

# MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended

2008 - 2012

Revenues

Expenditures

Fund Balance

Debt

Taxes

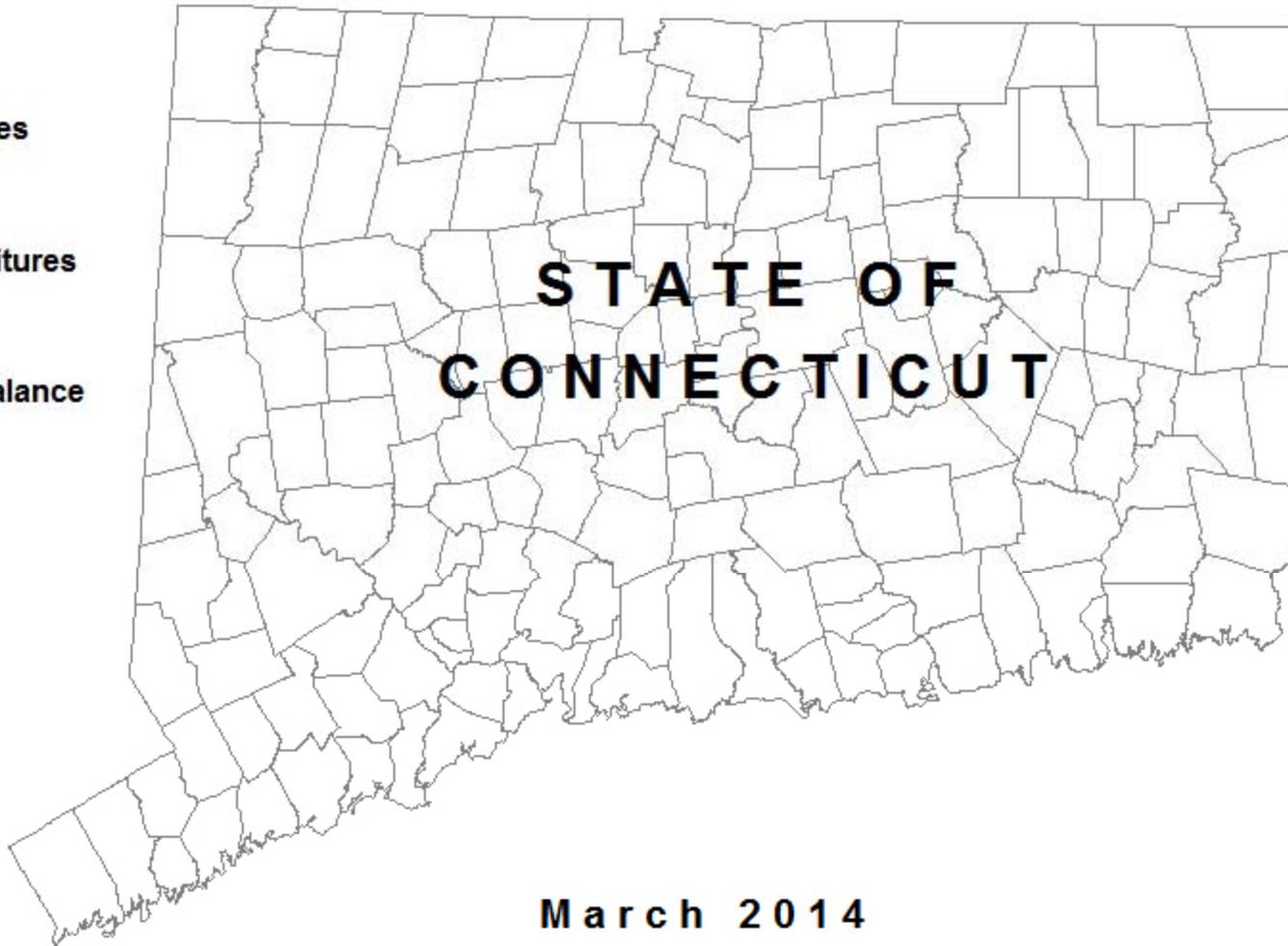
Population

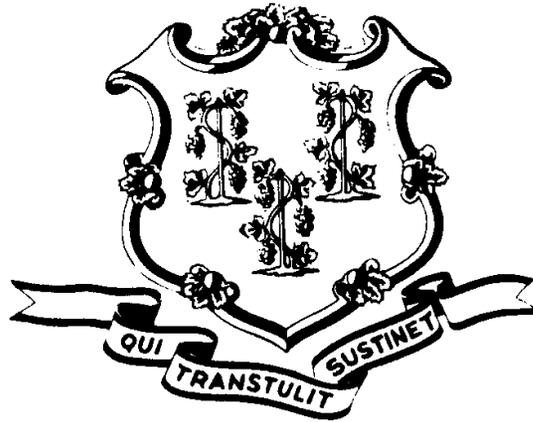
Enrollment

Grand Lists

Mill Rates

Bond Ratings





Dannel P. Malloy  
Governor

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## INTRODUCTION

“Municipal Fiscal Indicators” is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

“Municipal Fiscal Indicators” is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year ended (FYE) 2012** presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D and page A-8 of this publication may appear at significantly higher amounts than in other years presented due to the State of Connecticut's issuance of **\$2 billion in pension bonds**. See Section D, **Addendum 1**, for more detailed information.

For FYE 2011 and 2012, municipalities classified their fund balances in accordance with **GASB Statement No. 54**. These new classifications are not comparable to the traditional reserve/designated/undesignated fund balance classifications normally presented in prior years governmental fund financial statements. The **Town of Simsbury** early implemented the provisions of GASB Statement No. 54 for the FYE 2010. See page A-6 for further details.

Certain financial data for the **Town of Winchester** for FYE 2011 was not included in the 2007-2011 edition of Municipal Fiscal Indicators because the Town had not completed its FYE 2011 audit at the time of that edition production. The FYE 2011 information for Winchester has been incorporated in this 2008-2012 edition.

## TABLE OF CONTENTS

### Section A: General Information

Glossary of Terms	1
Connecticut Totals	8
Connecticut Averages	9
Map of Connecticut	10 ☺
Area in Square Miles	11
Bond Ratings as of January, 2014	12
Form of Government	14
Pensions, Type and Number, FYE 2012	15
Funding Status of Defined Benefit Pension Plans	17
Funding Status of Defined Benefit OPEB Plans	35

### Section B: Current and Multi-Year Data

Population, July 1, 2012	1
Population Density, July 1, 2012	2
Per Capita Income as a % of State Avg., 2012	3
Median Household Income as a % of State Median, 2012	5
Moodys Bond Ratings, January, 2014	7 ☺
Debt Per Capita, FYE 2012	9
Ratio of Debt to Grand List	10
Net Current Educ. Expend. Per Pupil, FYE 2010 - 2012	11
Tax Collection Rates, FYE 2012	13
Unemployment Comparison, December 2012 and 2013	15
Mill Rates	16
Revaluation Dates	17
Net Grand List, 2010 and 2011 Grand List Years	19
Grand List Components	21 ☺
Grand List Components, as a % of 10/1/11 Assessment	22
Equalized Net Grand List	25 ☺
Equalized Net Grand List, Grand List Years 2010 & 2011	26
New Housing Authorizations, Calendar Year 2012	28

### Section C: Statewide Rankings

Population, July 1, 2012	1
Population Density per Sq. Mile, July 1, 2012	2
Per Capita Income as a % of State Avg., 2012	3 ☺
Debt per Capita, FYE 2012	6
Median Household Income as a % of State Median, 2012	7 ☺
Unemployment Rates, Calendar Year 2012	10
TANF Recipients as a % of July 2012 Population	11
Net Current Education Expenditures Per Pupil, FYE 2012	13 ☺
Current Year Tax Collection Rates, FYE 2012	15
Current Year Adjusted Tax Levy Per Capita, FYE 2012	16
Property Tax Revenue as a % of Total Revenue, FYE 2012	17
Equalized Mill Rates, FYE 2012	18
Equalized Net Grand List Per Capita, FYE 2012	19 ☺

### Section D: Individual Town Data

State Contribution to the CSTRS and its Effect on Municipal Revenues and Expenditures	Addendum 1
Andover to Woodstock, Fiscal Years Ended 2008 – 2012	1 – 170

☺ Illustrative Data Chart or Map

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**SECTION A**

**GENERAL INFORMATION**

## GLOSSARY OF TERMS

### ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

### AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

### DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

### EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

### EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

### FUND BALANCE

The definition for this item is located on page A-6.

### FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2012" means the fiscal year that began on July 1, 2011 and ended on June 30, 2012.

### FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

### INCOME

The median household income and per capita income presented in this publication are derived from the 2008-12 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

### LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of the end of January, 2014, can be found on page A-12. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and on page B-8.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## NEW HOUSING AUTHORIZATIONS

The data presented on pages B-28 to B-30 represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <http://www.ct.gov/ecd/site/default.asp>.

## POPULATION

The FYE 2008 through 2012 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2012, the population figures are as of July 1, 2012. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

## POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

## RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2012 by the October 1, 2010 equalized net grand list.

## RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2012 by the October 1, 2010 net grand list.

## REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CT General Statutes, section 12-62.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2011, through June 30, 2012.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

**The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. These calculations do not include revenues derived from interest and lien fees.**

### CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

### TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

### TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

*Post-employment benefits are typically divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB).* Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing defined benefit plan, the Municipal Employees Retirement Fund (MERF). *Of these three types of pension plans, defined benefit plans are the most common for municipalities in Connecticut, as evidenced in the chart beginning on page A-15.*

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution plan employees are promised that an agreed upon amount will be regularly contributed to their account. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. A key difference between the two types of plans as it relates to pensions, is that a defined benefit plan offers a fixed income during retirement, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are at times based on a predetermined benefit formula that takes into account certain items such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The **annual required contribution (ARC)** is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan, whether it is related to pension or other post-employment benefits. *The charts beginning on pages A-17 and A-35 provide funding information for defined benefit plans related to pensions and OPEB, respectively.* The information was derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.

