	\$7,672,704	\$6,519,658
Education Expenditures	\$6,029,668	\$5,747,150	\$5,616,137	\$5,250,304	\$4,978,769
Operating Expenditures	\$2,364,038	\$2,172,170	\$2,115,519	\$2,069,654	\$2,178,092
Total Expenditures	\$8,393,706	\$7,919,320	\$7,731,656	\$7,319,958	\$7,156,861
Total Transfers Out To Other Funds	\$437,881	\$402,761	\$446,042	\$100,000	\$100,000
Total Expenditures and Other Financing Uses	\$8,831,587	\$8,322,081	\$8,177,698	\$7,419,958	\$7,256,861
Net Change In Fund Balance	\$434,681	\$504,006	\$361,703	\$252,746	(\$737,203)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$7,692
Undesignated	\$1,921,259	\$1,486,578	\$982,572	\$620,869	\$360,431
Total Fund Balance (Deficit)	\$1,921,259	\$1,486,578	\$982,572	\$620,869	\$368,123
Debt Measures					
Long-Term Debt	\$2,780,900	\$3,445,262	\$3,989,402	\$3,877,587	\$3,940,720
Annual Debt Service	\$132,252	\$139,912	\$147,519	\$160,326	\$168,023

GRANBY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	11,215	11,187	11,088	10,989	10,869
School Enrollment (State Education Dept.)	2,255	2,233	2,214	2,202	2,151
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.3%	3.1%	3.7%	3.5%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,546,982,021	\$1,439,837,449	\$1,325,608,721	\$1,087,244,586	\$1,079,962,058
Equalized Mill Rate	18.46	18.64	18.82	21.47	20.20
Net Grand List	\$823,156,330	\$802,370,750	\$778,261,040	\$761,071,210	\$583,540,540
Mill Rate	34.67	33.41	31.97	30.60	37.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,558,431	\$26,833,005	\$24,947,020	\$23,341,166	\$21,818,221
Current Year Collection %	99.2%	99.2%	99.1%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.7%	98.5%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$28,703,794	\$26,932,665	\$25,147,468	\$23,463,675	\$21,882,254
Intergovernmental Revenues	\$7,976,867	\$7,174,090	\$6,100,306	\$5,960,145	\$5,710,350
Total Revenues	\$38,167,849	\$35,340,792	\$32,382,940	\$30,411,709	\$28,611,683
Total Transfers In From Other Funds	\$183,787	\$966,166	\$973,081	\$1,250,045	\$1,518,145
Total Revenues and Other Financing Sources	\$38,791,211	\$36,306,958	\$33,356,021	\$31,661,754	\$30,129,828
Education Expenditures	\$25,073,445	\$23,874,807	\$21,629,119	\$20,560,202	\$19,464,353
Operating Expenditures	\$10,614,492	\$10,224,928	\$9,648,636	\$9,754,710	\$9,457,485
Total Expenditures	\$35,687,937	\$34,099,735	\$31,277,755	\$30,314,912	\$28,921,838
Total Transfers Out To Other Funds	\$1,798,627	\$1,869,276	\$1,678,101	\$1,565,711	\$1,588,966
Total Expenditures and Other Financing Uses	\$37,486,564	\$35,969,011	\$32,955,856	\$31,880,623	\$30,510,804
Net Change In Fund Balance	\$1,304,647	\$337,947	\$400,165	(\$218,869)	(\$380,976)
Fund Balance - General Fund					
Reserved	\$184,084	\$147,275	\$346,294	\$361,830	\$460,670
Designated	\$1,600,000	\$970,000	\$207,000	\$1,042,000	\$958,000
Undesignated	\$3,625,333	\$2,987,495	\$3,213,529	\$1,962,828	\$2,166,857
Total Fund Balance (Deficit)	\$5,409,417	\$4,104,770	\$3,766,823	\$3,366,658	\$3,585,527
Debt Measures					
Long-Term Debt	\$36,532,761	\$30,112,091	\$21,588,557	\$22,593,547	\$24,272,087
Annual Debt Service	\$3,044,976	\$2,914,312	\$2,922,332	\$2,946,400	\$3,044,474

GREENWICH

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	61,871	62,193	62,236	62,317	61,972
School Enrollment (State Education Dept.)	8,951	8,903	9,077	9,032	9,011
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.0%	3.3%	3.1%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$46,909,058,280	\$49,811,503,914	\$42,401,517,748	\$38,418,587,047	\$29,431,808,439
Equalized Mill Rate	5.25	4.72	5.26	5.57	6.97
Net Grand List	\$32,831,511,466	\$20,386,768,385	\$20,085,799,300	\$19,916,614,205	\$20,586,916,618
Mill Rate	7.50	11.51	11.12	10.75	10.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$246,345,085	\$235,162,591	\$223,099,298	\$213,895,448	\$205,041,253
Current Year Collection %	99.6%	99.6%	99.7%	99.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.2%	99.0%	99.2%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$247,117,504	\$235,217,755	\$224,502,424	\$216,159,871	\$206,073,921
Intergovernmental Revenues	\$31,223,582	\$29,076,453	\$21,700,673	\$22,918,786	\$22,586,397
Total Revenues	\$319,341,181	\$303,488,535	\$282,597,917	\$269,300,719	\$260,275,425
Total Transfers In From Other Funds	\$14,816,182	\$6,027,250	\$3,243,200	\$2,764,861	\$2,281,313
Total Revenues and Other Financing Sources	\$334,157,363	\$309,515,785	\$285,841,117	\$272,065,580	\$262,556,738
Education Expenditures	\$123,286,129	\$119,282,550	\$109,861,257	\$104,916,756	\$100,147,739
Operating Expenditures	\$162,258,931	\$156,510,892	\$147,703,417	\$149,377,622	\$141,977,259
Total Expenditures	\$285,545,060	\$275,793,442	\$257,564,674	\$254,294,378	\$242,124,998
Total Transfers Out To Other Funds	\$78,117,000	\$56,558,136	\$31,808,722	\$15,603,024	\$17,406,373
Total Expenditures and Other Financing Uses	\$363,662,060	\$332,351,578	\$289,373,396	\$269,897,402	\$259,531,371
Net Change In Fund Balance	(\$29,504,697)	(\$22,835,793)	(\$3,532,279)	\$2,168,178	\$3,025,367
Fund Balance - General Fund					
Reserved	\$6,111,361	\$6,908,929	\$6,759,341	\$6,123,802	\$5,572,788
Designated	\$0	\$468,824	\$453,001	\$0	\$0
Undesignated	(\$43,443,133)	(\$15,204,828)	\$7,796,376	\$12,417,195	\$10,800,031
Total Fund Balance (Deficit)	(\$37,331,772)	(\$7,827,075)	\$15,008,718	\$18,540,997	\$16,372,819
Debt Measures					
Long-Term Debt	\$53,292,991	\$45,265,368	\$47,650,312	\$42,321,155	\$48,975,236
Annual Debt Service	\$4,718,597	\$4,714,897	\$5,163,090	\$8,573,321	\$7,004,998

GRISWOLD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	11,390	11,264	11,254	11,194	11,087
School Enrollment (State Education Dept.)	1,979	2,013	1,967	2,022	1,956
Bond Rating (Moody's, as of July 1)	Baa1				
Unemployment (Annual Average)	4.7%	4.5%	4.9%	4.8%	5.4%
TANF Recipients (As a % of Population)	1.0%	1.0%	1.0%	0.9%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,275,432,556	\$1,137,763,770	\$951,675,298	\$846,932,399	\$632,796,367
Equalized Mill Rate	11.17	11.97	13.19	13.86	16.65
Net Grand List	\$489,220,910	\$476,691,617	\$453,716,732	\$448,526,302	\$438,982,216
Mill Rate	28.75	28.25	27.28	25.88	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,245,111	\$13,620,267	\$12,553,802	\$11,738,527	\$10,538,820
Current Year Collection %	97.0%	97.2%	96.9%	96.3%	95.7%
Total Taxes Collected as a % of Total Outstanding	93.8%	94.4%	93.6%	93.1%	92.7%
Operating Results - General Fund					
Property Tax Revenues	\$14,328,590	\$13,865,610	\$12,692,977	\$11,897,900	\$10,690,573
Intergovernmental Revenues	\$12,973,156	\$13,530,549	\$12,529,477	\$12,395,226	\$12,741,355
Total Revenues	\$31,135,753	\$30,815,880	\$28,052,917	\$26,887,263	\$25,832,460
Total Transfers In From Other Funds	\$0	\$257,000	\$257,000	\$385,607	\$1,225,020
Total Revenues and Other Financing Sources	\$31,135,753	\$31,072,880	\$28,309,917	\$27,272,870	\$27,057,480
Education Expenditures	\$22,792,880	\$22,502,878	\$20,489,600	\$20,337,990	\$19,938,256
Operating Expenditures	\$5,884,786	\$5,855,770	\$5,651,108	\$5,776,255	\$6,310,382
Total Expenditures	\$28,677,666	\$28,358,648	\$26,140,708	\$26,114,245	\$26,248,638
Total Transfers Out To Other Funds	\$1,588,731	\$1,318,273	\$991,735	\$670,582	\$1,018,273
Total Expenditures and Other Financing Uses	\$30,266,397	\$29,676,921	\$27,132,443	\$26,784,827	\$27,266,911
Net Change In Fund Balance	\$869,356	\$1,395,959	\$1,177,474	\$488,043	(\$209,431)
Fund Balance - General Fund					
Reserved	\$1,153,407	\$704,700	\$900,803	\$492,586	\$581,664
Designated	\$1,600,000	\$1,000,000	\$1,500,000	\$1,400,000	\$1,310,000
Undesignated	\$4,348,412	\$4,527,763	\$2,446,354	\$1,777,097	\$1,289,976
Total Fund Balance (Deficit)	\$7,101,819	\$6,232,463	\$4,847,157	\$3,669,683	\$3,181,640
Debt Measures					
Long-Term Debt	\$5,295,000	\$6,945,000	\$8,620,000	\$10,305,000	\$12,010,000
Annual Debt Service	\$1,999,856	\$2,109,206	\$2,215,431	\$2,322,356	\$2,434,546

GROTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	42,324	39,520	41,366	40,522	40,020
School Enrollment (State Education Dept.)	5,392	5,482	5,727	5,874	5,918
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.4%	4.3%	4.5%	4.6%	5.0%
TANF Recipients (As a % of Population)	0.8%	0.9%	1.1%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$6,423,553,860	\$6,125,214,279	\$5,512,999,225	\$4,880,525,378	\$3,891,265,661
Equalized Mill Rate	10.25	9.75	10.34	11.61	12.91
Net Grand List	\$2,733,820,994	\$2,593,689,527	\$2,509,674,837	\$2,484,745,841	\$2,425,039,882
Mill Rate	24.05	22.95	22.62	22.75	20.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,828,369	\$59,700,131	\$56,978,389	\$56,684,215	\$50,225,742
Current Year Collection %	98.1%	98.3%	98.3%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.3%	97.0%	96.7%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$66,389,842	\$60,183,373	\$56,888,727	\$57,749,758	\$50,881,334
Intergovernmental Revenues	\$43,580,461	\$43,164,855	\$42,552,457	\$44,544,690	\$41,109,827
Total Revenues	\$114,233,924	\$107,274,564	\$103,071,872	\$105,432,834	\$94,506,999
Total Transfers In From Other Funds	\$648,008	\$722,797	\$832,802	\$810,405	\$705,018
Total Revenues and Other Financing Sources	\$114,881,932	\$107,997,361	\$103,904,674	\$111,676,627	\$95,212,017
Education Expenditures	\$72,450,322	\$70,109,396	\$65,472,871	\$62,444,397	\$62,544,160
Operating Expenditures	\$37,994,888	\$36,865,336	\$34,869,452	\$33,932,042	\$34,763,544
Total Expenditures	\$110,445,210	\$106,974,732	\$100,342,323	\$96,376,439	\$97,307,704
Total Transfers Out To Other Funds	\$2,635,872	\$2,725,212	\$2,534,113	\$3,039,943	\$2,529,293
Total Expenditures and Other Financing Uses	\$113,081,082	\$109,699,944	\$102,876,436	\$104,735,484	\$99,836,997
Net Change In Fund Balance	\$1,800,850	(\$1,702,583)	\$1,028,238	\$6,941,143	(\$4,624,980)
Fund Balance - General Fund					
Reserved	\$1,846,901	\$1,569,628	\$2,650,083	\$2,627,220	\$1,868,182
Designated	\$3,943,110	\$2,298,358	\$3,521,736	\$2,506,713	\$0
Undesignated	\$9,036,656	\$9,157,831	\$8,556,581	\$8,566,229	\$4,890,837
Total Fund Balance (Deficit)	\$14,826,667	\$13,025,817	\$14,728,400	\$13,700,162	\$6,759,019
Debt Measures					
Long-Term Debt	\$31,045,000	\$17,425,000	\$15,160,000	\$17,970,000	\$20,535,000
Annual Debt Service	\$3,916,583	\$3,435,072	\$3,502,968	\$3,595,926	\$3,364,390

GROTON (City of)

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate					
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,148,126	\$4,680,780	\$4,457,450	\$4,420,061	\$4,244,111
Current Year Collection %	99.1%	99.3%	99.0%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	98.3%	98.4%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$5,253,193	\$4,762,481	\$4,487,668	\$4,673,090	\$4,396,254
Intergovernmental Revenues	\$681,333	\$1,142,519	\$1,141,378	\$1,150,933	\$1,070,206
Total Revenues	\$11,704,415	\$11,645,575	\$10,926,592	\$10,861,603	\$10,952,892
Total Transfers In From Other Funds	\$2,465,034	\$2,143,508	\$1,863,920	\$1,620,819	\$1,409,400
Total Revenues and Other Financing Sources	\$14,169,449	\$13,789,083	\$12,790,512	\$12,482,422	\$12,362,292
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$14,008,697	\$12,914,165	\$12,346,699	\$11,701,467	\$11,348,562
Total Expenditures	\$14,008,697	\$12,914,165	\$12,346,699	\$11,701,467	\$11,348,562
Total Transfers Out To Other Funds	\$133,369	\$403,615	\$214,490	\$359,663	\$583,676
Total Expenditures and Other Financing Uses	\$14,142,066	\$13,317,780	\$12,561,189	\$12,061,130	\$11,932,238
Net Change In Fund Balance	\$27,383	\$471,303	\$229,323	\$421,292	\$430,054
Fund Balance - General Fund					
Reserved	\$33,609	\$52,003	\$26,793	\$93,850	\$107,605
Designated	\$659,538	\$574,897	\$779,094	\$470,026	\$223,585
Undesignated	\$2,769,282	\$2,808,146	\$2,157,856	\$2,170,544	\$1,981,938
Total Fund Balance (Deficit)	\$3,462,429	\$3,435,046	\$2,963,743	\$2,734,420	\$2,313,128
Debt Measures					
Long-Term Debt	\$5,130,000	\$5,990,500	\$5,596,000	\$6,362,600	\$7,134,200
Annual Debt Service	\$1,090,406	\$967,768	\$1,010,565	\$1,045,607	\$934,378

GUILFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	22,373	22,376	22,307	22,245	22,082
School Enrollment (State Education Dept.)	3,797	3,863	3,858	3,922	3,951
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	2.9%	3.4%	3.2%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,890,602,706	\$4,639,365,468	\$4,186,279,012	\$3,421,407,384	\$3,330,374,704
Equalized Mill Rate	11.07	11.14	11.87	14.86	14.29
Net Grand List	\$2,518,538,284	\$2,477,604,242	\$2,420,326,388	\$2,394,985,169	\$1,497,635,396
Mill Rate	23.16	22.27	21.65	21.17	32.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,128,603	\$51,680,979	\$49,683,744	\$50,847,929	\$47,580,866
Current Year Collection %	99.6%	99.8%	99.7%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.5%	99.4%	99.3%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$58,219,632	\$55,143,746	\$52,424,786	\$50,945,617	\$49,313,938
Intergovernmental Revenues	\$7,890,489	\$7,766,216	\$6,339,064	\$6,126,754	\$6,349,011
Total Revenues	\$69,181,750	\$66,183,652	\$61,385,076	\$59,532,456	\$57,603,221
Total Transfers In From Other Funds	\$0	\$269,130	\$0	\$29,405	\$30,100
Total Revenues and Other Financing Sources	\$69,181,750	\$66,452,782	\$61,454,925	\$59,561,861	\$69,121,889
Education Expenditures	\$46,723,393	\$43,476,194	\$40,602,149	\$39,230,998	\$37,637,941
Operating Expenditures	\$23,028,799	\$21,776,230	\$21,081,352	\$20,731,245	\$20,176,272
Total Expenditures	\$69,752,192	\$65,252,424	\$61,683,501	\$59,962,243	\$57,814,213
Total Transfers Out To Other Funds	\$354,455	\$658,204	\$305,500	\$741,563	\$268,262
Total Expenditures and Other Financing Uses	\$70,106,647	\$65,910,628	\$61,989,001	\$60,703,806	\$69,428,830
Net Change In Fund Balance	(\$924,897)	\$542,154	(\$534,076)	(\$1,141,945)	(\$306,941)
Fund Balance - General Fund					
Reserved	\$1,046,999	\$1,271,379	\$1,004,985	\$1,088,071	\$2,158,272
Designated	\$1,300,000	\$1,381,460	\$1,200,000	\$1,300,000	\$1,300,000
Undesignated	\$2,650,066	\$3,269,123	\$3,174,823	\$3,525,813	\$3,597,557
Total Fund Balance (Deficit)	\$4,997,065	\$5,921,962	\$5,379,808	\$5,913,884	\$7,055,829
Debt Measures					
Long-Term Debt	\$25,600,002	\$29,013,284	\$31,961,566	\$29,480,000	\$32,165,000
Annual Debt Service	\$4,587,869	\$4,345,039	\$4,004,296	\$4,015,613	\$4,315,408

HADDAM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,800	7,743	7,635	7,535	7,459
School Enrollment (State Education Dept.)	1,376	1,346	1,271	1,285	1,289
Bond Rating (Moody's, as of July 1)				Baa1	Baa1
Unemployment (Annual Average)	3.2%	3.0%	3.6%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,203,605,563	\$1,228,128,153	\$1,091,294,023	\$973,958,248	\$781,368,023
Equalized Mill Rate	18.15	15.49	16.05	16.54	22.03
Net Grand List	\$842,141,765	\$611,982,399	\$591,199,785	\$566,600,730	\$545,974,370
Mill Rate	25.00	31.00	29.50	28.50	31.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,847,411	\$19,021,004	\$17,512,166	\$16,107,952	\$17,212,863
Current Year Collection %	95.3%	98.4%	98.4%	97.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	93.6%	94.3%	94.0%	93.0%	94.5%
Operating Results - General Fund					
Property Tax Revenues	\$21,436,229	\$19,223,289	\$17,720,281	\$16,078,608	\$18,073,739
Intergovernmental Revenues	\$1,492,794	\$1,440,779	\$1,413,641	\$1,226,849	\$909,023
Total Revenues	\$23,858,814	\$21,527,153	\$19,918,422	\$17,981,086	\$19,421,314
Total Transfers In From Other Funds	\$0	\$34,478	\$26,000	\$0	\$0
Total Revenues and Other Financing Sources	\$24,024,762	\$21,962,131	\$20,694,422	\$17,981,086	\$19,421,314
Education Expenditures	\$17,273,280	\$15,658,930	\$14,580,398	\$13,579,290	\$12,887,547
Operating Expenditures	\$5,666,370	\$5,844,363	\$6,117,348	\$4,427,972	\$6,505,289
Total Expenditures	\$22,939,650	\$21,503,293	\$20,697,746	\$18,007,262	\$19,392,836
Total Transfers Out To Other Funds	\$25,900	\$375,259	\$10,000	\$168,500	\$39,800
Total Expenditures and Other Financing Uses	\$22,965,550	\$21,878,552	\$20,707,746	\$18,175,762	\$19,432,636
Net Change In Fund Balance	\$1,059,212	\$83,579	(\$13,324)	(\$194,676)	(\$11,322)
Fund Balance - General Fund					
Reserved	\$1,017,803	\$614,442	\$586,850	\$297,617	\$423,792
Designated	\$0	\$0	\$501,844	\$900,000	\$566,000
Undesignated	\$2,954,729	\$2,298,878	\$1,741,047	\$1,645,448	\$2,069,881
Total Fund Balance (Deficit)	\$3,972,532	\$2,913,320	\$2,829,741	\$2,843,065	\$3,059,673
Debt Measures					
Long-Term Debt	\$14,075,003	\$14,443,896	\$14,910,665	\$10,497,876	\$6,824,874
Annual Debt Service	\$235,957	\$153,725	\$0	\$0	\$2,258,068

HAMDEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	57,698	57,944	58,180	58,412	58,476
School Enrollment (State Education Dept.)	7,079	7,107	7,163	7,146	7,097
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A1
Unemployment (Annual Average)	4.5%	4.3%	4.7%	4.6%	5.0%
TANF Recipients (As a % of Population)	0.8%	0.9%	0.9%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	\$6,041,312,037	\$6,577,296,743	\$5,871,457,875	\$5,160,673,502	\$4,502,690,644
Equalized Mill Rate	19.58	17.37	18.23	19.03	20.44
Net Grand List	\$4,215,741,368	\$2,623,595,096	\$2,598,554,655	\$2,615,496,641	\$2,571,890,487
Mill Rate	27.95	43.24	40.88	37.61	35.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$118,310,721	\$114,236,358	\$107,010,141	\$98,231,580	\$92,046,434
Current Year Collection %	98.5%	98.9%	98.8%	98.6%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.4%	98.2%	97.9%	97.6%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$119,456,053	\$115,259,322	\$107,445,135	\$98,827,338	\$92,989,819
Intergovernmental Revenues	\$34,857,364	\$32,379,764	\$31,701,696	\$29,799,238	\$28,986,704
Total Revenues	\$162,935,577	\$156,056,997	\$146,048,789	\$134,297,132	\$126,385,345
Total Transfers In From Other Funds	\$0	\$4,282,895	\$10,023	\$0	\$586,416
Total Revenues and Other Financing Sources	\$164,148,091	\$160,646,881	\$146,239,379	\$135,125,783	\$126,971,761
Education Expenditures	\$75,918,099	\$83,929,730	\$78,743,107	\$77,222,394	\$74,007,606
Operating Expenditures	\$92,471,451	\$71,845,628	\$64,729,129	\$59,943,526	\$55,924,047
Total Expenditures	\$168,389,550	\$155,775,358	\$143,472,236	\$137,165,920	\$129,931,653
Total Transfers Out To Other Funds	\$0	\$7,500	\$110,392	\$0	\$868
Total Expenditures and Other Financing Uses	\$168,389,550	\$155,782,858	\$143,582,628	\$137,165,920	\$129,932,521
Net Change In Fund Balance	(\$4,241,459)	\$4,864,023	\$2,656,751	(\$2,040,137)	(\$2,960,760)
Fund Balance - General Fund					
Reserved	\$132,888	\$4,602,707	\$151,263	\$460,873	\$1,649,225
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$6,951,521	\$6,723,161	\$6,310,582	\$3,344,221	\$4,196,006
Total Fund Balance (Deficit)	\$7,084,409	\$11,325,868	\$6,461,845	\$3,805,094	\$5,845,231
Debt Measures					
Long-Term Debt	\$105,381,139	\$101,883,607	\$78,840,808	\$83,762,248	\$87,925,273
Annual Debt Service	\$11,773,097	\$9,737,536	\$8,701,049	\$8,270,116	\$8,261,434

HAMPTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,118	2,085	2,034	1,968	1,912
School Enrollment (State Education Dept.)	253	269	277	272	314
Bond Rating (Moody's, as of July 1)	A3				
Unemployment (Annual Average)	4.8%	4.7%	5.4%	4.5%	5.6%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.6%	0.3%
Grand List Data					
Equalized Net Grand List	\$226,516,653	\$197,339,536	\$163,096,723	\$161,962,202	\$134,629,587
Equalized Mill Rate	15.75	17.06	19.56	20.19	22.48
Net Grand List	\$117,342,523	\$114,985,523	\$113,958,974	\$81,994,822	\$79,233,790
Mill Rate	30.10	29.25	28.25	39.70	38.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,568,366	\$3,365,792	\$3,190,718	\$3,269,353	\$3,026,984
Current Year Collection %	98.7%	98.8%	98.4%	95.0%	96.7%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.0%	95.9%	91.7%	93.4%
Operating Results - General Fund					
Property Tax Revenues	\$3,592,230	\$3,474,776	\$3,430,702	\$3,215,933	\$3,147,901
Intergovernmental Revenues	\$1,815,484	\$1,739,759	\$1,674,938	\$1,613,368	\$1,631,568
Total Revenues	\$5,695,410	\$5,509,480	\$5,314,779	\$4,978,518	\$4,905,748
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,695,410	\$5,853,475	\$5,314,779	\$4,978,518	\$4,974,318
Education Expenditures	\$3,869,624	\$3,825,972	\$3,628,453	\$3,616,559	\$3,585,416
Operating Expenditures	\$1,316,458	\$1,721,135	\$1,150,900	\$1,223,531	\$1,274,744
Total Expenditures	\$5,186,082	\$5,547,107	\$4,779,353	\$4,840,090	\$4,860,160
Total Transfers Out To Other Funds	\$244,085	\$161,384	\$111,499	\$81,000	\$85,000
Total Expenditures and Other Financing Uses	\$5,430,167	\$5,708,491	\$4,890,852	\$4,921,090	\$4,945,160
Net Change In Fund Balance	\$265,243	\$144,984	\$423,927	\$57,428	\$29,158
Fund Balance - General Fund					
Reserved	\$56,569	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,205,853	\$1,030,849	\$908,632	\$484,705	\$427,276
Total Fund Balance (Deficit)	\$1,262,422	\$1,030,849	\$908,632	\$484,705	\$427,276
Debt Measures					
Long-Term Debt	\$646,145	\$983,484	\$919,831	\$1,158,563	\$1,396,070
Annual Debt Service	\$393,651	\$295,087	\$310,837	\$328,842	\$466,386

HARTFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	124,563	124,699	124,397	125,053	124,387
School Enrollment (State Education Dept.)	22,408	22,946	23,410	24,067	24,181
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A1
Unemployment (Annual Average)	8.9%	8.8%	9.6%	10.0%	11.2%
TANF Recipients (As a % of Population)	5.6%	6.2%	6.9%	7.2%	7.7%
Grand List Data					
Equalized Net Grand List	\$9,210,207,486	\$8,511,588,775	\$7,516,844,095	\$6,515,441,287	\$6,226,723,655
Equalized Mill Rate	24.93	24.71	25.89	28.44	27.36
Net Grand List	\$3,547,708,558	\$3,457,418,570	\$3,501,381,134	\$3,579,222,711	\$3,553,165,224
Mill Rate	64.82	60.82	56.32	52.92	48.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$229,569,000	\$210,325,000	\$194,592,000	\$185,277,000	\$170,342,000
Current Year Collection %	95.5%	94.6%	95.2%	94.5%	93.3%
Total Taxes Collected as a % of Total Outstanding	91.3%	89.4%	90.7%	91.8%	89.2%
Operating Results - General Fund					
Property Tax Revenues	\$231,638,000	\$208,241,000	\$197,028,000	\$183,048,000	\$172,279,000
Intergovernmental Revenues	\$250,108,000	\$242,112,000	\$225,628,000	\$221,690,000	\$227,324,000
Total Revenues	\$504,928,000	\$476,061,000	\$446,905,000	\$425,172,000	\$421,549,000
Total Transfers In From Other Funds	\$9,952,000	\$7,039,000	\$23,955,000	\$12,784,000	\$12,055,000
Total Revenues and Other Financing Sources	\$514,880,000	\$485,100,000	\$470,860,000	\$437,956,000	\$433,604,000
Education Expenditures	\$279,086,000	\$270,874,000	\$211,898,000	\$204,344,000	\$208,525,000
Operating Expenditures	\$196,806,000	\$180,468,000	\$223,029,000	\$210,102,000	\$202,345,000
Total Expenditures	\$475,892,000	\$451,342,000	\$434,927,000	\$414,446,000	\$410,870,000
Total Transfers Out To Other Funds	\$37,736,000	\$31,462,000	\$26,486,000	\$27,831,000	\$28,724,000
Total Expenditures and Other Financing Uses	\$513,628,000	\$482,804,000	\$461,413,000	\$442,277,000	\$439,594,000
Net Change In Fund Balance	\$1,252,000	\$2,296,000	\$9,447,000	(\$4,321,000)	(\$5,990,000)
Fund Balance - General Fund					
Reserved	\$0	\$246,000	\$143,000	\$379,000	\$1,453,000
Designated	\$0	\$0	\$300,000	\$700,000	\$3,900,000
Undesignated	\$34,467,000	\$32,969,000	\$30,476,000	\$20,393,000	\$20,440,000
Total Fund Balance (Deficit)	\$34,467,000	\$33,215,000	\$30,919,000	\$21,472,000	\$25,793,000
Debt Measures					
Long-Term Debt	\$301,103,000	\$256,745,000	\$198,088,000	\$142,415,000	\$149,015,000
Annual Debt Service	\$26,775,000	\$24,921,000	\$20,187,000	\$21,432,000	\$22,420,000

HARTLAND

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,077	2,090	2,082	2,078	2,068
School Enrollment (State Education Dept.)	353	359	379	392	387
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.2%	3.4%	3.3%	3.9%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$272,189,257	\$273,982,423	\$245,096,953	\$205,785,543	\$186,576,516
Equalized Mill Rate	14.94	14.38	15.77	16.90	17.62
Net Grand List	\$190,493,480	\$146,980,710	\$144,713,230	\$144,049,880	\$120,106,000
Mill Rate	21.25	26.50	26.50	24.00	27.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,065,260	\$3,941,231	\$3,866,045	\$3,477,913	\$3,287,838
Current Year Collection %	99.1%	99.2%	99.0%	98.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.6%	97.6%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$4,101,917	\$3,974,284	\$3,935,683	\$3,605,799	\$3,322,359
Intergovernmental Revenues	\$1,888,407	\$1,843,494	\$1,834,078	\$1,645,453	\$1,725,767
Total Revenues	\$6,139,809	\$5,993,775	\$5,887,478	\$5,352,034	\$5,198,860
Total Transfers In From Other Funds	\$1,389	\$95	\$146	\$77	\$107,802
Total Revenues and Other Financing Sources	\$6,548,441	\$6,413,870	\$5,887,624	\$5,352,111	\$5,306,662
Education Expenditures	\$4,426,362	\$4,454,604	\$4,440,492	\$3,989,715	\$3,883,467
Operating Expenditures	\$1,883,502	\$1,826,610	\$1,316,101	\$1,327,400	\$1,398,392
Total Expenditures	\$6,309,864	\$6,281,214	\$5,756,593	\$5,317,115	\$5,281,859
Total Transfers Out To Other Funds	\$149,242	\$112,845	\$112,128	\$59,483	\$108,500
Total Expenditures and Other Financing Uses	\$6,459,106	\$6,394,059	\$5,868,721	\$5,376,598	\$5,390,359
Net Change In Fund Balance	\$89,335	\$19,811	\$18,903	(\$24,487)	(\$83,697)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$142,121	\$110,614	\$118,186	\$194,895	\$254,564
Undesignated	\$473,191	\$415,363	\$387,980	\$292,368	\$257,185
Total Fund Balance (Deficit)	\$615,312	\$525,977	\$506,166	\$487,263	\$511,749
Debt Measures					
Long-Term Debt	\$2,491,914	\$2,368,262	\$2,245,000	\$2,507,199	\$2,767,010
Annual Debt Service	\$397,305	\$411,124	\$392,218	\$405,667	\$276,411

HARWINTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,564	5,600	5,571	5,526	5,495
School Enrollment (State Education Dept.)	951	942	917	961	971
Bond Rating (Moody's, as of July 1)		A2	A2	A2	A2
Unemployment (Annual Average)	3.9%	3.7%	4.0%	4.7%	4.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$862,482,397	\$807,520,241	\$629,068,331	\$634,044,846	\$555,888,960
Equalized Mill Rate	13.50	13.67	16.99	16.67	17.69
Net Grand List	\$466,138,125	\$451,034,000	\$439,246,852	\$329,760,902	\$321,586,074
Mill Rate	24.90	24.20	24.20	31.90	30.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,643,562	\$11,039,683	\$10,690,662	\$10,569,698	\$9,831,349
Current Year Collection %	98.6%	98.7%	98.6%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.1%	95.8%	95.7%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$11,674,866	\$10,964,098	\$10,649,586	\$10,564,971	\$9,895,315
Intergovernmental Revenues	\$2,632,327	\$2,644,881	\$2,480,076	\$2,384,175	\$2,502,679
Total Revenues	\$14,846,031	\$14,211,834	\$13,648,509	\$13,412,500	\$12,841,779
Total Transfers In From Other Funds	\$5,231	\$1,916	\$562	\$0	\$103,576
Total Revenues and Other Financing Sources	\$14,851,262	\$14,213,750	\$13,649,071	\$13,412,500	\$12,945,355
Education Expenditures	\$9,731,613	\$9,330,901	\$9,403,256	\$9,305,837	\$8,959,591
Operating Expenditures	\$4,260,809	\$4,067,804	\$4,760,360	\$3,550,806	\$3,343,892
Total Expenditures	\$13,992,422	\$13,398,705	\$14,163,616	\$12,856,643	\$12,303,483
Total Transfers Out To Other Funds	\$221,000	\$248,388	\$214,000	\$188,658	\$592,839
Total Expenditures and Other Financing Uses	\$14,213,422	\$13,647,093	\$14,377,616	\$13,045,301	\$12,896,322
Net Change In Fund Balance	\$637,840	\$566,657	(\$728,545)	\$367,199	\$49,033
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,597,787	\$1,959,947	\$1,393,290	\$2,121,835	\$1,742,378
Total Fund Balance (Deficit)	\$2,597,787	\$1,959,947	\$1,393,290	\$2,121,835	\$1,742,378
Debt Measures					
Long-Term Debt	\$8,137,452	\$5,280,492	\$2,709,802	\$3,495,363	\$4,115,761
Annual Debt Service	\$138,750	\$147,250	\$155,750	\$164,250	\$172,750

HEBRON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,232	9,238	9,198	9,085	9,047
School Enrollment (State Education Dept.)	2,072	2,076	2,019	1,959	1,928
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.4%	3.8%	3.6%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,210,208,623	\$1,152,513,923	\$1,020,869,269	\$922,483,412	\$778,224,891
Equalized Mill Rate	17.58	17.18	16.93	18.49	19.55
Net Grand List	\$602,409,865	\$586,823,996	\$569,409,266	\$556,294,217	\$544,134,019
Mill Rate	34.89	33.24	31.48	30.34	27.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,278,613	\$19,799,850	\$17,283,462	\$17,057,580	\$15,217,997
Current Year Collection %	99.1%	99.3%	99.0%	99.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	97.7%	97.4%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$21,310,125	\$20,016,475	\$18,153,603	\$17,221,736	\$15,515,740
Intergovernmental Revenues	\$6,776,104	\$6,694,079	\$6,089,563	\$5,967,008	\$6,025,834
Total Revenues	\$29,229,163	\$27,950,816	\$25,182,744	\$24,173,245	\$22,662,939
Total Transfers In From Other Funds	\$530,000	\$1,205,000	\$1,264,183	\$897,000	\$797,639
Total Revenues and Other Financing Sources	\$29,759,163	\$29,155,816	\$32,273,002	\$25,141,370	\$23,460,578
Education Expenditures	\$21,795,507	\$20,721,940	\$18,643,775	\$17,284,521	\$15,412,069
Operating Expenditures	\$6,645,766	\$6,503,809	\$6,303,743	\$6,144,977	\$6,478,934
Total Expenditures	\$28,441,273	\$27,225,749	\$24,947,518	\$23,429,498	\$21,891,003
Total Transfers Out To Other Funds	\$2,335,281	\$1,455,660	\$1,761,796	\$813,397	\$1,861,783
Total Expenditures and Other Financing Uses	\$30,776,554	\$28,681,409	\$32,373,127	\$24,242,895	\$23,752,786
Net Change In Fund Balance	(\$1,017,391)	\$474,407	(\$100,125)	\$898,475	(\$292,208)
Fund Balance - General Fund					
Reserved	\$158,472	\$53,327	\$27,364	\$52,535	\$62,330
Designated	\$0	\$0	\$0	\$0	\$250,000
Undesignated	\$2,597,544	\$3,720,080	\$3,271,636	\$3,346,590	\$2,188,320
Total Fund Balance (Deficit)	\$2,756,016	\$3,773,407	\$3,299,000	\$3,399,125	\$2,500,650
Debt Measures					
Long-Term Debt	\$25,569,016	\$24,585,526	\$26,179,655	\$25,811,184	\$28,473,024
Annual Debt Service	\$1,650,602	\$1,572,477	\$1,370,818	\$1,460,855	\$1,773,776

KENT

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,952	2,970	2,962	2,945	2,920
School Enrollment (State Education Dept.)	370	396	423	403	401
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.2%	3.1%	3.2%	3.5%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$965,153,780	\$899,132,221	\$637,266,394	\$631,430,774	\$618,835,450
Equalized Mill Rate	8.43	8.58	11.03	10.57	10.84
Net Grand List	\$467,432,051	\$457,443,014	\$445,949,826	\$318,594,514	\$314,427,484
Mill Rate	17.58	16.98	15.83	21.00	21.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,136,283	\$7,717,303	\$7,027,497	\$6,673,842	\$6,709,962
Current Year Collection %	98.8%	98.9%	98.2%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.2%	96.4%	96.6%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$8,184,923	\$7,758,507	\$7,055,188	\$6,706,708	\$6,776,420
Intergovernmental Revenues	\$701,778	\$534,733	\$408,175	\$507,116	\$2,366,636
Total Revenues	\$9,511,272	\$9,201,463	\$8,239,706	\$7,899,210	\$9,913,485
Total Transfers In From Other Funds	\$456,000	\$554,078	\$530,941	\$570,927	\$489,017
Total Revenues and Other Financing Sources	\$9,967,272	\$9,755,541	\$8,770,647	\$8,470,137	\$10,402,502
Education Expenditures	\$5,915,841	\$5,516,979	\$5,113,182	\$4,844,161	\$4,654,201
Operating Expenditures	\$3,270,668	\$3,153,804	\$3,075,379	\$2,957,642	\$2,935,603
Total Expenditures	\$9,186,509	\$8,670,783	\$8,188,561	\$7,801,803	\$7,589,804
Total Transfers Out To Other Funds	\$1,038,955	\$967,000	\$887,500	\$1,289,000	\$986,500
Total Expenditures and Other Financing Uses	\$10,225,464	\$9,637,783	\$9,076,061	\$9,090,803	\$8,576,304
Net Change In Fund Balance	(\$258,192)	\$117,758	(\$305,414)	(\$620,666)	\$1,826,198
Fund Balance - General Fund					
Reserved	\$1,081,908	\$1,281,908	\$1,481,908	\$1,681,908	\$0
Designated	\$458,069	\$620,951	\$594,230	\$800,509	\$2,892,959
Undesignated	\$1,404,747	\$1,300,057	\$1,009,020	\$908,155	\$1,118,279
Total Fund Balance (Deficit)	\$2,944,724	\$3,202,916	\$3,085,158	\$3,390,572	\$4,011,238
Debt Measures					
Long-Term Debt	\$7,029,854	\$7,452,215	\$7,571,110	\$7,859,445	\$8,416,848
Annual Debt Service	\$729,628	\$711,274	\$771,935	\$840,599	\$838,068