Unique factors, such as the issuance of pension obligation bonds or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

The data listed below under “Operating Results” is derived from the General Fund of each municipality’s Operating Statement as reported in the audited financial statements.

**OPERATING RESULTS**

**REVENUES**

**INTERGOVERNMENTAL REVENUES**

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

**PROPERTY TAX REVENUES**

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

**TOTAL REVENUES**

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

**EXPENDITURES**

**EDUCATION EXPENDITURES**

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

**OPERATING EXPENDITURES**

Operating expenditures consist of total expenditures less education expenditures.

**TOTAL EXPENDITURES**

Total expenditures are all expenditures as reported in the General Fund.

**SOURCES AND USES (OTHER FINANCING)**

**OTHER FINANCING SOURCES (OFS)**

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is “transfers in”. **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

**OTHER FINANCING USES (OFU)**

A decrease in the General Fund’s resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is “transfers out”. **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality’s financial statements.

**SPECIAL/EXTRAORDINARY ITEMS**

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of “net change in fund balance”.

**NET CHANGE IN FUND BALANCE**

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

**The data listed below under “Fund Balance” is derived from the General Fund of each municipality’s Balance Sheet as reported in the audited financial statements.**

For FYE 2011 and 2012, all municipalities were required to implement GASB Statement No. 54, “Fund Balance Reporting and Governmental Fund Type Definitions”. This Statement established criteria for classifying fund balances into specifically new defined classifications. These new classifications are not comparable to the reserve/designated/undesignated fund balance classifications previously presented in governmental fund financial statements.

**The FYE 2011 and 2012 fund balance information presented on the individual town pages in Section D of this publication reflects GASB 54 fund balance reporting.** All earlier years presented, reflect fund balance reporting prior to implementation of GASB Statement No. 54. The Town of Simsbury implemented the provisions of GASB Statement No. 54 beginning in fiscal year ended 2010. The fund balance information presented for the Town of Simsbury on page D-129 reflects reporting in accordance with GASB 54 for the fiscal years ended 2010 through 2012.

## **FUND BALANCE**

### FUND BALANCE

Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D).

**In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:**

### NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

### RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

### COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

### ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside (“earmarked”) by the municipality for a particular purpose.

### UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

**Prior to the implementation of GASB Statement No. 54, municipalities reported their fund balance in one or more of the three fund balance components below.**

RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

**CONNECTICUT TOTALS \***

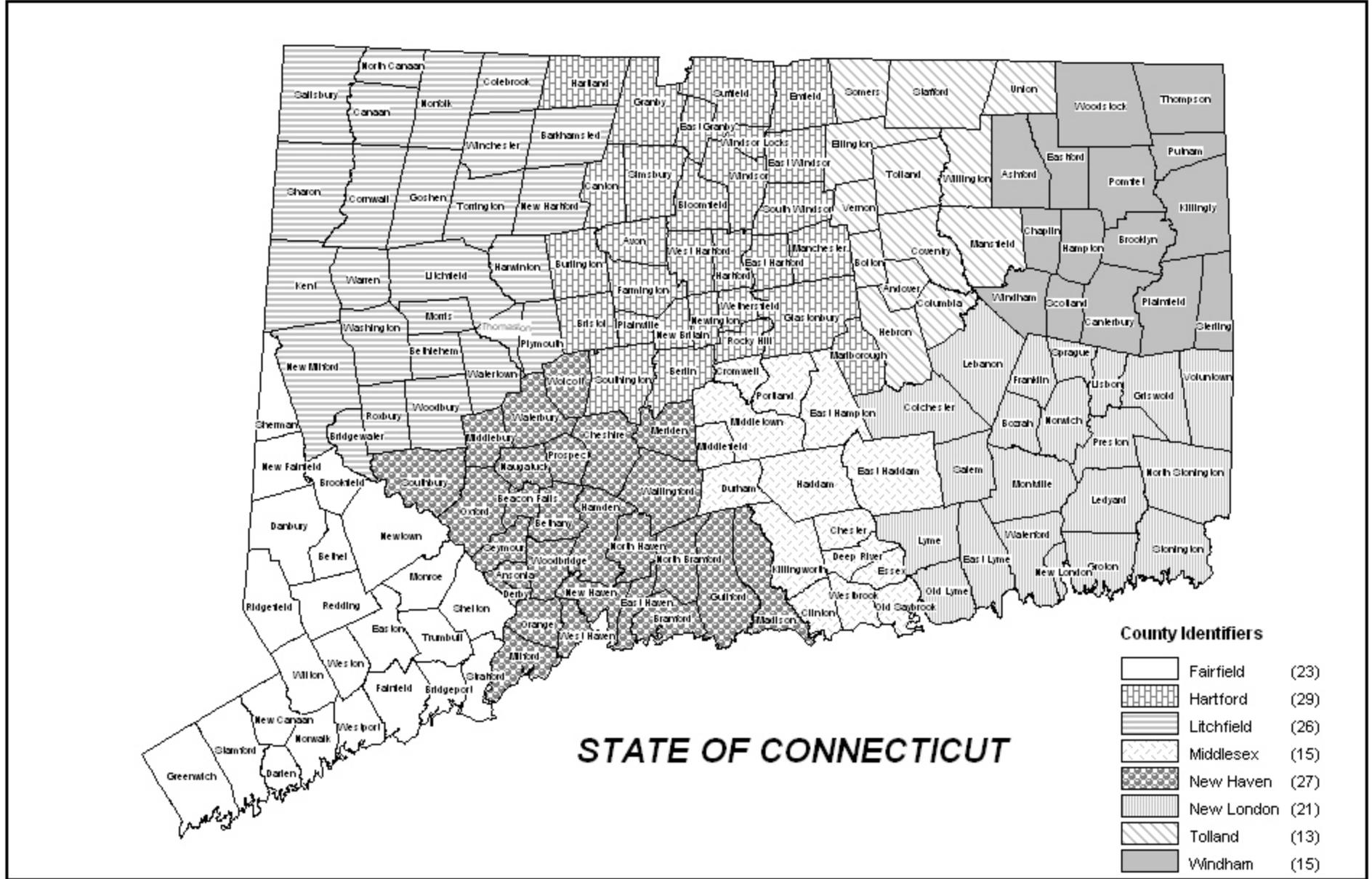
<b><u>Economic Data</u></b>	<b>2011-12</b>	<b>2010-11</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>
Population (State Dept. of Public Health)	3,590,347	3,580,709	3,577,845	3,518,288	3,501,252
School Enrollment (State Dept. of Education)	538,197	544,179	548,313	552,783	558,035
Net Current Expenditures (State Dept. of Education)	\$7,608,917,170	\$7,587,868,446	\$7,440,315,619	\$7,247,856,283	\$6,985,913,216
Per Pupil	\$14,138	\$13,944	\$13,569	\$13,112	\$12,519
Labor Force (Statewide, State Dept. of Labor)	1,879,473	1,918,145	1,916,602	1,886,821	1,868,885
Unemployment (Statewide Annual Average)	8.4%	8.8%	9.3%	8.3%	5.6%
TANF Recipients (State Dept. of Social Services)	37,527	40,106	41,442	38,737	38,964
as a % of Total Population	1.0%	1.1%	1.2%	1.1%	1.1%
<b><u>Grand List and Property Tax Data</u></b>					
Equalized Net Grand List	\$517,790,019,666	\$537,174,836,839	\$547,393,028,938	\$589,365,446,466	\$571,643,290,925
Per Capita	\$144,217	\$150,019	\$152,995	\$167,515	\$163,268
Equalized Mill Rate	17.8	16.7	15.8	14.4	14.1
Current Year Adjusted Tax Levy	\$9,202,016,372	\$8,984,562,399	\$8,671,799,169	\$8,501,929,603	\$8,079,352,840
Per Capita	\$2,563	\$2,509	\$2,424	\$2,416	\$2,308
Current Year Property Tax Collection %	98.3%	98.3%	98.4%	98.3%	98.3%
<b><u>General Fund Revenues</u></b>					
Property Tax Revenues	\$9,222,577,320	\$9,005,299,265	\$8,700,685,501	\$8,521,268,048	\$8,123,393,407
as a % of Total Revenues (including transfers in)	70.6%	71.9%	71.7%	69.8%	61.7%
Intergovernmental Revenues	\$3,233,235,388	\$2,912,219,218	\$2,860,261,465	\$3,045,745,944	\$4,237,438,798
as a % of Total Revenues (including transfers in)	24.8%	23.2%	23.6%	24.9%	32.2%
Total Revenues	\$12,990,900,288	\$12,454,031,897	\$12,064,931,686	\$12,133,236,087	\$13,063,998,348
Total Revenues and Other Financing Sources	\$13,393,452,903	\$12,876,893,747	\$13,084,544,588	\$12,534,290,216	\$13,214,291,751
<b><u>General Fund Expenditures</u></b>					
Education Expenditures	\$7,695,590,164	\$7,314,077,431	\$7,166,791,768	\$7,183,350,637	\$8,178,232,868
as a % of Total Expenditures (including transfers out)	59.1%	58.6%	57.4%	58.4%	62.2%
Operating Expenditures	\$4,972,630,066	\$4,815,870,094	\$4,948,792,711	\$4,709,736,170	\$4,569,853,091
as a % of Total Expenditures (including transfers out)	38.2%	38.6%	39.6%	38.3%	34.8%
Total Expenditures	\$12,668,220,230	\$12,129,947,525	\$12,115,584,479	\$11,893,086,807	\$12,748,085,959
Total Expenditures and Other Financing Uses	\$13,334,756,508	\$12,800,134,739	\$13,076,959,079	\$12,594,226,914	\$13,171,084,357
<b><u>Debt Measures</u></b>					
Long-Term Debt	\$8,058,935,531	\$8,049,216,050	\$7,823,406,436	\$7,416,842,424	\$7,490,514,159
Per Capita	\$2,245	\$2,248	\$2,187	\$2,108	\$2,139
Annual Debt Service	\$983,018,967	\$972,830,888	\$956,625,760	\$954,615,313	\$921,752,837
Per Capita	\$274	\$272	\$267	\$271	\$263