KILLINGLY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	17,710	17,679	17,386	17,214	16,940
School Enrollment (State Education Dept.)	2,643	2,754	2,805	2,770	2,773
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.8%	5.6%	6.1%	6.5%	7.5%
TANF Recipients (As a % of Population)	1.2%	1.4%	1.8%	1.7%	1.7%
Grand List Data					
Equalized Net Grand List	\$1,980,051,494	\$1,785,899,238	\$1,583,128,180	\$1,127,542,314	\$1,208,247,967
Equalized Mill Rate	11.46	11.76	12.00	14.83	11.96
Net Grand List	\$823,213,748	\$788,697,343	\$767,030,177	\$748,638,800	\$600,503,372
Mill Rate	25.80	25.00	23.50	21.40	22.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,687,607	\$21,007,294	\$19,005,158	\$16,726,791	\$14,455,541
Current Year Collection %	97.3%	97.8%	97.7%	97.1%	95.7%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.7%	96.5%	95.6%	92.7%
Operating Results - General Fund					
Property Tax Revenues	\$22,938,282	\$21,388,285	\$19,290,155	\$17,401,427	\$14,830,379
Intergovernmental Revenues	\$19,913,330	\$18,004,567	\$16,737,159	\$17,256,298	\$17,586,641
Total Revenues	\$45,975,603	\$42,624,363	\$38,966,923	\$37,409,890	\$35,331,979
Total Transfers In From Other Funds	\$652,115	\$703,270	\$691,599	\$662,048	\$282,408
Total Revenues and Other Financing Sources	\$58,766,472	\$43,327,633	\$39,658,522	\$38,071,938	\$35,614,387
Education Expenditures	\$34,059,233	\$30,790,394	\$28,307,598	\$27,532,855	\$26,653,720
Operating Expenditures	\$10,446,420	\$9,610,448	\$9,512,000	\$8,841,266	\$8,762,785
Total Expenditures	\$44,505,653	\$40,400,842	\$37,819,598	\$36,374,121	\$35,416,505
Total Transfers Out To Other Funds	\$6,733,543	\$1,087,878	\$1,121,827	\$771,541	\$773,215
Total Expenditures and Other Financing Uses	\$57,502,779	\$41,488,720	\$38,941,425	\$37,145,662	\$36,189,720
Net Change In Fund Balance	\$1,263,693	\$1,838,913	\$717,097	\$926,276	(\$575,333)
Fund Balance - General Fund					
Reserved	\$496,465	\$322,539	\$120,720	\$144,156	\$430,554
Designated	\$959,429	\$466,903	\$430,557	\$600,464	\$368,440
Undesignated	\$5,861,176	\$5,263,935	\$3,663,187	\$2,752,747	\$1,772,097
Total Fund Balance (Deficit)	\$7,317,070	\$6,053,377	\$4,214,464	\$3,497,367	\$2,571,091
Debt Measures					
Long-Term Debt	\$16,569,289	\$12,552,695	\$14,555,157	\$16,549,623	\$18,321,289
Annual Debt Service	\$2,433,937	\$2,537,091	\$2,615,330	\$2,429,106	\$2,230,458

KILLINGWORTH

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	6,443	6,438	6,403	6,381	6,373
School Enrollment (State Education Dept.)	1,151	1,159	1,167	1,136	1,142
Bond Rating (Moody's, as of July 1)	A1				
Unemployment (Annual Average)	3.2%	3.0%	3.4%	3.3%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,152,086,134	\$1,085,226,066	\$1,005,072,452	\$888,808,332	\$769,143,974
Equalized Mill Rate	13.99	14.03	13.79	14.41	15.02
Net Grand List	\$578,244,353	\$567,232,545	\$555,547,765	\$548,722,058	\$537,360,172
Mill Rate	27.63	26.63	24.80	23.10	21.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,121,697	\$15,227,656	\$13,860,187	\$12,809,283	\$11,551,332
Current Year Collection %	99.5%	99.7%	99.6%	99.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.6%	99.5%	99.4%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$16,157,113	\$15,333,513	\$13,927,075	\$12,993,130	\$11,647,475
Intergovernmental Revenues	\$2,545,854	\$2,428,124	\$2,294,159	\$2,167,110	\$2,370,473
Total Revenues	\$19,578,414	\$18,416,275	\$16,779,199	\$15,760,021	\$14,552,956
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$22,879,128	\$21,913,527	\$17,770,126	\$16,655,021	\$15,501,561
Education Expenditures	\$14,853,727	\$14,321,300	\$12,885,270	\$12,032,553	\$11,377,367
Operating Expenditures	\$6,919,477	\$6,911,031	\$4,519,133	\$3,874,279	\$3,813,369
Total Expenditures	\$21,773,204	\$21,232,331	\$17,404,403	\$15,906,832	\$15,190,736
Total Transfers Out To Other Funds	\$530,125	\$430,086	\$352,000	\$271,571	\$329,978
Total Expenditures and Other Financing Uses	\$22,303,329	\$21,662,417	\$17,756,403	\$16,178,403	\$15,520,714
Net Change In Fund Balance	\$575,799	\$251,110	\$13,723	\$476,618	(\$19,153)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$821,658	\$654,022	\$656,000	\$756,664	\$627,623
Undesignated	\$2,688,075	\$2,276,363	\$2,023,275	\$1,908,888	\$1,501,948
Total Fund Balance (Deficit)	\$3,509,733	\$2,930,385	\$2,679,275	\$2,665,552	\$2,129,571
Debt Measures					
Long-Term Debt	\$14,674,326	\$15,911,034	\$13,563,062	\$10,392,559	\$7,241,040
Annual Debt Service	\$3,659,070	\$950,208	\$1,069,400	\$1,059,447	\$1,182,740

LEBANON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,354	7,319	7,334	7,224	7,145
School Enrollment (State Education Dept.)	1,357	1,332	1,304	1,311	1,269
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.0%	4.0%	4.4%	4.2%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$945,377,955	\$873,770,023	\$649,121,366	\$639,688,668	\$581,437,915
Equalized Mill Rate	13.04	13.10	16.34	14.65	15.18
Net Grand List	\$485,364,301	\$468,110,757	\$452,799,231	\$340,486,593	\$332,781,228
Mill Rate	25.30	24.20	23.30	27.40	26.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,328,300	\$11,443,759	\$10,608,275	\$9,371,014	\$8,827,670
Current Year Collection %	97.6%	97.9%	97.9%	98.0%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.3%	96.4%	96.4%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$12,502,732	\$11,514,089	\$10,676,315	\$9,461,063	\$8,943,587
Intergovernmental Revenues	\$6,780,267	\$6,675,943	\$6,082,628	\$5,970,380	\$6,030,871
Total Revenues	\$21,619,293	\$20,697,505	\$19,285,069	\$17,822,568	\$17,083,337
Total Transfers In From Other Funds	\$8,660	\$8,191	\$4,850	\$9,333	\$6,449
Total Revenues and Other Financing Sources	\$21,627,953	\$20,705,696	\$19,289,919	\$17,933,817	\$17,089,786
Education Expenditures	\$15,806,516	\$15,231,182	\$14,302,684	\$13,739,069	\$13,347,487
Operating Expenditures	\$3,961,738	\$3,374,506	\$3,171,387	\$3,243,688	\$3,136,087
Total Expenditures	\$19,768,254	\$18,605,688	\$17,474,071	\$16,982,757	\$16,483,574
Total Transfers Out To Other Funds	\$1,448,049	\$1,694,732	\$1,475,531	\$656,927	\$760,438
Total Expenditures and Other Financing Uses	\$21,216,303	\$20,300,420	\$18,949,602	\$17,639,684	\$17,244,012
Net Change In Fund Balance	\$411,650	\$405,276	\$340,317	\$294,133	(\$154,226)
Fund Balance - General Fund					
Reserved	\$26,964	\$0	\$0	\$82,237	\$101,580
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,485,379	\$3,100,693	\$2,695,417	\$2,272,863	\$1,959,387
Total Fund Balance (Deficit)	\$3,512,343	\$3,100,693	\$2,695,417	\$2,355,100	\$2,060,967
Debt Measures					
Long-Term Debt	\$8,345,862	\$9,450,910	\$4,457,494	\$5,253,498	\$5,939,913
Annual Debt Service	\$1,475,513	\$1,059,864	\$997,198	\$1,068,001	\$1,105,826

LEDYARD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	15,097	15,100	15,172	15,149	15,003
School Enrollment (State Education Dept.)	2,789	2,821	2,889	2,871	2,935
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.5%	3.6%	3.7%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,622,851,876	\$1,774,281,996	\$1,548,634,487	\$1,407,113,336	\$1,113,114,997
Equalized Mill Rate	17.44	15.35	16.74	17.60	20.34
Net Grand List	\$1,130,514,028	\$813,644,099	\$801,881,549	\$801,799,033	\$770,888,662
Mill Rate	24.98	33.17	32.33	30.90	28.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,308,141	\$27,243,560	\$25,917,849	\$24,770,100	\$22,641,223
Current Year Collection %	98.9%	99.1%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.4%	98.5%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$28,413,587	\$27,501,648	\$25,980,934	\$24,857,548	\$22,886,653
Intergovernmental Revenues	\$14,635,741	\$14,384,750	\$13,972,234	\$13,779,055	\$14,393,923
Total Revenues	\$46,029,460	\$44,999,226	\$42,412,063	\$40,887,445	\$39,537,003
Total Transfers In From Other Funds	\$645,056	\$360,190	\$415,090	\$431,681	\$448,387
Total Revenues and Other Financing Sources	\$46,674,516	\$45,359,416	\$42,827,153	\$41,319,126	\$39,985,390
Education Expenditures	\$27,661,387	\$27,228,735	\$25,562,117	\$25,088,969	\$24,408,259
Operating Expenditures	\$16,837,040	\$16,089,403	\$14,934,479	\$14,816,837	\$13,047,888
Total Expenditures	\$44,498,427	\$43,318,138	\$40,496,596	\$39,905,806	\$37,456,147
Total Transfers Out To Other Funds	\$2,161,690	\$2,081,057	\$1,818,296	\$1,634,088	\$1,456,916
Total Expenditures and Other Financing Uses	\$46,660,117	\$45,399,195	\$42,314,892	\$41,539,894	\$38,913,063
Net Change In Fund Balance	\$14,399	(\$39,779)	\$512,261	(\$220,768)	\$1,072,327
Fund Balance - General Fund					
Reserved	\$203,425	\$305,377	\$106,199	\$0	\$0
Designated	\$0	\$0	\$404,090	\$590,692	\$475,061
Undesignated	\$3,406,186	\$3,289,835	\$2,974,702	\$2,382,038	\$2,718,437
Total Fund Balance (Deficit)	\$3,609,611	\$3,595,212	\$3,484,991	\$2,972,730	\$3,193,498
Debt Measures					
Long-Term Debt	\$3,845,880	\$9,591,003	\$4,401,708	\$4,840,950	\$5,250,590
Annual Debt Service	\$935,098	\$1,089,959	\$838,388	\$767,453	\$699,578

LISBON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,205	4,188	4,234	4,231	4,204
School Enrollment (State Education Dept.)	834	827	847	827	813
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.9%	4.1%	4.6%	4.3%	4.7%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.4%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$624,130,466	\$550,174,547	\$483,460,289	\$404,800,624	\$332,465,614
Equalized Mill Rate	8.90	9.56	10.55	10.67	11.61
Net Grand List	\$256,464,125	\$246,925,529	\$240,233,665	\$235,680,520	\$231,959,470
Mill Rate	21.50	21.00	21.00	18.00	16.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,552,399	\$5,260,389	\$5,102,124	\$4,318,118	\$3,860,213
Current Year Collection %	98.1%	98.5%	98.8%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.7%	98.2%	97.9%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$5,569,660	\$5,298,523	\$5,170,308	\$4,369,167	\$3,909,873
Intergovernmental Revenues	\$4,298,396	\$4,079,041	\$3,930,432	\$3,883,929	\$4,053,655
Total Revenues	\$11,399,447	\$10,925,801	\$10,569,872	\$9,682,153	\$9,336,342
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$11,399,447	\$10,925,801	\$10,569,872	\$14,082,153	\$13,918,342
Education Expenditures	\$9,138,497	\$8,285,176	\$7,789,056	\$7,506,524	\$6,981,677
Operating Expenditures	\$2,770,353	\$2,726,573	\$2,601,286	\$6,914,020	\$6,946,485
Total Expenditures	\$11,908,850	\$11,011,749	\$10,390,342	\$14,420,544	\$13,928,162
Total Transfers Out To Other Funds	\$7,135	\$196,976	\$6,822	\$163,526	\$221,575
Total Expenditures and Other Financing Uses	\$11,915,985	\$11,208,725	\$10,397,164	\$14,584,070	\$14,149,737
Net Change In Fund Balance	(\$516,538)	(\$282,924)	\$172,708	(\$501,917)	(\$231,395)
Fund Balance - General Fund					
Reserved	\$274,328	\$727,405	\$717,795	\$472,530	\$948,021
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$963,424	\$1,026,886	\$1,319,420	\$1,391,979	\$1,418,395
Total Fund Balance (Deficit)	\$1,237,752	\$1,754,291	\$2,037,215	\$1,864,509	\$2,366,416
Debt Measures					
Long-Term Debt	\$4,955,000	\$5,450,000	\$5,970,000	\$6,490,000	\$6,885,000
Annual Debt Service	\$683,386	\$730,436	\$753,386	\$6,606,177	\$4,974,425

LITCHFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	8,671	8,750	8,684	8,594	8,531
School Enrollment (State Education Dept.)	1,287	1,323	1,379	1,381	1,426
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.9%	3.6%	4.3%	4.2%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,723,182,546	\$1,605,433,716	\$1,191,187,709	\$1,308,074,956	\$1,189,272,194
Equalized Mill Rate	12.16	12.21	15.07	13.49	13.56
Net Grand List	\$872,833,688	\$850,256,958	\$833,558,176	\$639,567,851	\$629,029,864
Mill Rate	23.90	22.90	21.40	27.37	25.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,962,000	\$19,599,000	\$17,946,000	\$17,650,533	\$16,128,121
Current Year Collection %	98.8%	98.7%	98.6%	98.2%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.7%	97.4%	96.7%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$21,115,000	\$19,801,000	\$18,192,000	\$17,974,150	\$16,412,138
Intergovernmental Revenues	\$2,448,000	\$2,419,000	\$1,883,000	\$1,891,638	\$2,293,180
Total Revenues	\$25,220,000	\$23,766,000	\$21,041,000	\$20,579,303	\$19,248,550
Total Transfers In From Other Funds	\$473,000	\$466,000	\$640,000	\$308,954	\$228,244
Total Revenues and Other Financing Sources	\$25,693,000	\$24,232,000	\$21,681,000	\$20,888,257	\$21,911,794
Education Expenditures	\$15,836,000	\$15,428,000	\$14,242,000	\$13,984,356	\$13,216,500
Operating Expenditures	\$8,683,000	\$7,872,000	\$6,552,000	\$6,119,370	\$6,142,096
Total Expenditures	\$24,519,000	\$23,300,000	\$20,794,000	\$20,103,726	\$19,358,596
Total Transfers Out To Other Funds	\$586,000	\$338,000	\$324,000	\$206,111	\$45,081
Total Expenditures and Other Financing Uses	\$25,105,000	\$23,638,000	\$21,118,000	\$20,309,837	\$21,796,107
Net Change In Fund Balance	\$588,000	\$594,000	\$563,000	\$578,420	\$115,687
Fund Balance - General Fund					
Reserved	\$247,000	\$215,000	\$192,000	\$27,845	\$60,710
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$4,013,000	\$3,457,000	\$2,886,000	\$2,487,235	\$1,875,950
Total Fund Balance (Deficit)	\$4,260,000	\$3,672,000	\$3,078,000	\$2,515,080	\$1,936,660
Debt Measures					
Long-Term Debt	\$31,352,000	\$21,038,000	\$10,899,000	\$11,859,333	\$9,747,757
Annual Debt Service	\$2,835,000	\$1,932,000	\$1,334,000	\$747,105	\$820,840

LYME

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,076	2,083	2,099	2,115	2,094
School Enrollment (State Education Dept.)	310	310	328	315	321
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.3%	3.2%	3.2%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$882,222,975	\$838,979,843	\$707,249,809	\$685,543,522	\$519,430,791
Equalized Mill Rate	7.93	7.79	8.70	7.93	9.58
Net Grand List	\$507,942,104	\$502,927,814	\$495,000,866	\$285,260,915	\$279,033,025
Mill Rate	13.75	13.00	12.40	19.00	17.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,993,056	\$6,532,231	\$6,150,813	\$5,438,673	\$4,977,160
Current Year Collection %	98.9%	99.1%	99.3%	99.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.2%	98.2%	98.3%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,041,409	\$6,604,845	\$6,172,100	\$5,522,454	\$5,105,444
Intergovernmental Revenues	\$291,839	\$358,462	\$330,133	\$271,740	\$211,742
Total Revenues	\$7,704,848	\$7,304,520	\$6,820,708	\$6,083,343	\$5,688,690
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$3,766
Total Revenues and Other Financing Sources	\$8,159,848	\$7,616,442	\$6,820,708	\$6,113,343	\$5,790,581
Education Expenditures	\$5,283,567	\$4,976,808	\$4,818,591	\$4,260,081	\$4,056,275
Operating Expenditures	\$2,456,179	\$2,824,890	\$1,964,381	\$1,950,644	\$1,776,724
Total Expenditures	\$7,739,746	\$7,801,698	\$6,782,972	\$6,210,725	\$5,832,999
Total Transfers Out To Other Funds	\$54,700	\$4,600	\$32,625	\$181,813	\$88,000
Total Expenditures and Other Financing Uses	\$7,794,446	\$7,806,298	\$6,815,597	\$6,392,538	\$5,920,999
Net Change In Fund Balance	\$365,402	(\$189,856)	\$5,111	(\$279,195)	(\$130,418)
Fund Balance - General Fund					
Reserved	\$460,919	\$37,625	\$136,250	\$80,037	\$21,383
Designated	\$303,847	\$650,703	\$473,026	\$379,279	\$650,664
Undesignated	\$579,388	\$290,424	\$559,332	\$704,181	\$770,645
Total Fund Balance (Deficit)	\$1,344,154	\$978,752	\$1,168,608	\$1,163,497	\$1,442,692
Debt Measures					
Long-Term Debt	\$5,958,551	\$6,471,828	\$6,852,017	\$4,613,530	\$4,005,220
Annual Debt Service	\$680,497	\$973,164	\$40,707	\$65,713	\$0

MADISON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,793	18,791	18,812	18,778	18,698
School Enrollment (State Education Dept.)	3,947	3,969	3,896	3,807	3,762
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	2.9%	3.2%	3.2%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,665,396,276	\$4,463,041,164	\$4,090,891,285	\$3,353,859,209	\$3,150,800,024
Equalized Mill Rate	11.61	11.41	11.68	13.39	13.22
Net Grand List	\$2,430,598,759	\$2,398,761,036	\$2,365,415,865	\$2,347,701,446	\$1,493,512,745
Mill Rate	22.28	21.23	20.22	19.11	27.71
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,147,022	\$50,901,907	\$47,785,976	\$44,915,094	\$41,661,364
Current Year Collection %	99.5%	99.6%	99.6%	99.5%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.7%	98.6%	98.5%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$53,907,756	\$50,731,567	\$47,612,345	\$45,043,579	\$41,565,696
Intergovernmental Revenues	\$4,817,458	\$4,682,324	\$3,438,852	\$4,240,181	\$3,910,764
Total Revenues	\$62,008,771	\$58,390,763	\$54,482,554	\$52,193,803	\$47,758,407
Total Transfers In From Other Funds	\$124,100	\$128,630	\$119,099	\$271,049	\$139,770
Total Revenues and Other Financing Sources	\$62,132,871	\$58,519,393	\$54,601,653	\$52,464,852	\$47,898,177
Education Expenditures	\$41,242,537	\$39,261,170	\$36,253,672	\$34,386,092	\$32,242,788
Operating Expenditures	\$17,590,477	\$16,635,717	\$17,699,326	\$14,727,143	\$13,565,805
Total Expenditures	\$58,833,014	\$55,896,887	\$53,952,998	\$49,113,235	\$45,808,593
Total Transfers Out To Other Funds	\$2,674,000	\$2,434,000	\$3,039,854	\$1,970,690	\$2,084,275
Total Expenditures and Other Financing Uses	\$61,507,014	\$58,330,887	\$56,992,852	\$51,083,925	\$47,892,868
Net Change In Fund Balance	\$625,857	\$188,506	(\$2,391,199)	\$1,380,927	\$5,309
Fund Balance - General Fund					
Reserved	\$618,450	\$397,092	\$431,268	\$601,644	\$222,917
Designated	\$300,000	\$0	\$150,000	\$300,000	\$850,000
Undesignated	\$6,813,540	\$6,709,041	\$6,336,359	\$8,407,182	\$6,854,982
Total Fund Balance (Deficit)	\$7,731,990	\$7,106,133	\$6,917,627	\$9,308,826	\$7,927,899
Debt Measures					
Long-Term Debt	\$41,271,474	\$44,261,638	\$46,286,594	\$41,710,279	\$33,363,790
Annual Debt Service	\$4,658,276	\$3,811,039	\$3,544,899	\$2,784,096	\$2,252,652

MANCHESTER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	55,857	55,738	55,572	55,563	55,390
School Enrollment (State Education Dept.)	7,609	7,666	7,906	7,980	7,998
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	4.2%	4.7%	4.7%	5.4%
TANF Recipients (As a % of Population)	1.3%	1.4%	1.5%	1.5%	1.4%
Grand List Data					
Equalized Net Grand List	\$6,485,396,556	\$5,870,881,342	\$5,303,642,498	\$4,912,607,624	\$4,486,068,345
Equalized Mill Rate	17.68	18.14	18.65	19.05	19.64
Net Grand List	\$2,965,562,230	\$2,875,916,700	\$2,827,880,424	\$2,812,846,600	\$2,777,389,140
Mill Rate	40.14	38.07	36.07	34.31	32.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$114,676,000	\$106,491,000	\$98,892,000	\$93,569,000	\$88,084,000
Current Year Collection %	98.0%	98.2%	98.3%	98.1%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.8%	96.7%	96.3%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$105,521,000	\$98,509,000	\$91,226,000	\$86,771,000	\$80,046,000
Intergovernmental Revenues	\$38,042,000	\$37,293,000	\$34,756,000	\$33,862,000	\$34,189,000
Total Revenues	\$149,877,000	\$141,350,000	\$131,215,000	\$125,356,000	\$118,148,000
Total Transfers In From Other Funds	\$1,381,000	\$618,000	\$646,000	\$699,000	\$652,000
Total Revenues and Other Financing Sources	\$151,356,000	\$141,968,000	\$138,661,000	\$126,055,000	\$118,800,000
Education Expenditures	\$94,437,000	\$88,941,000	\$81,942,000	\$80,392,000	\$75,992,000
Operating Expenditures	\$50,964,000	\$47,038,000	\$44,200,000	\$42,086,000	\$41,513,000
Total Expenditures	\$145,401,000	\$135,979,000	\$126,142,000	\$122,478,000	\$117,505,000
Total Transfers Out To Other Funds	\$4,002,000	\$2,537,000	\$2,971,000	\$2,332,000	\$2,904,000
Total Expenditures and Other Financing Uses	\$149,403,000	\$138,516,000	\$135,894,000	\$124,810,000	\$120,409,000
Net Change In Fund Balance	\$1,953,000	\$3,452,000	\$2,767,000	\$1,245,000	(\$1,609,000)
Fund Balance - General Fund					
Reserved	\$1,045,000	\$1,561,000	\$1,347,000	\$1,211,000	\$2,007,000
Designated	\$6,852,000	\$5,477,000	\$3,077,000	\$1,556,000	\$1,104,000
Undesignated	\$9,446,000	\$8,352,000	\$7,514,000	\$6,404,000	\$4,815,000
Total Fund Balance (Deficit)	\$17,343,000	\$15,390,000	\$11,938,000	\$9,171,000	\$7,926,000
Debt Measures					
Long-Term Debt	\$52,956,000	\$37,406,000	\$41,718,000	\$44,840,000	\$33,616,000
Annual Debt Service	\$5,182,000	\$5,144,000	\$4,383,000	\$4,315,000	\$4,188,000

MANSFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	24,884	24,779	24,558	24,232	23,324
School Enrollment (State Education Dept.)	2,001	1,989	2,029	2,075	2,077
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	3.9%	4.2%	3.7%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,509,256,266	\$1,239,359,901	\$1,192,413,029	\$1,071,073,099	\$962,341,987
Equalized Mill Rate	13.50	15.48	15.37	16.25	16.09
Net Grand List	\$883,871,925	\$866,863,120	\$585,951,467	\$586,209,583	\$555,760,635
Mill Rate	22.88	22.01	30.93	29.94	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,370,550	\$19,182,873	\$18,325,498	\$17,404,974	\$15,487,465
Current Year Collection %	98.5%	98.6%	98.4%	98.5%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.5%	97.5%	97.5%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$20,551,473	\$19,380,701	\$18,571,837	\$17,572,787	\$15,664,773
Intergovernmental Revenues	\$17,608,330	\$17,706,288	\$15,580,254	\$14,105,111	\$13,988,519
Total Revenues	\$39,738,868	\$38,431,838	\$35,370,517	\$32,629,278	\$30,573,247
Total Transfers In From Other Funds	\$2,500	\$152,500	\$252,500	\$427,500	\$955,090
Total Revenues and Other Financing Sources	\$39,741,368	\$38,584,338	\$35,623,017	\$33,056,778	\$31,538,337
Education Expenditures	\$28,212,264	\$27,262,086	\$25,077,649	\$23,838,499	\$22,573,932
Operating Expenditures	\$10,681,469	\$10,744,826	\$9,395,674	\$8,655,255	\$8,331,213
Total Expenditures	\$38,893,733	\$38,006,912	\$34,473,323	\$32,493,754	\$30,905,145
Total Transfers Out To Other Funds	\$685,375	\$500,500	\$606,500	\$609,000	\$594,000
Total Expenditures and Other Financing Uses	\$39,579,108	\$38,507,412	\$35,079,823	\$33,102,754	\$31,499,145
Net Change In Fund Balance	\$162,260	\$76,926	\$543,194	(\$45,976)	\$39,192
Fund Balance - General Fund					
Reserved	\$126,765	\$71,936	\$88,601	\$97,429	\$164,300
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,769,124	\$1,661,693	\$1,568,102	\$1,016,080	\$995,185
Total Fund Balance (Deficit)	\$1,895,889	\$1,733,629	\$1,656,703	\$1,113,509	\$1,159,485
Debt Measures					
Long-Term Debt	\$13,910,280	\$15,515,058	\$17,228,340	\$19,353,604	\$20,610,797
Annual Debt Service	\$981,482	\$1,046,239	\$1,241,507	\$1,374,970	\$1,348,975

MARLBOROUGH

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	6,351	6,321	6,267	6,185	6,094
School Enrollment (State Education Dept.)	1,170	1,169	1,158	1,159	1,163
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.3%	3.7%	3.9%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$867,577,130	\$831,987,065	\$744,649,120	\$687,165,356	\$559,866,530
Equalized Mill Rate	17.46	16.42	16.90	16.99	19.47
Net Grand List	\$607,211,001	\$439,221,049	\$422,375,630	\$405,997,157	\$391,284,445
Mill Rate	24.71	30.64	29.23	28.30	27.45
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,146,318	\$13,664,021	\$12,583,123	\$11,676,160	\$10,900,200
Current Year Collection %	99.4%	99.3%	99.2%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	98.6%	98.8%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$15,216,950	\$13,728,763	\$12,609,911	\$11,772,921	\$11,043,082
Intergovernmental Revenues	\$3,445,362	\$3,416,317	\$3,163,094	\$3,005,047	\$3,035,294
Total Revenues	\$19,462,742	\$17,837,629	\$16,310,589	\$15,333,882	\$14,570,114
Total Transfers In From Other Funds	\$13,200	\$530,455	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$19,475,942	\$18,368,084	\$16,310,589	\$15,333,882	\$14,570,114
Education Expenditures	\$13,785,208	\$12,934,219	\$11,821,811	\$11,114,108	\$10,278,464
Operating Expenditures	\$5,412,415	\$5,073,804	\$4,168,539	\$3,929,103	\$3,781,669
Total Expenditures	\$19,197,623	\$18,008,023	\$15,990,350	\$15,043,211	\$14,060,133
Total Transfers Out To Other Funds	\$149,045	\$412,587	\$17,000	\$641,000	\$304,400
Total Expenditures and Other Financing Uses	\$19,346,668	\$18,420,610	\$16,007,350	\$15,684,211	\$14,364,533
Net Change In Fund Balance	\$129,274	(\$52,526)	\$303,239	(\$350,329)	\$205,581
Fund Balance - General Fund					
Reserved	\$428,481	\$381,622	\$302,889	\$189,750	\$212,908
Designated	\$737,853	\$533,552	\$878,325	\$725,589	\$637,900
Undesignated	\$1,727,666	\$1,849,552	\$1,636,038	\$1,598,674	\$2,013,534
Total Fund Balance (Deficit)	\$2,894,000	\$2,764,726	\$2,817,252	\$2,514,013	\$2,864,342
Debt Measures					
Long-Term Debt	\$21,975,871	\$21,526,617	\$19,941,961	\$20,500,678	\$22,453,002
Annual Debt Service	\$1,584,147	\$1,365,431	\$816,976	\$779,576	\$711,209

MERIDEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	59,225	59,552	59,653	59,163	58,962
School Enrollment (State Education Dept.)	9,624	9,629	9,724	9,673	9,574
Bond Rating (Moody's, as of July 1)	A3	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	5.5%	5.5%	5.9%	5.9%	6.8%
TANF Recipients (As a % of Population)	2.4%	2.6%	2.8%	3.1%	3.3%
Grand List Data					
Equalized Net Grand List	\$5,675,975,377	\$5,016,026,552	\$4,325,518,736	\$4,056,950,391	\$3,417,139,531
Equalized Mill Rate	18.27	19.35	21.34	21.57	24.79
Net Grand List	\$2,421,219,235	\$2,374,960,188	\$2,339,187,288	\$2,428,566,858	\$2,329,735,372
Mill Rate	42.20	40.34	39.09	37.30	36.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,692,551	\$97,076,590	\$92,299,166	\$87,520,578	\$84,705,080
Current Year Collection %	97.2%	96.8%	97.0%	96.6%	96.3%
Total Taxes Collected as a % of Total Outstanding	94.1%	93.5%	94.3%	93.6%	92.5%
Operating Results - General Fund					
Property Tax Revenues	\$103,735,166	\$95,955,630	\$91,365,055	\$88,259,403	\$84,906,039
Intergovernmental Revenues	\$62,904,894	\$60,209,360	\$59,251,401	\$59,809,983	\$57,538,170
Total Revenues	\$178,681,624	\$167,382,288	\$162,490,384	\$160,338,205	\$152,348,079
Total Transfers In From Other Funds	\$100,000	\$100,000	\$5,150,000	\$0	\$10,000
Total Revenues and Other Financing Sources	\$178,781,624	\$167,482,288	\$167,640,384	\$160,338,205	\$160,632,289
Education Expenditures	\$99,267,133	\$93,307,731	\$78,349,396	\$75,326,596	\$73,736,502
Operating Expenditures	\$77,392,933	\$73,733,135	\$82,269,059	\$81,892,523	\$74,213,912
Total Expenditures	\$176,660,066	\$167,040,866	\$160,618,455	\$157,219,119	\$147,950,414
Total Transfers Out To Other Funds	\$439,612	\$241,941	\$400,000	\$100,000	\$0
Total Expenditures and Other Financing Uses	\$177,099,678	\$167,282,807	\$161,018,455	\$157,319,119	\$155,989,314
Net Change In Fund Balance	\$1,681,946	\$199,481	\$6,621,929	\$3,019,086	\$4,642,975
Fund Balance - General Fund					
Reserved	\$7,849,611	\$6,802,430	\$7,779,229	\$1,691,600	\$2,899,946
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,643,968	\$3,009,203	\$1,832,923	\$1,824,861	\$6,777,526
Total Fund Balance (Deficit)	\$11,493,579	\$9,811,633	\$9,612,152	\$3,516,461	\$9,677,472
Debt Measures					
Long-Term Debt	\$82,722,012	\$80,476,709	\$93,536,021	\$101,262,690	\$84,963,714
Annual Debt Service	\$18,063,938	\$17,959,146	\$44,758,076	\$17,400,188	\$14,408,915

MIDDLEBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,252	7,146	6,974	6,846	6,745
School Enrollment (State Education Dept.)	1,314	1,262	1,226	1,178	1,157
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.6%	3.2%	3.9%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,573,257,837	\$1,463,524,858	\$1,316,670,068	\$1,207,099,667	\$930,235,267
Equalized Mill Rate	14.36	14.44	15.65	15.31	19.83
Net Grand List	\$714,926,775	\$681,210,459	\$665,241,199	\$661,462,213	\$642,073,577
Mill Rate	31.32	30.55	30.82	28.48	28.49
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,597,535	\$21,138,346	\$20,607,802	\$18,483,951	\$18,446,039
Current Year Collection %	99.1%	98.7%	99.0%	98.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.2%	98.0%	94.8%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$22,803,736	\$21,351,451	\$20,881,173	\$18,597,810	\$18,207,773
Intergovernmental Revenues	\$656,010	\$530,302	\$527,793	\$487,433	\$506,906
Total Revenues	\$24,591,182	\$22,999,807	\$22,475,966	\$20,007,856	\$19,383,973
Total Transfers In From Other Funds	\$420,701	\$731,181	\$429,042	\$596,667	\$326,598
Total Revenues and Other Financing Sources	\$27,511,883	\$23,730,988	\$22,905,008	\$20,604,523	\$19,710,571
Education Expenditures	\$14,640,597	\$13,715,412	\$12,454,897	\$11,120,913	\$11,513,538
Operating Expenditures	\$12,169,118	\$9,185,090	\$8,632,925	\$8,315,872	\$7,672,839
Total Expenditures	\$26,809,715	\$22,900,502	\$21,087,822	\$19,436,785	\$19,186,377
Total Transfers Out To Other Funds	\$634,964	\$565,685	\$670,262	\$693,566	\$661,414
Total Expenditures and Other Financing Uses	\$27,444,679	\$23,466,187	\$21,758,084	\$20,130,351	\$19,847,791
Net Change In Fund Balance	\$67,204	\$264,801	\$1,146,924	\$474,172	(\$137,220)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$132,000	\$21,066	\$21,066
Undesignated	\$3,350,117	\$3,342,683	\$2,886,175	\$1,850,185	\$1,232,847
Total Fund Balance (Deficit)	\$3,350,117	\$3,342,683	\$3,018,175	\$1,871,251	\$1,253,913
Debt Measures					
Long-Term Debt	\$13,545,068	\$14,870,107	\$15,960,750	\$10,349,192	\$12,113,985
Annual Debt Service	\$2,352,608	\$1,086,428	\$821,321	\$852,524	\$899,573

MIDDLEFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,248	4,276	4,281	4,303	4,301
School Enrollment (State Education Dept.)	748	747	753	758	758
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.2%	3.9%	4.3%	4.2%	5.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$709,670,888	\$662,532,095	\$591,040,963	\$526,450,789	\$429,162,314
Equalized Mill Rate	14.22	14.97	15.89	16.77	18.49
Net Grand List	\$312,870,520	\$308,334,340	\$302,519,620	\$311,555,870	\$291,049,840
Mill Rate	32.35	32.22	30.85	29.58	27.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,088,729	\$9,915,445	\$9,393,140	\$8,830,798	\$7,933,175
Current Year Collection %	98.4%	98.1%	97.9%	98.8%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.5%	97.4%	98.3%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$10,124,702	\$9,934,686	\$9,392,459	\$9,031,860	\$7,933,072
Intergovernmental Revenues	\$2,189,476	\$2,090,009	\$2,010,161	\$1,935,178	\$1,946,374
Total Revenues	\$12,747,578	\$12,464,273	\$11,822,778	\$11,345,466	\$10,243,357
Total Transfers In From Other Funds	\$219,915	\$224,115	\$213,866	\$214,215	\$212,765
Total Revenues and Other Financing Sources	\$12,967,493	\$12,688,388	\$12,036,644	\$11,559,681	\$10,456,122
Education Expenditures	\$9,544,770	\$9,043,502	\$8,640,144	\$8,250,918	\$7,732,158
Operating Expenditures	\$3,127,288	\$3,037,920	\$2,992,710	\$2,688,834	\$2,567,170
Total Expenditures	\$12,672,058	\$12,081,422	\$11,632,854	\$10,939,752	\$10,299,328
Total Transfers Out To Other Funds	\$729,665	\$512,207	\$393,402	\$256,118	\$179,649
Total Expenditures and Other Financing Uses	\$13,401,723	\$12,593,629	\$12,026,256	\$11,195,870	\$10,478,977
Net Change In Fund Balance	(\$434,230)	\$94,759	\$10,388	\$363,811	(\$22,855)
Fund Balance - General Fund					
Reserved	\$13,387	\$4,543	\$28,589	\$33,988	\$25,345
Designated	\$0	\$147,000	\$300,000	\$157,000	\$26,186
Undesignated	\$725,060	\$1,021,134	\$749,329	\$876,542	\$652,188
Total Fund Balance (Deficit)	\$738,447	\$1,172,677	\$1,077,918	\$1,067,530	\$703,719
Debt Measures					
Long-Term Debt	\$9,742,417	\$10,460,870	\$11,386,471	\$12,266,328	\$12,433,895
Annual Debt Service	\$326,044	\$326,044	\$326,043	\$295,548	\$272,658

MIDDLETOWN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	47,778	47,528	47,438	47,141	46,918
School Enrollment (State Education Dept.)	5,244	5,284	5,280	5,321	5,270
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.5%	4.1%	4.7%	4.7%	5.5%
TANF Recipients (As a % of Population)	1.0%	1.3%	1.4%	1.3%	1.4%
Grand List Data					
Equalized Net Grand List	\$5,612,083,177	\$5,095,087,576	\$4,582,120,071	\$3,622,269,297	\$3,828,866,438
Equalized Mill Rate	15.96	16.23	16.54	20.31	18.00
Net Grand List	\$2,625,402,953	\$2,592,960,042	\$2,537,442,443	\$2,540,320,710	\$2,058,166,070
Mill Rate	31.80	29.80	28.00	27.30	31.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$89,555,000	\$82,693,000	\$75,777,000	\$73,556,000	\$68,905,000
Current Year Collection %	97.8%	98.1%	98.2%	98.2%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.0%	97.1%	97.1%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$84,577,000	\$77,508,000	\$71,139,000	\$69,268,000	\$65,208,000
Intergovernmental Revenues	\$32,495,000	\$31,264,000	\$27,901,000	\$27,413,000	\$27,793,000
Total Revenues	\$124,019,000	\$115,103,000	\$104,142,000	\$101,282,000	\$96,813,000
Total Transfers In From Other Funds	\$716,000	\$614,000	\$793,000	\$747,000	\$933,000
Total Revenues and Other Financing Sources	\$125,286,000	\$115,717,000	\$105,874,000	\$102,719,000	\$97,746,000
Education Expenditures	\$66,261,000	\$62,910,000	\$57,230,000	\$55,427,000	\$52,983,000
Operating Expenditures	\$39,857,000	\$37,493,000	\$34,855,000	\$34,150,000	\$33,158,000
Total Expenditures	\$106,118,000	\$100,403,000	\$92,085,000	\$89,577,000	\$86,141,000
Total Transfers Out To Other Funds	\$14,047,000	\$12,582,000	\$11,525,000	\$12,615,000	\$12,521,000
Total Expenditures and Other Financing Uses	\$120,165,000	\$112,985,000	\$103,610,000	\$102,192,000	\$98,662,000
Net Change In Fund Balance	\$5,121,000	\$2,732,000	\$2,264,000	\$527,000	(\$916,000)
Fund Balance - General Fund					
Reserved	\$1,667,000	\$1,033,000	\$1,068,000	\$770,000	\$1,155,000
Designated	\$2,507,000	\$865,000	\$1,674,000	\$2,319,000	\$1,795,000
Undesignated	\$14,149,000	\$11,304,000	\$7,728,000	\$5,117,000	\$4,729,000
Total Fund Balance (Deficit)	\$18,323,000	\$13,202,000	\$10,470,000	\$8,206,000	\$7,679,000
Debt Measures					
Long-Term Debt	\$81,280,000	\$64,054,000	\$71,549,000	\$63,359,000	\$60,769,000
Annual Debt Service	\$12,908,000	\$11,947,000	\$11,322,000	\$12,467,000	\$12,186,000

MILFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	55,445	55,127	54,802	54,495	53,869
School Enrollment (State Education Dept.)	7,534	7,594	7,553	7,575	7,440
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	3.8%	4.4%	4.4%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.5%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$10,519,748,991	\$9,955,008,582	\$9,253,413,601	\$8,255,126,713	\$7,193,657,701
Equalized Mill Rate	12.53	12.33	13.45	14.05	15.70
Net Grand List	\$3,822,235,977	\$4,003,694,064	\$3,977,816,018	\$4,042,163,966	\$3,898,538,460
Mill Rate	34.36	32.18	31.34	29.20	28.84
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$131,807,000	\$122,782,000	\$124,490,000	\$115,969,000	\$112,937,000
Current Year Collection %	98.3%	98.4%	98.3%	98.0%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.1%	95.4%	94.8%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$131,265,000	\$122,405,000	\$124,473,000	\$115,667,000	\$113,006,000
Intergovernmental Revenues	\$21,200,000	\$21,078,000	\$17,842,000	\$17,541,000	\$18,181,000
Total Revenues	\$164,826,000	\$154,902,000	\$148,861,000	\$139,052,000	\$136,530,000
Total Transfers In From Other Funds	\$149,000	\$0	\$137,000	\$55,000	\$0
Total Revenues and Other Financing Sources	\$164,985,000	\$156,652,000	\$149,567,000	\$159,557,000	\$136,947,000
Education Expenditures	\$95,431,000	\$91,148,000	\$83,738,000	\$79,965,000	\$76,187,000
Operating Expenditures	\$66,411,000	\$62,954,000	\$61,986,000	\$57,918,000	\$57,429,000
Total Expenditures	\$161,842,000	\$154,102,000	\$145,724,000	\$137,883,000	\$133,616,000
Total Transfers Out To Other Funds	\$2,949,000	\$1,895,000	\$2,188,000	\$2,326,000	\$1,443,000
Total Expenditures and Other Financing Uses	\$164,791,000	\$155,997,000	\$147,912,000	\$159,010,000	\$135,059,000
Net Change In Fund Balance	\$194,000	\$655,000	\$1,655,000	\$547,000	\$1,888,000
Fund Balance - General Fund					
Reserved	\$1,911,000	\$1,348,000	\$1,651,000	\$1,496,000	\$1,231,000
Designated	\$2,500,000	\$3,000,000	\$3,000,000	\$2,000,000	\$3,000,000
Undesignated	\$11,429,000	\$11,298,000	\$10,340,000	\$9,840,000	\$8,558,000
Total Fund Balance (Deficit)	\$15,840,000	\$15,646,000	\$14,991,000	\$13,336,000	\$12,789,000
Debt Measures					
Long-Term Debt	\$68,946,000	\$65,683,000	\$64,190,000	\$64,872,000	\$59,629,000
Annual Debt Service	\$9,238,000	\$9,032,000	\$8,714,000	\$8,005,000	\$8,425,000

MONROE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	19,402	19,599	19,650	19,656	19,614
School Enrollment (State Education Dept.)	4,192	4,295	4,186	4,223	4,103
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	3.4%	3.9%	3.6%	4.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,849,660,841	\$3,624,726,036	\$2,882,295,437	\$3,038,091,099	\$2,776,887,751
Equalized Mill Rate	14.01	13.53	15.93	14.48	15.07
Net Grand List	\$2,070,236,703	\$2,036,119,918	\$2,008,684,515	\$1,444,113,174	\$1,417,383,475
Mill Rate	26.08	24.05	22.88	30.58	29.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$53,915,213	\$49,057,616	\$45,912,450	\$44,005,037	\$41,844,528
Current Year Collection %	99.3%	99.3%	99.4%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.9%	98.4%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$54,156,712	\$49,186,321	\$46,258,850	\$44,360,300	\$42,209,095
Intergovernmental Revenues	\$10,069,616	\$9,778,511	\$7,903,684	\$8,688,251	\$8,849,009
Total Revenues	\$68,360,264	\$62,829,564	\$57,898,929	\$54,940,173	\$52,936,969
Total Transfers In From Other Funds	\$208,971	\$90,000	\$134,502	\$105,000	\$86,957
Total Revenues and Other Financing Sources	\$68,923,483	\$63,054,541	\$58,033,431	\$55,045,173	\$68,490,386
Education Expenditures	\$47,077,818	\$45,238,320	\$41,845,171	\$39,258,790	\$37,085,312
Operating Expenditures	\$19,991,419	\$18,409,460	\$16,869,989	\$16,210,611	\$15,903,089
Total Expenditures	\$67,069,237	\$63,647,780	\$58,715,160	\$55,469,401	\$52,988,401
Total Transfers Out To Other Funds	\$796,322	\$487,600	\$590,608	\$285,703	\$140,128
Total Expenditures and Other Financing Uses	\$67,865,559	\$64,135,380	\$59,305,768	\$55,755,104	\$68,594,989
Net Change In Fund Balance	\$1,057,924	(\$1,080,839)	(\$1,272,337)	(\$709,931)	(\$104,603)
Fund Balance - General Fund					
Reserved	\$1,501,972	\$798,535	\$454,465	\$305,631	\$265,335
Designated	\$370,000	\$370,000	\$1,710,000	\$1,895,000	\$970,000
Undesignated	\$1,771,688	\$1,417,201	\$1,502,110	\$2,738,281	\$4,413,508
Total Fund Balance (Deficit)	\$3,643,660	\$2,585,736	\$3,666,575	\$4,938,912	\$5,648,843
Debt Measures					
Long-Term Debt	\$49,353,793	\$52,111,510	\$46,171,619	\$35,280,461	\$30,166,378
Annual Debt Service	\$5,214,007	\$4,649,602	\$3,578,966	\$3,162,542	\$3,275,671

MONTVILLE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	19,744	19,660	19,612	19,846	19,718
School Enrollment (State Education Dept.)	3,011	3,052	3,003	3,018	3,012
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	4.1%	4.4%	4.3%	4.8%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$2,370,496,538	\$2,076,079,118	\$1,917,668,059	\$1,715,704,553	\$1,389,907,079
Equalized Mill Rate	13.03	14.51	14.76	15.78	17.25
Net Grand List	\$1,030,075,635	\$1,020,021,400	\$991,913,200	\$986,847,865	\$963,413,674
Mill Rate	29.86	29.10	27.97	27.37	24.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,893,938	\$30,121,310	\$28,312,849	\$27,068,565	\$23,976,933
Current Year Collection %	97.9%	97.7%	98.5%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.6%	96.1%	94.6%	93.9%
Operating Results - General Fund					
Property Tax Revenues	\$31,240,690	\$30,289,355	\$29,025,276	\$27,576,661	\$24,221,574
Intergovernmental Revenues	\$18,635,799	\$17,219,091	\$15,447,378	\$15,299,104	\$15,851,386
Total Revenues	\$54,195,321	\$52,145,751	\$48,140,298	\$45,843,291	\$42,980,493
Total Transfers In From Other Funds	\$0	\$0	\$59,897	\$10,656	\$37,713
Total Revenues and Other Financing Sources	\$54,195,321	\$52,145,751	\$48,200,195	\$46,820,899	\$43,018,206
Education Expenditures	\$35,226,227	\$33,121,933	\$30,922,638	\$30,161,889	\$29,770,053
Operating Expenditures	\$18,249,140	\$16,500,396	\$15,007,960	\$15,581,159	\$14,155,510
Total Expenditures	\$53,475,367	\$49,622,329	\$45,930,598	\$45,743,048	\$43,925,563
Total Transfers Out To Other Funds	\$793,838	\$259,560	\$332,087	\$207,468	\$246,881
Total Expenditures and Other Financing Uses	\$54,269,205	\$49,881,889	\$46,262,685	\$45,950,516	\$44,172,444
Net Change In Fund Balance	(\$73,884)	\$2,263,862	\$1,937,510	\$870,383	(\$1,154,238)
Fund Balance - General Fund					
Reserved	\$2,861,234	\$2,974,190	\$3,499,195	\$2,453,584	\$1,127,220
Designated	\$1,702,800	\$245,000	\$0	\$0	\$0
Undesignated	\$5,980,685	\$6,049,413	\$3,505,546	\$2,613,647	\$3,069,628
Total Fund Balance (Deficit)	\$10,544,719	\$9,268,603	\$7,004,741	\$5,067,231	\$4,196,848
Debt Measures					
Long-Term Debt	\$31,741,810	\$24,098,259	\$26,040,176	\$17,955,180	\$18,884,246
Annual Debt Service	\$3,494,681	\$3,379,227	\$2,932,047	\$2,892,956	\$3,163,399

MORRIS

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,345	2,381	2,393	2,396	2,388
School Enrollment (State Education Dept.)	382	404	400	381	392
Bond Rating (Moody's, as of July 1)	Baa1				
Unemployment (Annual Average)	4.6%	3.5%	4.3%	4.3%	4.4%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.1%	0.5%
Grand List Data					
Equalized Net Grand List	\$563,191,616	\$467,397,793	\$482,418,416	\$429,931,273	\$369,007,071
Equalized Mill Rate	12.18	13.94	12.95	13.43	14.75
Net Grand List	\$333,132,106	\$327,024,606	\$226,159,236	\$223,444,631	\$217,962,857
Mill Rate	20.51	19.90	27.46	25.81	24.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,860,057	\$6,516,902	\$6,245,410	\$5,775,607	\$5,443,466
Current Year Collection %	99.3%	99.4%	98.6%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.2%	98.1%	97.8%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$6,903,917	\$6,627,983	\$6,330,437	\$5,838,495	\$5,508,585
Intergovernmental Revenues	\$713,584	\$768,670	\$732,392	\$668,310	\$694,433
Total Revenues	\$7,924,913	\$7,712,323	\$7,313,241	\$6,751,568	\$6,388,554
Total Transfers In From Other Funds	\$0	\$7,336	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,924,913	\$7,719,659	\$7,313,241	\$6,751,568	\$6,388,554
Education Expenditures	\$5,686,077	\$5,449,241	\$5,044,061	\$4,914,225	\$4,649,173
Operating Expenditures	\$2,083,520	\$1,931,779	\$1,923,539	\$1,767,973	\$1,647,845
Total Expenditures	\$7,769,597	\$7,381,020	\$6,967,600	\$6,682,198	\$6,297,018
Total Transfers Out To Other Funds	\$0	\$125,000	\$125,000	\$127,352	\$150,000
Total Expenditures and Other Financing Uses	\$7,769,597	\$7,506,020	\$7,092,600	\$6,809,550	\$6,447,018
Net Change In Fund Balance	\$155,316	\$213,639	\$220,641	(\$57,982)	(\$58,464)
Fund Balance - General Fund					
Reserved	\$13,422	\$13,422	\$81,152	\$114,895	\$101,068
Designated	\$200,000	\$150,000	\$150,000	\$150,000	\$205,000
Undesignated	\$641,356	\$536,040	\$322,074	\$67,690	\$84,499
Total Fund Balance (Deficit)	\$854,778	\$699,462	\$553,226	\$332,585	\$390,567
Debt Measures					
Long-Term Debt	\$2,576,463	\$3,105,486	\$3,321,448	\$3,243,282	\$3,176,758
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

NAUGATUCK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	31,931	31,933	31,864	31,802	31,700
School Enrollment (State Education Dept.)	5,259	5,358	5,470	5,553	5,659
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.1%	4.9%	5.3%	5.7%	6.6%
TANF Recipients (As a % of Population)	0.8%	0.9%	1.1%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$3,091,541,654	\$2,884,994,064	\$2,506,127,235	\$1,975,467,529	\$2,014,156,808
Equalized Mill Rate	17.99	18.02	19.43	22.84	20.53
Net Grand List	\$1,420,895,290	\$1,394,840,380	\$1,367,558,290	\$1,382,827,270	\$1,162,283,520
Mill Rate	38.80	37.10	35.40	33.00	35.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$55,606,711	\$51,984,920	\$48,688,456	\$45,129,158	\$41,351,841
Current Year Collection %	95.5%	95.4%	95.1%	95.2%	95.7%
Total Taxes Collected as a % of Total Outstanding	88.5%	88.2%	88.0%	88.8%	89.3%
Operating Results - General Fund					
Property Tax Revenues	\$56,471,242	\$52,643,474	\$48,019,806	\$45,014,873	\$41,633,588
Intergovernmental Revenues	\$33,473,809	\$32,711,200	\$30,029,202	\$30,055,019	\$30,496,992
Total Revenues	\$99,348,415	\$94,705,856	\$87,201,572	\$81,825,873	\$78,078,315
Total Transfers In From Other Funds	\$346,758	\$0	\$567,226	\$2,248,449	\$339,291
Total Revenues and Other Financing Sources	\$99,743,093	\$99,387,471	\$87,768,798	\$133,999,322	\$81,927,606
Education Expenditures	\$55,174,664	\$52,412,764	\$48,646,162	\$47,423,829	\$45,308,404
Operating Expenditures	\$40,142,379	\$37,699,937	\$36,855,436	\$85,456,915	\$32,471,888
Total Expenditures	\$95,317,043	\$90,112,701	\$85,501,598	\$132,880,744	\$77,780,292
Total Transfers Out To Other Funds	\$3,334,131	\$7,633,175	\$2,757,772	\$1,090,413	\$928,655
Total Expenditures and Other Financing Uses	\$98,651,174	\$97,796,970	\$88,259,370	\$134,574,164	\$82,218,947
Net Change In Fund Balance	\$1,091,919	\$1,590,501	(\$490,572)	(\$574,842)	(\$291,341)
Fund Balance - General Fund					
Reserved	\$441,663	\$455,834	\$272,970	\$395,610	\$1,268,094
Designated	\$650,000	\$0	\$0	\$0	\$0
Undesignated	\$8,689,542	\$8,275,919	\$6,536,703	\$6,904,635	\$6,606,993
Total Fund Balance (Deficit)	\$9,781,205	\$8,731,753	\$6,809,673	\$7,300,245	\$7,875,087
Debt Measures					
Long-Term Debt	\$101,926,134	\$106,194,072	\$100,636,673	\$100,177,321	\$23,104,236
Annual Debt Service	\$10,631,995	\$7,136,033	\$7,184,214	\$7,718,400	\$4,404,552

NEW BRITAIN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	70,664	70,855	71,254	71,832	71,572
School Enrollment (State Education Dept.)	11,230	11,249	11,162	11,069	10,919
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	7.0%	6.6%	7.4%	7.7%	8.2%
TANF Recipients (As a % of Population)	3.8%	4.2%	4.5%	4.5%	4.6%
Grand List Data					
Equalized Net Grand List	\$4,598,120,974	\$4,101,710,437	\$3,588,382,136	\$2,997,328,743	\$2,838,006,704
Equalized Mill Rate	20.86	23.04	26.77	32.27	29.61
Net Grand List	\$2,077,253,025	\$2,056,439,557	\$2,025,572,251	\$2,102,777,490	\$1,518,115,151
Mill Rate	45.88	45.89	46.90	46.93	54.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$95,916,000	\$94,516,000	\$96,045,000	\$96,709,000	\$84,038,000
Current Year Collection %	96.5%	96.8%	96.8%	97.0%	96.2%
Total Taxes Collected as a % of Total Outstanding	91.0%	91.2%	91.3%	91.5%	90.2%
Operating Results - General Fund					
Property Tax Revenues	\$96,757,000	\$95,175,000	\$96,828,000	\$97,808,000	\$84,084,000
Intergovernmental Revenues	\$98,569,000	\$96,815,000	\$88,939,000	\$87,721,000	\$87,740,000
Total Revenues	\$210,670,000	\$205,958,000	\$196,830,000	\$195,756,000	\$188,087,000
Total Transfers In From Other Funds	\$2,692,000	\$7,180,000	\$6,172,000	\$3,027,000	\$5,736,000
Total Revenues and Other Financing Sources	\$213,362,000	\$213,138,000	\$203,002,000	\$198,783,000	\$193,823,000
Education Expenditures	\$120,623,000	\$118,050,000	\$112,603,000	\$108,233,000	\$102,944,000
Operating Expenditures	\$59,478,000	\$63,568,000	\$60,327,000	\$60,895,000	\$55,740,000
Total Expenditures	\$180,101,000	\$181,618,000	\$172,930,000	\$169,128,000	\$158,684,000
Total Transfers Out To Other Funds	\$34,374,000	\$28,574,000	\$29,058,000	\$28,661,000	\$34,717,000
Total Expenditures and Other Financing Uses	\$214,475,000	\$210,192,000	\$201,988,000	\$197,789,000	\$193,401,000
Net Change In Fund Balance	(\$1,113,000)	\$2,946,000	\$1,014,000	\$994,000	\$422,000
Fund Balance - General Fund					
Reserved	\$1,861,000	\$2,990,000	\$1,035,000	\$1,424,000	\$1,274,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$8,996,000	\$8,980,000	\$7,989,000	\$6,586,000	\$5,742,000
Total Fund Balance (Deficit)	\$10,857,000	\$11,970,000	\$9,024,000	\$8,010,000	\$7,016,000
Debt Measures					
Long-Term Debt	\$183,165,000	\$184,236,000	\$179,645,000	\$190,530,000	\$201,432,000
Annual Debt Service	\$25,485,000	\$24,841,000	\$25,851,000	\$25,624,000	\$25,640,000

NEW CANAAN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	19,890	19,976	19,984	19,965	19,839
School Enrollment (State Education Dept.)	4,154	4,183	4,128	4,004	3,964
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	2.8%	3.1%	2.9%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$12,506,007,057	\$11,966,184,457	\$9,367,732,786	\$8,878,786,285	\$7,861,072,743
Equalized Mill Rate	7.68	7.51	8.88	8.77	9.26
Net Grand List	\$6,814,008,125	\$6,705,534,148	\$6,557,171,540	\$5,541,421,450	\$5,501,662,950
Mill Rate	14.04	13.39	12.66	13.99	13.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$96,106,161	\$89,850,447	\$83,229,500	\$77,880,446	\$72,782,177
Current Year Collection %	99.3%	99.6%	99.6%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	99.0%	98.9%	98.3%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$96,004,593	\$90,145,112	\$83,753,940	\$77,950,265	\$73,232,770
Intergovernmental Revenues	\$5,597,597	\$5,445,853	\$3,539,461	\$3,259,912	\$3,703,490
Total Revenues	\$109,274,913	\$103,087,388	\$93,177,025	\$87,034,807	\$81,550,119
Total Transfers In From Other Funds	\$0	\$0	\$0	\$9,962	\$496,243
Total Revenues and Other Financing Sources	\$109,674,913	\$103,227,388	\$112,132,025	\$87,669,769	\$115,667,131
Education Expenditures	\$65,091,068	\$60,292,896	\$55,817,773	\$52,298,589	\$48,461,022
Operating Expenditures	\$40,994,289	\$38,570,151	\$35,500,197	\$33,475,100	\$32,355,355
Total Expenditures	\$106,085,357	\$98,863,047	\$91,317,970	\$85,773,689	\$80,816,377
Total Transfers Out To Other Funds	\$2,572,500	\$2,121,333	\$1,213,463	\$963,248	\$72,500
Total Expenditures and Other Financing Uses	\$108,657,857	\$100,984,380	\$110,836,673	\$86,736,937	\$113,869,902
Net Change In Fund Balance	\$1,017,056	\$2,243,008	\$1,295,352	\$932,832	\$1,797,229
Fund Balance - General Fund					
Reserved	\$1,848,630	\$2,498,378	\$1,343,087	\$315,102	\$683,670
Designated	\$2,392,374	\$1,257,295	\$1,243,253	\$1,845,076	\$2,277,881
Undesignated	\$10,466,167	\$9,934,442	\$8,860,767	\$7,991,577	\$6,257,372
Total Fund Balance (Deficit)	\$14,707,171	\$13,690,115	\$11,447,107	\$10,151,755	\$9,218,923
Debt Measures					
Long-Term Debt	\$148,427,801	\$130,664,812	\$135,845,494	\$94,255,436	\$77,905,030
Annual Debt Service	\$10,337,920	\$10,146,627	\$8,107,947	\$7,219,257	\$6,998,888

NEW FAIRFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	14,100	14,248	14,261	14,229	14,179
School Enrollment (State Education Dept.)	3,025	3,054	3,062	3,066	3,102
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.3%	3.7%	3.4%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,942,648,043	\$2,557,947,819	\$2,518,368,387	\$2,179,458,580	\$1,975,694,844
Equalized Mill Rate	12.08	13.30	13.09	14.37	15.22
Net Grand List	\$1,812,538,473	\$1,789,267,413	\$1,140,048,800	\$1,133,214,153	\$1,115,879,915
Mill Rate	19.70	19.07	28.75	27.60	26.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,538,763	\$34,017,109	\$32,956,511	\$31,322,469	\$30,061,241
Current Year Collection %	99.4%	99.4%	99.3%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.1%	98.9%	99.1%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$35,758,558	\$34,188,202	\$33,148,964	\$31,540,129	\$30,140,047
Intergovernmental Revenues	\$7,408,868	\$7,251,829	\$6,061,025	\$5,866,379	\$6,083,811
Total Revenues	\$45,319,780	\$43,500,783	\$41,077,819	\$39,036,194	\$37,835,420
Total Transfers In From Other Funds	\$6,613	\$6,287	\$6,100	\$75,923	\$204,930
Total Revenues and Other Financing Sources	\$45,326,393	\$43,535,134	\$41,083,919	\$39,112,117	\$38,040,350
Education Expenditures	\$28,103,170	\$26,889,297	\$24,987,074	\$24,275,148	\$23,386,482
Operating Expenditures	\$14,705,307	\$14,766,346	\$14,391,678	\$13,767,248	\$12,967,357
Total Expenditures	\$42,808,477	\$41,655,643	\$39,378,752	\$38,042,396	\$36,353,839
Total Transfers Out To Other Funds	\$1,574,765	\$880,876	\$1,149,231	\$974,762	\$1,118,000
Total Expenditures and Other Financing Uses	\$44,383,242	\$42,536,519	\$40,527,983	\$39,017,158	\$37,471,839
Net Change In Fund Balance	\$943,151	\$998,615	\$555,936	\$94,959	\$568,511
Fund Balance - General Fund					
Reserved	\$951,966	\$678,560	\$675,009	\$710,324	\$909,002
Designated	\$0	\$0	\$20,109	\$70,000	\$289,838
Undesignated	\$6,120,903	\$5,451,158	\$4,435,985	\$3,794,843	\$3,281,368
Total Fund Balance (Deficit)	\$7,072,869	\$6,129,718	\$5,131,103	\$4,575,167	\$4,480,208
Debt Measures					
Long-Term Debt	\$14,393,751	\$16,197,410	\$13,605,940	\$15,234,347	\$16,886,086
Annual Debt Service	\$2,555,320	\$2,380,916	\$2,430,730	\$2,499,382	\$2,645,037

NEW HARTFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	6,736	6,794	6,746	6,662	6,548
School Enrollment (State Education Dept.)	1,156	1,150	1,179	1,153	1,176
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.9%	3.5%	3.8%	4.7%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,035,775,414	\$955,389,042	\$769,085,160	\$764,006,770	\$672,841,698
Equalized Mill Rate	14.76	15.29	18.29	17.45	17.76
Net Grand List	\$560,124,838	\$549,748,193	\$535,795,924	\$411,924,229	\$391,492,482
Mill Rate	27.10	26.50	26.10	32.40	30.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,290,426	\$14,605,625	\$14,064,516	\$13,328,139	\$11,952,426
Current Year Collection %	98.9%	98.9%	98.7%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.0%	97.6%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$15,370,192	\$14,668,467	\$14,124,967	\$13,542,890	\$12,110,264
Intergovernmental Revenues	\$3,757,718	\$4,617,517	\$3,711,895	\$3,581,082	\$3,821,669
Total Revenues	\$19,611,422	\$20,410,523	\$18,429,414	\$17,751,679	\$16,346,045
Total Transfers In From Other Funds	\$396,309	\$9,289	\$0	\$0	\$75,000
Total Revenues and Other Financing Sources	\$23,194,731	\$22,874,812	\$18,429,414	\$17,751,679	\$16,421,045
Education Expenditures	\$14,007,269	\$14,128,810	\$13,366,713	\$12,708,316	\$12,170,714
Operating Expenditures	\$5,154,981	\$8,410,667	\$4,533,346	\$4,433,088	\$4,248,284
Total Expenditures	\$19,162,250	\$22,539,477	\$17,900,059	\$17,141,404	\$16,418,998
Total Transfers Out To Other Funds	\$255,300	\$237,717	\$332,780	\$386,587	\$275,528
Total Expenditures and Other Financing Uses	\$23,217,550	\$22,777,194	\$18,232,839	\$17,527,991	\$16,694,526
Net Change In Fund Balance	(\$22,819)	\$97,618	\$196,575	\$223,688	(\$273,481)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$152,710	\$368,075	\$407,988	\$170,000	\$0
Undesignated	\$2,211,834	\$2,019,288	\$1,881,757	\$1,942,940	\$1,889,252
Total Fund Balance (Deficit)	\$2,364,544	\$2,387,363	\$2,289,745	\$2,112,940	\$1,889,252
Debt Measures					
Long-Term Debt	\$10,407,538	\$11,733,200	\$10,125,371	\$9,407,153	\$10,062,710
Annual Debt Service	\$739,588	\$1,583,379	\$645,968	\$509,971	\$536,230

NEW HAVEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	123,932	124,220	124,791	125,012	124,662
School Enrollment (State Education Dept.)	18,928	19,406	19,832	20,207	20,049
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	7.2%	6.7%	7.2%	7.1%	7.8%
TANF Recipients (As a % of Population)	4.2%	4.8%	5.3%	5.7%	5.9%
Grand List Data					
Equalized Net Grand List	\$9,996,146,562	\$8,966,234,949	\$7,789,399,968	\$6,739,549,068	\$5,632,625,847
Equalized Mill Rate	17.96	18.74	19.56	22.19	25.24
Net Grand List	\$3,997,400,706	\$3,988,440,229	\$3,886,541,620	\$4,140,435,352	\$3,886,203,355
Mill Rate	44.85	42.53	39.53	38.53	36.78
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$179,529,208	\$168,035,275	\$152,337,248	\$149,550,639	\$142,151,239
Current Year Collection %	98.1%	98.5%	98.4%	97.3%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.5%	95.4%	92.7%	91.3%
Operating Results - General Fund					
Property Tax Revenues	\$180,637,982	\$171,146,908	\$154,152,809	\$151,484,011	\$146,401,025
Intergovernmental Revenues	\$213,875,363	\$206,882,655	\$195,217,738	\$193,247,992	\$193,090,625
Total Revenues	\$436,041,417	\$411,727,439	\$376,679,435	\$368,132,461	\$356,779,487
Total Transfers In From Other Funds	\$0	\$0	\$7,200,000	\$0	\$0
Total Revenues and Other Financing Sources	\$436,041,417	\$411,727,439	\$383,879,435	\$368,132,461	\$356,779,487
Education Expenditures	\$179,948,440	\$174,302,677	\$162,878,021	\$159,770,810	\$156,750,453
Operating Expenditures	\$254,394,104	\$237,380,481	\$220,970,519	\$207,916,347	\$205,184,063
Total Expenditures	\$434,342,544	\$411,683,158	\$383,848,540	\$367,687,157	\$361,934,516
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$434,342,544	\$411,683,158	\$383,848,540	\$367,687,157	\$361,934,516
Net Change In Fund Balance	\$1,698,873	\$44,281	\$30,895	\$445,304	(\$5,155,029)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$14,722,550	\$13,023,677	\$12,979,396	\$12,948,501	\$12,503,197
Total Fund Balance (Deficit)	\$14,722,550	\$13,023,677	\$12,979,396	\$12,948,501	\$12,503,197
Debt Measures					
Long-Term Debt	\$510,692,595	\$514,143,554	\$495,287,735	\$483,045,413	\$434,454,236
Annual Debt Service	\$61,153,245	\$58,427,299	\$89,201,834	\$47,920,366	\$43,308,425

NEW LONDON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	25,923	25,979	26,174	26,375	26,201
School Enrollment (State Education Dept.)	3,453	3,531	3,427	3,562	3,590
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.6%	5.4%	6.0%	6.1%	6.3%
TANF Recipients (As a % of Population)	3.3%	3.4%	3.4%	3.2%	3.3%
Grand List Data					
Equalized Net Grand List	\$2,777,889,281	\$2,304,168,203	\$1,822,817,954	\$1,836,729,934	\$1,618,702,517
Equalized Mill Rate	13.55	15.71	17.76	15.87	17.55
Net Grand List	\$1,252,862,082	\$1,282,798,664	\$1,215,848,929	\$956,392,266	\$843,321,532
Mill Rate	29.93	28.61	25.34	35.40	33.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,641,070	\$36,194,962	\$32,370,965	\$29,141,298	\$28,415,974
Current Year Collection %	97.7%	97.5%	97.4%	97.2%	97.8%
Total Taxes Collected as a % of Total Outstanding	91.0%	90.7%	89.9%	89.6%	90.1%
Operating Results - General Fund					
Property Tax Revenues	\$37,209,179	\$35,760,417	\$31,842,250	\$29,014,515	\$28,140,497
Intergovernmental Revenues	\$36,743,503	\$34,908,845	\$33,203,342	\$33,348,081	\$36,003,536
Total Revenues	\$79,592,864	\$76,945,730	\$70,860,645	\$67,521,636	\$68,987,770
Total Transfers In From Other Funds	\$52,257	\$0	\$4,000	\$0	\$1,137,167
Total Revenues and Other Financing Sources	\$79,645,121	\$76,945,730	\$71,794,817	\$67,584,837	\$92,158,436
Education Expenditures	\$40,042,646	\$39,198,927	\$37,464,959	\$35,830,704	\$36,410,651
Operating Expenditures	\$35,830,745	\$34,613,887	\$36,668,020	\$34,591,545	\$33,422,813
Total Expenditures	\$75,873,391	\$73,812,814	\$74,132,979	\$70,422,249	\$69,833,464
Total Transfers Out To Other Funds	\$1,298,379	\$448,007	\$737,437	\$991,710	\$931,956
Total Expenditures and Other Financing Uses	\$77,171,770	\$74,260,821	\$74,870,416	\$71,413,959	\$92,516,732
Net Change In Fund Balance	\$2,473,351	\$2,684,909	(\$3,075,599)	(\$3,829,122)	(\$358,296)
Fund Balance - General Fund					
Reserved	\$99,038	\$32,442	\$187,732	\$203,485	\$265,110
Designated	\$145,758	\$145,757	\$679,632	\$2,645,757	\$5,239,865
Undesignated	\$9,167,725	\$6,760,971	\$3,386,897	\$4,610,303	\$5,783,692
Total Fund Balance (Deficit)	\$9,412,521	\$6,939,170	\$4,254,261	\$7,459,545	\$11,288,667
Debt Measures					
Long-Term Debt	\$28,725,043	\$24,255,264	\$26,816,488	\$28,795,042	\$30,202,273
Annual Debt Service	\$3,536,876	\$3,632,076	\$3,727,276	\$2,791,168	\$2,785,997

NEW MILFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	28,439	28,694	28,667	28,484	28,211
School Enrollment (State Education Dept.)	4,945	5,004	5,172	5,235	5,233
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	3.4%	3.8%	3.8%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,310,929,064	\$4,822,482,901	\$4,365,228,995	\$3,816,746,683	\$3,019,657,799
Equalized Mill Rate	14.51	12.41	12.97	13.77	16.20
Net Grand List	\$3,001,137,440	\$2,152,261,422	\$2,166,479,385	\$2,159,114,240	\$2,077,076,614
Mill Rate	20.87	27.11	26.16	24.76	23.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$62,565,016	\$59,863,007	\$56,621,250	\$52,551,376	\$48,910,477
Current Year Collection %	97.9%	98.1%	97.8%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.1%	96.1%	95.4%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$62,962,893	\$60,091,399	\$56,968,100	\$53,772,454	\$49,122,646
Intergovernmental Revenues	\$18,839,620	\$18,745,760	\$15,422,363	\$15,758,199	\$16,570,224
Total Revenues	\$88,046,737	\$84,911,303	\$79,567,649	\$76,172,583	\$69,502,550
Total Transfers In From Other Funds	\$784,772	\$1,044,492	\$627,949	\$871,691	\$2,934,629
Total Revenues and Other Financing Sources	\$88,857,058	\$86,200,177	\$80,237,246	\$77,438,865	\$72,634,029
Education Expenditures	\$56,479,279	\$53,410,257	\$49,318,319	\$47,390,894	\$44,631,663
Operating Expenditures	\$31,161,043	\$29,496,718	\$28,463,087	\$28,778,546	\$27,486,425
Total Expenditures	\$87,640,322	\$82,906,975	\$77,781,406	\$76,169,440	\$72,118,088
Total Transfers Out To Other Funds	\$2,255,699	\$1,577,749	\$1,477,089	\$1,037,134	\$1,176,652
Total Expenditures and Other Financing Uses	\$89,896,021	\$84,484,724	\$79,258,495	\$77,206,574	\$73,294,740
Net Change In Fund Balance	(\$1,038,963)	\$1,715,453	\$978,751	\$232,291	(\$660,711)
Fund Balance - General Fund					
Reserved	\$1,569,800	\$1,512,255	\$1,531,066	\$1,159,936	\$1,208,759
Designated	\$2,676,047	\$3,089,815	\$2,687,447	\$2,687,447	\$3,772,198
Undesignated	\$9,976,157	\$10,658,897	\$8,334,231	\$7,726,610	\$6,360,747
Total Fund Balance (Deficit)	\$14,222,004	\$15,260,967	\$12,552,744	\$11,573,993	\$11,341,704
Debt Measures					
Long-Term Debt	\$43,401,704	\$48,176,869	\$54,585,208	\$58,527,698	\$66,278,299
Annual Debt Service	\$6,970,577	\$7,417,801	\$8,002,501	\$9,079,665	\$8,834,499

NEWINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	29,619	29,586	29,676	29,646	29,695
School Enrollment (State Education Dept.)	4,578	4,587	4,612	4,599	4,638
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	3.8%	4.3%	4.3%	4.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,714,043,661	\$4,051,823,902	\$3,505,059,414	\$3,286,385,834	\$2,868,380,207
Equalized Mill Rate	17.77	16.01	17.03	17.07	18.48
Net Grand List	\$2,565,009,043	\$1,765,120,445	\$1,745,823,063	\$1,778,118,394	\$1,730,621,316
Mill Rate	25.76	36.43	34.24	32.29	30.44
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$66,006,000	\$64,878,000	\$59,689,000	\$56,086,000	\$53,019,000
Current Year Collection %	99.2%	98.6%	99.0%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.5%	98.0%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$66,863,000	\$64,813,000	\$60,047,000	\$55,901,000	\$53,202,000
Intergovernmental Revenues	\$15,453,000	\$14,505,000	\$14,836,000	\$14,345,000	\$14,290,000
Total Revenues	\$88,458,000	\$84,886,000	\$77,687,000	\$72,258,000	\$69,210,000
Total Transfers In From Other Funds	\$82,000	\$95,000	\$78,000	\$75,000	\$222,000
Total Revenues and Other Financing Sources	\$88,540,000	\$84,981,000	\$77,765,000	\$72,333,000	\$69,432,000
Education Expenditures	\$53,590,000	\$50,265,000	\$46,586,000	\$44,634,000	\$42,248,000
Operating Expenditures	\$30,519,000	\$29,781,000	\$28,181,000	\$26,620,000	\$24,703,000
Total Expenditures	\$84,109,000	\$80,046,000	\$74,767,000	\$71,254,000	\$66,951,000
Total Transfers Out To Other Funds	\$3,133,000	\$3,287,000	\$1,801,000	\$1,488,000	\$1,841,000
Total Expenditures and Other Financing Uses	\$87,242,000	\$83,333,000	\$76,568,000	\$72,742,000	\$68,792,000
Net Change In Fund Balance	\$1,298,000	\$1,648,000	\$1,197,000	(\$409,000)	\$640,000
Fund Balance - General Fund					
Reserved	\$1,763,000	\$1,721,000	\$1,286,000	\$1,423,000	\$1,523,000
Designated	\$2,000,000	\$2,000,000	\$1,650,000	\$1,650,000	\$1,650,000
Undesignated	\$10,943,000	\$9,687,000	\$8,824,000	\$7,490,000	\$7,799,000
Total Fund Balance (Deficit)	\$14,706,000	\$13,408,000	\$11,760,000	\$10,563,000	\$10,972,000
Debt Measures					
Long-Term Debt	\$21,048,000	\$23,437,000	\$25,000,000	\$23,560,000	\$16,770,000
Annual Debt Service	\$3,357,000	\$3,605,000	\$3,277,000	\$2,799,000	\$2,400,000

NEWTOWN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	26,790	27,034	26,996	26,762	26,299
School Enrollment (State Education Dept.)	5,784	5,747	5,591	5,515	5,307
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.1%	3.6%	3.5%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$5,624,980,765	\$5,446,999,350	\$4,947,025,867	\$4,013,475,540	\$3,919,527,414
Equalized Mill Rate	14.51	13.99	14.30	16.27	15.93
Net Grand List	\$2,988,513,305	\$2,919,730,901	\$2,844,420,641	\$2,809,432,878	\$1,834,397,833
Mill Rate	27.30	26.10	24.90	23.40	33.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$81,644,015	\$76,226,450	\$70,745,739	\$65,292,492	\$62,421,021
Current Year Collection %	99.1%	99.1%	98.8%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.5%	98.0%	97.9%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$82,160,198	\$76,815,298	\$71,319,635	\$65,870,365	\$63,278,954
Intergovernmental Revenues	\$10,233,003	\$10,091,809	\$8,687,688	\$9,271,044	\$9,948,595
Total Revenues	\$96,878,619	\$91,438,830	\$84,387,478	\$79,091,271	\$76,555,157
Total Transfers In From Other Funds	\$0	\$300,000	\$600,000	\$400,000	\$525,000
Total Revenues and Other Financing Sources	\$96,878,619	\$91,738,830	\$84,999,978	\$79,491,271	\$77,080,157
Education Expenditures	\$62,710,766	\$58,894,570	\$54,200,950	\$51,086,878	\$47,217,365
Operating Expenditures	\$33,546,643	\$32,251,523	\$31,141,067	\$28,957,621	\$28,336,306
Total Expenditures	\$96,257,409	\$91,146,093	\$85,342,017	\$80,044,499	\$75,553,671
Total Transfers Out To Other Funds	\$155,000	\$125,000	\$100,000	\$125,000	\$375,000
Total Expenditures and Other Financing Uses	\$96,412,409	\$91,271,093	\$85,442,017	\$80,169,499	\$76,134,590
Net Change In Fund Balance	\$466,210	\$467,737	(\$442,039)	(\$678,228)	\$945,567
Fund Balance - General Fund					
Reserved	\$2,125,554	\$1,966,115	\$2,395,103	\$2,822,685	\$3,264,515
Designated	\$3,363,961	\$2,312,535	\$2,467,236	\$2,326,992	\$2,703,634
Undesignated	\$2,619,306	\$3,363,961	\$2,312,535	\$2,467,236	\$2,326,992
Total Fund Balance (Deficit)	\$8,108,821	\$7,642,611	\$7,174,874	\$7,616,913	\$8,295,141
Debt Measures					
Long-Term Debt	\$65,498,578	\$61,923,009	\$57,303,350	\$49,347,732	\$53,792,826
Annual Debt Service	\$8,573,096	\$7,459,423	\$8,024,041	\$7,033,852	\$7,922,824