**CONNECTICUT AVERAGES \***

**2011-2012**

<b>Population Range</b>	<b>Over 70,000</b>	<b>30,000 to 70,000</b>	<b>10,000 to 30,000</b>	<b>Under 10,000</b>	<b>All Municipalities</b>
Total Population within Range	<u>880,233</u>	<u>1,108,760</u>	<u>1,237,392</u>	<u>363,962</u>	<u>3,590,347</u>
Number of Municipalities	8	23	66	72	169
<b><u>Economic Data</u></b>					
Population (State Dept. of Public Health)	110,029	48,207	18,748	5,055	21,245
School Enrollment (State Dept. of Education)	15,705	6,914	2,988	783	3,185
Net Current Expenditures (State Dept. of Education)	\$237,742,074	\$93,933,395	\$41,325,604	\$11,375,314	\$45,023,179
Per Pupil	\$15,138	\$13,586	\$13,831	\$14,536	\$14,138
Unemployment (annual average)	10.7%	8.2%	7.4%	7.0%	8.4%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	2,762	387	83	13	221
As a % of Population	2.5%	0.8%	0.4%	0.3%	1.0%
<b><u>Grand List and Property Tax Data</u></b>					
Equalized Net Grand List	\$11,104,107,085	\$7,224,546,844	\$3,092,155,542	\$815,421,109	\$3,063,846,270
Per Capita	\$100,920	\$149,865	\$164,929	\$161,309	\$144,217
Equalized Mill Rate	22.03	17.04	16.89	16.46	17.77
Current Year Adjusted Tax Levy Per Capita	\$2,223	\$2,554	\$2,786	\$2,655	\$2,563
Current Year Property Tax Collection %	97.2%	98.5%	98.6%	98.5%	98.3%
<b><u>General Fund Revenues</u></b>					
Property Tax Revenues	\$244,832,692	\$122,978,363	\$52,471,980	\$13,503,650	\$54,571,463
as a % of Total Revenues (including transfers in)	59.8%	72.2%	75.2%	77.2%	70.6%
Intergovernmental Revenues	\$143,163,772	\$39,026,101	\$14,362,747	\$3,366,438	\$19,131,570
as a % of Total Revenues (including transfers in)	35.0%	22.9%	20.6%	19.3%	24.8%
Total Revenues	\$407,273,866	\$169,194,845	\$69,520,860	\$17,400,710	\$76,869,232
Total Revenues and Other Financing Sources	\$414,926,385	\$176,275,238	\$71,511,883	\$18,054,543	\$79,251,201
<b><u>General Fund Expenditures</u></b>					
Education Expenditures	\$204,953,789	\$97,147,111	\$44,558,473	\$12,232,182	\$45,536,036
as a % of Total Expenditures (including transfers out)	49.9%	57.2%	64.1%	70.6%	59.1%
Operating Expenditures	\$188,649,875	\$67,442,105	\$23,920,227	\$4,632,329	\$29,423,847
as a % of Total Expenditures (including transfers out)	45.9%	39.7%	34.4%	26.7%	38.2%
Total Expenditures	\$393,603,663	\$164,589,216	\$68,478,700	\$16,864,510	\$74,959,883
Total Expenditures and Other Financing Uses	\$415,240,881	\$175,483,932	\$71,073,358	\$17,859,131	\$78,903,885
<b><u>Debt Measures</u></b>					
Long-Term Debt	\$376,234,478	\$83,596,120	\$37,870,186	\$8,707,176	\$47,686,009
Per Capita	\$3,419	\$1,734	\$2,020	\$1,722	\$2,245
Annual Debt Service	\$43,034,919	\$11,280,516	\$4,852,954	\$819,344	\$5,816,680
Per Capita	\$391	\$234	\$259	\$162	\$274

\* Averages of the municipalities grouped within each population range;  
City of Groton is not included.



**Area In Square Miles \***

<b>Fairfield</b>		GRANBY	40.68	THOMASTON	11.97	MIDDLEBURY	17.75	WATERFORD	32.77
BETHEL	16.89	HARTFORD	17.38	TORRINGTON	39.75	MILFORD	22.18	<u>County Area:</u>	664.88
BRIDGEPORT	15.97	HARTLAND	33.08	WARREN	26.31	NAUGATUCK	16.31	<b>Tolland</b>	
BROOKFIELD	19.77	MANCHESTER	27.40	WASHINGTON	38.07	NEW HAVEN	18.68	ANDOVER	15.45
DANBURY	41.89	MARLBOROUGH	23.35	WATERTOWN	29.01	NORTH BRANFORD	24.76	BOLTON	14.41
DARIEN	12.66	NEW BRITAIN	13.39	WINCHESTER	32.51	NORTH HAVEN	20.84	COLUMBIA	21.37
EASTON	27.42	NEWINGTON	13.14	WOODBURY	36.40	ORANGE	17.18	COVENTRY	37.57
FAIRFIELD	29.90	PLAINVILLE	9.71	<u>County Area:</u>	920.56	OXFORD	32.74	ELLINGTON	34.06
GREENWICH	47.62	ROCKY HILL	13.45	<b>Middlesex</b>		PROSPECT	14.23	HEBRON	36.94
MONROE	26.07	SIMSBURY	33.92	CHESTER	16.05	SEYMOUR	14.52	MANSFIELD	44.60
NEW CANAAN	22.20	SOUTH WINDSOR	28.06	CLINTON	16.21	SOUTHBURY	38.99	SOMERS	28.37
NEW FAIRFIELD	20.44	SOUTHINGTON	35.91	CROMWELL	12.45	WALLINGFORD	39.04	STAFFORD	58.04
NEWTOWN	57.66	SUFFIELD	42.26	DEEP RIVER	13.51	WATERBURY	28.52	TOLLAND	39.63
NORWALK	22.86	WEST HARTFORD	21.84	DURHAM	23.66	WEST HAVEN	10.75	UNION	28.80
REDDING	31.50	WETHERSFIELD	12.31	EAST HADDAM	54.25	WOLCOTT	20.44	VERNON	17.70
RIDGEFIELD	34.52	WINDSOR	29.50	EAST HAMPTON	35.65	WOODBURY	18.81	WILLINGTON	33.29
SHELTON	30.63	WINDSOR LOCKS	9.02	ESSEX	10.40	<u>County Area:</u>	604.51	<u>County Area:</u>	410.21
SHERMAN	21.89	<u>County Area:</u>	735.10	HADDAM	43.94	<b>New London</b>		<b>Windham</b>	
STAMFORD	37.64	<b>Litchfield</b>		KILLINGWORTH	35.33	BOZRAH	19.97	ASHFORD	38.76
STRATFORD	17.48	BARKHAMSTED	36.25	MIDDLEFIELD	12.65	COLCHESTER	48.98	BROOKLYN	29.09
TRUMBULL	23.32	BETHLEHEM	19.38	MIDDLETOWN	41.02	EAST LYME	34.00	CANTERBURY	39.95
WESTON	19.80	BRIDGEWATER	16.40	OLD SAYBROOK	15.04	FRANKLIN	19.49	CHAPLIN	19.43
WESTPORT	19.96	CANAAN	32.91	PORTLAND	23.35	GRISWOLD	34.71	EASTFORD	28.92
WILTON	26.81	COLEBROOK	31.53	WESTBROOK	15.78	GROTON	31.03	HAMPTON	25.09
<u>County Area:</u>	624.89	CORNWALL	46.06	<u>County Area:</u>	369.30	LEBANON	54.10	KILLINGLY	48.31
<b>Hartford</b>		GOSHEN	43.63	<b>New Haven</b>		LEDYARD	38.22	PLAINFIELD	42.36
AVON	23.15	HARWINTON	30.79	ANSONIA	6.02	LISBON	16.29	POMFRET	40.33
BERLIN	26.32	KENT	48.55	BEACON FALLS	9.67	LYME	31.84	PUTNAM	20.30
BLOOMFIELD	26.09	LITCHFIELD	56.10	BETHANY	21.13	MONTVILLE	41.95	SCOTLAND	18.63
BRISTOL	26.41	MORRIS	17.35	BRANFORD	21.84	NEW LONDON	5.62	STERLING	27.22
BURLINGTON	29.74	NEW HARTFORD	37.04	CHESHIRE	33.07	NORTH STONINGTON	54.25	THOMPSON	46.90
CANTON	24.59	NEW MILFORD	61.57	DERBY	5.06	NORWICH	28.06	WINDHAM	26.97
EAST GRANBY	17.56	NORFOLK	45.32	EAST HAVEN	12.31	OLD LYME	23.02	WOODSTOCK	60.65
EAST HARTFORD	18.00	NORTH CANAAN	19.47	GUILFORD	47.12	PRESTON	30.82	<u>County Area:</u>	512.91
EAST WINDSOR	26.25	PLYMOUTH	21.89	HAMDEN	32.65	SALEM	28.92	<b>Total Sq. Miles -</b>	
ENFIELD	33.27	ROXBURY	26.30	MADISON	36.15	SPRAGUE	13.25	<b>All Municipalities:</b>	<b>4,842.36</b>
FARMINGTON	28.02	SALISBURY	57.24	MERIDEN	23.79	STONINGTON	38.66		
GLASTONBURY	51.27	SHARON	58.77			VOLUNTOWN	38.96		