NORFOLK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,652	1,678	1,676	1,687	1,670
School Enrollment (State Education Dept.)	276	276	265	267	252
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.8%	3.9%	3.9%	4.4%	3.9%
TANF Recipients (As a % of Population)	0.5%	0.7%	0.6%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$443,272,352	\$386,583,624	\$285,847,696	\$299,545,070	\$274,831,050
Equalized Mill Rate	12.57	13.56	17.34	15.60	15.57
Net Grand List	\$204,998,796	\$201,928,392	\$198,789,662	\$167,411,007	\$164,331,750
Mill Rate	27.25	25.80	24.82	28.26	26.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,572,508	\$5,242,386	\$4,957,530	\$4,674,096	\$4,279,343
Current Year Collection %	97.9%	98.4%	98.5%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.7%	96.7%	96.2%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$5,585,095	\$5,256,884	\$4,974,763	\$4,714,489	\$4,297,232
Intergovernmental Revenues	\$855,547	\$855,347	\$724,571	\$681,864	\$877,427
Total Revenues	\$6,716,589	\$6,481,858	\$5,947,737	\$5,614,828	\$5,384,570
Total Transfers In From Other Funds	\$2,902	\$1,558	\$3,135	\$5,460	\$26,557
Total Revenues and Other Financing Sources	\$6,719,491	\$6,483,416	\$5,950,872	\$5,620,288	\$5,411,127
Education Expenditures	\$4,098,774	\$3,760,449	\$3,494,231	\$3,282,204	\$3,351,234
Operating Expenditures	\$2,659,681	\$2,446,530	\$2,247,614	\$2,204,673	\$2,137,745
Total Expenditures	\$6,758,455	\$6,206,979	\$5,741,845	\$5,486,877	\$5,488,979
Total Transfers Out To Other Funds	\$157,921	\$155,810	\$108,640	\$85,942	\$84,926
Total Expenditures and Other Financing Uses	\$6,916,376	\$6,362,789	\$5,850,485	\$5,572,819	\$5,573,905
Net Change In Fund Balance	(\$196,885)	\$120,627	\$100,387	\$47,469	(\$162,778)
Fund Balance - General Fund					
Reserved	\$0	\$125,000	\$127,122	\$4,736	\$0
Designated	\$0	\$0	\$0	\$0	\$26,272
Undesignated	\$903,218	\$975,103	\$852,354	\$874,353	\$805,348
Total Fund Balance (Deficit)	\$903,218	\$1,100,103	\$979,476	\$879,089	\$831,620
Debt Measures					
Long-Term Debt	\$1,167,377	\$1,234,594	\$1,416,897	\$1,595,101	\$1,930,911
Annual Debt Service	\$123,218	\$134,378	\$140,373	\$146,258	\$151,978

NORTH BRANFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	14,406	14,478	14,398	14,292	14,228
School Enrollment (State Education Dept.)	2,545	2,597	2,613	2,591	2,579
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.0%	4.0%	4.4%	4.1%	4.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,809,274,440	\$1,965,766,156	\$1,768,184,166	\$1,538,791,834	\$1,224,649,054
Equalized Mill Rate	15.88	14.06	14.48	15.76	18.57
Net Grand List	\$1,259,454,478	\$892,890,391	\$873,681,464	\$873,313,877	\$849,876,368
Mill Rate	22.76	30.70	29.12	27.90	26.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,733,762	\$27,635,755	\$25,598,435	\$24,246,957	\$22,745,988
Current Year Collection %	99.0%	99.9%	99.4%	99.2%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.6%	99.2%	98.6%	98.0%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$29,698,402	\$28,646,777	\$26,720,069	\$25,379,050	\$23,893,718
Intergovernmental Revenues	\$9,533,827	\$9,653,772	\$8,804,945	\$8,552,014	\$9,042,908
Total Revenues	\$40,329,905	\$39,211,194	\$36,399,463	\$34,688,167	\$33,995,777
Total Transfers In From Other Funds	\$347,911	\$335,629	\$344,424	\$409,918	\$498,631
Total Revenues and Other Financing Sources	\$40,681,286	\$39,563,313	\$36,771,130	\$35,253,166	\$45,911,081
Education Expenditures	\$26,964,963	\$25,672,515	\$23,251,228	\$23,128,660	\$22,233,578
Operating Expenditures	\$13,362,083	\$12,752,207	\$12,416,839	\$11,596,696	\$12,170,588
Total Expenditures	\$40,327,046	\$38,424,722	\$35,668,067	\$34,725,356	\$34,404,166
Total Transfers Out To Other Funds	\$102,130	\$444,363	\$523,634	\$509,818	\$244,499
Total Expenditures and Other Financing Uses	\$40,429,176	\$38,869,085	\$36,191,701	\$35,235,174	\$45,512,843
Net Change In Fund Balance	\$252,110	\$694,228	\$579,429	\$17,992	\$398,238
Fund Balance - General Fund					
Reserved	\$698,426	\$643,951	\$448,445	\$116,437	\$36,115
Designated	\$350,000	\$350,000	\$250,000	\$850,000	\$850,000
Undesignated	\$3,919,385	\$3,721,750	\$3,323,028	\$2,475,607	\$2,537,937
Total Fund Balance (Deficit)	\$4,967,811	\$4,715,701	\$4,021,473	\$3,442,044	\$3,424,052
Debt Measures					
Long-Term Debt	\$30,150,812	\$25,253,533	\$27,045,775	\$28,840,395	\$28,927,896
Annual Debt Service	\$3,177,676	\$2,837,878	\$2,795,087	\$2,815,377	\$3,051,125

NORTH CANAAN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,352	3,388	3,392	3,392	3,375
School Enrollment (State Education Dept.)	475	512	502	505	514
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.6%	3.8%	4.3%	4.1%	4.4%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$542,283,303	\$488,683,484	\$437,040,223	\$360,345,457	\$363,751,155
Equalized Mill Rate	11.66	12.13	12.52	15.07	13.93
Net Grand List	\$246,495,000	\$240,100,520	\$236,812,220	\$252,241,820	\$202,552,270
Mill Rate	25.50	24.40	23.00	22.80	24.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,324,534	\$5,928,929	\$5,471,154	\$5,428,798	\$5,067,419
Current Year Collection %	98.1%	98.5%	98.4%	97.9%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.1%	95.8%	95.2%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$6,284,927	\$5,972,332	\$5,468,375	\$5,450,177	\$5,063,213
Intergovernmental Revenues	\$2,887,860	\$2,597,414	\$2,515,710	\$2,444,694	\$2,537,055
Total Revenues	\$9,491,938	\$8,864,191	\$8,272,802	\$8,138,479	\$7,845,199
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$56,976
Total Revenues and Other Financing Sources	\$9,491,938	\$9,059,191	\$8,272,802	\$8,138,479	\$7,902,175
Education Expenditures	\$6,878,547	\$6,432,403	\$6,272,142	\$6,027,579	\$5,859,807
Operating Expenditures	\$2,386,485	\$2,320,240	\$2,430,543	\$2,197,461	\$2,120,838
Total Expenditures	\$9,265,032	\$8,752,643	\$8,702,685	\$8,225,040	\$7,980,645
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$20,600	\$0
Total Expenditures and Other Financing Uses	\$9,265,032	\$8,949,119	\$8,702,685	\$8,245,640	\$7,980,645
Net Change In Fund Balance	\$226,906	\$110,072	(\$429,883)	(\$107,161)	(\$5,913)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$49,107	\$289,450	\$13,667
Undesignated	\$490,479	\$263,573	\$104,394	\$293,934	\$676,878
Total Fund Balance (Deficit)	\$490,479	\$263,573	\$153,501	\$583,384	\$690,545
Debt Measures					
Long-Term Debt	\$2,066,247	\$2,475,497	\$2,718,041	\$2,772,432	\$3,096,159
Annual Debt Service	\$383,831	\$383,715	\$393,891	\$412,241	\$430,316

NORTH HAVEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	24,002	24,077	23,908	23,710	23,628
School Enrollment (State Education Dept.)	3,985	3,958	3,919	3,886	3,890
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	3.9%	4.3%	4.0%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,270,482,531	\$4,550,897,715	\$4,048,248,184	\$3,524,217,369	\$3,358,601,083
Equalized Mill Rate	19.80	13.80	14.36	15.54	16.08
Net Grand List	\$2,368,985,347	\$1,950,023,841	\$1,911,039,437	\$1,964,935,530	\$1,913,096,312
Mill Rate	28.70	32.17	30.53	28.76	28.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,768,681	\$62,797,689	\$58,135,858	\$54,774,031	\$53,992,662
Current Year Collection %	97.9%	98.3%	98.0%	98.3%	97.8%
Total Taxes Collected as a % of Total Outstanding	93.8%	94.3%	93.8%	93.8%	93.2%
Operating Results - General Fund					
Property Tax Revenues	\$64,497,427	\$63,125,559	\$58,599,629	\$55,583,834	\$55,238,799
Intergovernmental Revenues	\$6,534,654	\$6,600,214	\$5,384,792	\$5,521,613	\$6,120,330
Total Revenues	\$77,989,783	\$75,476,227	\$69,275,567	\$65,896,333	\$65,959,050
Total Transfers In From Other Funds	\$47,945	\$126,670	\$21,329	\$36,110	\$51,677
Total Revenues and Other Financing Sources	\$78,037,728	\$75,917,897	\$82,377,169	\$65,932,443	\$66,010,727
Education Expenditures	\$41,162,636	\$40,128,977	\$37,478,231	\$36,236,183	\$35,074,815
Operating Expenditures	\$33,253,728	\$32,796,510	\$32,149,731	\$31,690,972	\$30,400,076
Total Expenditures	\$74,416,364	\$72,925,487	\$69,627,962	\$67,927,155	\$65,474,891
Total Transfers Out To Other Funds	\$350,000	\$476,678	\$481,353	\$1,424,005	\$217,952
Total Expenditures and Other Financing Uses	\$74,766,364	\$73,402,165	\$83,189,588	\$69,351,160	\$65,692,843
Net Change In Fund Balance	\$3,271,364	\$2,515,732	(\$812,419)	(\$3,418,717)	\$317,884
Fund Balance - General Fund					
Reserved	\$697,435	\$2,507,665	\$2,256,304	\$2,661,581	\$2,614,822
Designated	\$3,237,472	\$0	\$0	\$1,000,000	\$1,500,000
Undesignated	\$8,737,642	\$6,893,520	\$4,629,149	\$4,036,291	\$7,001,767
Total Fund Balance (Deficit)	\$12,672,549	\$9,401,185	\$6,885,453	\$7,697,872	\$11,116,589
Debt Measures					
Long-Term Debt	\$69,396,544	\$50,407,232	\$28,678,977	\$31,498,527	\$34,666,161
Annual Debt Service	\$3,868,236	\$3,945,274	\$4,488,468	\$4,559,208	\$5,036,268

NORTH STONINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	5,212	5,209	5,218	5,201	5,165
School Enrollment (State Education Dept.)	821	861	863	877	880
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.8%	3.4%	3.5%	3.7%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.6%
Grand List Data					
Equalized Net Grand List	\$847,296,936	\$859,732,689	\$782,761,265	\$697,495,573	\$602,754,771
Equalized Mill Rate	13.08	13.09	12.96	13.94	15.20
Net Grand List	\$592,690,695	\$371,205,496	\$340,899,583	\$339,283,912	\$330,111,205
Mill Rate	18.60	30.00	29.50	28.50	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,081,447	\$11,255,760	\$10,141,442	\$9,723,132	\$9,159,357
Current Year Collection %	98.3%	97.6%	97.6%	97.7%	97.3%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.8%	96.4%	96.6%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$11,219,645	\$11,280,220	\$10,214,655	\$9,881,726	\$9,326,453
Intergovernmental Revenues	\$5,238,396	\$5,129,001	\$4,554,325	\$4,497,770	\$4,803,858
Total Revenues	\$17,191,184	\$17,219,417	\$15,274,738	\$14,903,092	\$14,500,341
Total Transfers In From Other Funds	\$185,000	\$0	\$95,000	\$79,007	\$0
Total Revenues and Other Financing Sources	\$17,376,184	\$17,319,666	\$15,727,159	\$15,282,099	\$22,058,401
Education Expenditures	\$11,367,059	\$11,033,361	\$10,311,920	\$9,762,266	\$9,958,997
Operating Expenditures	\$6,116,728	\$5,820,042	\$5,361,502	\$5,082,780	\$4,490,642
Total Expenditures	\$17,483,787	\$16,853,403	\$15,673,422	\$14,845,046	\$14,449,639
Total Transfers Out To Other Funds	\$433,000	\$295,000	\$114,264	\$413,846	\$402,350
Total Expenditures and Other Financing Uses	\$17,916,787	\$17,148,403	\$15,787,686	\$15,258,892	\$21,903,886
Net Change In Fund Balance	(\$540,603)	\$171,263	(\$60,527)	\$23,207	\$154,515
Fund Balance - General Fund					
Reserved	\$45,450	\$643,350	\$168,654	\$704,925	\$608,231
Designated	\$763,053	\$0	\$0	\$0	\$0
Undesignated	\$557,032	\$1,262,789	\$1,566,222	\$1,090,478	\$1,163,968
Total Fund Balance (Deficit)	\$1,365,535	\$1,906,139	\$1,734,876	\$1,795,403	\$1,772,199
Debt Measures					
Long-Term Debt	\$4,095,896	\$4,887,477	\$5,705,467	\$6,419,244	\$7,271,129
Annual Debt Service	\$905,714	\$1,037,897	\$1,167,964	\$1,299,693	\$595,656

NORWALK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	83,456	84,344	84,437	84,412	84,170
School Enrollment (State Education Dept.)	10,822	10,992	11,158	11,141	11,138
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	3.6%	4.1%	4.3%	4.8%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.8%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$18,873,044,733	\$15,734,793,669	\$10,506,546,590	\$15,576,343,985	\$11,717,836,040
Equalized Mill Rate	11.46	13.24	18.89	11.97	14.97
Net Grand List	\$9,639,766,585	\$8,340,913,372	\$7,323,652,346	\$6,500,901,250	\$5,757,194,256
Mill Rate	23.16	25.10	26.41	28.97	31.87
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$216,241,703	\$208,336,045	\$198,474,780	\$186,498,884	\$175,469,476
Current Year Collection %	98.3%	98.5%	98.7%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	98.2%	98.3%	97.9%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$215,669,320	\$206,567,186	\$200,532,788	\$185,043,538	\$178,735,767
Intergovernmental Revenues	\$28,182,974	\$27,086,112	\$22,370,645	\$21,948,831	\$21,399,077
Total Revenues	\$263,386,839	\$251,641,490	\$238,741,612	\$218,675,179	\$207,814,103
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$6,444,524
Total Revenues and Other Financing Sources	\$264,041,921	\$251,641,490	\$261,420,040	\$271,872,873	\$214,258,627
Education Expenditures	\$145,969,257	\$142,256,785	\$130,808,409	\$123,731,669	\$121,175,403
Operating Expenditures	\$113,440,774	\$108,154,559	\$96,786,447	\$91,137,713	\$92,436,201
Total Expenditures	\$259,410,031	\$250,411,344	\$227,594,856	\$214,869,382	\$213,611,604
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$259,410,031	\$250,411,344	\$250,273,284	\$267,729,277	\$213,611,604
Net Change In Fund Balance	\$4,631,890	\$1,230,146	\$11,146,756	\$4,143,596	\$647,023
Fund Balance - General Fund					
Reserved	\$1,634,117	\$289,062	\$554,777	\$185,512	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$35,645,754	\$32,358,919	\$30,863,058	\$20,085,567	\$16,127,483
Total Fund Balance (Deficit)	\$37,279,871	\$32,647,981	\$31,417,835	\$20,271,079	\$16,127,483
Debt Measures					
Long-Term Debt	\$183,983,249	\$171,864,977	\$159,578,695	\$126,789,534	\$96,827,880
Annual Debt Service	\$20,728,101	\$17,545,702	\$14,395,614	\$11,852,076	\$18,321,063

NORWICH

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	36,432	36,408	36,598	36,721	36,227
School Enrollment (State Education Dept.)	5,609	5,726	5,801	5,808	5,781
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.1%	5.0%	5.4%	5.6%	6.1%
TANF Recipients (As a % of Population)	2.3%	2.3%	2.3%	2.3%	2.1%
Grand List Data					
Equalized Net Grand List	\$3,592,741,013	\$3,276,807,433	\$2,502,935,567	\$2,512,264,380	\$2,155,511,704
Equalized Mill Rate	13.91	14.20	17.58	17.03	19.05
Net Grand List	\$1,792,484,296	\$1,755,203,208	\$1,733,295,237	\$1,184,382,663	\$1,145,882,067
Mill Rate	28.08	27.02	25.69	36.77	35.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$49,971,000	\$46,542,000	\$43,999,000	\$42,773,755	\$41,063,766
Current Year Collection %	96.4%	96.6%	97.0%	96.2%	96.0%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.6%	94.3%	91.4%	91.8%
Operating Results - General Fund					
Property Tax Revenues	\$49,920,000	\$46,826,000	\$44,964,000	\$43,313,935	\$41,486,602
Intergovernmental Revenues	\$38,859,000	\$37,751,000	\$36,185,000	\$35,465,108	\$36,324,179
Total Revenues	\$94,872,000	\$90,373,000	\$91,808,000	\$88,045,223	\$87,029,873
Total Transfers In From Other Funds	\$7,173,000	\$6,286,000	\$1,226,000	\$1,351,887	\$1,215,373
Total Revenues and Other Financing Sources	\$102,045,000	\$96,659,000	\$101,354,000	\$93,972,110	\$88,245,246
Education Expenditures	\$62,507,000	\$59,246,000	\$56,267,000	\$53,690,177	\$52,318,721
Operating Expenditures	\$36,380,000	\$34,621,000	\$33,499,000	\$32,334,223	\$33,014,411
Total Expenditures	\$98,887,000	\$93,867,000	\$89,766,000	\$86,024,400	\$85,333,132
Total Transfers Out To Other Funds	\$2,371,000	\$2,474,000	\$2,014,000	\$2,804,740	\$2,283,018
Total Expenditures and Other Financing Uses	\$101,258,000	\$96,341,000	\$100,100,000	\$93,330,873	\$87,616,150
Net Change In Fund Balance	\$787,000	\$318,000	\$1,254,000	\$641,237	\$629,096
Fund Balance - General Fund					
Reserved	\$425,000	\$259,000	\$398,000	\$414,700	\$304,981
Designated	\$2,020,000	\$1,700,000	\$1,234,000	\$0	\$0
Undesignated	\$9,631,000	\$9,330,000	\$9,339,000	\$9,302,144	\$8,770,626
Total Fund Balance (Deficit)	\$12,076,000	\$11,289,000	\$10,971,000	\$9,716,844	\$9,075,607
Debt Measures					
Long-Term Debt	\$25,098,000	\$28,568,000	\$32,700,000	\$40,325,000	\$40,945,000
Annual Debt Service	\$5,041,000	\$5,606,000	\$5,495,000	\$6,177,807	\$6,652,497

OLD LYME

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,384	7,427	7,488	7,535	7,483
School Enrollment (State Education Dept.)	1,248	1,263	1,294	1,289	1,290
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.1%	3.4%	3.3%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,484,347,964	\$2,094,246,353	\$2,096,600,541	\$1,828,403,403	\$1,614,562,129
Equalized Mill Rate	10.59	11.63	11.10	11.73	12.61
Net Grand List	\$1,478,053,400	\$1,456,273,867	\$908,268,225	\$903,377,776	\$888,177,160
Mill Rate	17.80	16.60	25.50	23.60	22.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,305,435	\$24,354,159	\$23,262,613	\$21,447,654	\$20,362,777
Current Year Collection %	99.1%	98.9%	99.0%	98.8%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.3%	98.5%	98.2%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$26,448,743	\$24,469,778	\$23,432,037	\$21,728,050	\$20,517,851
Intergovernmental Revenues	\$752,590	\$787,917	\$659,865	\$628,658	\$785,596
Total Revenues	\$28,470,621	\$26,462,403	\$25,579,283	\$23,449,483	\$22,742,042
Total Transfers In From Other Funds	\$163,109	\$103,035	\$73,614	\$46,221	\$59,036
Total Revenues and Other Financing Sources	\$28,633,730	\$26,565,438	\$25,652,897	\$23,495,704	\$22,918,503
Education Expenditures	\$21,001,614	\$19,907,714	\$19,154,498	\$17,230,288	\$16,429,960
Operating Expenditures	\$6,680,968	\$6,219,870	\$5,720,547	\$6,242,226	\$5,606,545
Total Expenditures	\$27,682,582	\$26,127,584	\$24,875,045	\$23,472,514	\$22,036,505
Total Transfers Out To Other Funds	\$411,705	\$713,867	\$640,796	\$973,605	\$609,137
Total Expenditures and Other Financing Uses	\$28,094,287	\$26,841,451	\$25,515,841	\$24,446,119	\$22,645,642
Net Change In Fund Balance	\$539,443	(\$276,013)	\$137,056	(\$950,415)	\$272,861
Fund Balance - General Fund					
Reserved	\$413,200	\$365,100	\$358,600	\$261,350	\$794,500
Designated	\$0	\$0	\$400,000	\$500,000	\$425,000
Undesignated	\$2,404,322	\$1,912,979	\$1,856,826	\$2,380,532	\$2,872,797
Total Fund Balance (Deficit)	\$2,817,522	\$2,278,079	\$2,615,426	\$3,141,882	\$4,092,297
Debt Measures					
Long-Term Debt	\$15,121,207	\$16,240,094	\$17,422,695	\$18,706,859	\$16,260,680
Annual Debt Service	\$128,622	\$122,200	\$127,450	\$292,450	\$318,113

OLD SAYBROOK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	10,539	10,581	10,512	10,520	10,535
School Enrollment (State Education Dept.)	1,584	1,563	1,570	1,588	1,598
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	AA3	A1
Unemployment (Annual Average)	3.6%	3.6%	3.9%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,405,122,465	\$3,304,402,788	\$2,642,204,519	\$2,505,294,066	\$2,133,757,236
Equalized Mill Rate	8.58	8.26	9.64	9.60	10.74
Net Grand List	\$1,902,197,575	\$1,871,878,341	\$1,846,650,858	\$1,111,282,642	\$1,107,293,430
Mill Rate	15.35	14.60	13.80	21.57	20.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,199,765	\$27,298,421	\$25,472,472	\$24,045,751	\$22,922,549
Current Year Collection %	99.3%	99.5%	99.3%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.7%	98.3%	98.1%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$29,322,921	\$27,381,624	\$25,659,490	\$24,235,159	\$23,309,750
Intergovernmental Revenues	\$2,222,643	\$2,756,037	\$1,864,954	\$1,718,882	\$2,251,228
Total Revenues	\$32,998,186	\$31,963,855	\$29,114,444	\$27,236,544	\$26,778,144
Total Transfers In From Other Funds	\$65,755	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$33,063,941	\$31,963,855	\$29,114,444	\$27,236,544	\$31,099,974
Education Expenditures	\$18,625,046	\$18,017,381	\$16,480,591	\$15,935,719	\$15,160,355
Operating Expenditures	\$13,334,939	\$13,029,513	\$12,507,029	\$11,404,139	\$11,111,622
Total Expenditures	\$31,959,985	\$31,046,894	\$28,987,620	\$27,339,858	\$26,271,977
Total Transfers Out To Other Funds	\$1,024,502	\$0	\$659,250	\$425,571	\$490,536
Total Expenditures and Other Financing Uses	\$32,984,487	\$31,046,894	\$29,646,870	\$27,765,429	\$31,084,343
Net Change In Fund Balance	\$79,454	\$916,961	(\$532,426)	(\$528,885)	\$15,631
Fund Balance - General Fund					
Reserved	\$83,171	\$503,430	\$503,353	\$0	\$561,020
Designated	\$0	\$112,046	\$127,527	\$482,258	\$579,299
Undesignated	\$3,113,842	\$2,584,259	\$1,651,894	\$2,332,942	\$2,203,766
Total Fund Balance (Deficit)	\$3,197,013	\$3,199,735	\$2,282,774	\$2,815,200	\$3,344,085
Debt Measures					
Long-Term Debt	\$23,705,000	\$20,640,000	\$17,345,000	\$19,025,000	\$19,250,000
Annual Debt Service	\$2,943,951	\$2,437,316	\$2,476,806	\$2,196,391	\$2,021,997

ORANGE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	13,813	13,878	13,970	13,587	13,572
School Enrollment (State Education Dept.)	2,551	2,503	2,523	2,551	2,489
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.4%	3.7%	3.5%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,153,871,254	\$3,158,462,689	\$2,913,358,759	\$2,568,986,458	\$2,386,085,476
Equalized Mill Rate	14.59	14.28	14.77	15.68	15.79
Net Grand List	\$1,440,713,481	\$1,410,395,940	\$1,376,777,466	\$1,379,600,565	\$1,345,083,294
Mill Rate	31.90	31.90	31.20	29.50	28.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,020,121	\$45,110,836	\$43,019,005	\$40,294,260	\$37,666,090
Current Year Collection %	99.3%	99.5%	99.5%	99.6%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.4%	99.3%	99.3%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$45,896,311	\$45,297,163	\$42,873,187	\$40,331,649	\$37,814,743
Intergovernmental Revenues	\$3,071,146	\$3,485,799	\$2,180,485	\$2,463,457	\$2,422,323
Total Revenues	\$51,265,210	\$50,964,284	\$46,770,073	\$44,629,564	\$41,649,906
Total Transfers In From Other Funds	\$404,000	\$300,903	\$466,110	\$387,425	\$372,959
Total Revenues and Other Financing Sources	\$51,669,210	\$51,265,187	\$47,303,203	\$45,016,989	\$42,022,865
Education Expenditures	\$33,059,930	\$30,785,351	\$28,309,390	\$26,772,132	\$25,358,673
Operating Expenditures	\$18,219,853	\$18,061,341	\$16,891,661	\$16,948,675	\$15,181,936
Total Expenditures	\$51,279,783	\$48,846,692	\$45,201,051	\$43,720,807	\$40,540,609
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$51,279,783	\$48,846,692	\$45,201,051	\$43,720,807	\$40,540,609
Net Change In Fund Balance	\$389,427	\$2,418,495	\$2,102,152	\$1,296,182	\$1,482,256
Fund Balance - General Fund					
Reserved	\$1,064,378	\$1,594,787	\$1,148,342	\$901,890	\$459,790
Designated	\$410,000	\$410,000	\$400,000	\$0	\$0
Undesignated	\$9,112,227	\$8,192,391	\$6,230,341	\$4,773,641	\$3,920,559
Total Fund Balance (Deficit)	\$10,586,605	\$10,197,178	\$7,778,683	\$5,675,531	\$4,380,349
Debt Measures					
Long-Term Debt	\$42,375,237	\$44,572,860	\$31,244,239	\$19,989,280	\$22,447,119
Annual Debt Service	\$1,817,385	\$1,593,692	\$1,510,853	\$1,790,531	\$1,867,716

OXFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	12,527	12,333	11,709	11,112	10,729
School Enrollment (State Education Dept.)	2,126	2,057	1,991	1,864	1,815
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.3%	3.8%	3.8%	4.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,826,971,397	\$1,865,790,843	\$1,573,618,147	\$1,393,484,667	\$1,212,270,909
Equalized Mill Rate	13.55	12.45	13.58	13.87	14.81
Net Grand List	\$1,276,400,033	\$816,998,963	\$759,168,299	\$728,947,610	\$688,404,274
Mill Rate	19.37	27.69	27.69	26.77	25.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,756,757	\$23,237,953	\$21,367,241	\$19,320,851	\$17,955,571
Current Year Collection %	97.3%	95.9%	96.9%	97.5%	93.7%
Total Taxes Collected as a % of Total Outstanding	82.4%	77.2%	77.4%	77.6%	74.8%
Operating Results - General Fund					
Property Tax Revenues	\$24,760,650	\$23,117,372	\$21,487,442	\$20,040,007	\$17,903,158
Intergovernmental Revenues	\$6,293,732	\$6,265,992	\$5,465,304	\$5,692,695	\$5,476,362
Total Revenues	\$33,099,294	\$32,101,396	\$29,056,989	\$27,577,230	\$24,896,489
Total Transfers In From Other Funds	\$0	\$650,000	\$25,000	\$84,235	\$38,992
Total Revenues and Other Financing Sources	\$33,099,294	\$32,751,396	\$29,081,989	\$27,661,465	\$24,935,481
Education Expenditures	\$22,803,753	\$21,122,475	\$18,747,173	\$18,367,018	\$16,041,246
Operating Expenditures	\$9,665,314	\$10,210,364	\$8,470,813	\$7,850,770	\$8,047,985
Total Expenditures	\$32,469,067	\$31,332,839	\$27,217,986	\$26,217,788	\$24,089,231
Total Transfers Out To Other Funds	\$1,167,902	\$804,537	\$681,709	\$860,600	\$208,932
Total Expenditures and Other Financing Uses	\$33,636,969	\$32,137,376	\$27,899,695	\$27,078,388	\$24,298,163
Net Change In Fund Balance	(\$537,675)	\$614,020	\$1,182,294	\$583,077	\$637,318
Fund Balance - General Fund					
Reserved	\$1,043,069	\$0	\$0	\$0	\$0
Designated	\$270,650	\$0	\$0	\$0	\$0
Undesignated	\$3,183,801	\$5,035,195	\$4,826,263	\$3,643,970	\$3,034,183
Total Fund Balance (Deficit)	\$4,497,520	\$5,035,195	\$4,826,263	\$3,643,970	\$3,034,183
Debt Measures					
Long-Term Debt	\$7,175,000	\$6,428,000	\$7,686,000	\$8,934,000	\$10,207,000
Annual Debt Service	\$1,677,464	\$1,670,073	\$1,723,424	\$1,790,498	\$1,867,778

PLAINFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	15,450	15,447	15,443	15,353	15,174
School Enrollment (State Education Dept.)	2,636	2,538	2,506	2,536	2,662
Bond Rating (Moody's, as of July 1)	A2	A3	A3	A3	A3
Unemployment (Annual Average)	5.8%	5.5%	6.2%	6.5%	7.0%
TANF Recipients (As a % of Population)	1.2%	1.1%	1.1%	1.1%	1.0%
Grand List Data					
Equalized Net Grand List	\$1,627,130,810	\$1,416,799,189	\$1,150,451,351	\$915,951,711	\$907,407,990
Equalized Mill Rate	11.33	12.77	13.73	15.75	15.33
Net Grand List	\$680,549,840	\$686,076,295	\$634,334,595	\$642,912,415	\$499,672,829
Mill Rate	26.90	25.94	24.68	22.70	27.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,433,387	\$18,098,396	\$15,798,545	\$14,429,880	\$13,914,972
Current Year Collection %	97.1%	97.6%	97.4%	96.7%	97.1%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.6%	93.9%	92.5%	93.5%
Operating Results - General Fund					
Property Tax Revenues	\$18,398,311	\$18,371,781	\$16,074,530	\$14,612,887	\$14,090,818
Intergovernmental Revenues	\$19,581,678	\$19,393,497	\$17,426,173	\$17,513,711	\$18,492,368
Total Revenues	\$41,268,048	\$40,383,366	\$35,757,771	\$33,691,350	\$33,822,103
Total Transfers In From Other Funds	\$256,344	\$562,588	\$24,197	\$0	\$194,600
Total Revenues and Other Financing Sources	\$41,903,196	\$41,675,851	\$35,781,968	\$33,691,350	\$43,945,349
Education Expenditures	\$32,023,371	\$30,490,000	\$27,712,868	\$25,930,720	\$25,109,312
Operating Expenditures	\$8,706,393	\$9,379,759	\$8,403,996	\$8,261,049	\$9,379,821
Total Expenditures	\$40,729,764	\$39,869,759	\$36,116,864	\$34,191,769	\$34,489,133
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$40,729,764	\$39,869,759	\$36,116,864	\$34,191,769	\$44,124,323
Net Change In Fund Balance	\$1,173,432	\$1,806,092	(\$334,896)	(\$500,419)	(\$178,974)
Fund Balance - General Fund					
Reserved	\$55,945	\$0	\$0	\$66,179	\$296,257
Designated	\$830,514	\$200,000	\$200,000	\$810,752	\$850,000
Undesignated	\$5,382,148	\$4,895,175	\$3,089,083	\$2,747,048	\$2,978,141
Total Fund Balance (Deficit)	\$6,268,607	\$5,095,175	\$3,289,083	\$3,623,979	\$4,124,398
Debt Measures					
Long-Term Debt	\$23,367,362	\$8,562,670	\$10,016,284	\$12,122,926	\$14,422,699
Annual Debt Service	\$2,594,196	\$2,826,912	\$2,449,613	\$2,508,609	\$2,858,437

PLAINVILLE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	17,193	17,312	17,382	17,371	17,461
School Enrollment (State Education Dept.)	2,633	2,638	2,628	2,645	2,668
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	4.4%	5.1%	5.2%	6.1%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.6%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$2,186,591,339	\$2,005,566,044	\$1,884,378,411	\$1,751,125,209	\$1,514,460,580
Equalized Mill Rate	16.03	16.43	16.51	17.68	19.13
Net Grand List	\$962,387,440	\$944,221,100	\$928,362,123	\$941,924,060	\$894,036,376
Mill Rate	36.28	34.50	33.33	33.55	32.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,055,339	\$32,952,607	\$31,105,404	\$30,952,653	\$28,971,450
Current Year Collection %	97.8%	97.7%	97.5%	97.5%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.5%	95.1%	95.5%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$35,455,951	\$33,402,259	\$31,311,658	\$31,143,789	\$29,306,832
Intergovernmental Revenues	\$13,716,585	\$13,518,669	\$12,751,862	\$11,780,836	\$12,572,420
Total Revenues	\$51,101,404	\$48,683,949	\$45,401,097	\$44,490,440	\$43,204,959
Total Transfers In From Other Funds	\$315,277	\$260,000	\$563,752	\$366,045	\$366,045
Total Revenues and Other Financing Sources	\$58,499,597	\$48,943,949	\$45,964,849	\$44,856,485	\$43,571,004
Education Expenditures	\$31,664,818	\$30,811,412	\$28,689,440	\$27,137,605	\$27,273,069
Operating Expenditures	\$17,384,981	\$16,518,932	\$15,941,131	\$15,936,409	\$15,274,066
Total Expenditures	\$49,049,799	\$47,330,344	\$44,630,571	\$43,074,014	\$42,547,135
Total Transfers Out To Other Funds	\$2,152,823	\$2,050,084	\$1,420,509	\$1,325,330	\$1,636,612
Total Expenditures and Other Financing Uses	\$58,193,680	\$49,380,428	\$46,051,080	\$44,399,344	\$44,183,747
Net Change In Fund Balance	\$305,917	(\$436,479)	(\$86,231)	\$457,141	(\$612,743)
Fund Balance - General Fund					
Reserved	\$1,651,887	\$777,908	\$983,577	\$1,135,352	\$574,527
Designated	\$1,300,000	\$1,350,000	\$1,550,000	\$2,150,000	\$1,650,000
Undesignated	\$3,967,344	\$4,485,406	\$4,516,216	\$3,850,672	\$4,454,356
Total Fund Balance (Deficit)	\$6,919,231	\$6,613,314	\$7,049,793	\$7,136,024	\$6,678,883
Debt Measures					
Long-Term Debt	\$45,311,683	\$31,084,277	\$23,477,542	\$15,960,207	\$18,370,325
Annual Debt Service	\$4,316,600	\$3,576,694	\$3,441,915	\$3,537,127	\$3,193,919

PLYMOUTH

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	12,011	12,164	12,183	12,117	12,067
School Enrollment (State Education Dept.)	2,041	2,040	2,064	2,019	2,026
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	5.4%	5.1%	5.6%	5.4%	6.6%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.6%	0.9%	0.8%
Grand List Data					
Equalized Net Grand List	\$1,193,896,064	\$1,121,846,152	\$1,002,187,894	\$909,376,600	\$754,577,949
Equalized Mill Rate	19.23	19.72	20.67	20.69	23.38
Net Grand List	\$554,261,631	\$537,632,017	\$528,139,624	\$528,986,091	\$521,301,328
Mill Rate	41.30	40.70	39.20	35.70	33.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,953,247	\$22,120,621	\$20,720,072	\$18,817,234	\$17,638,487
Current Year Collection %	96.5%	96.6%	96.7%	96.6%	96.4%
Total Taxes Collected as a % of Total Outstanding	93.4%	94.0%	93.4%	92.8%	92.3%
Operating Results - General Fund					
Property Tax Revenues	\$23,186,787	\$22,583,139	\$21,281,202	\$19,178,006	\$18,028,543
Intergovernmental Revenues	\$11,224,760	\$11,144,450	\$10,508,850	\$10,318,989	\$10,614,057
Total Revenues	\$36,156,238	\$35,226,497	\$33,546,791	\$30,978,169	\$30,043,827
Total Transfers In From Other Funds	\$247,557	\$100,000	\$150,850	\$330,006	\$260,000
Total Revenues and Other Financing Sources	\$36,403,795	\$35,326,497	\$33,697,641	\$31,308,175	\$30,303,827
Education Expenditures	\$21,655,446	\$21,167,759	\$19,149,157	\$18,789,813	\$18,004,450
Operating Expenditures	\$13,421,850	\$12,766,287	\$12,823,396	\$12,115,564	\$11,455,671
Total Expenditures	\$35,077,296	\$33,934,046	\$31,972,553	\$30,905,377	\$29,460,121
Total Transfers Out To Other Funds	\$1,038,837	\$1,086,658	\$1,446,013	\$399,560	\$1,085,607
Total Expenditures and Other Financing Uses	\$36,116,133	\$35,020,704	\$33,418,566	\$31,304,937	\$30,545,728
Net Change In Fund Balance	\$287,662	\$305,793	\$279,075	\$3,238	(\$241,901)
Fund Balance - General Fund					
Reserved	\$534,791	\$336,196	\$134,136	\$79,186	\$111,753
Designated	\$0	\$200,000	\$200,000	\$200,000	\$200,000
Undesignated	\$1,871,019	\$1,581,952	\$1,478,219	\$1,254,094	\$1,218,289
Total Fund Balance (Deficit)	\$2,405,810	\$2,118,148	\$1,812,355	\$1,533,280	\$1,530,042
Debt Measures					
Long-Term Debt	\$25,189,670	\$17,716,966	\$19,393,055	\$15,002,580	\$15,447,861
Annual Debt Service	\$2,786,078	\$2,363,268	\$2,992,945	\$2,677,931	\$2,642,425