\* Municipalities grouped by county.  
Source: U.S. Census (2010)

**Bond Ratings as of January, 2014**

	Moody's	Standard and Poor's	Fitch
ANDOVER		AA+	
ANSONIA	Aa3		
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED		AA	
BEACON FALLS			
BERLIN	Aa2	AA	
BETHANY	Aa2		
BETHEL	Aa2	AA+	AA+
BETHLEHEM			
BLOOMFIELD	Aa2	AA	
BOLTON	Aa3		
BOZRAH			
BRANFORD	Aa1	AAA	
BRIDGEPORT	A2	A	A
BRIDGEWATER			
BRISTOL	Aa2	AA+	AA+
BROOKFIELD	Aa1	AAA	
BROOKLYN	A1		
BURLINGTON	Aa2		
CANAAN			
CANTERBURY			
CANTON	Aa2		
CHAPLIN			
CHESHIRE	Aa1		AAA
CHESTER	Aa3		
CLINTON	Aa2		
COLCHESTER	Aa3		AA
COLEBROOK			
COLUMBIA	Aa2		
CORNWALL	Aa2		

	Moody's	Standard and Poor's	Fitch
COVENTRY	Aa3		
CROMWELL		AAA	
DANBURY	Aa1	AA+	AAA
DARIEN	Aaa		
DEEP RIVER			
DERBY		AA-	
DURHAM			
EAST GRANBY	Aa2		
EAST HADDAM		AA+	
EAST HAMPTON	Aa3	AA+	
EAST HARTFORD	Aa2		
EAST HAVEN	A3	BBB+	
EAST LYME	Aa2		
EAST WINDSOR	Aa2		
EASTFORD			
EASTON	Aaa	AAA	
ELLINGTON	Aa3		
ENFIELD	Aa2	AA	
ESSEX	Aa2		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aaa		
FRANKLIN			
GLASTONBURY	Aaa	AAA	
GOSHEN			
GRANBY		AA	
GREENWICH	Aaa	AAA	AAA
GRISWOLD		AA-	AA-
GROTON	Aa2	AA	AA
GROTON (City of)	Aa3	AA-	
GUILFORD	Aa2		AA+
HADDAM	Aa3		
HAMDEN	A3	A	BBB+

	Moody's	Standard and Poor's	Fitch
HAMPTON			
HARTFORD	A1	A	
HARTLAND	A1		
HARWINTON			
HEBRON	Aa2	AAA	
KENT	Aa2	AA	
KILLINGLY	Aa2		
KILLINGWORTH	Aa2		
LEBANON			
LEDYARD	Aa2		
LISBON	Aa3		
LITCHFIELD	Aa2		
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1		AAA
MANSFIELD	Aa2		
MARLBOROUGH	Aa2		
MERIDEN	A1	AA-	AA-
MIDDLEBURY	Aa2		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AA	
MILFORD	Aa1	AA+	AA+
MONROE	Aa2		
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	Aa2	AA	AA
NEW BRITAIN	A2	A	A+
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa1	AAA	
NEW HARTFORD	Aa3		
NEW HAVEN	A3	BBB+	A-
NEW LONDON		A+	A+

**Bond Ratings as of January, 2014**

	Moody's	Standard and Poor's	Fitch
NEW MILFORD	Aa1		
NEWINGTON	Aa2	AA	
NEWTOWN	Aa1	AA+	
NORFOLK			
NORTH BRANFORD	Aa2		
NORTH CANAAN			
NORTH HAVEN	Aa1		
NORTH STONINGTON	A1		
NORWALK	Aaa	AAA	AAA
NORWICH	Aa2	AA	AA
OLD LYME		AAA	
OLD SAYBROOK	Aa2		
ORANGE	Aa1	AA+	
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	A+	
PLYMOUTH	Aa3		
POMFRET			
PORTLAND	Aa3		
PRESTON		AA+	
PROSPECT	A2		
PUTNAM			
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL	Aa2	AA	
ROXBURY			
SALEM	A1		
SALISBURY			
SCOTLAND	A1		
SEYMOUR	Aa3	AA-	
SHARON	Aa2		
SHELTON	Aa2	AA	

	Moody's	Standard and Poor's	Fitch
SHERMAN	Aa2		
SIMSBURY	Aaa		
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA+	
SOUTHBURY	Aa2		
SOUTHINGTON	Aa2	AA+	
SPRAGUE	A2	AA	
STAFFORD	A1		
STAMFORD	Aa1	AAA	
STERLING	A1		
STONINGTON	Aa1		
STRATFORD	A1	AA	
SUFFIELD		AA+	
THOMASTON	Aa3	AA-	
THOMPSON	A1		
TOLLAND	Aa2	AAA	AA+
TORRINGTON	Aa3		
TRUMBULL	Aa2	AA	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aaa	AA	
WARREN	Aa2		
WASHINGTON			
WATERBURY	A1	AA-	A+
WATERFORD	Aa2	AA	
WATERTOWN	Aa2		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa1	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	Standard and Poor's	Fitch
WETHERSFIELD	Aa2	AA	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER			
WINDHAM	Aa3	A+	
WINDSOR	Aa1	AAA	
WINDSOR LOCKS	Aa1	AA	
WOLCOTT	A1		
WOODBIDGE	Aaa		
WOODBURY	Aa2		
WOODSTOCK	Aa3		
Regional S.D.1			
Regional S.D.4	Aa3		
Regional S.D.5	Aa1		AA+
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9	Aa1	AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			
Regional S.D.12	Aa2		AA+
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16	A1	AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa1		
Regional S.D.19	Aa3		

RATING GRADES												
	Best			High			Upper Medium			Medium		
Moody's	Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa1	Baa2	Baa3		
S & P's	AAA	AA+	AA	AA-	A	A	A-	BBB+	BBB	BBB-		
Fitch IBCA	AAA	AA+	AA	AA-	A	A	A-	BBB+	BBB	BBB-		

**Form of Government**

----- **SELECTMAN - TOWN MEETING** -----

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	CROMWELL
DEEP RIVER	DURHAM (4)	EAST GRANBY
EAST HADDAM	EAST LYME	EAST WINDSOR (4)
EASTFORD	EASTON	ELLINGTON
ESSEX	FRANKLIN	GOSHEN
GRANBY	GRISWOLD	GUILFORD
HADDAM	HAMPTON	HARTLAND
HARWINTON	HEBRON (4)	KENT
KILLINGWORTH	LEBANON	LISBON
LITCHFIELD	LYME	MADISON
MARLBOROUGH (4)	MIDDLEBURY	MIDDLEFIELD
MONROE	MORRIS	NEW FAIRFIELD
NEW HARTFORD	NEWTOWN	NORFOLK
NORTH CANAAN	NORTH HAVEN	NORTH STONINGTON
OLD LYME	OLD SAYBROOK	ORANGE
OXFORD	PLAINFIELD	POMFRET
PORTLAND	PRESTON	PUTNAM
REDDING	RIDGEFIELD (4)	ROXBURY (4)
SALEM	SALISBURY	SCOTLAND
SEYMOUR	SHARON	SHERMAN
SIMSBURY	SOMERS	SOUTHBURY
SPRAGUE	STAFFORD	STERLING (4)
STONINGTON	SUFFIELD	THOMASTON
THOMPSON	UNION	VOLUNTOWN
WARREN	WASHINGTON	WESTBROOK
WESTON	WILLINGTON	WILTON
WINDSOR LOCKS	WOODBIDGE	WOODBURY
WOODSTOCK		

**COUNCIL - MANAGER**

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEW LONDON
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

**MAYOR - COUNCIL**

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

**OTHER**

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD (4)	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors  
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting  
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

**PENSIONS: Type and Number of Plans\***

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	1
BETHEL	2		
BETHLEHEM	2		
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1		
EAST GRANBY		2	
EAST HADDAM	1	2	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2	1	
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	3	1	
HADDAM	2		
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1		
LISBON			1
LITCHFIELD	2		
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3		
MIDDLEBURY	1	1	
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

\* Based on pension data provided in the June 30, 2012 financial audit reports of municipalities.

**PENSIONS: Type and Number of Plans\***

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	3		1
NEW CANAAN	1	1	
NEW FAIRFIELD	2		1
NEW HARTFORD	1		
NEW HAVEN	2		
NEW LONDON	2	3	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1		
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5	1	
NORTH STONINGTON		3	
NORWALK	4		
NORWICH	2		
OLD LYME		2	
OLD SAYBROOK	2		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON			1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3	6	
VOLUNTOWN			
WALLINGFORD	2		
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	1	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5	2	
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2	1	
WOODBIDGE			1
WOODBURY	1		
WOODSTOCK			1
<b>** Total **</b>	<b>215</b>	<b>76</b>	<b>46</b>

\* Based on pension data provided in the June 30, 2012 financial audit reports of municipalities.

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
ANSONIA	Police Retirement Plan	<input type="checkbox"/>	24			X		7/1/2011	\$4,866,000	22.8%	\$333,542	134.9%
AVON	Retirement Plan For Police Officers of Town of Avon	<input checked="" type="checkbox"/>	33			X		7/1/2010	\$17,610,940	44.7%	\$899,987	100.0%
	Retirement Plan For Non-Organized Employees of Town of Avon	<input checked="" type="checkbox"/>	59				X	7/1/2010	\$15,471,558	53.0%	\$767,730	100.0%
	Retirement Plan For Public Works Employees of Town of Avon	<input checked="" type="checkbox"/>	19				X	1/1/2010	\$5,945,621	38.1%	\$341,197	100.0%
	Retirement Plan For Board of Education of Town of Avon	<input type="checkbox"/>	148				X	7/1/2010	\$5,346,008	74.7%	\$318,093	100.0%
	Retirement Plan For Dispatchers of Town of Avon	<input checked="" type="checkbox"/>	4				X	7/1/2010	\$753,945	68.2%	\$21,615	100.0%
BERLIN	Town of Berlin Defined Benefit Plan	<input checked="" type="checkbox"/>	64	X				7/1/2011	\$6,202,794	9.5%	\$493,732	70.9%
BETHEL	Town of Bethel Town Retirement Plan	<input type="checkbox"/>	242	X				7/1/2012	\$27,921,815	63.2%	\$1,918,557	106.6%
	Town of Bethel Police Retirement Plan	<input type="checkbox"/>	44				X	7/1/2012	\$9,943,329	69.0%	\$552,997	112.3%
BLOOMFIELD	The Town of Bloomfield Retirement Income Plan	<input type="checkbox"/>	361	X				1/1/2011	\$47,024,408	67.9%	\$1,926,516	101.6%
	The Town of Bloomfield Police Retirement Income Plan	<input checked="" type="checkbox"/>	86				X	1/1/2011	\$33,834,932	64.6%	\$1,485,522	100.0%
BRANFORD	Branford Police Employees Retirement Plan	<input type="checkbox"/>	89				X	7/1/2011	\$24,236,343	68.1%	\$1,041,413	92.2%

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

See Page A-34 for plans denoted with "\*\*\*\*"

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
BRIDGEPORT												
	*** Public Safety Plan A	<input checked="" type="checkbox"/>	874			X		7/1/2012	\$338,253,000	51.2%	\$9,794,368	71.5%
	Police Retirement Plan B - post 6/3/81 employees	<input type="checkbox"/>	517			X		7/1/2011	\$150,984,000	81.0%	\$6,314,039	86.7%
	Firefighters' Retirement Plan B - post 12/31/83 employees	<input type="checkbox"/>	333			X		7/1/2011	\$93,605,000	77.6%	\$4,300,169	68.4%
	Janitors And Engineers Retirement Fund	<input checked="" type="checkbox"/>	40				X	7/1/2010	\$8,021,000	0.0%	\$894,791	102.2%
BRISTOL												
	City of Bristol Retirement System	<input type="checkbox"/>	1,245		X		X	7/1/2011	\$161,266,000	124.6%	\$0	N/A
	City of Bristol Police Benefit Fund	<input type="checkbox"/>	216			X		7/1/2011	\$91,283,000	192.0%	\$0	N/A
	City of Bristol Firefighter's Benefit Fund	<input type="checkbox"/>	183			X		7/1/2011	\$66,073,000	241.0%	\$0	N/A
BROOKFIELD												
	Town of Brookfield Pension Plan	<input type="checkbox"/>	256	X				1/1/2012	\$37,535,147	77.6%	\$1,816,697	42.6%
BROOKLYN												
	Retirement Plan For Town of Brooklyn	<input type="checkbox"/>	105	X				7/1/2010	\$3,462,025	78.2%	\$213,285	100.0%
BURLINGTON												
	Town of Burlington Employees Pension Plan	<input type="checkbox"/>	29	X				7/1/2011	\$2,498,163	66.1%	\$200,616	103.8%
	Town of Burlington Constables Plan	<input type="checkbox"/>	2			X		7/1/2011	\$563,295	97.8%	\$4,717	105.7%
CANTON												
	Town of Canton Employee Retirement Plan	<input checked="" type="checkbox"/>	141	X				1/1/2012	\$21,004,852	64.4%	\$873,565	100.0%

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
CHESHIRE												
	Town of Cheshire Pension Plan	<input type="checkbox"/>	529	X				7/1/2010	\$39,139,701	93.6%	\$1,320,263	71.2%
	Town of Cheshire Pension Plan For Police Personnel	<input type="checkbox"/>	77			X		7/1/2010	\$28,070,073	89.8%	\$575,379	70.0%
CHESTER												
	Town of Chester Employee Retirement Plan	<input type="checkbox"/>	24	X				1/1/2010	\$1,411,511	55.5%	\$126,055	87.3%
CLINTON												
	Police Employees' Retirement Plan	<input type="checkbox"/>	40			X		7/1/2010	\$13,965,158	61.5%	\$700,749	100.0%
	Board of Education Noncertified Personnel Pension Plan	<input type="checkbox"/>	99				X	7/1/2010	\$5,023,710	68.0%	\$295,024	101.7%
COLCHESTER												
	Town of Colchester Police Pension Plan	<input type="checkbox"/>	10			X		7/1/2011	\$705,953	79.3%	\$74,068	136.4%
COVENTRY												
	Retirement Plan For Employees of The Town of Coventry	<input type="checkbox"/>	181	X				7/1/2011	\$12,084,080	61.6%	\$1,097,988	115.5%
CROMWELL												
	Town of Cromwell Pension Plan	<input type="checkbox"/>	263	X				7/1/2011	\$16,316,313	99.7%	\$711,591	100.0%

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
DANBURY	General Employees' Pension Plan	<input type="checkbox"/>	1,208	X				7/1/2011	\$117,668,661	94.2%	\$2,639,000	100.0%
	Post 1967 Fire Pension Plan	<input type="checkbox"/>	192			X		7/1/2010	\$68,330,153	95.5%	\$1,429,000	100.0%
	Post 1967 Police Pension Plan	<input checked="" type="checkbox"/>	102			X		7/1/2010	\$56,466,195	93.5%	\$798,000	100.0%
	Post 1983 Police Pension Plan	<input type="checkbox"/>	163			X		7/1/2010	\$23,294,439	73.8%	\$1,419,000	100.0%
	Pre 1967 Police Pension Plan	<input checked="" type="checkbox"/>	32			X		7/1/2011	\$9,509,978	51.5%	\$904,000	100.0%
	Pre 1967 Fire Pension Plan	<input checked="" type="checkbox"/>	24			X		7/1/2011	\$8,000,590	57.5%	\$488,000	100.0%
DARIEN	Town of Darien Town Pension Fund	<input type="checkbox"/>	510	X				6/30/2011	\$44,995,779	84.8%	\$1,671,289	100.0%
	Town of Darien Police Pension Fund	<input type="checkbox"/>	105			X		6/30/2011	\$34,662,756	80.3%	\$1,133,728	100.0%
DEEP RIVER	Town of Deep River Employee's Retirement Plan	<input type="checkbox"/>	32	X				7/1/2010	\$2,285,458	46.4%	\$230,727	96.8%
DERBY	City of Derby Public Employee Retirement System	<input type="checkbox"/>	182	X				7/1/2011	\$11,634,282	81.0%	\$605,800	94.4%
DURHAM	Retirement Plan For Employees of The Town of Durham	<input type="checkbox"/>	41	X				7/1/2011	\$2,721,345	64.5%	\$139,097	100.0%
EAST HAMPTON	East Hampton Employees' Retirement Plan	<input type="checkbox"/>	339	X				7/1/2011	\$24,121,912	85.7%	\$746,829	108.4%

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
EAST HARTFORD	East Hartford Employees' Retirement Plan	<input type="checkbox"/>	1,394	X				7/1/2011	\$269,047,000	67.6%	\$9,207,000	100.0%
EAST LYME	Employee Pension Plan Ga-1006	<input type="checkbox"/>	222	X				1/1/2012	\$17,564,890	65.5%	\$835,942	100.0%
EAST WINDSOR	Town of East Windsor Pension Plan	<input type="checkbox"/>	237	X				7/1/2010	\$17,335,037	72.2%	\$866,500	100.0%
EASTON	Town of Easton Retirement Plans I and II	<input type="checkbox"/>	189		X		X	7/1/2011	\$14,493,708	85.9%	\$441,339	145.1%
ENFIELD	Town of Enfield Pension Plan Gr-1663	<input type="checkbox"/>	899	X				7/1/2011	\$52,432,000	89.7%	\$1,700,000	99.9%
	Town of Enfield Police Department Pension Plan - Gr2299	<input type="checkbox"/>	160				X	7/1/2011	\$48,568,000	86.5%	\$1,217,000	99.9%
ESSEX	Town of Essex Employees' Retirement Plan	<input type="checkbox"/>	50	X				7/1/2010	\$2,508,819	79.0%	\$188,437	72.0%
	Town of Essex Police Retirement Plan	<input type="checkbox"/>	6				X	7/1/2010	\$788,036	55.3%	\$71,154	100.0%
FAIRFIELD	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	1,200		X		X	7/1/2011	\$156,822,000	98.5%	\$3,936,000	100.0%
	Town of Fairfield Police and Fire Retirement Plan	<input type="checkbox"/>	405				X	7/1/2011	\$151,035,000	101.7%	\$1,516,000	100.0%
FARMINGTON	Town of Farmington Retirement Income Plan	<input type="checkbox"/>	587	X				7/1/2011	\$85,980,068	80.9%	\$1,971,693	104.3%