POMFRET

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,165	4,173	4,142	4,086	3,996
School Enrollment (State Education Dept.)	782	775	755	767	768
Bond Rating (Moody's, as of July 1)		A3	A3	A3	A3
Unemployment (Annual Average)	4.0%	4.3%	4.2%	4.0%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$529,806,021	\$467,513,311	\$470,889,152	\$410,124,913	\$343,563,936
Equalized Mill Rate	12.08	12.67	12.24	13.20	14.78
Net Grand List	\$331,276,225	\$323,528,400	\$215,995,072	\$215,325,218	\$206,931,845
Mill Rate	19.23	18.22	26.24	25.24	24.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,398,292	\$5,924,367	\$5,762,968	\$5,414,304	\$5,078,905
Current Year Collection %	99.4%	99.4%	99.1%	98.9%	98.6%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	98.7%	98.3%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$6,445,582	\$5,994,021	\$5,854,336	\$5,472,433	\$5,105,508
Intergovernmental Revenues	\$4,027,878	\$4,067,629	\$3,848,248	\$3,772,651	\$3,218,253
Total Revenues	\$10,868,870	\$10,454,079	\$10,058,834	\$9,582,747	\$8,637,119
Total Transfers In From Other Funds	\$70,045	\$15,287	\$20,200	\$3,447	\$11,970
Total Revenues and Other Financing Sources	\$10,938,915	\$10,469,366	\$10,079,034	\$10,004,194	\$8,649,089
Education Expenditures	\$8,607,344	\$8,060,948	\$7,481,147	\$6,976,534	\$6,236,495
Operating Expenditures	\$1,827,032	\$1,959,178	\$1,979,454	\$2,438,085	\$1,900,233
Total Expenditures	\$10,434,376	\$10,020,126	\$9,460,601	\$9,414,619	\$8,136,728
Total Transfers Out To Other Funds	\$458,000	\$550,000	\$552,600	\$504,024	\$529,794
Total Expenditures and Other Financing Uses	\$10,892,376	\$10,570,126	\$10,013,201	\$9,918,643	\$8,666,522
Net Change In Fund Balance	\$46,539	(\$100,760)	\$65,833	\$85,551	(\$17,433)
Fund Balance - General Fund					
Reserved	\$160,000	\$224,551	\$304,551	\$273,152	\$235,551
Designated	\$262,275	\$281,742	\$380,865	\$178,001	\$156,959
Undesignated	\$1,052,676	\$922,119	\$843,756	\$1,012,187	\$985,279
Total Fund Balance (Deficit)	\$1,474,951	\$1,428,412	\$1,529,172	\$1,463,340	\$1,377,789
Debt Measures					
Long-Term Debt	\$275,270	\$700,230	\$1,292,292	\$1,888,000	\$2,482,078
Annual Debt Service	\$443,742	\$633,211	\$664,801	\$1,111,703	\$727,785

PORTLAND

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,537	9,595	9,543	9,340	9,264
School Enrollment (State Education Dept.)	1,471	1,423	1,445	1,437	1,462
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.2%	3.6%	4.2%	4.3%	5.1%
TANF Recipients (As a % of Population)	0.5%	0.7%	0.7%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,221,758,286	\$1,155,149,635	\$1,028,445,647	\$923,746,434	\$730,262,500
Equalized Mill Rate	18.06	17.97	18.68	19.36	22.53
Net Grand List	\$562,697,040	\$550,384,210	\$527,451,751	\$523,191,182	\$506,401,330
Mill Rate	38.91	37.24	36.02	34.03	32.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,060,959	\$20,759,927	\$19,209,574	\$17,884,258	\$16,454,174
Current Year Collection %	98.4%	98.5%	98.6%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	96.8%	95.3%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$22,015,390	\$21,008,184	\$19,748,545	\$18,209,390	\$16,795,344
Intergovernmental Revenues	\$5,151,017	\$5,317,146	\$4,548,577	\$4,526,951	\$4,697,259
Total Revenues	\$28,029,065	\$27,127,013	\$25,045,943	\$23,593,153	\$22,150,011
Total Transfers In From Other Funds	\$0	\$0	\$149,937	\$0	\$0
Total Revenues and Other Financing Sources	\$28,029,065	\$27,127,013	\$25,195,880	\$23,593,153	\$22,150,011
Education Expenditures	\$17,247,657	\$16,798,947	\$15,237,942	\$14,558,937	\$13,979,476
Operating Expenditures	\$9,823,030	\$8,966,047	\$8,145,065	\$7,521,901	\$7,155,066
Total Expenditures	\$27,070,687	\$25,764,994	\$23,383,007	\$22,080,838	\$21,134,542
Total Transfers Out To Other Funds	\$1,095,433	\$1,245,648	\$1,637,465	\$914,953	\$909,113
Total Expenditures and Other Financing Uses	\$28,166,120	\$27,010,642	\$25,020,472	\$22,995,791	\$22,043,655
Net Change In Fund Balance	(\$137,055)	\$116,371	\$175,408	\$597,362	\$106,356
Fund Balance - General Fund					
Reserved	\$91,904	\$140,133	\$0	\$0	\$0
Designated	\$115,100	\$1,338,723	\$1,480,223	\$1,253,723	\$875,000
Undesignated	\$2,224,323	\$1,089,526	\$971,788	\$1,022,880	\$804,241
Total Fund Balance (Deficit)	\$2,431,327	\$2,568,382	\$2,452,011	\$2,276,603	\$1,679,241
Debt Measures					
Long-Term Debt	\$27,030,713	\$29,330,499	\$30,652,451	\$22,895,403	\$24,302,002
Annual Debt Service	\$3,412,714	\$3,124,212	\$2,556,147	\$1,902,858	\$1,842,211

PRESTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,902	4,894	4,867	4,846	4,801
School Enrollment (State Education Dept.)	779	762	770	779	749
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	4.0%	3.6%	4.0%	3.8%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.5%	0.6%	0.4%
Grand List Data					
Equalized Net Grand List	\$648,586,961	\$563,638,206	\$518,633,248	\$376,015,823	\$390,519,882
Equalized Mill Rate	11.54	12.77	12.84	15.45	13.27
Net Grand List	\$290,611,669	\$275,827,211	\$265,253,755	\$263,230,360	\$213,108,631
Mill Rate	26.20	25.70	24.70	21.85	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,486,512	\$7,195,344	\$6,657,608	\$5,808,667	\$5,182,054
Current Year Collection %	98.0%	98.5%	98.1%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.6%	97.1%	96.6%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,673,045	\$7,236,273	\$6,724,333	\$5,905,192	\$5,277,352
Intergovernmental Revenues	\$5,270,229	\$4,978,013	\$4,273,850	\$4,092,539	\$4,438,164
Total Revenues	\$14,019,914	\$13,278,612	\$12,065,675	\$10,883,801	\$10,654,218
Total Transfers In From Other Funds	\$375	\$375	\$380	\$452	\$362
Total Revenues and Other Financing Sources	\$14,040,939	\$17,627,160	\$12,085,555	\$10,884,253	\$10,654,580
Education Expenditures	\$10,401,301	\$9,465,177	\$8,562,333	\$7,947,868	\$8,362,387
Operating Expenditures	\$3,259,935	\$3,514,545	\$2,627,211	\$2,463,267	\$2,266,155
Total Expenditures	\$13,661,236	\$12,979,722	\$11,189,544	\$10,411,135	\$10,628,542
Total Transfers Out To Other Funds	\$263,989	\$339,595	\$676,945	\$637,016	\$561,887
Total Expenditures and Other Financing Uses	\$13,925,225	\$17,549,058	\$11,866,489	\$11,048,151	\$11,190,429
Net Change In Fund Balance	\$115,714	\$78,102	\$219,066	(\$163,898)	(\$535,849)
Fund Balance - General Fund					
Reserved	\$223,582	\$375,363	\$307,600	\$138,384	\$597,607
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,412,469	\$1,144,974	\$1,134,635	\$1,084,785	\$789,460
Total Fund Balance (Deficit)	\$1,636,051	\$1,520,337	\$1,442,235	\$1,223,169	\$1,387,067
Debt Measures					
Long-Term Debt	\$5,909,742	\$6,378,596	\$6,806,068	\$6,348,753	\$5,206,815
Annual Debt Service	\$662,292	\$1,522,436	\$2,164,913	\$630,318	\$636,570

PROSPECT

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,273	9,282	9,234	9,205	9,161
School Enrollment (State Education Dept.)	1,673	1,659	1,646	1,597	1,552
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.2%	3.9%	4.2%	4.2%	5.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,117,667,589	\$1,230,868,615	\$1,083,971,517	\$963,511,595	\$876,095,744
Equalized Mill Rate	16.72	14.14	15.00	15.58	16.54
Net Grand List	\$779,586,412	\$523,001,263	\$504,622,529	\$502,303,555	\$486,093,055
Mill Rate	23.98	33.15	32.00	30.00	29.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,684,832	\$17,398,858	\$16,263,896	\$15,012,496	\$14,486,387
Current Year Collection %	98.7%	98.5%	98.7%	98.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.8%	96.7%	96.8%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$18,803,650	\$17,506,273	\$16,348,241	\$15,366,357	\$14,556,290
Intergovernmental Revenues	\$4,796,885	\$4,766,511	\$4,691,465	\$4,679,239	\$4,502,536
Total Revenues	\$24,229,116	\$22,788,181	\$21,601,221	\$20,575,094	\$19,610,003
Total Transfers In From Other Funds	\$68,356	\$51,981	\$36,356	\$45,135	\$40,000
Total Revenues and Other Financing Sources	\$24,816,399	\$23,527,513	\$21,637,577	\$20,620,229	\$20,473,442
Education Expenditures	\$17,789,838	\$16,683,577	\$15,783,761	\$14,826,229	\$14,217,173
Operating Expenditures	\$6,760,009	\$6,941,202	\$6,036,992	\$5,736,813	\$6,400,719
Total Expenditures	\$24,549,847	\$23,624,779	\$21,820,753	\$20,563,042	\$20,617,892
Total Transfers Out To Other Funds	\$13,500	\$15,000	\$31,162	\$35,000	\$135,000
Total Expenditures and Other Financing Uses	\$24,602,081	\$23,639,779	\$21,851,915	\$20,598,042	\$20,752,892
Net Change In Fund Balance	\$214,318	(\$112,266)	(\$214,338)	\$22,187	(\$279,450)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$13,248	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$416,989	\$202,671	\$301,689	\$529,275	\$507,088
Total Fund Balance (Deficit)	\$416,989	\$202,671	\$314,937	\$529,275	\$507,088
Debt Measures					
Long-Term Debt	\$22,580,407	\$24,262,880	\$26,448,911	\$28,154,123	\$30,666,919
Annual Debt Service	\$1,250,024	\$1,348,316	\$722,703	\$871,716	\$1,715,788

PUTNAM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,292	9,325	9,288	9,237	9,079
School Enrollment (State Education Dept.)	1,327	1,254	1,320	1,367	1,413
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.8%	5.3%	5.2%	5.5%	6.0%
TANF Recipients (As a % of Population)	1.8%	1.5%	1.6%	1.5%	1.3%
Grand List Data					
Equalized Net Grand List	\$1,032,338,867	\$891,231,152	\$677,162,886	\$733,671,839	\$615,871,108
Equalized Mill Rate	6.84	7.35	9.90	8.07	9.41
Net Grand List	\$492,101,390	\$478,088,910	\$463,349,330	\$353,296,457	\$332,206,805
Mill Rate	14.22	13.55	14.35	17.25	17.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,062,590	\$6,553,304	\$6,706,740	\$5,920,306	\$5,793,849
Current Year Collection %	97.8%	98.3%	98.6%	96.9%	97.2%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.4%	97.3%	94.4%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$7,138,500	\$6,694,788	\$7,039,860	\$6,054,061	\$5,976,401
Intergovernmental Revenues	\$667,095	\$8,992,385	\$8,389,293	\$8,616,537	\$9,016,253
Total Revenues	\$19,529,518	\$19,643,492	\$20,060,993	\$17,630,101	\$18,308,304
Total Transfers In From Other Funds	\$206,805	\$0	\$100,000	\$105,000	\$111,000
Total Revenues and Other Financing Sources	\$19,736,323	\$19,643,492	\$20,160,993	\$17,735,101	\$18,419,304
Education Expenditures	\$15,621,857	\$14,716,007	\$13,701,841	\$13,274,384	\$13,038,603
Operating Expenditures	\$4,415,707	\$4,072,615	\$4,084,409	\$4,242,761	\$5,130,520
Total Expenditures	\$20,037,564	\$18,788,622	\$17,786,250	\$17,517,145	\$18,169,123
Total Transfers Out To Other Funds	\$202,000	\$700,870	\$1,622,393	\$437,845	\$147,542
Total Expenditures and Other Financing Uses	\$20,239,564	\$19,489,492	\$19,408,643	\$17,954,990	\$18,316,665
Net Change In Fund Balance	(\$503,241)	\$154,000	\$752,350	(\$219,889)	\$102,639
Fund Balance - General Fund					
Reserved	\$542,305	\$462,380	\$443,198	\$365,417	\$279,149
Designated	\$864,226	\$1,185,000	\$1,042,702	\$510,676	\$1,225,964
Undesignated	\$1,862,456	\$2,124,848	\$2,132,328	\$1,989,785	\$1,580,654
Total Fund Balance (Deficit)	\$3,268,987	\$3,772,228	\$3,618,228	\$2,865,878	\$3,085,767
Debt Measures					
Long-Term Debt	\$540,000	\$720,000	\$900,000	\$1,080,000	\$1,500,000
Annual Debt Service	\$209,255	\$217,493	\$226,260	\$484,190	\$1,168,600

REDDING

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	8,840	8,919	8,646	8,648	8,572
School Enrollment (State Education Dept.)	1,790	1,794	1,826	1,802	1,786
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.7%	2.8%	3.1%	3.3%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$2,885,200,069	\$2,785,546,228	\$2,516,728,187	\$1,989,709,264	\$1,955,320,567
Equalized Mill Rate	11.63	11.78	12.31	14.62	14.51
Net Grand List	\$1,513,651,428	\$1,467,581,817	\$1,432,660,690	\$1,392,796,485	\$994,558,809
Mill Rate	22.74	22.74	22.05	21.25	29.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,561,920	\$32,824,519	\$30,969,973	\$29,095,873	\$28,372,033
Current Year Collection %	99.1%	99.2%	99.0%	99.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.4%	98.2%	98.0%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$33,704,103	\$33,122,822	\$31,265,875	\$29,470,724	\$29,339,404
Intergovernmental Revenues	\$1,970,997	\$1,530,690	\$1,236,262	\$1,245,651	\$1,075,180
Total Revenues	\$37,614,131	\$37,201,345	\$34,372,716	\$32,558,301	\$32,076,729
Total Transfers In From Other Funds	\$0	\$0	\$0	\$313,191	\$0
Total Revenues and Other Financing Sources	\$37,614,131	\$37,201,345	\$34,372,716	\$32,877,492	\$32,076,729
Education Expenditures	\$28,727,401	\$26,540,714	\$25,028,719	\$23,802,939	\$22,951,713
Operating Expenditures	\$11,069,327	\$10,188,812	\$9,340,711	\$8,681,943	\$8,838,835
Total Expenditures	\$39,796,728	\$36,729,526	\$34,369,430	\$32,484,882	\$31,790,548
Total Transfers Out To Other Funds	\$160,000	\$803,630	\$160,000	\$0	\$0
Total Expenditures and Other Financing Uses	\$39,956,728	\$37,533,156	\$34,529,430	\$32,484,882	\$31,790,548
Net Change In Fund Balance	(\$2,342,597)	(\$331,811)	(\$156,714)	\$392,610	\$286,181
Fund Balance - General Fund					
Reserved	\$0	\$0	\$51,896	\$0	\$0
Designated	\$1,156,088	\$1,716,179	\$1,300,000	\$1,300,000	\$1,000,000
Undesignated	\$395,883	\$2,178,389	\$3,233,790	\$3,442,400	\$3,349,790
Total Fund Balance (Deficit)	\$1,551,971	\$3,894,568	\$4,585,686	\$4,742,400	\$4,349,790
Debt Measures					
Long-Term Debt	\$29,230,267	\$31,216,010	\$29,583,561	\$24,520,040	\$26,067,256
Annual Debt Service	\$2,005,532	\$1,670,570	\$1,599,914	\$1,645,063	\$1,736,517

RIDGEFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	23,872	24,044	24,210	24,202	24,131
School Enrollment (State Education Dept.)	5,606	5,585	5,539	5,503	5,375
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	2.9%	3.2%	3.3%	3.4%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$8,370,463,986	\$7,917,590,872	\$7,234,094,501	\$5,759,828,441	\$5,870,585,174
Equalized Mill Rate	11.94	12.02	12.23	14.23	12.64
Net Grand List	\$4,155,503,085	\$4,104,011,819	\$4,052,374,637	\$4,004,879,909	\$2,715,899,589
Mill Rate	24.23	23.42	22.02	20.77	27.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$99,974,730	\$95,159,220	\$88,483,571	\$81,936,586	\$74,223,842
Current Year Collection %	99.1%	99.2%	98.9%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.0%	97.8%	97.9%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$100,065,605	\$95,539,518	\$88,583,323	\$83,182,130	\$74,533,875
Intergovernmental Revenues	\$6,344,113	\$6,176,504	\$3,944,658	\$3,419,872	\$3,909,008
Total Revenues	\$115,838,164	\$110,914,321	\$100,793,122	\$94,698,861	\$85,366,914
Total Transfers In From Other Funds	\$118,366	\$189,140	\$14,400	\$1,061,400	\$654,360
Total Revenues and Other Financing Sources	\$115,956,530	\$111,103,461	\$135,420,150	\$95,760,261	\$86,962,531
Education Expenditures	\$71,669,217	\$67,019,707	\$60,694,959	\$57,951,342	\$52,887,521
Operating Expenditures	\$40,577,474	\$40,815,259	\$41,328,276	\$37,923,134	\$31,636,642
Total Expenditures	\$112,246,691	\$107,834,966	\$102,023,235	\$95,874,476	\$84,524,163
Total Transfers Out To Other Funds	\$2,363,896	\$1,111,738	\$1,025,255	\$355,702	\$393,308
Total Expenditures and Other Financing Uses	\$114,610,587	\$108,946,704	\$137,661,118	\$96,230,178	\$86,217,471
Net Change In Fund Balance	\$1,345,943	\$2,156,757	(\$2,240,968)	(\$469,917)	\$745,060
Fund Balance - General Fund					
Reserved	\$841,150	\$440,412	\$593,872	\$126,433	\$1,121,612
Designated	\$1,000,000	\$0	\$0	\$930,000	\$600,000
Undesignated	\$7,641,661	\$7,696,456	\$5,386,239	\$7,164,646	\$6,583,207
Total Fund Balance (Deficit)	\$9,482,811	\$8,136,868	\$5,980,111	\$8,221,079	\$8,304,819
Debt Measures					
Long-Term Debt	\$123,920,841	\$132,487,001	\$140,893,346	\$143,938,394	\$148,097,465
Annual Debt Service	\$14,501,005	\$14,862,341	\$18,923,784	\$13,910,528	\$10,033,791

ROCKY HILL

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,808	18,835	18,760	18,620	18,528
School Enrollment (State Education Dept.)	2,585	2,563	2,488	2,477	2,501
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.9%	3.6%	4.0%	4.2%	4.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,988,857,920	\$2,717,981,445	\$2,203,211,200	\$2,350,776,824	\$2,190,518,862
Equalized Mill Rate	15.16	15.07	18.09	15.39	16.19
Net Grand List	\$1,607,190,572	\$1,607,187,710	\$1,533,366,840	\$1,233,515,550	\$1,199,484,300
Mill Rate	28.00	25.80	25.80	29.30	29.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,313,396	\$40,962,333	\$39,864,975	\$36,169,025	\$35,463,030
Current Year Collection %	99.4%	99.4%	99.4%	97.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	99.1%	98.1%	96.4%	94.9%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$45,423,613	\$41,265,045	\$40,491,341	\$36,109,322	\$35,297,855
Intergovernmental Revenues	\$6,229,295	\$5,885,839	\$5,206,471	\$4,852,728	\$4,987,025
Total Revenues	\$54,412,949	\$49,881,571	\$47,738,678	\$43,251,429	\$41,962,333
Total Transfers In From Other Funds	\$0	\$0	\$44,000	\$0	\$0
Total Revenues and Other Financing Sources	\$54,412,949	\$49,881,571	\$47,782,678	\$48,575,820	\$41,962,333
Education Expenditures	\$26,080,002	\$24,761,249	\$22,615,897	\$21,683,854	\$21,102,290
Operating Expenditures	\$27,399,295	\$25,188,592	\$23,787,055	\$22,026,794	\$21,412,247
Total Expenditures	\$53,479,297	\$49,949,841	\$46,402,952	\$43,710,648	\$42,514,537
Total Transfers Out To Other Funds	\$296,739	\$90,550	\$175,438	\$418,346	\$40,472
Total Expenditures and Other Financing Uses	\$53,776,036	\$50,040,391	\$46,578,390	\$49,006,724	\$42,555,009
Net Change In Fund Balance	\$636,913	(\$158,820)	\$1,204,288	(\$430,904)	(\$592,676)
Fund Balance - General Fund					
Reserved	\$313,096	\$158,148	\$135,512	\$77,977	\$195,328
Designated	\$1,079,256	\$306,013	\$1,546,302	\$0	\$1,366,999
Undesignated	\$3,580,394	\$3,691,672	\$2,632,839	\$3,032,388	\$2,397,288
Total Fund Balance (Deficit)	\$4,972,746	\$4,155,833	\$4,314,653	\$3,110,365	\$3,959,615
Debt Measures					
Long-Term Debt	\$25,122,730	\$26,558,666	\$27,755,454	\$18,334,467	\$19,820,737
Annual Debt Service	\$2,807,051	\$2,659,288	\$2,210,822	\$2,283,836	\$2,026,400

ROXBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,319	2,344	2,327	2,311	2,279
School Enrollment (State Education Dept.)	317	339	356	361	350
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.9%	2.5%	3.0%	2.8%	2.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$974,583,738	\$919,653,864	\$868,997,578	\$668,679,564	\$631,348,094
Equalized Mill Rate	7.84	8.14	8.45	10.80	9.77
Net Grand List	\$494,886,650	\$484,926,500	\$475,643,340	\$468,075,695	\$303,212,590
Mill Rate	15.40	15.40	15.40	15.40	20.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,642,588	\$7,487,366	\$7,344,687	\$7,224,539	\$6,167,633
Current Year Collection %	99.6%	99.5%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.3%	99.4%	99.5%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$7,682,396	\$7,518,158	\$7,361,470	\$7,206,897	\$6,191,111
Intergovernmental Revenues	\$352,451	\$364,992	\$255,771	\$189,991	\$200,799
Total Revenues	\$8,670,844	\$8,344,086	\$8,197,795	\$7,983,941	\$6,960,334
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,670,844	\$8,344,086	\$8,197,795	\$7,983,941	\$6,960,334
Education Expenditures	\$5,624,865	\$5,437,401	\$5,277,961	\$4,927,367	\$4,547,244
Operating Expenditures	\$2,384,675	\$2,345,505	\$2,232,802	\$2,186,302	\$1,992,677
Total Expenditures	\$8,009,540	\$7,782,906	\$7,510,763	\$7,113,669	\$6,539,921
Total Transfers Out To Other Funds	\$536,240	\$702,750	\$611,374	\$361,000	\$468,201
Total Expenditures and Other Financing Uses	\$8,545,780	\$8,485,656	\$8,122,137	\$7,474,669	\$7,008,122
Net Change In Fund Balance	\$125,064	(\$141,570)	\$75,658	\$509,272	(\$47,788)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$239,704	\$338,895	\$376,685	\$0	\$0
Undesignated	\$1,971,499	\$1,747,244	\$1,851,024	\$2,152,051	\$1,642,878
Total Fund Balance (Deficit)	\$2,211,203	\$2,086,139	\$2,227,709	\$2,152,051	\$1,642,878
Debt Measures					
Long-Term Debt	\$762,736	\$1,020,188	\$1,269,452	\$1,545,592	\$1,756,676
Annual Debt Service	\$113,465	\$120,340	\$127,105	\$133,760	\$140,305

SALEM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,102	4,100	4,094	4,058	4,008
School Enrollment (State Education Dept.)	819	829	838	848	852
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.3%	3.4%	3.7%	3.4%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$634,977,946	\$555,723,753	\$508,719,759	\$456,565,757	\$342,123,773
Equalized Mill Rate	14.74	15.74	15.74	16.52	19.74
Net Grand List	\$279,603,823	\$270,074,677	\$257,223,071	\$250,145,277	\$238,935,510
Mill Rate	33.40	32.40	31.00	30.00	28.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,356,802	\$8,748,263	\$8,009,163	\$7,544,057	\$6,753,709
Current Year Collection %	98.3%	98.7%	98.9%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.3%	98.4%	98.2%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$9,412,463	\$8,793,429	\$8,083,078	\$7,638,536	\$6,795,852
Intergovernmental Revenues	\$3,784,890	\$3,620,973	\$3,345,957	\$3,392,388	\$3,442,951
Total Revenues	\$13,633,319	\$12,853,451	\$11,796,500	\$11,535,501	\$10,624,679
Total Transfers In From Other Funds	\$363,382	\$159,882	\$62,391	\$87,247	\$72,347
Total Revenues and Other Financing Sources	\$13,996,701	\$13,013,333	\$11,858,891	\$11,622,748	\$10,697,026
Education Expenditures	\$9,725,709	\$9,164,711	\$8,151,085	\$7,986,423	\$7,532,789
Operating Expenditures	\$3,871,475	\$3,327,329	\$3,143,550	\$3,287,508	\$3,440,771
Total Expenditures	\$13,597,184	\$12,492,040	\$11,294,635	\$11,273,931	\$10,973,560
Total Transfers Out To Other Funds	\$32,866	\$315,000	\$245,000	\$217,391	\$97,868
Total Expenditures and Other Financing Uses	\$13,630,050	\$12,807,040	\$11,539,635	\$11,491,322	\$11,071,428
Net Change In Fund Balance	\$366,651	\$206,293	\$319,256	\$131,426	(\$374,402)
Fund Balance - General Fund					
Reserved	\$189,084	\$57,451	\$84,358	\$39,059	\$30,251
Designated	\$94,800	\$64,781	\$11,288	\$58,528	\$56,300
Undesignated	\$1,930,416	\$1,725,417	\$1,545,710	\$1,224,513	\$1,104,123
Total Fund Balance (Deficit)	\$2,214,300	\$1,847,649	\$1,641,356	\$1,322,100	\$1,190,674
Debt Measures					
Long-Term Debt	\$2,195,000	\$2,790,000	\$1,185,000	\$1,580,000	\$1,975,000
Annual Debt Service	\$703,095	\$510,580	\$510,340	\$501,551	\$999,529

SALISBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,987	4,047	4,083	4,059	4,033
School Enrollment (State Education Dept.)	437	452	454	484	484
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.4%	3.9%	3.7%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.3%	0.3%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,635,933,814	\$1,467,269,419	\$1,261,254,847	\$1,121,887,711	\$976,372,211
Equalized Mill Rate	6.10	6.76	7.62	8.14	8.86
Net Grand List	\$1,145,022,670	\$645,701,680	\$622,250,540	\$608,796,520	\$580,692,318
Mill Rate	8.70	15.30	15.30	15.00	14.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,976,846	\$9,925,754	\$9,607,024	\$9,134,801	\$8,650,669
Current Year Collection %	99.0%	98.6%	98.5%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.9%	96.8%	96.7%	96.5%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$9,982,929	\$10,136,918	\$9,604,628	\$9,117,326	\$8,623,826
Intergovernmental Revenues	\$891,190	\$645,875	\$556,808	\$497,718	\$640,106
Total Revenues	\$11,980,001	\$11,645,203	\$11,032,225	\$10,272,309	\$10,101,056
Total Transfers In From Other Funds	\$0	\$0	\$0	\$1,900	\$1,568
Total Revenues and Other Financing Sources	\$11,980,001	\$11,645,203	\$11,032,225	\$10,274,209	\$10,102,624
Education Expenditures	\$7,295,626	\$6,771,173	\$6,699,279	\$6,396,033	\$6,233,176
Operating Expenditures	\$4,001,077	\$3,630,826	\$3,467,171	\$3,364,417	\$3,413,689
Total Expenditures	\$11,296,703	\$10,401,999	\$10,166,450	\$9,760,450	\$9,646,865
Total Transfers Out To Other Funds	\$641,783	\$608,932	\$614,250	\$637,616	\$384,500
Total Expenditures and Other Financing Uses	\$11,938,486	\$11,010,931	\$10,780,700	\$10,398,066	\$10,031,365
Net Change In Fund Balance	\$41,515	\$634,272	\$251,525	(\$123,857)	\$71,259
Fund Balance - General Fund					
Reserved	\$204,846	\$195,614	\$139,297	\$82,460	\$0
Designated	\$427,492	\$436,323	\$21,019	\$286,788	\$355,914
Undesignated	\$1,360,164	\$1,482,801	\$1,320,150	\$859,693	\$996,884
Total Fund Balance (Deficit)	\$1,992,502	\$2,114,738	\$1,480,466	\$1,228,941	\$1,352,798
Debt Measures					
Long-Term Debt	\$2,288,530	\$2,598,031	\$3,126,691	\$3,086,866	\$3,552,705
Annual Debt Service	\$351,963	\$369,963	\$388,213	\$406,712	\$469,847

SCOTLAND

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,725	1,724	1,699	1,665	1,640
School Enrollment (State Education Dept.)	278	280	287	272	273
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	2.9%	2.7%	3.3%	2.7%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.3%	0.4%	0.4%	0.1%
Grand List Data					
Equalized Net Grand List	\$183,424,134	\$172,413,629	\$128,268,134	\$126,315,290	\$119,846,267
Equalized Mill Rate	17.25	17.83	22.30	20.49	19.81
Net Grand List	\$95,170,629	\$91,800,414	\$89,308,157	\$71,211,537	\$68,538,602
Mill Rate	33.05	32.80	31.47	36.10	33.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,163,445	\$3,073,497	\$2,860,586	\$2,588,075	\$2,373,590
Current Year Collection %	96.4%	96.9%	96.3%	96.1%	94.8%
Total Taxes Collected as a % of Total Outstanding	91.4%	91.4%	91.1%	91.8%	90.2%
Operating Results - General Fund					
Property Tax Revenues	\$3,227,392	\$3,108,575	\$2,842,335	\$2,678,197	\$2,343,387
Intergovernmental Revenues	\$1,852,761	\$1,751,783	\$1,544,408	\$1,537,328	\$1,602,245
Total Revenues	\$5,282,516	\$5,063,479	\$4,566,609	\$4,327,588	\$4,052,220
Total Transfers In From Other Funds	\$1,416	\$5,597	\$1,847	\$1,973	\$2,624
Total Revenues and Other Financing Sources	\$5,283,932	\$5,069,076	\$4,616,047	\$4,329,561	\$4,054,844
Education Expenditures	\$4,178,934	\$3,894,556	\$3,685,772	\$3,365,828	\$3,194,082
Operating Expenditures	\$1,074,262	\$1,067,876	\$1,054,421	\$862,724	\$989,357
Total Expenditures	\$5,253,196	\$4,962,432	\$4,740,193	\$4,228,552	\$4,183,439
Total Transfers Out To Other Funds	\$29,000	\$17,300	\$28,166	\$25,666	\$11,500
Total Expenditures and Other Financing Uses	\$5,282,196	\$4,979,732	\$4,768,359	\$4,254,218	\$4,194,939
Net Change In Fund Balance	\$1,736	\$89,344	(\$152,312)	\$75,343	(\$140,095)
Fund Balance - General Fund					
Reserved	\$166,500	\$400,886	\$281,000	\$483,156	\$181,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$733,037	\$496,915	\$540,704	\$689,356	\$693,815
Total Fund Balance (Deficit)	\$899,537	\$897,801	\$821,704	\$1,172,512	\$874,815
Debt Measures					
Long-Term Debt	\$6,805,000	\$2,100,000	\$1,293,232	\$1,440,000	\$1,610,000
Annual Debt Service	\$1,278,728	\$268,017	\$278,198	\$263,913	\$273,882

SEYMOUR

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	16,240	16,249	16,144	16,133	16,045
School Enrollment (State Education Dept.)	2,569	2,563	2,538	2,553	2,598
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.6%	4.4%	4.7%	4.6%	5.5%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,886,467,487	\$2,031,618,973	\$1,754,319,514	\$1,567,336,666	\$1,283,596,214
Equalized Mill Rate	16.82	14.96	15.25	16.48	18.92
Net Grand List	\$1,311,789,395	\$943,407,532	\$921,631,612	\$924,770,380	\$876,562,530
Mill Rate	24.16	32.04	30.49	29.28	27.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,724,332	\$30,387,706	\$26,761,581	\$25,827,481	\$24,287,542
Current Year Collection %	98.0%	98.1%	98.4%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.0%	97.4%	97.2%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$32,060,086	\$31,013,606	\$28,876,283	\$27,242,786	\$24,771,593
Intergovernmental Revenues	\$14,266,559	\$14,014,324	\$12,273,593	\$12,373,228	\$12,950,271
Total Revenues	\$48,469,035	\$46,711,038	\$42,599,743	\$40,592,933	\$38,760,964
Total Transfers In From Other Funds	\$0	\$227,253	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$48,469,035	\$46,953,561	\$52,948,713	\$40,592,933	\$38,830,374
Education Expenditures	\$29,210,085	\$28,385,044	\$26,192,997	\$24,788,370	\$23,184,875
Operating Expenditures	\$17,456,248	\$16,606,238	\$15,622,593	\$16,171,191	\$13,567,997
Total Expenditures	\$46,666,333	\$44,991,282	\$41,815,590	\$40,959,561	\$36,752,872
Total Transfers Out To Other Funds	\$1,177,867	\$1,170,877	\$1,175,014	\$921,651	\$1,629,618
Total Expenditures and Other Financing Uses	\$47,844,200	\$46,162,159	\$52,528,604	\$41,881,212	\$38,451,900
Net Change In Fund Balance	\$624,835	\$791,402	\$420,109	(\$1,288,279)	\$378,474
Fund Balance - General Fund					
Reserved	\$387,126	\$271,182	\$232,827	\$266,366	\$337,594
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$4,231,278	\$3,722,387	\$2,969,333	\$2,515,685	\$3,732,736
Total Fund Balance (Deficit)	\$4,618,404	\$3,993,569	\$3,202,160	\$2,782,051	\$4,070,330
Debt Measures					
Long-Term Debt	\$38,484,146	\$41,044,378	\$33,628,508	\$26,143,507	\$28,089,204
Annual Debt Service	\$4,417,589	\$3,845,971	\$3,878,471	\$3,243,322	\$3,490,676

SHARON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,022	3,058	3,052	3,036	3,011
School Enrollment (State Education Dept.)	333	338	359	355	372
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.0%	2.6%	3.1%	2.8%	2.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$987,294,856	\$966,939,124	\$738,961,826	\$803,267,014	\$596,831,052
Equalized Mill Rate	8.06	7.74	9.44	8.25	10.50
Net Grand List	\$532,303,529	\$523,506,759	\$516,956,038	\$389,811,302	\$362,265,570
Mill Rate	14.90	14.20	13.75	17.00	16.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,956,383	\$7,481,403	\$6,972,352	\$6,630,466	\$6,269,133
Current Year Collection %	98.5%	98.5%	98.2%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.7%	96.1%	96.9%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$7,994,603	\$7,550,264	\$7,021,971	\$6,677,336	\$6,476,513
Intergovernmental Revenues	\$377,628	\$796,369	\$338,448	\$541,346	\$663,132
Total Revenues	\$8,951,356	\$8,810,294	\$7,804,722	\$7,783,014	\$7,476,400
Total Transfers In From Other Funds	\$9,200	\$9,000	\$10,000	\$13,500	\$10,000
Total Revenues and Other Financing Sources	\$8,967,071	\$9,608,527	\$7,814,722	\$7,796,514	\$7,486,400
Education Expenditures	\$5,398,079	\$5,517,068	\$5,185,644	\$4,962,884	\$4,534,259
Operating Expenditures	\$2,771,028	\$3,818,115	\$2,712,081	\$2,519,032	\$2,405,510
Total Expenditures	\$8,169,107	\$9,335,183	\$7,897,725	\$7,481,916	\$6,939,769
Total Transfers Out To Other Funds	\$302,346	\$203,617	\$111,696	\$109,224	\$121,096
Total Expenditures and Other Financing Uses	\$8,471,453	\$9,538,800	\$8,009,421	\$7,591,140	\$7,060,865
Net Change In Fund Balance	\$495,618	\$69,727	(\$194,699)	\$205,374	\$425,535
Fund Balance - General Fund					
Reserved	\$95,499	\$198,032	\$549,932	\$230,885	\$169,589
Designated	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000
Undesignated	\$1,430,901	\$982,750	\$561,123	\$1,074,869	\$930,746
Total Fund Balance (Deficit)	\$1,726,400	\$1,230,782	\$1,161,055	\$1,355,754	\$1,150,335
Debt Measures					
Long-Term Debt	\$2,715,676	\$3,097,940	\$2,579,690	\$2,578,139	\$2,783,989
Annual Debt Service	\$314,892	\$322,609	\$301,038	\$317,663	\$369,692

SHELTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	40,011	40,217	39,477	39,254	39,121
School Enrollment (State Education Dept.)	5,775	5,828	5,829	5,772	5,630
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	3.7%	4.3%	4.4%	5.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$8,200,001,472	\$7,423,783,121	\$6,773,869,930	\$6,031,447,800	\$4,575,124,829
Equalized Mill Rate	10.11	10.63	10.95	11.21	14.59
Net Grand List	\$3,389,985,040	\$3,306,749,420	\$3,247,016,500	\$3,254,361,170	\$3,172,640,270
Mill Rate	24.31	23.59	22.73	20.89	20.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$82,901,008	\$78,912,139	\$74,193,556	\$67,605,785	\$66,733,894
Current Year Collection %	99.1%	99.3%	99.2%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.6%	98.1%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$83,386,776	\$79,814,670	\$74,946,887	\$68,844,808	\$68,104,170
Intergovernmental Revenues	\$11,460,555	\$10,836,875	\$8,553,422	\$8,199,851	\$9,427,898
Total Revenues	\$101,227,508	\$96,511,265	\$87,984,457	\$80,944,925	\$81,814,808
Total Transfers In From Other Funds	\$0	\$432,582	\$0	\$0	\$1,941,177
Total Revenues and Other Financing Sources	\$101,227,508	\$96,943,847	\$87,984,457	\$80,944,925	\$83,755,985
Education Expenditures	\$63,138,300	\$59,144,590	\$55,744,231	\$53,529,419	\$51,931,576
Operating Expenditures	\$36,312,047	\$34,265,445	\$31,545,428	\$28,957,380	\$27,937,391
Total Expenditures	\$99,450,347	\$93,410,035	\$87,289,659	\$82,486,799	\$79,868,967
Total Transfers Out To Other Funds	\$0	\$145,619	\$773,072	\$129,076	\$6,439,934
Total Expenditures and Other Financing Uses	\$99,450,347	\$93,555,654	\$88,062,731	\$82,615,875	\$86,308,901
Net Change In Fund Balance	\$1,777,161	\$3,388,193	(\$78,274)	(\$1,670,950)	(\$2,552,916)
Fund Balance - General Fund					
Reserved	\$1,335,389	\$1,231,158	\$1,100,959	\$916,984	\$1,125,868
Designated	\$2,750,000	\$2,730,000	\$2,138,082	\$3,960,195	\$3,580,148
Undesignated	\$6,366,937	\$4,364,022	\$1,697,946	\$138,082	\$1,980,195
Total Fund Balance (Deficit)	\$10,452,326	\$8,325,180	\$4,936,987	\$5,015,261	\$6,686,211
Debt Measures					
Long-Term Debt	\$60,751,758	\$39,670,000	\$45,165,000	\$27,780,000	\$30,820,000
Annual Debt Service	\$7,568,188	\$7,198,178	\$6,057,367	\$4,415,285	\$4,523,614