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
GLASTONBURY	Town of Glastonbury Pension Plan	<input type="checkbox"/>	807	X				1/1/2011	\$120,697,099	76.5%	\$4,753,626	100.0%
GOSHEN	Town of Goshen Pension Plan	<input checked="" type="checkbox"/>	5	X				7/1/2011	\$104,916	25.9%	\$22,281	83.9%
GRANBY	Town of Granby Pension Plan	<input type="checkbox"/>	102	X				7/1/2011	\$15,118,477	80.3%	\$359,226	100.0%
GREENWICH	Retirement System of The Town of Greenwich	<input type="checkbox"/>	2,440	X				7/1/2010	\$404,142,454	80.6%	\$14,488,000	100.0%
GROTON	Town of Groton - Retirement System	<input type="checkbox"/>	637	X				7/1/2011	\$105,160,036	81.4%	\$2,968,475	100.0%
GROTON (CITY)	City of Groton Retirement Plan	<input type="checkbox"/>	346	X				7/1/2011	\$61,742,310	88.5%	\$2,016,200	88.8%
GUILFORD	Town of Guilford Police Retirement Fund	<input type="checkbox"/>	73			X		7/1/2011	\$18,686,302	62.9%	\$692,800	216.5%
	Town of Guilford Employees Pension Plan	<input type="checkbox"/>	149	X				7/1/2011	\$16,811,534	76.8%	\$859,955	79.7%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	<input type="checkbox"/>	232				X	7/1/2011	\$10,790,912	89.8%	\$540,162	32.4%
HADDAM	Town of Haddam Employee Pension Plan	<input type="checkbox"/>	44	X				1/1/2011	\$3,106,041	89.4%	\$262,526	112.3%
HAMDEN	Retirement Plan of The Town of Hamden	<input type="checkbox"/>	1,259	X				7/1/2010	\$323,748,595	25.1%	\$19,850,851	15.3%

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				All	T	PS	O					
HARTFORD												
	City MERF	<input type="checkbox"/>	5,297	X				7/1/2011	\$1,218,900,000	83.5%	\$27,600,000	100.0%
	RAF/PBF/FRF pre 5/1/1947 PLAN	<input checked="" type="checkbox"/>	151	X				7/1/2009	\$6,653,000	0.0%	\$1,097,000	100.0%
HARWINTON												
	Town of Harwinton Pension Trust	<input type="checkbox"/>	21	X				7/1/2010	\$1,730,113	73.2%	\$268,003	74.6%
KILLINGLY												
	Town of Killingly Retirement Income Plan	<input type="checkbox"/>	166	X				7/1/2011	\$4,964,771	92.0%	\$107,475	100.0%
KILLINGWORTH												
	Town of Killingworth Defined Benefit Plan	<input type="checkbox"/>	23	X				7/1/2011	\$2,125,531	73.4%	\$111,775	134.1%
LEDYARD												
	Town of Ledyard Pension Plan	<input type="checkbox"/>	244	X				7/1/2011	\$20,098,776	70.4%	\$946,741	99.5%
LITCHFIELD												
	Town of Litchfield Municipal Employees Retirement Plan	<input type="checkbox"/>	178	X				7/1/2010	\$11,661,000	53.3%	\$824,000	100.0%
MADISON												
	Retirement Plan For The Employees of The Town of Madison	<input type="checkbox"/>	307		X			7/1/2010	\$13,870,912	87.4%	\$728,213	100.0%
	Town of Madison Police Department Retirement Plan	<input type="checkbox"/>	62			X		7/1/2010	\$13,541,062	85.3%	\$341,993	99.9%
MANCHESTER												
	Town of Manchester Retirement Plan	<input type="checkbox"/>	1,484	X				7/1/2011	\$167,728,000	81.8%	\$5,038,000	100.0%

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				All	T	PS	O					
MERIDEN												
	Meriden Employees' Retirement Plan	<input type="checkbox"/>	1,180		X		X	7/1/2010	\$133,912,594	105.0%	\$1,898,009	100.4%
	Meriden Police Pension Plan	<input type="checkbox"/>	202			X		7/1/2010	\$98,013,777	62.9%	\$4,028,938	100.0%
	Meriden Firemen's Pension Plan	<input type="checkbox"/>	176			X		7/1/2010	\$74,993,738	68.4%	\$2,620,905	100.0%
MIDDLEBURY												
	Town of Middlebury Retirement Plan	<input type="checkbox"/>	95	X				7/1/2011	\$15,186,782	73.3%	\$609,437	104.0%
MIDDLETOWN												
	City of Middletown Retirement System	<input type="checkbox"/>	966	X				7/1/2011	\$261,459,000	120.2%	\$2,277,000	100.0%
MILFORD												
	City of Milford Retirement System	<input type="checkbox"/>	1,449	X				7/1/2011	\$307,306,000	121.1%	\$342,000	100.0%
MONROE												
	Town of Monroe Board of Education Plan	<input type="checkbox"/>	165				X	1/1/2011	\$9,675,631	87.9%	\$348,507	102.5%
	Town of Monroe Retirement Income Plan	<input type="checkbox"/>	129		X	X	X	1/1/2010	\$8,784,914	81.1%	\$564,832	18.1%
MORRIS												
	Town of Morris Pension Plan	<input type="checkbox"/>	11	X				7/1/2011	\$803,607	92.8%	\$46,515	94.2%
NAUGATUCK												
	*** The Borough of Naugatuck Employee Pension Plan	<input type="checkbox"/>	851	X				7/1/2011	\$95,189,900	83.1%	\$3,424,600	102.3%
	*** The Borough of Naugatuck Fire Plan	<input type="checkbox"/>	73			X		7/1/2011	\$27,154,100	96.6%	\$655,600	112.6%

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				All	T	PS	O					
NEW BRITAIN												
	*** New Britain Policemen's Pension Fund	<input type="checkbox"/>	257			X		1/1/2011	\$80,338,000	91.7%	\$1,054,000	70.5%
	*** New Britain Firemen's Pension Fund	<input type="checkbox"/>	236			X		1/1/2011	\$79,785,000	99.9%	\$531,000	84.7%
NEW CANAAN												
	Town of New Canaan Retirement Plan	<input type="checkbox"/>	855	X				7/1/2010	\$94,729,552	113.4%	\$1,085,870	0.0%
NEW FAIRFIELD												
	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	82		X	X		1/1/2011	\$5,310,844	99.2%	\$262,019	100.0%
	New Fairfield Board of Education Retirement Income Plan	<input type="checkbox"/>	156				X	7/1/2011	\$4,923,660	82.2%	\$400,267	89.2%
NEW HARTFORD												
	Town of New Hartford Pension Plan	<input type="checkbox"/>	97	X				7/1/2011	\$3,287,835	57.1%	\$208,104	90.0%
NEW HAVEN												
	Pension Fund For New Haven Policemen And Firemen	<input type="checkbox"/>	1,887			X		6/30/2010	\$557,015,300	52.1%	\$23,331,110	100.0%
	City Employees' Retirement Fund of New Haven	<input type="checkbox"/>	2,212		X		X	6/30/2010	\$394,371,700	45.7%	\$16,258,723	100.5%
NEW LONDON												
	City of New London Contributory Pension Program	<input type="checkbox"/>	374	X				7/1/2010	\$46,277,000	91.2%	\$1,013,000	74.4%
	City of New London Noncontributory Pension Program	<input checked="" type="checkbox"/>	50	X				7/1/2010	\$7,550,000	0.0%	\$694,000	112.1%
NEW MILFORD												
	Town of New Milford Pension Plan	<input type="checkbox"/>	686	X				7/1/2010	\$47,147,722	83.8%	\$1,955,423	112.2%

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				All	T	PS	O					
NEWINGTON												
	Town of Newington Police Officers' Pension Plan	<input type="checkbox"/>	118			X		7/1/2011	\$46,585,000	57.3%	\$2,064,000	100.0%
	Town of Newington Municipal Employees' Pension Plan	<input checked="" type="checkbox"/>	327	X				7/1/2011	\$37,090,000	53.3%	\$1,268,000	100.0%
	Town of Newington Administrative Employees' Pension Plan	<input checked="" type="checkbox"/>	48				X	7/1/2011	\$10,774,000	55.9%	\$287,000	100.0%
NEWTOWN												
	Town of Newtown Selectmen And Board of Education Pension Plan	<input type="checkbox"/>	441				X	7/1/2012	\$19,087,165	102.1%	\$699,265	100.0%
	Town of Newtown Pension Plan For Police	<input type="checkbox"/>	69			X		7/1/2012	\$14,542,202	88.0%	\$502,513	100.0%
NORFOLK												
	Town of Norfolk Pension Plan	<input type="checkbox"/>	37	X				7/1/2010	\$1,414,856	79.3%	\$170,086	54.5%
NORTH BRANFORD												
	Retirement Plan For Employees of The Town of North Branford - Police	<input type="checkbox"/>	31			X		7/1/2012	\$8,633,767	76.2%	\$656,425	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	<input checked="" type="checkbox"/>	99		X		X	7/1/2012	\$7,501,324	66.0%	\$311,303	100.0%
NORTH HAVEN												
	Pension Plan For General Employees of The Town of North Haven	<input type="checkbox"/>	397		X		X	7/1/2011	\$53,669,768	73.7%	\$1,913,252	100.0%
	Town of North Haven Police Department Pension Plan	<input type="checkbox"/>	96			X		7/1/2010	\$26,283,327	63.2%	\$1,143,362	100.0%
	Town of North Haven Fire Department Pension Plan	<input type="checkbox"/>	57			X		7/1/2010	\$15,606,930	66.6%	\$689,471	100.0%
	Town of North Haven Pension Plan - Elected Officials	<input type="checkbox"/>	6				X	7/1/2011	\$1,378,759	0.0%	\$153,161	98.0%