SHERMAN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	4,110	4,146	4,129	4,100	4,055
School Enrollment (State Education Dept.)	661	673	672	657	663
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.1%	2.9%	3.3%	2.9%	2.8%
TANF Recipients (As a % of Population)	0.0%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,169,219,958	\$1,072,393,334	\$903,492,083	\$824,132,603	\$717,985,719
Equalized Mill Rate	8.63	8.72	9.71	10.43	11.20
Net Grand List	\$655,154,924	\$644,599,918	\$632,290,926	\$406,095,080	\$384,405,498
Mill Rate	15.40	14.50	14.00	21.00	20.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,094,608	\$9,350,263	\$8,774,750	\$8,598,910	\$8,044,206
Current Year Collection %	99.2%	99.7%	99.8%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.7%	99.6%	99.2%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$10,090,927	\$9,394,994	\$8,837,317	\$8,609,296	\$8,048,402
Intergovernmental Revenues	\$1,146,312	\$996,261	\$710,909	\$633,383	\$575,783
Total Revenues	\$11,960,779	\$10,977,736	\$10,039,224	\$9,899,546	\$9,108,564
Total Transfers In From Other Funds	\$0	\$4,412	\$176,955	\$83,712	\$595
Total Revenues and Other Financing Sources	\$11,960,779	\$10,982,148	\$10,216,179	\$9,983,258	\$17,454,246
Education Expenditures	\$8,034,774	\$7,606,951	\$6,974,510	\$6,371,384	\$5,790,457
Operating Expenditures	\$3,634,751	\$3,434,075	\$3,308,930	\$3,326,772	\$3,071,821
Total Expenditures	\$11,669,525	\$11,041,026	\$10,283,440	\$9,698,156	\$8,862,278
Total Transfers Out To Other Funds	\$131,250	\$246,796	\$355,874	\$246,806	\$152,000
Total Expenditures and Other Financing Uses	\$11,800,775	\$11,287,822	\$10,639,314	\$9,944,962	\$17,241,271
Net Change In Fund Balance	\$160,004	(\$305,674)	(\$423,135)	\$38,296	\$212,975
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$16,734	\$0	\$533,320	\$435,679	\$239,374
Undesignated	\$706,436	\$563,166	\$325,705	\$846,481	\$1,004,490
Total Fund Balance (Deficit)	\$723,170	\$563,166	\$859,025	\$1,282,160	\$1,243,864
Debt Measures					
Long-Term Debt	\$5,930,000	\$6,540,000	\$7,155,000	\$7,775,000	\$8,125,000
Annual Debt Service	\$853,795	\$882,820	\$918,695	\$727,061	\$1,053,643

SIMSBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	23,659	23,660	23,656	23,460	23,496
School Enrollment (State Education Dept.)	4,991	5,063	5,053	5,035	5,017
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.1%	3.0%	3.5%	3.5%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,991,722,896	\$3,687,323,417	\$3,346,109,612	\$2,751,608,141	\$2,978,068,913
Equalized Mill Rate	18.08	18.74	19.67	22.85	19.98
Net Grand List	\$1,997,806,426	\$1,948,641,956	\$1,924,007,529	\$1,926,125,699	\$1,508,601,765
Mill Rate	35.90	35.20	34.00	32.60	39.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$72,150,521	\$69,118,510	\$65,823,977	\$62,867,259	\$59,499,873
Current Year Collection %	99.3%	99.4%	99.4%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	99.0%	98.6%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$72,405,901	\$69,323,250	\$66,306,205	\$63,395,587	\$59,642,400
Intergovernmental Revenues	\$7,578,276	\$6,756,843	\$4,658,404	\$4,805,175	\$5,137,562
Total Revenues	\$83,268,944	\$79,027,965	\$72,902,251	\$70,257,014	\$66,596,286
Total Transfers In From Other Funds	\$454,105	\$171,546	\$385,443	\$230,140	\$365,377
Total Revenues and Other Financing Sources	\$83,723,049	\$79,199,511	\$73,287,694	\$70,487,154	\$66,961,663
Education Expenditures	\$59,059,976	\$55,983,288	\$51,756,275	\$49,838,946	\$47,804,212
Operating Expenditures	\$22,252,427	\$20,222,749	\$19,517,106	\$19,424,429	\$16,208,168
Total Expenditures	\$81,312,403	\$76,206,037	\$71,273,381	\$69,263,375	\$64,012,380
Total Transfers Out To Other Funds	\$3,620,532	\$1,812,987	\$556,056	\$558,989	\$1,506,370
Total Expenditures and Other Financing Uses	\$84,932,935	\$78,019,024	\$71,829,437	\$69,822,364	\$65,518,750
Net Change In Fund Balance	(\$1,209,886)	\$1,180,487	\$1,458,257	\$664,790	\$1,442,913
Fund Balance - General Fund					
Reserved	\$455,901	\$383,046	\$82,574	\$232,198	\$337,901
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$7,605,026	\$8,887,767	\$8,007,752	\$6,579,364	\$5,808,871
Total Fund Balance (Deficit)	\$8,060,927	\$9,270,813	\$8,090,326	\$6,811,562	\$6,146,772
Debt Measures					
Long-Term Debt	\$58,575,314	\$48,540,022	\$36,900,645	\$31,301,570	\$11,713,483
Annual Debt Service	\$5,379,192	\$5,530,879	\$5,166,732	\$5,033,754	\$2,936,633

SOMERS

Economic Data	FISCAL YEARS ENDED 2003 TO 2007				
	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	10,850	10,888	10,877	10,888	10,870
School Enrollment (State Education Dept.)	1,716	1,724	1,722	1,731	1,707
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	4.3%	4.7%	4.5%	5.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,218,534,000	\$1,034,451,474	\$1,058,500,807	\$956,452,024	\$872,852,931
Equalized Mill Rate	12.65	14.15	13.27	13.83	14.23
Net Grand List	\$734,617,382	\$722,668,124	\$485,409,543	\$469,821,333	\$469,180,213
Mill Rate	21.01	20.25	28.56	27.26	26.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,413,001	\$14,634,996	\$14,043,753	\$13,223,383	\$12,419,216
Current Year Collection %	99.0%	99.0%	98.5%	98.6%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.0%	95.9%	96.1%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$15,478,254	\$14,828,059	\$13,923,620	\$13,148,856	\$12,414,343
Intergovernmental Revenues	\$11,112,426	\$10,677,406	\$9,267,535	\$8,866,388	\$8,848,636
Total Revenues	\$27,963,882	\$26,774,215	\$24,307,520	\$22,991,954	\$22,074,712
Total Transfers In From Other Funds	\$185,307	\$208,119	\$192,531	\$221,431	\$247,343
Total Revenues and Other Financing Sources	\$28,149,189	\$32,682,334	\$24,500,051	\$23,363,385	\$22,322,055
Education Expenditures	\$18,362,447	\$17,558,919	\$16,329,717	\$15,582,337	\$14,955,470
Operating Expenditures	\$8,096,891	\$8,008,125	\$7,740,871	\$7,677,181	\$7,140,577
Total Expenditures	\$26,459,338	\$25,567,044	\$24,070,588	\$23,259,518	\$22,096,047
Total Transfers Out To Other Funds	\$827,492	\$1,519,452	\$358,195	\$214,063	\$457,167
Total Expenditures and Other Financing Uses	\$27,286,830	\$32,728,496	\$24,428,783	\$23,473,581	\$22,553,214
Net Change In Fund Balance	\$862,359	(\$46,162)	\$71,268	(\$110,196)	(\$231,159)
Fund Balance - General Fund					
Reserved	\$416,886	\$329,886	\$329,886	\$330,646	\$325,212
Designated	\$358,844	\$272,812	\$83,135	\$473,904	\$999,371
Undesignated	\$3,652,543	\$2,963,216	\$3,199,055	\$2,736,258	\$2,326,421
Total Fund Balance (Deficit)	\$4,428,273	\$3,565,914	\$3,612,076	\$3,540,808	\$3,651,004
Debt Measures					
Long-Term Debt	\$20,210,449	\$18,781,996	\$19,731,210	\$17,759,254	\$17,973,439
Annual Debt Service	\$2,765,258	\$2,832,494	\$2,623,409	\$2,640,467	\$2,405,879

SOUTH WINDSOR

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	25,940	26,030	25,985	25,586	25,270
School Enrollment (State Education Dept.)	5,188	5,238	5,161	5,244	5,151
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.3%	3.3%	3.6%	3.7%	4.1%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,886,167,174	\$3,563,086,894	\$3,274,707,719	\$2,822,222,233	\$2,723,598,224
Equalized Mill Rate	17.43	18.21	18.71	20.44	20.01
Net Grand List	\$2,068,351,955	\$1,999,975,529	\$1,948,701,615	\$2,165,091,868	\$1,436,998,902
Mill Rate	32.54	31.95	31.23	29.79	37.55
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$67,732,297	\$64,873,761	\$61,262,523	\$57,691,389	\$54,490,930
Current Year Collection %	99.0%	98.5%	98.6%	98.9%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.2%	95.5%	96.0%	96.6%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$68,655,784	\$64,738,560	\$61,419,824	\$58,752,744	\$54,514,543
Intergovernmental Revenues	\$15,098,435	\$15,159,936	\$13,423,560	\$13,322,219	\$13,291,301
Total Revenues	\$86,538,113	\$82,301,954	\$76,922,700	\$73,781,044	\$69,530,478
Total Transfers In From Other Funds	\$138,295	\$66,044	\$83,686	\$74,274	\$76,602
Total Revenues and Other Financing Sources	\$86,676,408	\$82,389,568	\$77,009,386	\$73,875,318	\$69,607,080
Education Expenditures	\$57,721,839	\$53,900,158	\$49,919,405	\$48,924,413	\$46,240,102
Operating Expenditures	\$25,081,284	\$24,497,328	\$22,927,796	\$22,641,362	\$21,878,093
Total Expenditures	\$82,803,123	\$78,397,486	\$72,847,201	\$71,565,775	\$68,118,195
Total Transfers Out To Other Funds	\$3,462,014	\$3,282,688	\$2,746,895	\$2,281,673	\$2,359,225
Total Expenditures and Other Financing Uses	\$86,265,137	\$81,680,174	\$75,594,096	\$73,847,448	\$70,477,420
Net Change In Fund Balance	\$411,271	\$709,394	\$1,415,290	\$27,870	(\$870,340)
Fund Balance - General Fund					
Reserved	\$1,338,085	\$1,692,424	\$1,142,605	\$864,338	\$1,144,046
Designated	\$1,520,000	\$1,300,000	\$1,175,000	\$1,300,000	\$1,440,833
Undesignated	\$4,951,890	\$4,406,280	\$4,371,705	\$3,109,682	\$2,879,743
Total Fund Balance (Deficit)	\$7,809,975	\$7,398,704	\$6,689,310	\$5,274,020	\$5,464,622
Debt Measures					
Long-Term Debt	\$27,612,668	\$27,933,463	\$30,151,293	\$32,017,419	\$34,115,903
Annual Debt Service	\$3,803,822	\$3,862,642	\$3,903,703	\$4,352,973	\$4,593,906

SOUTHBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	19,678	19,722	19,677	19,498	19,279
School Enrollment (State Education Dept.)	3,302	3,327	3,311	3,330	3,251
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	3.5%	4.0%	4.1%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,919,921,892	\$3,527,670,228	\$3,302,064,453	\$2,780,129,999	\$2,986,294,375
Equalized Mill Rate	13.02	13.52	13.34	14.61	12.50
Net Grand List	\$2,040,344,123	\$1,995,112,841	\$1,963,346,163	\$1,946,090,999	\$1,502,424,497
Mill Rate	25.10	23.90	22.50	21.00	24.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$51,040,914	\$47,678,262	\$44,062,317	\$40,627,249	\$37,320,150
Current Year Collection %	99.4%	99.5%	99.6%	99.0%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.2%	99.2%	98.6%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$51,228,551	\$47,921,035	\$44,621,819	\$40,833,796	\$37,974,103
Intergovernmental Revenues	\$2,557,896	\$2,008,893	\$1,865,058	\$2,263,113	\$2,118,321
Total Revenues	\$56,306,739	\$52,880,185	\$49,039,593	\$45,220,487	\$42,198,202
Total Transfers In From Other Funds	\$103,240	\$124,534	\$15,000	\$74,728	\$282,632
Total Revenues and Other Financing Sources	\$56,409,979	\$53,004,719	\$49,054,593	\$45,295,215	\$42,480,834
Education Expenditures	\$38,623,503	\$37,082,411	\$34,902,126	\$33,697,693	\$29,910,443
Operating Expenditures	\$13,294,755	\$13,471,260	\$13,052,629	\$11,727,143	\$11,228,571
Total Expenditures	\$51,918,258	\$50,553,671	\$47,954,755	\$45,424,836	\$41,139,014
Total Transfers Out To Other Funds	\$5,850,299	\$1,601,940	\$833,890	\$3,272,931	\$2,496,289
Total Expenditures and Other Financing Uses	\$57,768,557	\$52,155,611	\$48,788,645	\$48,697,767	\$43,635,303
Net Change In Fund Balance	(\$1,358,578)	\$849,108	\$265,948	(\$3,402,552)	(\$1,154,469)
Fund Balance - General Fund					
Reserved	\$403,446	\$428,684	\$443,856	\$513,919	\$907,900
Designated	\$3,666,019	\$3,240,000	\$1,140,000	\$969,918	\$1,827,750
Undesignated	\$690,883	\$2,450,242	\$3,685,962	\$3,520,033	\$5,670,772
Total Fund Balance (Deficit)	\$4,760,348	\$6,118,926	\$5,269,818	\$5,003,870	\$8,406,422
Debt Measures					
Long-Term Debt	\$37,979,974	\$40,700,054	\$42,299,029	\$33,601,024	\$28,904,100
Annual Debt Service	\$1,388,669	\$1,407,577	\$1,419,175	\$923,351	\$476,022

SOUTHINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	42,142	42,249	42,077	41,723	41,397
School Enrollment (State Education Dept.)	6,870	6,801	6,771	6,726	6,674
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.0%	3.7%	4.2%	4.5%	5.0%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$5,540,318,231	\$5,603,060,535	\$4,994,767,172	\$4,531,714,465	\$3,698,502,447
Equalized Mill Rate	14.73	14.08	14.85	15.14	17.35
Net Grand List	\$3,838,687,487	\$2,672,022,061	\$2,596,839,421	\$2,646,514,161	\$2,534,898,387
Mill Rate	21.40	29.43	28.43	26.60	25.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$81,627,000	\$78,877,000	\$74,195,000	\$68,598,000	\$64,187,000
Current Year Collection %	98.8%	98.6%	98.3%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.1%	96.7%	97.2%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$82,036,000	\$79,246,000	\$74,746,000	\$68,072,000	\$64,360,000
Intergovernmental Revenues	\$24,926,000	\$24,762,000	\$22,186,000	\$21,219,000	\$21,914,000
Total Revenues	\$111,619,000	\$108,823,000	\$101,358,000	\$93,546,000	\$89,192,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$6,000	\$0
Total Revenues and Other Financing Sources	\$111,619,000	\$108,823,000	\$101,358,000	\$104,811,000	\$89,192,000
Education Expenditures	\$74,210,000	\$71,773,000	\$66,365,000	\$63,250,000	\$58,967,000
Operating Expenditures	\$35,448,000	\$33,700,000	\$30,682,000	\$29,570,000	\$27,666,000
Total Expenditures	\$109,658,000	\$105,473,000	\$97,047,000	\$92,820,000	\$86,633,000
Total Transfers Out To Other Funds	\$1,947,000	\$2,007,000	\$2,240,000	\$2,266,000	\$4,008,000
Total Expenditures and Other Financing Uses	\$111,605,000	\$107,480,000	\$99,287,000	\$106,345,000	\$90,641,000
Net Change In Fund Balance	\$14,000	\$1,343,000	\$2,071,000	(\$1,534,000)	(\$1,449,000)
Fund Balance - General Fund					
Reserved	\$255,000	\$414,000	\$560,000	\$571,000	\$561,000
Designated	\$625,000	\$1,580,000	\$795,000	\$868,000	\$1,812,000
Undesignated	\$8,487,000	\$7,359,000	\$6,655,000	\$4,500,000	\$5,100,000
Total Fund Balance (Deficit)	\$9,367,000	\$9,353,000	\$8,010,000	\$5,939,000	\$7,473,000
Debt Measures					
Long-Term Debt	\$46,490,000	\$51,020,000	\$42,790,000	\$45,675,000	\$35,005,000
Annual Debt Service	\$5,605,000	\$5,004,000	\$4,669,000	\$4,123,000	\$4,516,000

SPRAGUE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,981	2,986	2,992	3,011	2,989
School Enrollment (State Education Dept.)	462	471	468	477	509
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.0%	5.4%	5.7%	6.1%	6.4%
TANF Recipients (As a % of Population)	1.1%	1.3%	1.0%	1.1%	1.3%
Grand List Data					
Equalized Net Grand List	\$347,147,772	\$288,754,753	\$294,158,591	\$277,587,721	\$227,454,616
Equalized Mill Rate	13.50	15.74	12.28	12.16	14.08
Net Grand List	\$193,599,352	\$192,597,957	\$192,902,297	\$116,553,551	\$125,312,359
Mill Rate	24.00	23.50	30.50	28.75	26.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,684,931	\$4,545,764	\$3,612,312	\$3,375,919	\$3,202,185
Current Year Collection %	97.5%	97.1%	97.3%	97.2%	97.0%
Total Taxes Collected as a % of Total Outstanding	96.1%	93.2%	92.2%	91.6%	90.3%
Operating Results - General Fund					
Property Tax Revenues	\$4,873,241	\$4,541,066	\$3,645,671	\$3,454,582	\$3,388,802
Intergovernmental Revenues	\$3,434,683	\$3,012,931	\$3,943,589	\$3,073,079	\$4,507,544
Total Revenues	\$8,754,828	\$8,034,395	\$7,802,810	\$6,691,355	\$8,044,193
Total Transfers In From Other Funds	\$31,749	\$31,733	\$31	\$8	\$51,107
Total Revenues and Other Financing Sources	\$8,786,577	\$10,030,128	\$7,802,841	\$6,691,363	\$8,095,300
Education Expenditures	\$6,050,932	\$5,895,301	\$5,611,527	\$4,980,867	\$4,995,756
Operating Expenditures	\$2,534,630	\$4,447,948	\$2,085,930	\$1,795,392	\$1,633,605
Total Expenditures	\$8,585,562	\$10,343,249	\$7,697,457	\$6,776,259	\$6,629,361
Total Transfers Out To Other Funds	\$645,906	\$200,026	\$373,008	\$75,276	\$122,139
Total Expenditures and Other Financing Uses	\$9,231,468	\$10,543,275	\$8,070,465	\$6,851,535	\$6,751,500
Net Change In Fund Balance	(\$444,891)	(\$513,147)	(\$267,624)	(\$160,172)	\$1,343,800
Fund Balance - General Fund					
Reserved	\$0	\$221,390	\$250,580	\$529,639	\$248,190
Designated	\$0	\$0	\$0	\$1,134,047	\$1,117,504
Undesignated	\$1,258,827	\$1,482,328	\$1,927,591	\$782,109	\$1,239,713
Total Fund Balance (Deficit)	\$1,258,827	\$1,703,718	\$2,178,171	\$2,445,795	\$2,605,407
Debt Measures					
Long-Term Debt	\$2,835,000	\$3,060,000	\$2,900,000	\$2,430,000	\$1,909,589
Annual Debt Service	\$352,964	\$2,818,340	\$1,416,645	\$227,037	\$281,917

STAFFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	11,786	11,826	11,857	11,815	11,743
School Enrollment (State Education Dept.)	1,960	1,992	2,022	2,005	2,016
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.5%	4.4%	5.2%	4.9%	5.3%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.8%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,126,337,954	\$1,149,312,291	\$1,061,266,386	\$927,695,299	\$834,933,885
Equalized Mill Rate	16.88	16.20	15.66	16.51	17.93
Net Grand List	\$773,407,200	\$507,760,483	\$493,241,358	\$497,805,488	\$474,244,431
Mill Rate	24.63	36.37	33.43	31.47	31.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,016,078	\$18,620,496	\$16,616,548	\$15,316,740	\$14,966,834
Current Year Collection %	97.6%	97.4%	97.2%	97.3%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.2%	94.8%	94.3%	93.7%	93.5%
Operating Results - General Fund					
Property Tax Revenues	\$19,170,022	\$18,792,181	\$16,969,799	\$15,573,312	\$15,273,922
Intergovernmental Revenues	\$12,293,570	\$12,465,468	\$11,825,691	\$11,354,723	\$12,058,883
Total Revenues	\$32,978,663	\$32,545,631	\$29,817,809	\$27,897,871	\$28,113,181
Total Transfers In From Other Funds	\$1,285	\$389,825	\$213,979	\$867,062	\$252,791
Total Revenues and Other Financing Sources	\$40,379,948	\$43,387,301	\$39,156,788	\$28,764,933	\$37,234,597
Education Expenditures	\$22,569,847	\$21,811,543	\$20,285,062	\$19,875,738	\$19,131,005
Operating Expenditures	\$10,103,650	\$9,949,107	\$9,360,108	\$9,018,028	\$9,365,920
Total Expenditures	\$32,673,497	\$31,760,650	\$29,645,170	\$28,893,766	\$28,496,925
Total Transfers Out To Other Funds	\$4,387,462	\$1,156,402	\$9,316,300	\$130,017	\$161,023
Total Expenditures and Other Financing Uses	\$40,091,097	\$42,042,052	\$38,961,470	\$29,023,783	\$37,526,573
Net Change In Fund Balance	\$288,851	\$1,345,249	\$195,318	(\$258,850)	(\$291,976)
Fund Balance - General Fund					
Reserved	\$259,931	\$328,793	\$283,631	\$45,005	\$363,599
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,969,845	\$3,644,745	\$2,344,658	\$2,387,966	\$2,328,222
Total Fund Balance (Deficit)	\$4,229,776	\$3,973,538	\$2,628,289	\$2,432,971	\$2,691,821
Debt Measures					
Long-Term Debt	\$23,288,011	\$21,023,070	\$21,452,237	\$14,043,920	\$15,682,677
Annual Debt Service	\$2,791,289	\$2,599,162	\$2,399,491	\$2,495,657	\$3,008,359

STAMFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	118,475	119,483	120,045	120,160	120,107
School Enrollment (State Education Dept.)	15,088	15,283	15,189	15,486	15,446
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	3.6%	4.2%	4.1%	4.6%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.6%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$35,699,097,439	\$32,333,100,324	\$29,834,627,040	\$26,594,432,347	\$23,893,513,831
Equalized Mill Rate	9.49	10.01	10.50	11.71	11.82
Net Grand List	\$11,198,504,928	\$11,149,014,687	\$10,892,407,229	\$11,096,045,050	\$10,831,099,710
Mill Rate	30.68	29.81	29.16	28.68	26.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$338,789,500	\$323,570,472	\$313,394,228	\$311,521,759	\$282,449,795
Current Year Collection %	98.3%	98.5%	98.6%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.2%	95.6%	95.7%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$342,983,578	\$326,984,784	\$316,085,976	\$312,054,300	\$283,727,319
Intergovernmental Revenues	\$35,462,340	\$38,510,261	\$29,025,757	\$27,916,875	\$20,439,462
Total Revenues	\$408,263,643	\$389,612,700	\$367,435,215	\$361,647,956	\$330,045,168
Total Transfers In From Other Funds	\$3,129,801	\$3,051,980	\$2,587,666	\$745,658	\$1,653,684
Total Revenues and Other Financing Sources	\$411,393,444	\$392,664,680	\$370,022,881	\$362,393,614	\$331,698,852
Education Expenditures	\$216,863,390	\$207,702,919	\$189,674,272	\$178,171,950	\$170,537,634
Operating Expenditures	\$155,127,135	\$150,029,830	\$144,198,757	\$141,933,014	\$130,833,886
Total Expenditures	\$371,990,525	\$357,732,749	\$333,873,029	\$320,104,964	\$301,371,520
Total Transfers Out To Other Funds	\$39,665,728	\$37,228,715	\$31,868,096	\$32,266,952	\$28,291,396
Total Expenditures and Other Financing Uses	\$411,656,253	\$394,961,464	\$365,741,125	\$352,371,916	\$329,662,916
Net Change In Fund Balance	(\$262,809)	(\$2,296,784)	\$4,281,756	\$10,021,698	\$2,035,936
Fund Balance - General Fund					
Reserved	\$10,792,469	\$11,055,791	\$11,839,773	\$8,233,677	\$4,543,884
Designated	\$2,804,312	\$1,420,417	\$1,144,607	\$841,505	\$2,694,352
Undesignated	\$5,385,316	\$6,768,698	\$8,557,310	\$8,184,752	\$0
Total Fund Balance (Deficit)	\$18,982,097	\$19,244,906	\$21,541,690	\$17,259,934	\$7,238,236
Debt Measures					
Long-Term Debt	\$322,245,937	\$343,856,190	\$306,061,764	\$278,115,954	\$259,531,815
Annual Debt Service	\$40,720,490	\$38,782,044	\$40,655,477	\$28,720,953	\$30,288,930

STERLING

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,725	3,657	3,519	3,384	3,278
School Enrollment (State Education Dept.)	660	623	594	582	577
Bond Rating (Moody's, as of July 1)	A3	A3	A3		
Unemployment (Annual Average)	4.7%	4.6%	5.4%	4.9%	6.0%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.6%	1.1%	0.8%
Grand List Data					
Equalized Net Grand List	\$422,045,729	\$395,348,139	\$329,401,173	\$221,515,057	\$230,453,569
Equalized Mill Rate	13.36	12.77	13.49	17.04	14.78
Net Grand List	\$169,845,726	\$164,371,241	\$156,790,260	\$156,093,740	\$121,932,765
Mill Rate	32.25	30.25	27.75	24.25	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,640,412	\$5,047,387	\$4,442,536	\$3,773,851	\$3,405,273
Current Year Collection %	95.5%	96.3%	96.0%	96.0%	95.4%
Total Taxes Collected as a % of Total Outstanding	93.8%	94.2%	93.1%	92.3%	91.6%
Operating Results - General Fund					
Property Tax Revenues	\$5,716,587	\$5,143,440	\$4,509,371	\$3,878,851	\$3,470,810
Intergovernmental Revenues	\$3,759,447	\$3,451,627	\$3,203,479	\$3,168,758	\$3,224,343
Total Revenues	\$10,035,502	\$9,149,123	\$8,171,426	\$7,274,310	\$6,934,232
Total Transfers In From Other Funds	\$87,309	\$7,162	\$26	\$43	\$86
Total Revenues and Other Financing Sources	\$10,122,811	\$9,156,285	\$8,171,452	\$7,274,353	\$6,934,318
Education Expenditures	\$6,743,121	\$6,497,164	\$5,944,292	\$5,732,350	\$5,270,007
Operating Expenditures	\$2,221,923	\$1,560,423	\$1,906,936	\$1,626,198	\$1,576,101
Total Expenditures	\$8,965,044	\$8,057,587	\$7,851,228	\$7,358,548	\$6,846,108
Total Transfers Out To Other Funds	\$364,581	\$673,805	\$197,071	\$101,481	\$159,120
Total Expenditures and Other Financing Uses	\$9,329,625	\$8,731,392	\$8,048,299	\$7,460,029	\$7,005,228
Net Change In Fund Balance	\$793,186	\$424,893	\$123,153	(\$185,676)	(\$70,910)
Fund Balance - General Fund					
Reserved	\$176,658	\$357,782	\$238,228	\$124,873	\$124,873
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,006,616	\$1,032,306	\$872,635	\$946,746	\$1,132,423
Total Fund Balance (Deficit)	\$2,183,274	\$1,390,088	\$1,110,863	\$1,071,619	\$1,257,296
Debt Measures					
Long-Term Debt	\$14,100,000	\$6,300,000	\$2,445,000	\$590,000	\$735,000
Annual Debt Service	\$9,243,610	\$172,588	\$181,681	\$190,775	\$199,869

STONINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,343	18,262	18,336	18,381	18,206
School Enrollment (State Education Dept.)	2,616	2,596	2,520	2,507	2,460
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.2%	2.9%	3.3%	3.2%	3.7%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.7%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$4,556,571,939	\$4,225,653,292	\$3,725,561,932	\$2,825,019,521	\$2,657,441,321
Equalized Mill Rate	9.63	9.86	10.30	12.85	13.11
Net Grand List	\$2,107,390,808	\$2,046,246,950	\$1,989,248,054	\$1,977,515,897	\$1,259,670,730
Mill Rate	20.87	20.22	19.24	18.40	27.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,895,316	\$41,651,054	\$38,365,844	\$36,309,378	\$34,828,764
Current Year Collection %	99.2%	99.3%	99.2%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.1%	99.1%	98.8%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$44,099,687	\$41,799,265	\$38,660,118	\$36,816,364	\$35,015,668
Intergovernmental Revenues	\$4,904,887	\$4,631,250	\$3,839,946	\$3,596,441	\$4,549,908
Total Revenues	\$53,468,893	\$50,804,955	\$46,439,517	\$44,201,169	\$42,327,372
Total Transfers In From Other Funds	\$400,349	\$400,000	\$472,737	\$588,375	\$649,721
Total Revenues and Other Financing Sources	\$53,869,242	\$51,204,955	\$46,912,254	\$44,789,544	\$42,977,093
Education Expenditures	\$30,046,705	\$28,775,556	\$26,438,697	\$25,737,820	\$24,123,437
Operating Expenditures	\$20,181,585	\$18,416,697	\$17,058,131	\$16,147,452	\$15,780,886
Total Expenditures	\$50,228,290	\$47,192,253	\$43,496,828	\$41,885,272	\$39,904,323
Total Transfers Out To Other Funds	\$2,238,489	\$2,822,760	\$2,013,631	\$1,793,706	\$1,792,637
Total Expenditures and Other Financing Uses	\$52,466,779	\$50,015,013	\$45,510,459	\$43,678,978	\$41,696,960
Net Change In Fund Balance	\$1,402,463	\$1,189,942	\$1,401,795	\$1,110,566	\$1,280,133
Fund Balance - General Fund					
Reserved	\$157,017	\$151,919	\$210,009	\$214,090	\$547,111
Designated	\$393,000	\$0	\$100,000	\$0	\$0
Undesignated	\$8,105,750	\$7,101,385	\$5,753,353	\$4,447,477	\$3,003,890
Total Fund Balance (Deficit)	\$8,655,767	\$7,253,304	\$6,063,362	\$4,661,567	\$3,551,001
Debt Measures					
Long-Term Debt	\$45,451,709	\$44,494,045	\$36,932,775	\$26,580,717	\$23,625,869
Annual Debt Service	\$5,186,801	\$4,116,901	\$3,950,881	\$3,087,519	\$3,531,396

STRATFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	49,015	49,607	49,943	50,309	50,182
School Enrollment (State Education Dept.)	7,619	7,717	7,760	7,831	7,741
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	4.6%	5.2%	5.2%	5.9%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.8%	0.9%	0.8%
Grand List Data					
Equalized Net Grand List	\$8,021,427,679	\$6,479,015,269	\$6,733,739,529	\$5,844,716,285	\$5,136,764,835
Equalized Mill Rate	16.17	18.46	17.42	19.14	20.36
Net Grand List	\$4,558,268,603	\$4,487,893,678	\$3,166,375,505	\$3,167,081,301	\$2,994,972,326
Mill Rate	28.86	26.98	36.99	36.44	35.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$129,744,920	\$119,631,515	\$117,276,936	\$111,892,258	\$104,596,475
Current Year Collection %	98.4%	98.3%	97.5%	97.6%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.8%	95.6%	94.6%	94.9%	94.4%
Operating Results - General Fund					
Property Tax Revenues	\$131,728,690	\$121,671,365	\$118,879,157	\$113,073,839	\$106,221,246
Intergovernmental Revenues	\$30,242,213	\$30,270,697	\$27,356,971	\$27,215,539	\$25,602,118
Total Revenues	\$170,775,083	\$159,438,873	\$153,846,545	\$146,608,044	\$134,638,111
Total Transfers In From Other Funds	\$259,300	\$253,500	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$171,034,383	\$159,692,373	\$153,846,545	\$146,608,044	\$179,084,541
Education Expenditures	\$84,310,065	\$80,837,801	\$72,989,297	\$71,219,079	\$69,480,496
Operating Expenditures	\$83,640,232	\$78,969,070	\$81,723,403	\$74,385,463	\$68,031,510
Total Expenditures	\$167,950,297	\$159,806,871	\$154,712,700	\$145,604,542	\$137,512,006
Total Transfers Out To Other Funds	\$1,487,863	\$648,289	\$0	\$0	\$453,975
Total Expenditures and Other Financing Uses	\$169,438,160	\$160,455,160	\$154,712,700	\$145,604,542	\$181,979,126
Net Change In Fund Balance	\$1,596,223	(\$762,787)	(\$866,155)	\$1,003,502	(\$2,894,585)
Fund Balance - General Fund					
Reserved	\$1,696,108	\$1,016,686	\$664,656	\$1,055,604	\$901,375
Designated	\$0	\$0	\$8,346,464	\$8,821,671	\$7,972,398
Undesignated	\$8,148,448	\$7,231,647	\$0	\$0	\$0
Total Fund Balance (Deficit)	\$9,844,556	\$8,248,333	\$9,011,120	\$9,877,275	\$8,873,773
Debt Measures					
Long-Term Debt	\$143,097,083	\$155,821,018	\$161,098,982	\$162,645,805	\$170,848,571
Annual Debt Service	\$21,181,342	\$19,753,350	\$20,909,751	\$22,069,607	\$28,248,758

SUFFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	15,104	15,127	14,704	14,539	14,217
School Enrollment (State Education Dept.)	2,496	2,440	2,385	2,376	2,266
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	3.7%	4.1%	4.4%	4.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,946,906,634	\$1,789,754,126	\$1,464,463,173	\$1,526,442,132	\$1,394,671,849
Equalized Mill Rate	14.15	14.43	16.53	15.34	15.55
Net Grand List	\$1,079,370,293	\$1,049,079,376	\$1,019,398,975	\$777,649,695	\$752,866,560
Mill Rate	25.34	24.43	23.61	29.99	28.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,558,052	\$25,827,424	\$24,211,628	\$23,409,198	\$21,683,151
Current Year Collection %	99.0%	99.1%	99.2%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	97.9%	97.9%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$27,703,347	\$25,909,809	\$24,313,695	\$23,489,380	\$21,936,209
Intergovernmental Revenues	\$13,029,884	\$11,428,383	\$10,132,800	\$8,849,878	\$9,121,071
Total Revenues	\$44,426,176	\$40,852,232	\$37,907,022	\$35,440,314	\$33,961,409
Total Transfers In From Other Funds	\$527,350	\$809,300	\$570,900	\$492,900	\$503,000
Total Revenues and Other Financing Sources	\$44,953,526	\$57,449,774	\$38,477,922	\$35,933,214	\$34,464,409
Education Expenditures	\$27,630,468	\$25,554,675	\$23,149,198	\$21,248,230	\$19,706,125
Operating Expenditures	\$14,547,791	\$15,005,626	\$14,959,416	\$13,545,836	\$12,819,093
Total Expenditures	\$42,178,259	\$40,560,301	\$38,108,614	\$34,794,066	\$32,525,218
Total Transfers Out To Other Funds	\$2,445,859	\$2,380,558	\$467,147	\$1,365,793	\$814,740
Total Expenditures and Other Financing Uses	\$44,624,118	\$58,557,498	\$38,575,761	\$36,159,859	\$33,339,958
Net Change In Fund Balance	\$329,408	(\$1,107,724)	(\$97,839)	(\$226,645)	\$1,124,451
Fund Balance - General Fund					
Reserved	\$46,754	\$59,418	\$1,281,277	\$1,766,961	\$1,591,531
Designated	\$850,000	\$1,000,000	\$250,000	\$700,000	\$1,000,000
Undesignated	\$7,408,381	\$6,916,309	\$7,552,174	\$6,714,329	\$6,816,404
Total Fund Balance (Deficit)	\$8,305,135	\$7,975,727	\$9,083,451	\$9,181,290	\$9,407,935
Debt Measures					
Long-Term Debt	\$22,191,773	\$24,252,544	\$26,806,049	\$30,462,335	\$33,336,445
Annual Debt Service	\$3,142,126	\$3,398,512	\$4,985,461	\$4,308,133	\$4,534,597

THOMASTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	7,818	7,922	7,938	7,901	7,857
School Enrollment (State Education Dept.)	1,371	1,400	1,392	1,385	1,400
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.9%	4.8%	5.2%	5.2%	5.9%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,016,864,719	\$872,660,170	\$806,643,143	\$762,055,063	\$687,661,126
Equalized Mill Rate	15.50	17.19	17.41	17.64	18.46
Net Grand List	\$393,587,822	\$384,286,786	\$375,351,717	\$397,064,853	\$372,062,490
Mill Rate	39.62	38.66	37.18	35.50	33.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,758,093	\$15,003,165	\$14,043,736	\$13,439,939	\$12,695,152
Current Year Collection %	97.6%	97.8%	96.0%	96.0%	96.7%
Total Taxes Collected as a % of Total Outstanding	93.0%	92.8%	91.9%	92.7%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$16,027,666	\$15,353,444	\$13,980,389	\$13,385,994	\$12,865,405
Intergovernmental Revenues	\$6,547,287	\$6,783,992	\$6,255,374	\$6,181,867	\$6,471,958
Total Revenues	\$23,325,152	\$22,938,094	\$20,826,395	\$20,037,305	\$19,685,745
Total Transfers In From Other Funds	\$1,460,063	\$1,267,090	\$1,158,069	\$1,718,242	\$843,183
Total Revenues and Other Financing Sources	\$24,785,215	\$24,205,184	\$21,984,464	\$21,926,996	\$20,572,487
Education Expenditures	\$13,639,466	\$13,181,956	\$12,286,857	\$11,936,478	\$11,441,282
Operating Expenditures	\$9,300,105	\$8,564,925	\$8,100,248	\$7,736,630	\$7,594,454
Total Expenditures	\$22,939,571	\$21,746,881	\$20,387,105	\$19,673,108	\$19,035,736
Total Transfers Out To Other Funds	\$2,078,427	\$1,897,860	\$1,585,667	\$1,886,525	\$1,493,222
Total Expenditures and Other Financing Uses	\$25,017,998	\$23,644,741	\$21,972,772	\$21,759,633	\$20,528,958
Net Change In Fund Balance	(\$232,783)	\$560,443	\$11,692	\$167,363	\$43,529
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$75,000	\$0
Designated	\$1,185,800	\$587,800	\$670,000	\$865,000	\$454,000
Undesignated	\$1,553,554	\$2,384,337	\$1,741,694	\$1,460,002	\$1,778,639
Total Fund Balance (Deficit)	\$2,739,354	\$2,972,137	\$2,411,694	\$2,400,002	\$2,232,639
Debt Measures					
Long-Term Debt	\$22,394,330	\$24,127,861	\$25,092,661	\$18,585,357	\$17,352,963
Annual Debt Service	\$2,714,240	\$2,212,389	\$1,977,469	\$1,611,185	\$1,836,526