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				All	T	PS	O					
NORWALK	Employees' Pension Plan	<input type="checkbox"/>	1,392		X		X	7/1/2011	\$184,739,161	95.1%	\$2,497,652	102.5%
	Police Benefit Fund	<input type="checkbox"/>	353			X		7/1/2011	\$114,305,654	81.1%	\$2,272,357	100.0%
	Fire Benefit Fund	<input type="checkbox"/>	277			X		7/1/2011	\$96,804,918	95.1%	\$898,283	100.0%
	Food Service Employees' Plan	<input type="checkbox"/>	102				X	7/1/2011	\$2,228,282	76.9%	\$88,905	100.0%
NORWICH	City of Norwich Employees' Retirement Fund	<input type="checkbox"/>	1,101	X				7/1/2011	\$195,652,000	75.8%	\$4,713,000	93.5%
OLD SAYBROOK	Town of Old Saybrook Retirement Plan	<input type="checkbox"/>	159	X				7/1/2010	\$18,323,182	85.9%	\$574,829	52.7%
ORANGE	Retirement Plan For Police Officers of Town of Orange	<input checked="" type="checkbox"/>	49			X		1/1/2012	\$19,446,576	70.8%	\$499,809	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	<input checked="" type="checkbox"/>	88	X				1/1/2012	\$9,770,868	82.3%	\$103,319	100.0%
PLAINFIELD	Town of Plainfield Employees' Retirement Plan	<input type="checkbox"/>	377	X				7/1/2011	\$16,122,833	73.4%	\$1,377,341	41.5%
PLAINVILLE	Town of Plainville Retirement Plan For Policemen	<input type="checkbox"/>	63			X		7/1/2011	\$13,469,436	81.1%	\$432,284	100.0%
	Town of Plainville Retirement Plan - Municipal Employees	<input type="checkbox"/>	137	X				7/1/2011	\$13,254,858	75.1%	\$488,088	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
PLYMOUTH	Town of Plymouth Pension Plan	<input type="checkbox"/>	86	X				7/1/2010	\$10,431,734	61.0%	\$354,912	84.4%
	Town of Plymouth Board of Education Pension Plan	<input type="checkbox"/>	73				X	7/1/2010	\$4,575,969	86.7%	\$218,012	99.9%
PORTLAND	Town of Portland Defined Benefit Plan	<input type="checkbox"/>	155	X				7/1/2011	\$20,213,117	59.7%	\$1,147,116	99.0%
PUTNAM	Town of Putnam Pension Plan	<input type="checkbox"/>	211	X				7/1/2010	\$6,892,251	105.3%	\$187,925	100.0%
RIDGEFIELD	Retirement Plan of Ridgefield-Town	<input type="checkbox"/>	568		X		X	6/30/2012	\$39,200,388	92.1%	\$1,522,605	102.0%
	Retirement Plan of Ridgefield-Police Plan	<input type="checkbox"/>	71				X	6/30/2012	\$24,430,637	87.2%	\$592,451	122.2%
	Retirement Plan of Ridgefield-Fire Plan	<input type="checkbox"/>	53				X	6/30/2012	\$14,943,072	85.4%	\$385,234	107.0%
ROCKY HILL	Town of Rocky Hill: General Employees Pension Plan	<input type="checkbox"/>	304		X		X	9/1/2010	\$28,654,640	79.4%	\$1,203,931	100.0%
	Town of Rocky Hill: Police Officer Pension Plan	<input type="checkbox"/>	47				X	9/1/2010	\$20,018,744	75.6%	\$769,584	100.0%
SALISBURY	Town of Salisbury Pension Plan	<input checked="" type="checkbox"/>	10	X				1/1/2011	\$1,353,891	91.9%	\$56,415	100.0%
SHERMAN	Town of Sherman Pension Plan	<input checked="" type="checkbox"/>	32	X				7/1/2012	\$941,159	74.0%	\$45,357	77.3%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
SIMSBURY												
	General Government Retirement Income Plan	<input type="checkbox"/>	229		X		X	7/1/2011	\$21,036,448	78.3%	\$722,519	100.0%
	Board of Education Retirement Income Plan	<input type="checkbox"/>	343				X	7/1/2011	\$18,939,318	67.5%	\$910,571	113.2%
	Police Retirement Income Plan	<input type="checkbox"/>	63			X		7/1/2011	\$15,870,566	83.3%	\$497,614	100.0%
SOMERS												
	Town of Somers Board of Education Plan	<input type="checkbox"/>	78				X	7/1/2012	\$3,751,807	82.0%	\$193,405	100.0%
	Town of Somers Town Plan	<input type="checkbox"/>	31	X				7/1/2011	\$2,249,894	68.8%	\$172,305	100.0%
SOUTH WINDSOR												
	South Windsor Town Plan	<input type="checkbox"/>	192	X				1/1/2011	\$26,743,578	59.0%	\$1,583,496	84.8%
	South Windsor Board of Education Plan	<input type="checkbox"/>	149				X	1/1/2011	\$9,941,840	84.4%	\$481,339	156.2%
SOUTHBURY												
	Town of Southbury Retirement Income Plan	<input type="checkbox"/>	180	X				7/1/2011	\$14,678,470	87.8%	\$635,095	100.0%
STAFFORD												
	Town of Stafford Board of Education	<input type="checkbox"/>	189				X	1/1/2012	\$6,988,128	77.8%	\$525,139	100.0%
	Town of Stafford Pension Plan	<input type="checkbox"/>	85		X		X	1/1/2012	\$6,224,247	74.2%	\$395,952	100.0%
	Town of Stafford Water Pollution Control Authority	<input type="checkbox"/>	8				X	1/1/2012	\$660,346	62.6%	\$45,796	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).  
See Page A-34 for plans denoted with "\*\*\*\*\*"

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),  
O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
STAMFORD												
	Classified Employees Retirement Trust Fund	<input type="checkbox"/>	1,521		X			7/1/2011	\$202,613,000	91.4%	\$5,362,000	100.5%
	Police Pension Trust Fund	<input type="checkbox"/>	565			X		7/1/2011	\$192,260,000	89.0%	\$4,341,000	100.0%
	Firefighter's Pension Trust Fund	<input type="checkbox"/>	478			X		7/1/2011	\$139,939,000	96.9%	\$2,080,000	100.0%
	Custodian And Mechanics Retirement Trust Fund	<input type="checkbox"/>	651				X	7/1/2011	\$51,286,000	89.2%	\$1,380,000	138.6%
STONINGTON												
	Town of Stonington Retirement Plan	<input type="checkbox"/>	360	X				7/1/2011	\$26,484,044	80.2%	\$1,171,692	114.5%
STRATFORD												
	*** Town of Stratford Employees' Retirement Plan	<input type="checkbox"/>	979	X				7/1/2010	\$238,530,000	49.0%	\$8,521,128	99.7%
SUFFIELD												
	Town of Suffield Retirement Plan	<input type="checkbox"/>	293	X				7/1/2011	\$26,790,558	77.4%	\$1,006,709	97.8%
THOMASTON												
	Town of Thomaston Retirement Plan	<input type="checkbox"/>	160	X				1/1/2012	\$17,148,240	66.7%	\$852,964	107.0%
THOMPSON												
	Town of Thompson Board of Education Retirement System	<input type="checkbox"/>	59				X	7/1/2011	\$4,356,271	89.1%	\$156,172	100.0%
TORRINGTON												
	City of Torrington Police And Firemen's Retirement Fund	<input type="checkbox"/>	284			X		7/1/2010	\$64,596,439	58.1%	\$3,308,035	100.5%
	City of Torrington Municipal Employees' Retirement Fund	<input type="checkbox"/>	265		X		X	7/1/2010	\$34,674,221	75.4%	\$1,374,634	105.1%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

See Page A-34 for plans denoted with "\*\*\*\*\*"

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
TRUMBULL												
	Town of Trumbull Retirement Plan	<input type="checkbox"/>	842		X		X	7/1/2010	\$62,863,043	26.7%	\$4,438,000	67.6%
	Town of Trumbull Police Benefit Retirement Plan	<input type="checkbox"/>	116				X	7/1/2010	\$54,456,304	61.5%	\$3,393,000	42.7%
VERNON												
	Town Pension Plan	<input type="checkbox"/>	682		X		X	1/1/2012	\$53,500,179	55.7%	\$1,704,215	117.3%
	Police Pension Plan	<input type="checkbox"/>	93				X	1/1/2012	\$31,441,382	53.0%	\$1,240,074	110.2%
WALLINGFORD												
	Town of Wallingford Consolidated Pension Plan	<input type="checkbox"/>	1,150	X				7/1/2011	\$195,231,000	67.8%	\$6,559,000	100.0%
WARREN												
	Town of Warren Pension Plan	<input type="checkbox"/>	12	X				7/1/2010	\$676,046	42.3%	\$67,415	56.4%
WASHINGTON												
	Town of Washington Retirement Plan	<input type="checkbox"/>	60	X				1/1/2011	\$2,854,292	77.4%	\$155,330	103.1%
WATERBURY												
	*** City of Waterbury Retirement Fund	<input type="checkbox"/>	3,939	X				7/1/2011	\$551,209,000	71.6%	\$15,961,000	100.0%
WATERFORD												
	Town of Waterford Pension Trust Fund Plan	<input checked="" type="checkbox"/>	21	X				7/1/2011	\$1,429,565	59.2%	\$82,885	100.0%
WATERTOWN												
	Town of Watertown-Police Employees	<input type="checkbox"/>	64				X	1/1/2012	\$20,246,447	77.0%	\$689,641	100.0%
	Town of Watertown-General Town Employees	<input type="checkbox"/>	248	X				1/1/2012	\$18,004,766	94.1%	\$360,695	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

See Page A-34 for plans denoted with "\*\*\*\*"