THOMPSON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,231	9,324	9,345	9,263	9,157
School Enrollment (State Education Dept.)	1,500	1,511	1,510	1,474	1,441
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.1%	4.7%	5.1%	5.1%	5.8%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.6%	0.8%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,088,074,249	\$900,420,177	\$889,723,631	\$763,440,589	\$681,361,273
Equalized Mill Rate	9.76	11.07	10.73	11.81	12.37
Net Grand List	\$641,388,798	\$626,550,997	\$385,668,060	\$379,555,961	\$370,095,930
Mill Rate	16.65	15.91	24.63	23.63	22.64
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,619,617	\$9,968,508	\$9,543,949	\$9,017,153	\$8,431,406
Current Year Collection %	98.3%	98.3%	98.1%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.6%	95.5%	94.9%	95.0%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$10,940,937	\$10,199,808	\$9,658,925	\$9,067,679	\$8,476,207
Intergovernmental Revenues	\$8,909,106	\$8,548,232	\$7,739,725	\$7,735,555	\$8,075,476
Total Revenues	\$21,157,436	\$19,699,274	\$18,362,238	\$17,696,817	\$17,392,435
Total Transfers In From Other Funds	\$16,050	\$15,936	\$15,139	\$15,022	\$14,920
Total Revenues and Other Financing Sources	\$21,297,486	\$19,715,210	\$18,377,377	\$17,711,839	\$17,407,355
Education Expenditures	\$15,390,682	\$14,592,357	\$13,285,190	\$12,747,043	\$12,078,057
Operating Expenditures	\$4,870,398	\$4,643,895	\$4,578,296	\$4,209,531	\$4,103,377
Total Expenditures	\$20,261,080	\$19,236,252	\$17,863,486	\$16,956,574	\$16,181,434
Total Transfers Out To Other Funds	\$565,131	\$528,680	\$599,941	\$660,773	\$1,227,283
Total Expenditures and Other Financing Uses	\$20,826,211	\$19,764,932	\$18,463,427	\$17,617,347	\$17,408,717
Net Change In Fund Balance	\$471,275	(\$49,722)	(\$86,050)	\$94,492	(\$1,362)
Fund Balance - General Fund					
Reserved	\$267,315	\$49,292	\$101,888	\$9,215	\$147,286
Designated	\$450,000	\$250,000	\$425,000	\$575,000	\$250,000
Undesignated	\$2,665,841	\$2,612,589	\$2,434,715	\$2,463,438	\$2,555,875
Total Fund Balance (Deficit)	\$3,383,156	\$2,911,881	\$2,961,603	\$3,047,653	\$2,953,161
Debt Measures					
Long-Term Debt	\$697,816	\$743,977	\$944,142	\$1,128,203	\$1,272,465
Annual Debt Service	\$478,078	\$245,411	\$246,606	\$342,223	\$916,282

TOLLAND

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	14,631	14,699	14,571	14,416	14,264
School Enrollment (State Education Dept.)	3,213	3,207	3,148	3,092	3,012
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.3%	3.1%	3.5%	3.6%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,908,201,113	\$1,635,127,180	\$1,612,776,581	\$1,428,356,781	\$1,285,586,442
Equalized Mill Rate	17.65	19.13	18.33	19.39	19.79
Net Grand List	\$1,181,258,767	\$1,140,928,955	\$826,701,388	\$809,966,225	\$776,066,542
Mill Rate	28.39	27.22	35.40	33.97	32.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,675,313	\$31,275,379	\$29,567,650	\$27,690,982	\$25,447,564
Current Year Collection %	99.3%	99.6%	99.5%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.5%	99.4%	99.3%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$33,785,185	\$31,414,813	\$29,784,967	\$27,890,790	\$25,694,514
Intergovernmental Revenues	\$12,217,566	\$11,978,318	\$11,123,906	\$11,088,738	\$10,831,369
Total Revenues	\$47,593,388	\$44,637,195	\$42,055,750	\$40,060,494	\$37,476,076
Total Transfers In From Other Funds	\$0	\$63,965	\$0	\$1,138	\$0
Total Revenues and Other Financing Sources	\$47,593,388	\$45,125,646	\$42,055,750	\$40,061,632	\$37,476,076
Education Expenditures	\$32,611,898	\$31,048,352	\$29,008,668	\$27,803,397	\$26,495,649
Operating Expenditures	\$13,650,454	\$13,507,107	\$12,943,868	\$10,700,126	\$10,255,324
Total Expenditures	\$46,262,352	\$44,555,459	\$41,952,536	\$38,503,523	\$36,750,973
Total Transfers Out To Other Funds	\$755,831	\$261,809	\$7,921	\$283,530	\$739,380
Total Expenditures and Other Financing Uses	\$47,018,183	\$44,817,268	\$41,960,457	\$38,787,053	\$37,490,353
Net Change In Fund Balance	\$575,205	\$308,378	\$95,293	\$1,274,579	(\$14,277)
Fund Balance - General Fund					
Reserved	\$1,117,199	\$1,083,083	\$921,534	\$997,935	\$675,669
Designated	\$246,912	\$17,200	\$300,000	\$518,494	\$0
Undesignated	\$4,647,758	\$4,336,381	\$3,906,752	\$3,516,564	\$3,082,745
Total Fund Balance (Deficit)	\$6,011,869	\$5,436,664	\$5,128,286	\$5,032,993	\$3,758,414
Debt Measures					
Long-Term Debt	\$42,393,713	\$35,708,534	\$26,987,508	\$20,002,469	\$19,590,794
Annual Debt Service	\$3,977,793	\$4,363,648	\$3,766,780	\$2,024,624	\$2,093,818

TORRINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	35,451	35,931	35,995	35,955	35,756
School Enrollment (State Education Dept.)	4,997	5,048	5,081	5,153	5,164
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.4%	5.0%	5.7%	6.1%	6.4%
TANF Recipients (As a % of Population)	1.0%	1.2%	1.2%	1.2%	1.2%
Grand List Data					
Equalized Net Grand List	\$3,585,916,580	\$3,323,905,882	\$2,650,701,710	\$2,730,835,613	\$2,469,997,974
Equalized Mill Rate	17.97	18.44	22.57	20.86	21.77
Net Grand List	\$1,889,357,520	\$1,859,526,416	\$1,824,034,047	\$1,507,737,398	\$1,444,496,619
Mill Rate	33.96	32.76	32.76	38.28	36.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,446,485	\$61,288,617	\$59,829,007	\$56,959,626	\$53,780,563
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$64,721,926	\$61,514,392	\$60,232,792	\$56,959,626	\$54,090,562
Intergovernmental Revenues	\$33,713,117	\$31,192,763	\$28,074,729	\$27,061,195	\$28,863,798
Total Revenues	\$106,071,225	\$98,552,611	\$94,939,795	\$89,834,717	\$87,052,715
Total Transfers In From Other Funds	\$1,217,257	\$1,000,647	\$839,146	\$0	\$0
Total Revenues and Other Financing Sources	\$125,753,482	\$99,553,258	\$96,348,091	\$89,834,717	\$87,052,715
Education Expenditures	\$59,365,416	\$55,729,332	\$50,881,760	\$48,691,886	\$47,490,663
Operating Expenditures	\$43,789,094	\$41,255,276	\$42,661,456	\$41,152,616	\$40,107,884
Total Expenditures	\$103,154,510	\$96,984,608	\$93,543,216	\$89,844,502	\$87,598,547
Total Transfers Out To Other Funds	\$709,989	\$844,418	\$868,429	\$750,674	\$771,266
Total Expenditures and Other Financing Uses	\$123,083,002	\$97,829,026	\$94,411,645	\$90,595,176	\$88,369,813
Net Change In Fund Balance	\$2,670,480	\$1,724,232	\$1,936,446	(\$760,459)	(\$1,317,098)
Fund Balance - General Fund					
Reserved	\$1,699,310	\$2,068,985	\$1,880,349	\$1,612,624	\$2,331,347
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$9,286,504	\$6,246,349	\$4,710,753	\$3,042,032	\$3,083,768
Total Fund Balance (Deficit)	\$10,985,814	\$8,315,334	\$6,591,102	\$4,654,656	\$5,415,115
Debt Measures					
Long-Term Debt	\$39,841,202	\$36,094,731	\$40,276,332	\$44,477,274	\$50,960,000
Annual Debt Service	\$6,075,532	\$5,909,266	\$6,576,498	\$6,820,262	\$7,172,605

TRUMBULL

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	34,752	35,028	35,299	35,293	35,013
School Enrollment (State Education Dept.)	6,840	6,775	6,736	6,635	6,550
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.4%	3.8%	3.9%	4.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$7,145,961,790	\$7,348,967,943	\$7,130,216,788	\$6,382,384,167	\$5,580,344,563
Equalized Mill Rate	15.04	13.85	13.51	14.51	15.09
Net Grand List	\$4,987,926,431	\$3,355,110,374	\$3,360,663,119	\$3,370,606,643	\$3,328,433,993
Mill Rate	21.65	30.48	28.64	27.57	25.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$107,455,438	\$101,790,139	\$96,364,255	\$92,588,056	\$84,228,115
Current Year Collection %	98.6%	99.1%	98.9%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.4%	98.0%	98.5%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$107,598,601	\$102,911,054	\$96,550,912	\$93,516,399	\$85,248,012
Intergovernmental Revenues	\$10,681,625	\$10,469,485	\$7,611,282	\$7,228,417	\$5,624,150
Total Revenues	\$127,554,338	\$119,523,299	\$110,199,933	\$106,035,029	\$97,146,188
Total Transfers In From Other Funds	\$664,130	\$526,001	\$457,352	\$424,720	\$422,000
Total Revenues and Other Financing Sources	\$128,804,068	\$120,049,300	\$117,621,221	\$106,459,749	\$110,818,188
Education Expenditures	\$79,481,884	\$77,699,931	\$68,402,454	\$65,943,957	\$59,512,019
Operating Expenditures	\$43,187,574	\$42,894,259	\$40,655,253	\$38,353,974	\$36,117,234
Total Expenditures	\$122,669,458	\$120,594,190	\$109,057,707	\$104,297,931	\$95,629,253
Total Transfers Out To Other Funds	\$0	\$229,154	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$122,669,458	\$120,823,344	\$115,887,607	\$104,297,931	\$108,879,253
Net Change In Fund Balance	\$6,134,610	(\$774,044)	\$1,733,614	\$2,161,818	\$1,938,935
Fund Balance - General Fund					
Reserved	\$2,491,131	\$2,549,104	\$3,857,580	\$3,206,083	\$1,992,977
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$13,862,561	\$7,669,978	\$7,135,546	\$6,053,429	\$5,104,717
Total Fund Balance (Deficit)	\$16,353,692	\$10,219,082	\$10,993,126	\$9,259,512	\$7,097,694
Debt Measures					
Long-Term Debt	\$80,796,124	\$73,818,758	\$70,383,932	\$70,309,313	\$49,892,846
Annual Debt Service	\$9,097,831	\$16,354,027	\$8,987,513	\$7,897,002	\$6,345,654

UNION

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	751	753	744	744	735
School Enrollment (State Education Dept.)	112	107	111	107	106
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.4%	3.1%	3.1%	3.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$141,034,547	\$139,591,656	\$89,970,827	\$90,665,116	\$85,575,049
Equalized Mill Rate	12.66	11.36	16.21	15.18	14.44
Net Grand List	\$70,145,376	\$66,511,231	\$62,955,579	\$48,916,764	\$48,569,022
Mill Rate	25.38	23.43	22.66	27.74	25.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$1,785,509	\$1,585,256	\$1,458,173	\$1,376,299	\$1,235,970
Current Year Collection %	98.4%	99.0%	98.5%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.9%	97.4%	94.8%	94.6%
Operating Results - General Fund					
Property Tax Revenues	\$1,768,040	\$1,600,113	\$1,488,199	\$1,388,225	\$1,231,893
Intergovernmental Revenues	\$468,976	\$435,217	\$397,093	\$383,186	\$403,334
Total Revenues	\$2,306,220	\$2,133,859	\$2,278,796	\$1,835,358	\$1,670,687
Total Transfers In From Other Funds	\$50,200	\$28,818	\$44,700	\$14,700	\$0
Total Revenues and Other Financing Sources	\$2,485,634	\$2,162,677	\$2,323,496	\$1,850,058	\$1,670,687
Education Expenditures	\$1,355,749	\$1,138,978	\$1,062,182	\$1,010,067	\$939,426
Operating Expenditures	\$1,164,622	\$890,044	\$1,152,077	\$778,655	\$760,022
Total Expenditures	\$2,520,371	\$2,029,022	\$2,214,259	\$1,788,722	\$1,699,448
Total Transfers Out To Other Funds	\$35,073	\$33,778	\$58,787	\$83,328	\$47,247
Total Expenditures and Other Financing Uses	\$2,555,444	\$2,062,800	\$2,273,046	\$1,872,050	\$1,746,695
Net Change In Fund Balance	(\$69,810)	\$99,877	\$50,450	(\$21,992)	(\$76,008)
Fund Balance - General Fund					
Reserved	\$140,000	\$98,668	\$46,636	\$0	\$0
Designated	\$0	\$0	\$0	\$13,992	\$134,945
Undesignated	\$234,297	\$345,439	\$297,595	\$279,789	\$180,828
Total Fund Balance (Deficit)	\$374,297	\$444,107	\$344,231	\$293,781	\$315,773
Debt Measures					
Long-Term Debt	\$529,129	\$527,500	\$575,000	\$628,500	\$693,933
Annual Debt Service	\$73,057	\$75,438	\$84,179	\$99,577	\$102,318

VERNON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	29,620	29,672	29,491	29,338	29,206
School Enrollment (State Education Dept.)	3,801	3,949	3,989	4,018	4,013
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	4.2%	4.5%	4.7%	5.2%
TANF Recipients (As a % of Population)	1.2%	1.2%	1.2%	1.3%	1.3%
Grand List Data					
Equalized Net Grand List	\$2,848,133,122	\$2,597,687,500	\$2,374,852,632	\$2,208,686,376	\$1,949,965,915
Equalized Mill Rate	17.05	17.90	18.89	19.09	20.37
Net Grand List	\$1,311,175,158	\$1,285,975,476	\$1,253,998,336	\$1,250,458,562	\$1,218,580,572
Mill Rate	36.73	35.79	35.33	33.54	32.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$48,559,054	\$46,489,780	\$44,861,109	\$42,154,105	\$39,719,850
Current Year Collection %	98.2%	98.6%	98.6%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.9%	96.7%	95.5%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$48,717,250	\$46,735,710	\$45,044,605	\$42,462,509	\$40,001,072
Intergovernmental Revenues	\$22,279,357	\$21,967,367	\$19,768,402	\$19,798,386	\$20,442,373
Total Revenues	\$75,343,697	\$72,633,965	\$68,167,756	\$65,833,848	\$63,165,933
Total Transfers In From Other Funds	\$250,827	\$228,715	\$195,115	\$1,003,288	\$724,792
Total Revenues and Other Financing Sources	\$75,594,524	\$72,862,680	\$68,362,871	\$66,837,136	\$63,890,725
Education Expenditures	\$46,567,372	\$45,669,360	\$42,293,527	\$41,079,425	\$39,720,337
Operating Expenditures	\$25,130,706	\$24,627,618	\$23,239,940	\$22,292,173	\$22,294,694
Total Expenditures	\$71,698,078	\$70,296,978	\$65,533,467	\$63,371,598	\$62,015,031
Total Transfers Out To Other Funds	\$3,767,629	\$1,698,704	\$1,796,504	\$1,963,338	\$2,119,068
Total Expenditures and Other Financing Uses	\$75,465,707	\$71,995,682	\$67,329,971	\$65,334,936	\$64,134,099
Net Change In Fund Balance	\$128,817	\$866,998	\$1,032,900	\$1,502,200	(\$243,374)
Fund Balance - General Fund					
Reserved	\$916,263	\$1,026,658	\$1,180,979	\$1,017,823	\$481,867
Designated	\$322,000	\$322,000	\$322,000	\$100,000	\$100,000
Undesignated	\$7,902,232	\$7,663,020	\$6,641,701	\$5,993,957	\$5,027,713
Total Fund Balance (Deficit)	\$9,140,495	\$9,011,678	\$8,144,680	\$7,111,780	\$5,609,580
Debt Measures					
Long-Term Debt	\$32,455,599	\$22,194,252	\$23,906,438	\$26,414,350	\$28,987,399
Annual Debt Service	\$3,670,139	\$2,926,153	\$3,140,421	\$3,558,710	\$3,553,135

VOLUNTOWN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	2,612	2,609	2,631	2,632	2,598
School Enrollment (State Education Dept.)	460	432	456	458	473
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.7%	4.0%	5.2%	4.9%	5.0%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.4%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$309,945,746	\$310,869,833	\$284,622,943	\$235,909,779	\$175,482,380
Equalized Mill Rate	12.59	12.25	12.23	14.55	19.08
Net Grand List	\$216,843,022	\$125,832,816	\$124,884,179	\$123,352,003	\$122,556,626
Mill Rate	18.00	29.65	27.65	27.65	27.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,903,352	\$3,808,457	\$3,480,213	\$3,432,836	\$3,348,634
Current Year Collection %	96.9%	97.1%	97.2%	97.2%	96.9%
Total Taxes Collected as a % of Total Outstanding	95.4%	94.9%	95.4%	95.9%	94.3%
Operating Results - General Fund					
Property Tax Revenues	\$3,988,733	\$3,813,535	\$3,496,595	\$3,518,262	\$3,415,798
Intergovernmental Revenues	\$3,374,747	\$3,193,758	\$3,070,945	\$2,963,298	\$3,105,744
Total Revenues	\$7,565,853	\$7,178,088	\$6,738,365	\$6,670,092	\$6,672,950
Total Transfers In From Other Funds	\$0	\$0	\$0	\$176,775	\$532
Total Revenues and Other Financing Sources	\$7,565,853	\$7,219,608	\$6,972,983	\$6,860,885	\$6,686,231
Education Expenditures	\$5,886,752	\$5,454,123	\$5,077,815	\$4,814,143	\$4,947,331
Operating Expenditures	\$1,359,405	\$1,524,980	\$1,637,051	\$1,448,693	\$1,345,744
Total Expenditures	\$7,246,157	\$6,979,103	\$6,714,866	\$6,262,836	\$6,293,075
Total Transfers Out To Other Funds	\$160,000	\$174,200	\$692,021	\$297,700	\$111,500
Total Expenditures and Other Financing Uses	\$7,406,157	\$7,153,303	\$7,406,887	\$6,560,536	\$6,404,575
Net Change In Fund Balance	\$159,696	\$66,305	(\$433,904)	\$300,349	\$281,656
Fund Balance - General Fund					
Reserved	\$6,000	\$6,000	\$56,895	\$6,000	\$111,000
Designated	\$59,470	\$187,000	\$43,812	\$24,821	\$0
Undesignated	\$1,004,412	\$717,186	\$743,174	\$1,246,964	\$866,436
Total Fund Balance (Deficit)	\$1,069,882	\$910,186	\$843,881	\$1,277,785	\$977,436
Debt Measures					
Long-Term Debt	\$1,376,784	\$1,716,811	\$2,034,266	\$2,162,586	\$2,554,081
Annual Debt Service	\$356,268	\$378,348	\$395,550	\$412,875	\$437,915

WALLINGFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	44,679	44,825	44,736	44,607	44,331
School Enrollment (State Education Dept.)	7,069	7,148	7,258	7,285	7,252
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.0%	3.9%	4.3%	4.2%	4.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$6,034,647,244	\$6,513,986,848	\$5,968,895,784	\$5,241,221,722	\$4,391,118,586
Equalized Mill Rate	14.69	12.83	13.18	14.65	15.46
Net Grand List	\$4,150,744,321	\$3,122,528,615	\$3,054,211,499	\$3,115,069,062	\$2,959,107,059
Mill Rate	21.25	26.60	25.50	25.10	22.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$88,637,000	\$83,602,000	\$78,672,000	\$76,798,000	\$67,874,000
Current Year Collection %	98.3%	98.7%	98.5%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.4%	97.1%	97.3%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$89,045,000	\$84,279,000	\$79,341,000	\$78,209,000	\$69,190,000
Intergovernmental Revenues	\$29,873,000	\$30,098,000	\$26,518,000	\$26,027,000	\$26,640,000
Total Revenues	\$127,897,000	\$123,084,000	\$113,186,000	\$110,501,000	\$103,919,000
Total Transfers In From Other Funds	\$2,864,000	\$1,996,000	\$2,026,000	\$2,424,000	\$1,842,000
Total Revenues and Other Financing Sources	\$130,761,000	\$125,080,000	\$122,732,000	\$112,925,000	\$105,761,000
Education Expenditures	\$82,499,000	\$79,873,000	\$72,230,000	\$68,006,000	\$67,044,000
Operating Expenditures	\$45,575,000	\$44,342,000	\$40,608,000	\$37,401,000	\$37,353,000
Total Expenditures	\$128,074,000	\$124,215,000	\$112,838,000	\$105,407,000	\$104,397,000
Total Transfers Out To Other Funds	\$2,356,000	\$2,607,000	\$3,161,000	\$4,956,000	\$4,782,000
Total Expenditures and Other Financing Uses	\$130,430,000	\$126,822,000	\$123,519,000	\$110,363,000	\$109,179,000
Net Change In Fund Balance	\$331,000	(\$1,742,000)	(\$787,000)	\$2,562,000	(\$3,418,000)
Fund Balance - General Fund					
Reserved	\$927,000	\$944,000	\$2,207,000	\$2,484,000	\$834,000
Designated	\$7,888,000	\$8,127,000	\$8,241,000	\$9,146,000	\$7,490,000
Undesignated	\$12,838,000	\$12,251,000	\$12,616,000	\$12,221,000	\$12,965,000
Total Fund Balance (Deficit)	\$21,653,000	\$21,322,000	\$23,064,000	\$23,851,000	\$21,289,000
Debt Measures					
Long-Term Debt	\$49,776,000	\$38,976,000	\$43,797,000	\$29,531,000	\$21,353,000
Annual Debt Service	\$5,572,000	\$6,119,000	\$4,469,000	\$3,870,000	\$4,229,000

WARREN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	1,384	1,385	1,361	1,342	1,317
School Enrollment (State Education Dept.)	195	211	193	196	186
Bond Rating (Moody's, as of July 1)	A3				
Unemployment (Annual Average)	3.7%	3.5%	3.9%	3.1%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$470,585,921	\$426,345,909	\$407,815,728	\$266,620,969	\$290,206,617
Equalized Mill Rate	8.52	8.78	8.78	12.47	10.04
Net Grand List	\$204,902,510	\$197,942,590	\$189,826,767	\$186,634,678	\$126,189,767
Mill Rate	19.50	18.72	18.72	17.72	23.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,007,349	\$3,741,254	\$3,580,102	\$3,324,955	\$2,913,646
Current Year Collection %	99.5%	99.3%	99.5%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.2%	99.1%	98.8%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$4,039,147	\$3,793,837	\$3,612,786	\$3,334,411	\$2,930,225
Intergovernmental Revenues	\$151,519	\$145,548	\$162,802	\$109,412	\$108,479
Total Revenues	\$4,536,195	\$4,231,295	\$4,037,304	\$3,631,715	\$3,300,886
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,536,195	\$4,231,295	\$4,037,304	\$3,631,715	\$3,300,886
Education Expenditures	\$2,905,177	\$2,595,665	\$2,582,284	\$2,282,849	\$1,977,581
Operating Expenditures	\$1,130,101	\$1,138,624	\$1,177,675	\$1,273,010	\$1,137,836
Total Expenditures	\$4,035,278	\$3,734,289	\$3,759,959	\$3,555,859	\$3,115,417
Total Transfers Out To Other Funds	\$311,500	\$380,000	\$370,652	\$54,082	\$53,527
Total Expenditures and Other Financing Uses	\$4,346,778	\$4,114,289	\$4,130,611	\$3,609,941	\$3,168,944
Net Change In Fund Balance	\$189,417	\$117,006	(\$93,307)	\$21,774	\$131,942
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$213,365
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,433,631	\$1,244,214	\$1,127,208	\$1,220,515	\$985,376
Total Fund Balance (Deficit)	\$1,433,631	\$1,244,214	\$1,127,208	\$1,220,515	\$1,198,741
Debt Measures					
Long-Term Debt	\$1,316,387	\$1,479,252	\$1,700,400	\$1,506,631	\$1,351,272
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

WASHINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	3,671	3,704	3,693	3,701	3,697
School Enrollment (State Education Dept.)	475	488	500	499	497
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	3.2%	3.7%	3.9%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.1%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,824,165,239	\$1,603,445,348	\$1,303,858,829	\$1,278,335,373	\$1,080,048,390
Equalized Mill Rate	6.26	6.38	7.69	7.79	8.86
Net Grand List	\$950,400,180	\$929,308,010	\$912,541,180	\$620,903,990	\$605,809,880
Mill Rate	12.00	11.00	11.00	16.00	15.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,418,232	\$10,233,870	\$10,026,080	\$9,956,096	\$9,569,383
Current Year Collection %	99.1%	99.3%	99.3%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.9%	98.6%	97.7%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$11,508,346	\$10,367,977	\$10,193,204	\$10,035,536	\$9,722,651
Intergovernmental Revenues	\$251,444	\$268,260	\$324,984	\$287,084	\$316,666
Total Revenues	\$12,893,354	\$11,723,878	\$11,462,152	\$11,256,365	\$10,701,157
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,893,354	\$11,723,878	\$11,462,152	\$11,256,365	\$10,701,157
Education Expenditures	\$8,120,135	\$7,684,429	\$7,289,371	\$6,999,142	\$6,814,359
Operating Expenditures	\$3,786,440	\$3,712,070	\$3,533,958	\$3,285,474	\$3,047,841
Total Expenditures	\$11,906,575	\$11,396,499	\$10,823,329	\$10,284,616	\$9,862,200
Total Transfers Out To Other Funds	\$1,139,950	\$812,536	\$634,212	\$892,025	\$447,990
Total Expenditures and Other Financing Uses	\$13,046,525	\$12,209,035	\$11,457,541	\$11,176,641	\$10,310,190
Net Change In Fund Balance	(\$153,171)	(\$485,157)	\$4,611	\$79,724	\$390,967
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$375,865	\$513,685	\$1,133,733	\$0	\$727,997
Undesignated	\$1,613,197	\$1,628,548	\$1,493,657	\$2,622,779	\$1,815,058
Total Fund Balance (Deficit)	\$1,989,062	\$2,142,233	\$2,627,390	\$2,622,779	\$2,543,055
Debt Measures					
Long-Term Debt	\$1,485,879	\$1,728,854	\$1,944,512	\$2,277,152	\$2,662,956
Annual Debt Service	\$74,841	\$77,316	\$79,737	\$82,101	\$84,398

WATERBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	107,174	107,455	107,902	108,487	108,130
School Enrollment (State Education Dept.)	17,819	17,750	17,589	17,525	17,214
Bond Rating (Moody's, as of July 1)	Baa1	Baa2	Baa2	Baa2	Baa2
Unemployment (Annual Average)	7.3%	7.0%	7.8%	7.6%	8.7%
TANF Recipients (As a % of Population)	3.9%	4.1%	4.2%	4.3%	4.3%
Grand List Data					
Equalized Net Grand List	\$7,980,077,355	\$6,659,092,769	\$5,843,956,065	\$4,907,590,914	\$4,807,277,040
Equalized Mill Rate	24.32	27.89	30.66	36.28	37.27
Net Grand List	\$3,479,818,104	\$3,426,119,160	\$3,343,238,741	\$3,437,735,850	\$3,267,706,362
Mill Rate	55.49	53.97	53.31	53.31	54.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$194,064,000	\$185,744,000	\$179,165,000	\$178,041,000	\$179,146,000
Current Year Collection %	96.6%	96.6%	96.4%	95.5%	94.2%
Total Taxes Collected as a % of Total Outstanding	85.9%	85.0%	83.8%	83.4%	82.0%
Operating Results - General Fund					
Property Tax Revenues	\$194,680,000	\$188,416,000	\$180,545,000	\$180,371,000	\$177,721,000
Intergovernmental Revenues	\$141,738,000	\$137,672,000	\$126,547,000	\$122,463,000	\$122,782,000
Total Revenues	\$361,620,000	\$349,954,000	\$327,584,000	\$316,886,000	\$311,636,000
Total Transfers In From Other Funds	\$0	\$0	\$376,000	\$4,163,000	\$4,898,000
Total Revenues and Other Financing Sources	\$361,620,000	\$349,954,000	\$327,960,000	\$321,049,000	\$316,534,000
Education Expenditures	\$153,285,000	\$144,916,000	\$134,548,000	\$134,403,000	\$128,345,000
Operating Expenditures	\$183,703,000	\$177,599,000	\$173,499,000	\$166,413,000	\$159,177,000
Total Expenditures	\$336,988,000	\$322,515,000	\$308,047,000	\$300,816,000	\$287,522,000
Total Transfers Out To Other Funds	\$24,250,000	\$24,057,000	\$22,023,000	\$20,871,000	\$24,202,000
Total Expenditures and Other Financing Uses	\$361,238,000	\$346,572,000	\$330,070,000	\$321,687,000	\$311,724,000
Net Change In Fund Balance	\$382,000	\$3,382,000	(\$2,110,000)	(\$638,000)	\$4,810,000
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$2,958,000	\$2,000,000	\$4,112,000	\$7,222,000	\$8,860,000
Undesignated	\$16,918,000	\$17,494,000	\$12,000,000	\$11,000,000	\$10,000,000
Total Fund Balance (Deficit)	\$19,876,000	\$19,494,000	\$16,112,000	\$18,222,000	\$18,860,000
Debt Measures					
Long-Term Debt	\$106,987,000	\$119,895,000	\$132,624,000	\$143,982,000	\$154,378,000
Annual Debt Service	\$18,226,000	\$18,278,000	\$18,929,000	\$18,918,000	\$14,361,000

WATERFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	18,775	18,809	18,940	19,089	19,034
School Enrollment (State Education Dept.)	3,319	3,284	3,200	3,160	3,116
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	3.9%	4.3%	4.2%	4.5%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,130,130,504	\$4,622,086,966	\$4,294,825,829	\$3,545,654,929	\$3,394,459,142
Equalized Mill Rate	10.40	10.70	10.66	11.84	10.51
Net Grand List	\$2,681,056,460	\$2,609,813,122	\$2,556,076,020	\$2,497,963,250	\$1,923,356,520
Mill Rate	19.89	18.84	17.90	16.98	18.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$53,356,569	\$49,434,021	\$45,770,847	\$41,975,807	\$35,671,532
Current Year Collection %	93.8%	93.1%	93.1%	93.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	80.9%	84.0%	88.1%	93.1%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$50,643,794	\$46,539,066	\$43,038,423	\$39,755,215	\$35,941,836
Intergovernmental Revenues	\$5,097,110	\$5,006,954	\$3,389,056	\$3,141,451	\$3,553,839
Total Revenues	\$67,467,972	\$64,346,648	\$60,688,109	\$60,252,369	\$62,514,695
Total Transfers In From Other Funds	\$2,023	\$281,602	\$16,110	\$105,032	\$13,404
Total Revenues and Other Financing Sources	\$67,469,995	\$64,628,250	\$60,704,219	\$60,357,401	\$62,528,099
Education Expenditures	\$39,575,955	\$38,288,496	\$35,236,503	\$34,070,152	\$33,525,779
Operating Expenditures	\$23,474,987	\$23,236,111	\$21,867,026	\$21,737,446	\$21,801,135
Total Expenditures	\$63,050,942	\$61,524,607	\$57,103,529	\$55,807,598	\$55,326,914
Total Transfers Out To Other Funds	\$5,923,878	\$5,724,983	\$5,762,086	\$6,619,423	\$6,623,533
Total Expenditures and Other Financing Uses	\$68,974,820	\$67,249,590	\$62,865,615	\$62,427,021	\$61,950,447
Net Change In Fund Balance	(\$1,504,825)	(\$2,621,340)	(\$2,161,396)	(\$2,069,620)	\$577,652
Fund Balance - General Fund					
Reserved	\$555,265	\$693,823	\$917,252	\$687,699	\$690,992
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$10,865,102	\$12,231,369	\$14,629,280	\$17,020,229	\$19,086,556
Total Fund Balance (Deficit)	\$11,420,367	\$12,925,192	\$15,546,532	\$17,707,928	\$19,777,548
Debt Measures					
Long-Term Debt	\$0	\$0	\$41,207	\$106,241	\$181,759
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

WATERTOWN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	22,128	22,347	22,330	22,268	22,178
School Enrollment (State Education Dept.)	3,503	3,550	3,497	3,527	3,583
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.4%	4.2%	4.8%	4.8%	5.4%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.4%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,123,837,525	\$2,818,263,762	\$2,277,721,680	\$2,416,972,842	\$2,143,413,126
Equalized Mill Rate	11.98	12.10	13.90	13.04	13.88
Net Grand List	\$1,631,138,388	\$1,583,560,201	\$1,548,240,560	\$1,260,843,626	\$1,184,680,140
Mill Rate	22.72	21.35	20.37	25.91	24.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,427,265	\$34,088,280	\$31,659,060	\$31,512,787	\$29,743,360
Current Year Collection %	99.1%	99.1%	98.9%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.4%	98.3%	98.1%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$37,826,867	\$34,328,688	\$32,053,385	\$31,827,072	\$30,067,903
Intergovernmental Revenues	\$15,054,605	\$14,670,502	\$13,773,734	\$13,657,341	\$14,434,880
Total Revenues	\$55,714,962	\$52,023,178	\$49,290,016	\$48,205,407	\$46,906,521
Total Transfers In From Other Funds	\$297,306	\$878,612	\$1,097,588	\$231,538	\$263,838
Total Revenues and Other Financing Sources	\$56,012,268	\$52,901,790	\$66,735,973	\$48,436,945	\$47,170,359
Education Expenditures	\$34,388,243	\$32,377,713	\$30,635,694	\$29,795,301	\$28,662,240
Operating Expenditures	\$20,864,284	\$19,006,911	\$19,501,091	\$17,961,210	\$17,918,261
Total Expenditures	\$55,252,527	\$51,384,624	\$50,136,785	\$47,756,511	\$46,580,501
Total Transfers Out To Other Funds	\$439,615	\$451,060	\$731,420	\$488,716	\$531,740
Total Expenditures and Other Financing Uses	\$55,692,142	\$51,835,684	\$67,216,574	\$48,245,227	\$47,112,241
Net Change In Fund Balance	\$320,126	\$1,066,106	(\$480,601)	\$191,718	\$58,118
Fund Balance - General Fund					
Reserved	\$890,284	\$930,145	\$1,006,484	\$1,466,643	\$1,167,497
Designated	\$128,000	\$0	\$122,428	\$315,000	\$176,000
Undesignated	\$4,417,367	\$4,185,380	\$2,920,507	\$2,748,377	\$2,994,805
Total Fund Balance (Deficit)	\$5,435,651	\$5,115,525	\$4,049,419	\$4,530,020	\$4,338,302
Debt Measures					
Long-Term Debt	\$41,058,972	\$39,311,785	\$30,744,682	\$26,481,579	\$20,289,025
Annual Debt Service	\$4,452,035	\$3,059,630	\$3,097,369	\$2,879,058	\$3,631,832

WEST HARTFORD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	60,486	60,794	61,173	61,392	61,424
School Enrollment (State Education Dept.)	10,129	9,995	9,929	9,854	9,729
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.1%	3.9%	4.3%	4.4%	4.8%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.6%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$9,287,369,286	\$8,847,511,973	\$8,194,628,368	\$7,498,407,342	\$6,752,286,664
Equalized Mill Rate	18.60	18.39	18.78	19.32	20.28
Net Grand List	\$3,710,940,390	\$3,661,731,590	\$3,627,960,740	\$3,652,787,640	\$3,614,778,748
Mill Rate	46.19	44.07	42.12	39.70	37.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$172,700,000	\$162,715,000	\$153,918,000	\$144,882,000	\$136,908,000
Current Year Collection %	99.2%	99.3%	99.3%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.8%	98.6%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$172,565,000	\$162,739,000	\$154,636,000	\$145,258,000	\$137,271,000
Intergovernmental Revenues	\$24,177,000	\$23,822,000	\$19,011,000	\$17,102,000	\$17,752,000
Total Revenues	\$205,113,000	\$194,779,000	\$179,413,000	\$167,269,000	\$159,468,000
Total Transfers In From Other Funds	\$920,000	\$1,086,000	\$1,122,000	\$1,326,000	\$1,329,000
Total Revenues and Other Financing Sources	\$206,033,000	\$196,295,000	\$180,535,000	\$168,595,000	\$160,797,000
Education Expenditures	\$120,280,000	\$114,161,000	\$103,502,000	\$97,940,000	\$93,829,000
Operating Expenditures	\$79,518,000	\$77,198,000	\$72,516,000	\$67,573,000	\$65,185,000
Total Expenditures	\$199,798,000	\$191,359,000	\$176,018,000	\$165,513,000	\$159,014,000
Total Transfers Out To Other Funds	\$4,116,000	\$4,234,000	\$2,423,000	\$2,481,000	\$1,923,000
Total Expenditures and Other Financing Uses	\$203,914,000	\$195,593,000	\$178,441,000	\$167,994,000	\$160,937,000
Net Change In Fund Balance	\$2,119,000	\$702,000	\$2,094,000	\$601,000	(\$140,000)
Fund Balance - General Fund					
Reserved	\$788,000	\$429,000	\$1,066,000	\$838,000	\$376,000
Designated	\$781,000	\$0	\$0	\$0	\$0
Undesignated	\$15,412,000	\$14,433,000	\$13,094,000	\$11,228,000	\$11,089,000
Total Fund Balance (Deficit)	\$16,981,000	\$14,862,000	\$14,160,000	\$12,066,000	\$11,465,000
Debt Measures					
Long-Term Debt	\$156,055,000	\$151,248,000	\$112,703,000	\$104,661,000	\$89,016,000
Annual Debt Service	\$24,324,000	\$17,468,000	\$14,494,000	\$13,191,000	\$12,390,000

WEST HAVEN

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	52,676	52,820	52,923	53,124	53,004
School Enrollment (State Education Dept.)	7,585	7,570	7,666	7,691	7,806
Bond Rating (Moody's, as of July 1)	Baa2	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	4.9%	5.5%	5.5%	5.8%
TANF Recipients (As a % of Population)	1.5%	1.6%	1.9%	2.0%	2.0%
Grand List Data					
Equalized Net Grand List	\$4,391,895,576	\$4,772,998,304	\$4,119,699,824	\$3,584,697,305	\$3,209,641,166
Equalized Mill Rate	19.47	16.10	17.28	18.91	20.27
Net Grand List	\$3,045,712,329	\$1,847,186,315	\$1,829,990,884	\$1,890,260,301	\$1,813,386,505
Mill Rate	27.96	41.09	39.30	36.74	35.62
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$85,520,692	\$76,823,406	\$71,184,213	\$67,773,459	\$65,057,275
Current Year Collection %	98.2%	96.0%	95.4%	94.9%	94.6%
Total Taxes Collected as a % of Total Outstanding	92.4%	88.6%	88.9%	87.2%	85.7%
Operating Results - General Fund					
Property Tax Revenues	\$88,543,306	\$77,720,418	\$73,022,990	\$69,363,067	\$67,880,671
Intergovernmental Revenues	\$49,025,893	\$48,542,209	\$42,171,686	\$48,350,367	\$47,071,121
Total Revenues	\$142,637,556	\$132,823,095	\$123,755,756	\$126,141,422	\$119,073,036
Total Transfers In From Other Funds	\$1,176,413	\$959,799	\$455,856	\$427,583	\$979,508
Total Revenues and Other Financing Sources	\$144,034,189	\$133,782,894	\$168,608,682	\$126,569,005	\$187,357,544
Education Expenditures	\$79,758,552	\$80,310,914	\$76,999,811	\$71,600,868	\$69,924,621
Operating Expenditures	\$61,365,083	\$58,945,026	\$52,104,690	\$53,107,228	\$116,409,778
Total Expenditures	\$141,123,635	\$139,255,940	\$129,104,501	\$124,708,096	\$186,334,399
Total Transfers Out To Other Funds	\$382,486	\$701,680	\$908,683	\$531,082	\$590,371
Total Expenditures and Other Financing Uses	\$141,506,121	\$139,957,620	\$174,410,254	\$125,239,178	\$186,924,770
Net Change In Fund Balance	\$2,528,068	(\$6,174,726)	(\$5,801,572)	\$1,329,827	\$432,774
Fund Balance - General Fund					
Reserved	\$3,328,018	\$4,600,000	\$1,177,659	\$1,853,497	\$495,876
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	(\$10,586,441)	(\$14,386,491)	(\$4,789,424)	\$7,659,424	\$7,687,218
Total Fund Balance (Deficit)	(\$7,258,423)	(\$9,786,491)	(\$3,611,765)	\$9,512,921	\$8,183,094
Debt Measures					
Long-Term Debt	\$175,244,091	\$183,498,656	\$160,865,728	\$144,561,857	\$149,747,917
Annual Debt Service	\$19,167,291	\$16,775,024	\$15,389,299	\$14,752,825	\$12,313,125

WESTBROOK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	6,618	6,617	6,599	6,597	6,583
School Enrollment (State Education Dept.)	1,003	1,026	1,036	1,057	1,084
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.6%	4.1%	4.0%	4.6%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,895,070,326	\$1,739,946,036	\$1,564,365,630	\$1,457,406,275	\$1,076,986,490
Equalized Mill Rate	9.40	9.71	9.91	9.84	13.04
Net Grand List	\$807,872,358	\$786,488,513	\$768,885,942	\$770,345,406	\$741,270,253
Mill Rate	22.22	21.43	20.18	18.96	18.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,804,376	\$16,887,242	\$15,503,630	\$14,334,731	\$14,048,733
Current Year Collection %	98.9%	98.5%	98.8%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.7%	96.9%	97.5%	97.5%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$18,094,883	\$16,910,927	\$15,665,750	\$14,382,321	\$14,082,815
Intergovernmental Revenues	\$2,116,285	\$2,062,489	\$1,727,913	\$1,790,571	\$2,142,865
Total Revenues	\$21,640,518	\$20,325,777	\$18,597,844	\$17,380,051	\$17,214,254
Total Transfers In From Other Funds	\$43,735	\$38,612	\$0	\$129,977	\$0
Total Revenues and Other Financing Sources	\$21,684,253	\$20,364,389	\$18,597,844	\$17,510,028	\$17,214,254
Education Expenditures	\$12,246,682	\$11,612,832	\$10,705,061	\$10,322,597	\$9,844,168
Operating Expenditures	\$8,441,682	\$8,117,359	\$7,896,298	\$6,946,043	\$6,747,343
Total Expenditures	\$20,688,364	\$19,730,191	\$18,601,359	\$17,268,640	\$16,591,511
Total Transfers Out To Other Funds	\$431,500	\$258,888	\$356,462	\$528,212	\$722,836
Total Expenditures and Other Financing Uses	\$21,119,864	\$19,989,079	\$18,957,821	\$17,796,852	\$17,314,347
Net Change In Fund Balance	\$564,389	\$375,310	(\$359,977)	(\$286,824)	(\$100,093)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$27,031	\$0	\$485,000	\$500,000
Undesignated	\$2,121,759	\$1,530,339	\$1,182,060	\$1,134,476	\$1,530,348
Total Fund Balance (Deficit)	\$2,121,759	\$1,557,370	\$1,182,060	\$1,619,476	\$2,030,348
Debt Measures					
Long-Term Debt	\$32,875,000	\$30,905,000	\$24,060,000	\$12,605,000	\$14,035,000
Annual Debt Service	\$3,152,103	\$3,282,568	\$3,047,401	\$2,221,833	\$2,265,246

WESTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	10,200	10,270	10,276	10,263	10,239
School Enrollment (State Education Dept.)	2,624	2,578	2,539	2,492	2,434
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.6%	2.7%	3.1%	3.1%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,183,066,001	\$3,974,106,477	\$3,367,091,901	\$3,356,869,508	\$3,074,223,817
Equalized Mill Rate	13.30	13.24	14.08	13.18	13.30
Net Grand List	\$2,456,747,218	\$2,399,767,834	\$2,356,768,186	\$1,780,080,706	\$1,753,030,219
Mill Rate	22.75	22.05	20.25	25.00	23.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$55,620,516	\$52,604,948	\$47,407,915	\$44,257,625	\$40,889,080
Current Year Collection %	99.1%	99.2%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.7%	98.8%	98.6%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$55,818,022	\$52,542,681	\$47,772,103	\$44,431,663	\$41,065,442
Intergovernmental Revenues	\$3,626,755	\$3,518,107	\$2,267,799	\$2,008,814	\$1,935,913
Total Revenues	\$61,991,108	\$58,511,651	\$52,421,411	\$48,271,368	\$44,522,272
Total Transfers In From Other Funds	\$77,321	\$43,518	\$0	\$62,546	\$319,697
Total Revenues and Other Financing Sources	\$62,227,934	\$58,565,097	\$100,631,411	\$48,509,217	\$54,611,969
Education Expenditures	\$42,079,139	\$40,163,726	\$35,238,722	\$34,055,626	\$32,011,725
Operating Expenditures	\$16,978,359	\$15,416,730	\$12,751,377	\$11,469,390	\$10,481,069
Total Expenditures	\$59,057,498	\$55,580,456	\$47,990,099	\$45,525,016	\$42,492,794
Total Transfers Out To Other Funds	\$1,535,576	\$1,811,528	\$2,261,907	\$1,935,990	\$1,811,156
Total Expenditures and Other Financing Uses	\$60,593,074	\$57,391,984	\$98,182,006	\$47,461,006	\$54,241,857
Net Change In Fund Balance	\$1,634,860	\$1,173,113	\$2,449,405	\$1,048,211	\$370,112
Fund Balance - General Fund					
Reserved	\$967,842	\$463,457	\$585,630	\$282,554	\$427,233
Designated	\$329,500	\$329,500	\$0	\$0	\$0
Undesignated	\$9,277,010	\$8,146,535	\$7,180,749	\$5,034,420	\$3,841,530
Total Fund Balance (Deficit)	\$10,574,352	\$8,939,492	\$7,766,379	\$5,316,974	\$4,268,763
Debt Measures					
Long-Term Debt	\$76,943,130	\$74,504,964	\$77,936,410	\$56,602,446	\$27,888,744
Annual Debt Service	\$6,649,617	\$6,508,093	\$3,975,082	\$3,128,718	\$2,091,406

WESTPORT

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	26,508	26,642	26,615	26,564	26,320
School Enrollment (State Education Dept.)	5,586	5,473	5,305	5,184	5,109
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	2.9%	3.3%	3.3%	3.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$14,746,818,910	\$14,803,575,317	\$13,092,699,521	\$11,720,374,450	\$10,371,534,144
Equalized Mill Rate	9.02	8.57	9.21	9.85	9.94
Net Grand List	\$10,321,816,785	\$5,973,001,332	\$5,793,881,450	\$5,712,982,107	\$5,633,342,495
Mill Rate	12.97	21.30	20.60	20.10	18.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$132,976,547	\$126,849,557	\$120,636,091	\$115,443,952	\$103,068,764
Current Year Collection %	98.3%	98.5%	98.2%	98.0%	98.4%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.9%	95.7%	95.3%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$132,883,582	\$126,695,262	\$121,001,803	\$114,641,421	\$102,751,594
Intergovernmental Revenues	\$2,820,268	\$2,483,713	\$1,360,422	\$1,347,641	\$1,389,107
Total Revenues	\$156,144,683	\$148,207,138	\$139,226,681	\$132,048,384	\$118,990,287
Total Transfers In From Other Funds	\$612,650	\$780,356	\$827,784	\$868,391	\$613,714
Total Revenues and Other Financing Sources	\$184,970,211	\$148,987,494	\$140,054,465	\$132,916,775	\$168,695,736
Education Expenditures	\$86,893,706	\$84,271,051	\$77,583,732	\$73,643,450	\$66,173,066
Operating Expenditures	\$65,940,080	\$62,942,028	\$58,398,906	\$54,010,065	\$53,401,247
Total Expenditures	\$152,833,786	\$147,213,079	\$135,982,638	\$127,653,515	\$119,574,313
Total Transfers Out To Other Funds	\$1,501,641	\$1,381,629	\$1,749,042	\$2,921,684	\$1,993,502
Total Expenditures and Other Financing Uses	\$182,362,095	\$148,594,708	\$137,731,680	\$130,575,199	\$170,425,223
Net Change In Fund Balance	\$2,608,116	\$392,786	\$2,322,785	\$2,341,576	(\$1,729,487)
Fund Balance - General Fund					
Reserved	\$1,327,109	\$151,811	\$1,037,919	\$741,049	\$478,131
Designated	\$5,933,994	\$6,635,680	\$4,376,319	\$3,995,147	\$2,882,469
Undesignated	\$14,024,019	\$11,889,515	\$12,869,982	\$11,225,239	\$10,259,259
Total Fund Balance (Deficit)	\$21,285,122	\$18,677,006	\$18,284,220	\$15,961,435	\$13,619,859
Debt Measures					
Long-Term Debt	\$165,865,000	\$177,120,000	\$175,685,000	\$144,660,000	\$152,710,000
Annual Debt Service	\$18,403,430	\$18,062,701	\$16,241,017	\$14,395,271	\$12,843,806

WETHERSFIELD

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	25,781	26,057	26,220	26,358	26,398
School Enrollment (State Education Dept.)	3,944	3,813	3,801	3,742	3,672
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.2%	4.6%	4.6%	5.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.5%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$3,728,964,091	\$3,541,097,244	\$2,795,283,343	\$2,934,207,370	\$2,599,590,018
Equalized Mill Rate	17.33	16.88	19.82	17.43	18.98
Net Grand List	\$1,991,573,140	\$1,974,466,840	\$1,954,539,220	\$1,462,429,350	\$1,452,892,840
Mill Rate	32.43	30.19	28.35	34.86	33.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,626,417	\$59,775,611	\$55,410,583	\$51,145,414	\$49,340,093
Current Year Collection %	99.0%	99.3%	99.3%	99.2%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.8%	98.7%	98.5%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$64,617,241	\$59,857,695	\$55,510,706	\$51,569,197	\$49,641,656
Intergovernmental Revenues	\$10,009,012	\$9,732,623	\$7,925,090	\$6,918,736	\$7,003,541
Total Revenues	\$78,045,069	\$73,038,020	\$65,470,132	\$60,301,310	\$57,917,139
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$40,000
Total Revenues and Other Financing Sources	\$78,045,069	\$73,038,020	\$65,470,132	\$60,301,310	\$63,583,239
Education Expenditures	\$45,250,664	\$42,346,604	\$37,724,952	\$35,425,761	\$34,151,826
Operating Expenditures	\$29,024,609	\$26,889,036	\$24,438,650	\$22,585,801	\$21,527,744
Total Expenditures	\$74,275,273	\$69,235,640	\$62,163,602	\$58,011,562	\$55,679,570
Total Transfers Out To Other Funds	\$2,735,706	\$2,388,038	\$2,493,244	\$2,036,690	\$1,908,745
Total Expenditures and Other Financing Uses	\$77,010,979	\$71,623,678	\$64,656,846	\$60,048,252	\$63,181,415
Net Change In Fund Balance	\$1,034,090	\$1,414,342	\$813,286	\$253,058	\$401,824
Fund Balance - General Fund					
Reserved	\$291,495	\$334,672	\$208,200	\$190,775	\$166,911
Designated	\$700,000	\$700,000	\$500,000	\$500,000	\$950,000
Undesignated	\$7,275,338	\$6,198,071	\$5,110,201	\$4,314,340	\$3,635,146
Total Fund Balance (Deficit)	\$8,266,833	\$7,232,743	\$5,818,401	\$5,005,115	\$4,752,057
Debt Measures					
Long-Term Debt	\$34,628,396	\$37,632,567	\$39,862,858	\$26,040,768	\$27,698,648
Annual Debt Service	\$4,147,019	\$3,438,934	\$3,141,080	\$2,555,347	\$2,393,549

WILLINGTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	6,139	6,205	6,216	6,197	6,198
School Enrollment (State Education Dept.)	856	893	887	910	894
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.4%	3.2%	3.8%	3.7%	4.0%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$714,878,418	\$653,922,978	\$531,638,439	\$537,238,778	\$495,760,017
Equalized Mill Rate	14.00	14.85	17.42	16.25	16.16
Net Grand List	\$387,822,525	\$377,160,560	\$371,259,277	\$296,346,816	\$290,692,347
Mill Rate	25.57	25.51	24.77	28.80	27.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,007,056	\$9,709,774	\$9,263,063	\$8,730,484	\$8,009,889
Current Year Collection %	99.4%	99.3%	99.5%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.0%	99.2%	99.2%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$10,040,332	\$9,738,700	\$9,304,350	\$8,957,348	\$8,037,817
Intergovernmental Revenues	\$4,039,010	\$4,257,485	\$3,800,665	\$3,676,705	\$3,860,672
Total Revenues	\$14,573,996	\$14,465,961	\$13,478,651	\$12,965,413	\$12,214,588
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$14,573,996	\$14,465,961	\$13,478,651	\$12,965,413	\$12,214,588
Education Expenditures	\$11,052,362	\$6,966,782	\$10,034,510	\$9,539,570	\$9,132,610
Operating Expenditures	\$2,857,959	\$6,491,000	\$2,699,906	\$2,596,709	\$2,745,577
Total Expenditures	\$13,910,321	\$13,457,782	\$12,734,416	\$12,136,279	\$11,878,187
Total Transfers Out To Other Funds	\$855,331	\$698,260	\$583,612	\$615,923	\$453,926
Total Expenditures and Other Financing Uses	\$14,765,652	\$14,156,042	\$13,318,028	\$12,752,202	\$12,332,113
Net Change In Fund Balance	(\$191,656)	\$309,919	\$160,623	\$213,211	(\$218,509)
Fund Balance - General Fund					
Reserved	\$112,732	\$201,400	\$166,587	\$52,830	\$67,887
Designated	\$350,000	\$350,000	\$350,000	\$0	\$320,000
Undesignated	\$1,187,232	\$1,290,220	\$1,015,114	\$1,318,248	\$769,980
Total Fund Balance (Deficit)	\$1,649,964	\$1,841,620	\$1,531,701	\$1,371,078	\$1,157,867
Debt Measures					
Long-Term Debt	\$8,955,814	\$9,479,067	\$7,205,516	\$7,579,965	\$7,870,428
Annual Debt Service	\$390,472	\$311,505	\$433,179	\$449,850	\$467,449

WILTON

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	17,715	17,887	17,960	17,965	17,909
School Enrollment (State Education Dept.)	4,386	4,348	4,273	4,230	4,094
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.0%	3.3%	3.3%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$7,406,249,796	\$7,147,860,186	\$6,341,196,562	\$5,188,816,214	\$5,237,287,614
Equalized Mill Rate	11.46	11.42	12.16	13.74	12.27
Net Grand List	\$3,768,790,970	\$3,704,034,220	\$3,649,862,910	\$3,632,171,350	\$2,185,270,580
Mill Rate	23.39	22.55	21.48	20.10	29.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,894,783	\$81,597,092	\$77,085,810	\$71,270,697	\$64,269,768
Current Year Collection %	99.3%	99.5%	99.4%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	98.8%	98.8%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$88,067,800	\$83,992,590	\$78,249,007	\$72,302,175	\$65,652,754
Intergovernmental Revenues	\$7,669,044	\$7,253,387	\$5,026,463	\$4,716,046	\$5,640,748
Total Revenues	\$100,430,939	\$95,905,509	\$87,216,533	\$80,382,967	\$74,437,634
Total Transfers In From Other Funds	\$0	\$0	\$137,396	\$0	\$188,963
Total Revenues and Other Financing Sources	\$100,764,877	\$96,241,195	\$87,846,659	\$80,382,967	\$74,626,597
Education Expenditures	\$63,652,774	\$58,326,713	\$53,004,623	\$47,889,668	\$46,051,943
Operating Expenditures	\$33,288,444	\$31,958,772	\$31,187,032	\$30,804,597	\$29,702,855
Total Expenditures	\$96,941,218	\$90,285,485	\$84,191,655	\$78,694,265	\$75,754,798
Total Transfers Out To Other Funds	\$135,000	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$97,076,218	\$90,285,485	\$84,191,655	\$78,694,265	\$75,754,798
Net Change In Fund Balance	\$3,688,659	\$5,955,710	\$3,655,004	\$1,688,702	(\$1,128,201)
Fund Balance - General Fund					
Reserved	\$1,382,687	\$1,211,126	\$1,185,355	\$1,127,124	\$806,350
Designated	\$3,918,682	\$1,378,159	\$142,258	\$277,501	\$868,182
Undesignated	\$13,867,969	\$12,891,394	\$8,197,356	\$4,465,340	\$2,506,731
Total Fund Balance (Deficit)	\$19,169,338	\$15,480,679	\$9,524,969	\$5,869,965	\$4,181,263
Debt Measures					
Long-Term Debt	\$69,783,376	\$71,680,234	\$73,392,113	\$73,567,656	\$73,830,848
Annual Debt Service	\$9,122,892	\$9,210,393	\$9,445,347	\$9,654,847	\$10,124,210

WINCHESTER

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	10,748	10,870	10,857	10,889	10,781
School Enrollment (State Education Dept.)	1,573	1,589	1,595	1,625	1,612
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A1
Unemployment (Annual Average)	5.4%	5.1%	5.9%	6.4%	7.1%
TANF Recipients (As a % of Population)	0.9%	1.0%	1.4%	1.6%	1.6%
Grand List Data					
Equalized Net Grand List	\$1,139,476,803	\$1,055,824,839	\$961,405,534	\$816,360,584	\$755,315,793
Equalized Mill Rate	17.13	17.94	18.36	20.84	21.15
Net Grand List	\$586,060,148	\$572,085,784	\$560,656,871	\$559,998,075	\$443,175,289
Mill Rate	33.34	32.98	31.20	30.12	35.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,521,627	\$18,941,101	\$17,648,739	\$17,015,152	\$15,977,098
Current Year Collection %	97.4%	97.7%	97.3%	96.2%	96.1%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.3%	95.6%	94.4%	94.2%
Operating Results - General Fund					
Property Tax Revenues	\$19,601,927	\$19,108,386	\$17,927,617	\$17,132,182	\$16,113,787
Intergovernmental Revenues	\$10,123,934	\$9,428,093	\$8,420,115	\$8,211,001	\$9,223,679
Total Revenues	\$30,584,915	\$29,499,271	\$27,195,622	\$26,378,876	\$25,916,461
Total Transfers In From Other Funds	\$156,249	\$4,040	\$18,282	\$2,033	\$3,188
Total Revenues and Other Financing Sources	\$30,768,137	\$30,408,297	\$27,213,904	\$26,602,905	\$26,352,653
Education Expenditures	\$20,122,893	\$18,753,486	\$17,371,286	\$17,091,385	\$17,052,061
Operating Expenditures	\$10,174,236	\$10,971,358	\$9,591,706	\$9,519,242	\$10,629,736
Total Expenditures	\$30,297,129	\$29,724,844	\$26,962,992	\$26,610,627	\$27,681,797
Total Transfers Out To Other Funds	\$179,781	\$163,538	\$131,464	\$95,573	\$106,896
Total Expenditures and Other Financing Uses	\$30,476,910	\$29,888,382	\$27,094,456	\$26,706,200	\$27,788,693
Net Change In Fund Balance	\$291,227	\$519,915	\$119,448	(\$103,295)	(\$1,436,040)
Fund Balance - General Fund					
Reserved	\$298,934	\$86,833	\$157,551	\$79,770	\$200,426
Designated	\$213,170	\$208,721	\$120,550	\$569,487	\$99,420
Undesignated	\$1,121,832	\$1,047,155	\$544,693	\$54,089	\$506,795
Total Fund Balance (Deficit)	\$1,633,936	\$1,342,709	\$822,794	\$703,346	\$806,641
Debt Measures					
Long-Term Debt	\$1,615,290	\$2,328,302	\$1,883,620	\$2,477,949	\$2,833,147
Annual Debt Service	\$528,591	\$562,145	\$595,390	\$620,818	\$703,658

WINDHAM

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	23,678	23,810	23,503	23,167	23,014
School Enrollment (State Education Dept.)	3,595	3,634	3,607	3,575	3,550
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.6%	6.8%	6.7%	6.6%	6.7%
TANF Recipients (As a % of Population)	3.0%	2.7%	2.8%	3.2%	3.1%
Grand List Data					
Equalized Net Grand List	\$1,305,608,579	\$1,396,499,499	\$1,199,138,959	\$1,102,723,759	\$922,960,130
Equalized Mill Rate	19.27	17.09	19.31	18.75	21.29
Net Grand List	\$900,952,705	\$662,470,115	\$647,198,525	\$664,513,970	\$629,646,371
Mill Rate	23.95	27.87	27.84	25.46	24.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,161,494	\$23,863,928	\$23,151,509	\$20,680,976	\$19,648,074
Current Year Collection %	97.3%	97.3%	97.3%	97.0%	96.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.9%	94.5%	94.1%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$25,230,311	\$24,980,312	\$23,311,900	\$20,886,251	\$19,950,742
Intergovernmental Revenues	\$32,039,311	\$32,406,935	\$28,425,277	\$28,392,364	\$28,896,080
Total Revenues	\$60,811,883	\$61,072,534	\$55,474,263	\$52,545,765	\$52,060,626
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$60,885,583	\$61,332,306	\$55,474,263	\$68,401,581	\$52,060,626
Education Expenditures	\$40,765,620	\$39,203,252	\$36,405,389	\$35,688,182	\$33,991,240
Operating Expenditures	\$19,912,722	\$22,915,083	\$18,693,150	\$18,168,181	\$18,337,108
Total Expenditures	\$60,678,342	\$62,118,335	\$55,098,539	\$53,856,363	\$52,328,348
Total Transfers Out To Other Funds	\$839,355	\$536,247	\$484,694	\$145,588	\$172,585
Total Expenditures and Other Financing Uses	\$61,517,697	\$62,654,582	\$55,583,233	\$69,953,810	\$52,500,933
Net Change In Fund Balance	(\$632,114)	(\$1,322,276)	(\$108,970)	(\$1,552,229)	(\$440,307)
Fund Balance - General Fund					
Reserved	\$400,071	\$304,465	\$395,496	\$612,613	\$801,664
Designated	\$272,000	\$1,000,000	\$2,883,705	\$1,471,808	\$3,996,282
Undesignated	\$6,147,948	\$6,147,668	\$5,495,208	\$6,798,958	\$5,216,196
Total Fund Balance (Deficit)	\$6,820,019	\$7,452,133	\$8,774,409	\$8,883,379	\$10,014,142
Debt Measures					
Long-Term Debt	\$28,191,301	\$25,025,396	\$23,712,993	\$25,815,756	\$27,798,379
Annual Debt Service	\$3,270,584	\$3,064,687	\$3,284,542	\$3,425,925	\$3,993,043

WINDSOR

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	28,754	28,703	28,778	28,652	28,565
School Enrollment (State Education Dept.)	4,590	4,655	4,721	4,714	4,698
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.2%	4.6%	4.9%	5.6%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.8%	0.9%	0.8%
Grand List Data					
Equalized Net Grand List	\$4,152,615,879	\$3,744,909,821	\$3,264,253,914	\$3,402,721,292	\$3,108,204,837
Equalized Mill Rate	16.38	17.66	19.94	18.23	18.81
Net Grand List	\$2,303,733,056	\$2,283,464,552	\$2,243,767,090	\$1,886,474,120	\$1,768,511,335
Mill Rate	29.30	28.73	28.83	33.57	32.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,003,214	\$66,125,430	\$65,083,579	\$62,034,181	\$58,464,014
Current Year Collection %	98.7%	98.8%	98.9%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	98.3%	98.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$68,138,291	\$66,518,496	\$65,305,954	\$62,484,349	\$58,684,319
Intergovernmental Revenues	\$17,014,499	\$15,976,226	\$14,183,961	\$13,957,572	\$13,835,715
Total Revenues	\$92,447,469	\$87,510,520	\$83,411,561	\$80,076,489	\$75,416,324
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$92,447,469	\$87,510,520	\$83,411,561	\$80,076,489	\$75,416,324
Education Expenditures	\$57,431,966	\$55,393,395	\$52,661,871	\$50,267,028	\$47,770,517
Operating Expenditures	\$25,286,034	\$24,292,541	\$22,759,011	\$19,368,286	\$19,725,018
Total Expenditures	\$82,718,000	\$79,685,936	\$75,420,882	\$69,635,314	\$67,495,535
Total Transfers Out To Other Funds	\$7,142,489	\$6,325,757	\$6,186,848	\$9,603,560	\$8,307,662
Total Expenditures and Other Financing Uses	\$89,860,489	\$86,011,693	\$81,607,730	\$79,238,874	\$75,803,197
Net Change In Fund Balance	\$2,586,980	\$1,498,827	\$1,803,831	\$837,615	(\$386,873)
Fund Balance - General Fund					
Reserved	\$728,882	\$756,732	\$522,235	\$297,656	\$390,848
Designated	\$612,700	\$150,000	\$150,000	\$196,983	\$0
Undesignated	\$12,268,996	\$10,116,866	\$8,852,536	\$7,226,301	\$6,492,477
Total Fund Balance (Deficit)	\$13,610,578	\$11,023,598	\$9,524,771	\$7,720,940	\$6,883,325
Debt Measures					
Long-Term Debt	\$44,225,000	\$46,475,000	\$48,140,000	\$45,515,000	\$44,925,000
Annual Debt Service	\$5,652,399	\$5,603,336	\$5,715,158	\$5,626,939	\$4,591,532

WINDSOR LOCKS

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	12,491	12,444	12,411	12,333	12,256
School Enrollment (State Education Dept.)	2,037	2,072	2,059	2,027	2,051
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	4.2%	4.8%	5.1%	5.6%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,077,922,392	\$1,870,948,984	\$1,592,022,881	\$1,614,994,887	\$1,578,789,721
Equalized Mill Rate	12.54	13.45	14.21	13.84	13.22
Net Grand List	\$1,102,375,925	\$1,075,586,863	\$1,046,553,629	\$947,128,401	\$898,938,694
Mill Rate	22.65	22.40	20.69	24.00	22.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,060,181	\$25,161,239	\$22,628,629	\$22,356,495	\$20,871,359
Current Year Collection %	98.1%	98.1%	98.7%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.5%	97.0%	95.9%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$26,309,280	\$25,295,493	\$23,078,769	\$23,004,039	\$21,131,751
Intergovernmental Revenues	\$12,669,520	\$12,222,712	\$10,403,149	\$9,348,086	\$10,030,857
Total Revenues	\$40,864,305	\$39,763,876	\$34,789,951	\$33,547,234	\$32,065,180
Total Transfers In From Other Funds	\$131,287	\$126,775	\$127,365	\$122,946	\$743,204
Total Revenues and Other Financing Sources	\$40,995,592	\$39,890,651	\$46,820,517	\$33,693,292	\$32,808,384
Education Expenditures	\$25,875,202	\$23,516,067	\$21,545,344	\$20,200,219	\$19,646,557
Operating Expenditures	\$12,671,710	\$12,166,702	\$11,663,690	\$11,020,747	\$10,571,963
Total Expenditures	\$38,546,912	\$35,682,769	\$33,209,034	\$31,220,966	\$30,218,520
Total Transfers Out To Other Funds	\$1,894,181	\$2,352,921	\$2,107,450	\$2,255,346	\$2,266,697
Total Expenditures and Other Financing Uses	\$40,441,093	\$38,035,690	\$46,137,625	\$33,476,312	\$32,485,217
Net Change In Fund Balance	\$554,499	\$1,854,961	\$682,892	\$216,980	\$323,167
Fund Balance - General Fund					
Reserved	\$114,746	\$231,517	\$0	\$0	\$0
Designated	\$1,700,000	\$1,100,000	\$1,000,000	\$2,200,000	\$1,029,920
Undesignated	\$7,601,860	\$7,530,590	\$6,007,146	\$4,124,254	\$5,077,354
Total Fund Balance (Deficit)	\$9,416,606	\$8,862,107	\$7,007,146	\$6,324,254	\$6,107,274
Debt Measures					
Long-Term Debt	\$15,262,598	\$16,475,031	\$17,757,041	\$19,040,971	\$20,506,930
Annual Debt Service	\$1,854,795	\$1,822,930	\$2,224,478	\$2,208,755	\$2,327,472

WOLCOTT

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	16,407	16,300	16,228	16,149	16,024
School Enrollment (State Education Dept.)	3,268	3,346	3,321	3,243	3,193
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.3%	4.1%	4.5%	4.6%	5.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$2,105,296,070	\$1,847,012,211	\$1,597,984,020	\$1,427,466,297	\$1,202,019,857
Equalized Mill Rate	13.75	15.29	16.71	18.53	20.59
Net Grand List	\$906,808,951	\$885,973,350	\$863,156,513	\$852,977,329	\$832,359,285
Mill Rate	31.77	31.64	30.83	31.10	29.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,945,766	\$28,248,230	\$26,708,638	\$26,444,467	\$24,747,543
Current Year Collection %	96.8%	97.7%	98.0%	97.7%	96.9%
Total Taxes Collected as a % of Total Outstanding	94.1%	95.6%	95.5%	95.1%	92.8%
Operating Results - General Fund					
Property Tax Revenues	\$28,837,903	\$28,423,438	\$27,083,817	\$26,841,393	\$25,036,690
Intergovernmental Revenues	\$16,587,400	\$16,113,144	\$14,268,778	\$14,037,347	\$14,362,446
Total Revenues	\$47,093,848	\$46,250,600	\$42,619,790	\$42,237,694	\$40,937,384
Total Transfers In From Other Funds	\$899,576	\$357,891	\$404,791	\$483,725	\$512,178
Total Revenues and Other Financing Sources	\$47,993,424	\$46,608,491	\$43,024,581	\$42,721,419	\$41,449,562
Education Expenditures	\$31,757,375	\$30,421,362	\$27,511,025	\$26,622,902	\$25,797,261
Operating Expenditures	\$16,235,991	\$15,471,347	\$15,125,360	\$15,799,414	\$14,766,326
Total Expenditures	\$47,993,366	\$45,892,709	\$42,636,385	\$42,422,316	\$40,563,587
Total Transfers Out To Other Funds	\$512,508	\$410,802	\$209,660	\$20,000	\$40,000
Total Expenditures and Other Financing Uses	\$48,505,874	\$46,303,511	\$42,846,045	\$42,442,316	\$40,603,587
Net Change In Fund Balance	(\$512,450)	\$304,980	\$178,536	\$279,103	\$845,975
Fund Balance - General Fund					
Reserved	\$74,715	\$53,714	\$124,217	\$179,557	\$151,451
Designated	\$300,000	\$900,000	\$600,000	\$300,000	\$200,000
Undesignated	\$1,741,041	\$1,674,492	\$1,599,009	\$1,665,133	\$1,514,136
Total Fund Balance (Deficit)	\$2,115,756	\$2,628,206	\$2,323,226	\$2,144,690	\$1,865,587
Debt Measures					
Long-Term Debt	\$39,963,267	\$34,737,012	\$36,973,460	\$38,537,272	\$41,044,138
Annual Debt Service	\$4,766,613	\$4,602,934	\$4,275,629	\$4,543,516	\$4,278,197

WOODBIDGE

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,201	9,245	9,264	9,289	9,249
School Enrollment (State Education Dept.)	1,671	1,711	1,749	1,762	1,760
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.2%	2.7%	3.4%	3.3%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,924,086,374	\$1,679,135,411	\$1,769,327,007	\$1,584,600,490	\$1,411,224,047
Equalized Mill Rate	17.73	19.74	17.92	18.99	20.31
Net Grand List	\$1,187,916,980	\$1,163,599,028	\$887,229,580	\$874,102,105	\$859,108,640
Mill Rate	28.73	28.22	35.58	34.57	33.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,110,588	\$33,151,644	\$31,706,529	\$30,089,907	\$28,661,695
Current Year Collection %	99.4%	99.7%	99.7%	99.7%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.5%	99.6%	99.4%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$34,409,746	\$33,488,423	\$32,201,893	\$30,543,090	\$29,117,294
Intergovernmental Revenues	\$1,670,947	\$1,519,351	\$1,219,913	\$1,196,452	\$1,213,659
Total Revenues	\$38,057,145	\$37,225,600	\$34,993,302	\$33,229,327	\$32,513,418
Total Transfers In From Other Funds	\$253,586	\$416,192	\$394,208	\$123,174	\$128,786
Total Revenues and Other Financing Sources	\$38,310,731	\$45,206,443	\$35,497,675	\$33,352,501	\$33,198,420
Education Expenditures	\$23,607,817	\$10,894,473	\$20,723,062	\$20,106,541	\$17,933,177
Operating Expenditures	\$13,086,796	\$24,566,299	\$12,499,832	\$12,242,835	\$14,137,754
Total Expenditures	\$36,694,613	\$35,460,772	\$33,222,894	\$32,349,376	\$32,070,931
Total Transfers Out To Other Funds	\$1,917,986	\$2,421,679	\$1,653,523	\$643,884	\$447,632
Total Expenditures and Other Financing Uses	\$38,612,599	\$44,797,008	\$34,876,417	\$32,993,260	\$32,518,563
Net Change In Fund Balance	(\$301,868)	\$409,435	\$621,258	\$359,241	\$679,857
Fund Balance - General Fund					
Reserved	\$372,858	\$458,984	\$528,164	\$481,457	\$753,104
Designated	\$400,000	\$500,000	\$500,000	\$0	\$0
Undesignated	\$4,553,568	\$4,669,310	\$4,190,695	\$4,116,144	\$3,485,256
Total Fund Balance (Deficit)	\$5,326,426	\$5,628,294	\$5,218,859	\$4,597,601	\$4,238,360
Debt Measures					
Long-Term Debt	\$34,750,926	\$36,861,778	\$32,982,953	\$25,634,700	\$28,020,507
Annual Debt Service	\$2,099,056	\$2,172,912	\$2,263,166	\$2,483,861	\$2,149,780

WOODBURY

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	9,654	9,765	9,734	9,679	9,557
School Enrollment (State Education Dept.)	1,526	1,542	1,559	1,547	1,529
Bond Rating (Moody's, as of July 1)	Aa3				
Unemployment (Annual Average)	3.3%	3.0%	3.8%	3.5%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,925,852,235	\$1,836,357,380	\$1,387,415,139	\$1,623,909,787	\$1,399,220,890
Equalized Mill Rate	12.10	11.71	15.12	12.10	13.32
Net Grand List	\$1,018,985,158	\$999,348,559	\$969,334,417	\$717,342,291	\$696,165,662
Mill Rate	22.79	21.42	21.42	27.25	26.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,299,245	\$21,501,886	\$20,976,066	\$19,654,605	\$18,641,355
Current Year Collection %	98.8%	98.8%	98.7%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	97.4%	97.0%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$23,395,160	\$21,648,798	\$21,174,420	\$19,757,623	\$19,126,332
Intergovernmental Revenues	\$1,127,769	\$1,162,254	\$1,057,653	\$1,001,016	\$1,234,098
Total Revenues	\$25,582,192	\$23,983,052	\$23,514,213	\$21,646,865	\$21,114,720
Total Transfers In From Other Funds	\$6,729	\$0	\$33,523	\$7,181	\$0
Total Revenues and Other Financing Sources	\$25,604,546	\$23,983,052	\$23,547,736	\$22,656,865	\$21,114,720
Education Expenditures	\$18,062,439	\$16,856,778	\$15,812,232	\$15,215,225	\$14,162,591
Operating Expenditures	\$7,311,783	\$7,211,690	\$7,010,761	\$6,464,392	\$6,283,526
Total Expenditures	\$25,374,222	\$24,068,468	\$22,822,993	\$21,679,617	\$20,446,117
Total Transfers Out To Other Funds	\$442,268	\$128,582	\$174,190	\$30,640	\$238,900
Total Expenditures and Other Financing Uses	\$25,866,899	\$24,197,050	\$22,997,183	\$22,689,617	\$20,685,017
Net Change In Fund Balance	(\$262,353)	(\$213,998)	\$550,553	(\$32,752)	\$429,703
Fund Balance - General Fund					
Reserved	\$190,261	\$61,110	\$111,978	\$278,543	\$176,133
Designated	\$350,000	\$471,613	\$898,347	\$455,707	\$785,559
Undesignated	\$2,203,651	\$2,473,542	\$2,209,940	\$1,935,462	\$1,764,231
Total Fund Balance (Deficit)	\$2,743,912	\$3,006,265	\$3,220,265	\$2,669,712	\$2,725,923
Debt Measures					
Long-Term Debt	\$8,981,024	\$7,085,699	\$7,989,829	\$8,829,461	\$9,317,407
Annual Debt Service	\$170,905	\$116,580	\$61,608	\$9,271	\$23,712

WOODSTOCK

Economic Data FISCAL YEARS ENDED 2003 TO 2007	2007	2006	2005	2004	2003
Population (State Dept. of Public Health)	8,188	8,203	8,047	7,854	7,685
School Enrollment (State Education Dept.)	1,432	1,484	1,439	1,386	1,421
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.9%	3.9%	4.1%	4.0%	4.8%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,080,417,283	\$1,094,767,162	\$919,372,226	\$798,959,826	\$673,071,797
Equalized Mill Rate	11.49	10.77	11.84	12.93	13.91
Net Grand List	\$754,741,163	\$447,184,531	\$428,477,094	\$420,967,382	\$401,109,124
Mill Rate	16.40	26.00	25.00	24.50	23.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,412,711	\$11,787,462	\$10,881,890	\$10,331,559	\$9,362,597
Current Year Collection %	98.7%	98.2%	98.5%	98.4%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.8%	96.9%	96.8%	96.6%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$12,603,708	\$11,916,752	\$11,018,575	\$10,562,590	\$9,643,173
Intergovernmental Revenues	\$6,355,528	\$6,500,250	\$5,686,766	\$5,787,593	\$5,640,882
Total Revenues	\$19,722,683	\$19,281,704	\$17,460,887	\$16,900,258	\$15,760,625
Total Transfers In From Other Funds	\$41	\$3,541	\$1,181	\$52	\$102
Total Revenues and Other Financing Sources	\$19,722,724	\$19,336,575	\$17,563,010	\$17,001,210	\$15,760,727
Education Expenditures	\$14,730,956	\$14,177,086	\$12,801,860	\$12,408,737	\$11,939,482
Operating Expenditures	\$4,639,173	\$4,682,336	\$4,524,357	\$4,214,773	\$4,150,289
Total Expenditures	\$19,370,129	\$18,859,422	\$17,326,217	\$16,623,510	\$16,089,771
Total Transfers Out To Other Funds	\$511,837	\$320,862	\$276,265	\$254,550	\$117,000
Total Expenditures and Other Financing Uses	\$19,881,966	\$19,180,284	\$17,602,482	\$16,878,060	\$16,206,771
Net Change In Fund Balance	(\$159,242)	\$156,291	(\$39,472)	\$123,150	(\$446,044)
Fund Balance - General Fund					
Reserved	\$290,558	\$422,985	\$485,103	\$567,199	\$37,445
Designated	\$445,000	\$460,000	\$500,000	\$500,000	\$330,686
Undesignated	\$1,707,581	\$1,719,396	\$1,460,502	\$1,598,457	\$2,153,993
Total Fund Balance (Deficit)	\$2,443,139	\$2,602,381	\$2,445,605	\$2,665,656	\$2,522,124
Debt Measures					
Long-Term Debt	\$6,254,546	\$7,308,908	\$8,303,924	\$9,228,785	\$10,236,654
Annual Debt Service	\$1,218,592	\$1,262,067	\$1,309,405	\$1,460,369	\$1,167,419

MUNICIPAL FISCAL INDICATORS

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