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
WEST HARTFORD	Town of West Hartford Pension Fund	<input type="checkbox"/>	2,013	X				7/1/2010	\$279,485,000	55.4%	\$11,648,000	100.0%
WEST HAVEN	*** City of West Haven Police Pension Fund	<input checked="" type="checkbox"/>	248			X		1/1/2011	\$120,389,438	91.8%	\$3,141,846	40.9%
WESTBROOK	Westbrook Retirement Plan	<input type="checkbox"/>	115	X				7/1/2011	\$6,216,825	88.9%	\$264,294	100.0%
	Constables Retirement Plan	<input type="checkbox"/>	8			X		7/1/2011	\$220,677	10.3%	\$6,100	100.0%
WESTPORT	Town of Westport - Police Pension Plan	<input type="checkbox"/>	138			X		6/30/2011	\$66,958,711	81.8%	\$2,312,683	101.0%
	Town of Westport Fire Pension Fund	<input type="checkbox"/>	123			X		6/30/2011	\$45,554,846	93.9%	\$1,310,377	148.6%
	Town of Westport Municipal Interim Pension Fund	<input type="checkbox"/>	555				X	6/30/2011	\$42,902,645	94.0%	\$1,762,414	113.5%
	Town of Westport - Non Union Pension Plan	<input checked="" type="checkbox"/>	154				X	6/30/2011	\$28,202,238	66.3%	\$2,005,359	121.8%
	Town of Westport Public Works Pension Plan	<input checked="" type="checkbox"/>	59				X	6/30/2011	\$12,433,811	92.6%	\$362,891	92.9%
WETHERSFIELD	Town of Wethersfield Pension Plan	<input type="checkbox"/>	613	X				7/1/2011	\$75,716,000	87.9%	\$1,579,090	100.0%
WILLINGTON	Town of Willington Pension Fund	<input type="checkbox"/>	4	X				7/1/2012	\$514,970	78.1%	\$23,420	110.4%
WILTON	Wilton Employees' Retirement Plan	<input type="checkbox"/>	564	X				7/1/2011	\$80,728,579	84.0%	\$3,383,205	120.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
WINCHESTER	Town of Winchester Employees' Retirement Plan	<input type="checkbox"/>	104	X				1/1/2012	\$9,524,425	73.0%	\$517,790	27.5%
WINDHAM	Town of Windham Retirement Income Plan-Police	<input type="checkbox"/>	65			X		7/1/2011	\$14,524,523	77.5%	\$782,520	100.0%
	Town of Windham Retirement Income Plan-Fire	<input type="checkbox"/>	52			X		7/1/2011	\$9,989,719	69.5%	\$491,040	100.0%
	Town of Windham Retirement Income Plan-Municipal	<input type="checkbox"/>	173		X			1/1/2012	\$9,627,584	103.1%	\$445,550	100.0%
	Town of Windham Retirement Income Plan-Board of Education	<input type="checkbox"/>	230				X	7/1/2010	\$6,897,426	100.5%	\$319,576	100.0%
WINDSOR	Town of Windsor Connecticut Retirement Plan	<input checked="" type="checkbox"/>	536		X		X	7/1/2010	\$53,427,746	101.5%	\$1,334,389	100.0%
WOLCOTT	Town of Wolcott Town and Police Plan	<input type="checkbox"/>	162		X	X		1/1/2011	\$19,341,991	71.8%	\$856,294	115.0%
	Town of Wolcott Board of Education	<input type="checkbox"/>	208				X	9/1/2010	\$10,765,662	80.9%	\$517,029	100.0%
WOODBURY	Town of Woodbury Pension Plan	<input type="checkbox"/>	95	X				7/1/2011	\$7,429,853	78.2%	\$329,048	98.8%
<b>Total:</b>									<b>\$11,522,154,853</b>		<b>\$355,105,943</b>	
										<b>79.1%</b>		<b>92.2%</b>

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					

\*\*\* The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2012

<u>Municipality</u>	<u>Name of Plan</u>	<u>Date Bond Issued</u>	<u>Amount of Bond Issued</u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
Waterbury	Waterbury Retirement Fund	September 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

This chart beginning on page A-17 is derived from a database of information compiled from the June 30, 2012 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan.

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).  
See Page A-34 for plans denoted with "\*\*\*\*\*"

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O = Other (Other specified groups not listed above)

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>ANDOVER</b>																
<u>Town of Andover OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X					7/1/2010	\$553,000	0.0%	\$54,000	31.5%
<b>ANSONIA</b>																
<u>City of Ansonia OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	523		X					7/1/2011	\$31,003,000	0.0%	\$2,837,000	45.4%
<b>ASHFORD</b>																
<u>Town of Ashford Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		7/1/2011	\$116,856	0.0%	\$33,796	104.7%
<b>AVON</b>																
<u>Town of Avon OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	627		X					7/1/2010	\$24,082,000	3.7%	\$2,471,000	70.8%
<b>BEACON FALLS</b>																
<u>Town of Beacon Falls OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41		X					7/1/2008	\$142,112	0.0%	\$28,085	58.6%
<b>BERLIN</b>																
<u>Town of Berlin Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	506		X					7/1/2010	\$4,675,000	0.0%	\$452,000	72.8%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>BETHANY</b>															
<u>Bethany Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$1,661,113	0.0%	\$201,299	10.2%
<b>BETHEL</b>															
<u>Town of Bethel OPEB Plan - Police</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	35				X		6/30/2009	\$2,994,000	0.0%	\$358,233	1.1%
<u>Town of Bethel OPEB Plan-Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	313				X		6/30/2009	\$5,922,000	0.0%	\$385,269	95.0%
<u>Town of Bethel OPEB Plan-Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	91		X				6/30/2009	\$4,144,000	0.0%	\$369,498	48.4%
<b>BLOOMFIELD</b>															
<u>Town of Bloomfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			X	X	X		7/1/2010	\$82,045,095	0.0%	\$8,889,935	18.8%
<b>BOLTON</b>															
<u>Town of Bolton Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2009	\$2,109,000	0.0%	\$222,000	48.6%
<b>BOZRAH</b>															
<u>Bozrah Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$2,380,741	0.0%	\$96,943	18.5%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>BRANFORD</b>																
<u>Town of Branford Retirement Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	700	X						7/1/2010	\$17,271,300	23.9%	\$1,613,400	79.1%
<b>BRIDGEPORT</b>																
<u>City of Bridgeport OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,703	X						7/1/2010	\$915,806,973	0.0%	\$61,100,372	54.1%
<b>BRISTOL</b>																
<u>Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,092	X						7/1/2010	\$64,510,000	0.0%	\$7,883,000	60.3%
<b>BROOKFIELD</b>																
<u>Town of Brookfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$29,674,538	0.0%	\$3,137,050	24.6%
<b>BROOKLYN</b>																
<u>Brooklyn Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			7/1/2010	\$3,208,235	0.0%	\$334,285	3.7%
<b>BURLINGTON</b>																
<u>Town of Burlington Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2011	\$116,457	0.0%	\$22,081	0.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>CANAAN</b>																
<u>Town of Canaan OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5						X	7/1/2009	\$428,239	0.0%	\$64,781	24.2%
<b>CANTERBURY</b>																
<u>Town of Canterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122	X						7/1/2011	\$1,967,387	0.0%	\$169,814	70.9%
<b>CANTON</b>																
<u>Town of Canton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>							X	7/1/2010	\$1,579,000	10.7%	\$191,000	170.3%
<b>CHAPLIN</b>																
<u>Chaplin Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>							X	6/30/2010	\$995,690	0.0%	\$92,448	28.3%
<b>CHESHIRE</b>																
<u>Town of Cheshire OPEB Plan - BOE</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	510						X	7/1/2009	\$19,171,528	0.0%	\$1,615,467	85.2%
<u>Town of Cheshire OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	70						X	7/1/2009	\$6,919,837	12.3%	\$742,343	8.5%
<u>Town of Cheshire OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	154	X						7/1/2009	\$1,573,885	0.0%	\$101,307	204.6%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>CHESTER</b>															
<u>Chester Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$312,729	0.0%	\$40,563	108.1%
<u>Town of Chester OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2009	\$8,428	0.0%	\$1,271	52.0%
<b>CLINTON</b>															
<u>Town of Clinton Post- Retirement Medical Program - Bd. of Ed</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	332				X		7/1/2011	\$8,125,000	0.0%	\$621,000	52.0%
<u>Town of Clinton Post- Retirement Medical Program - Town Employees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	105	X					7/1/2010	\$2,249,400	0.0%	\$171,700	57.4%
<b>COLCHESTER</b>															
<u>Town of Colchester OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	437	X					7/1/2011	\$4,209,000	0.0%	\$468,000	43.6%
<b>COLUMBIA</b>															
<u>Town of Columbia Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	115	X					7/1/2009	\$682,500	0.0%	\$80,200	42.3%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>COVENTRY</b>															
<u>Town of Coventry OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	372	X					7/1/2010	\$4,808,000	0.0%	\$549,000	23.1%
<b>CROMWELL</b>															
<u>Town of Cromwell OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	445	X					7/1/2011	\$8,143,800	0.0%	\$886,430	33.7%
<b>DANBURY</b>															
<u>City of Danbury Post Employment Retirement Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,315	X					7/1/2010	\$143,768,500	0.0%	\$14,800,600	46.0%
<b>DARIEN</b>															
<u>Town of Darien OPEB Plan - Non- Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	611	X					6/30/2011	\$3,606,158	31.5%	\$452,050	100.0%
<u>Town OF Darien OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	65			X			6/30/2011	\$4,780,656	44.6%	\$528,363	81.3%
<b>DERBY</b>															
<u>City of Derby OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$24,088,600	0.0%	\$2,502,230	30.6%
<b>DURHAM</b>															
<u>Town of Durham Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	31	X					7/1/2011	\$50,000	0.0%	\$6,600	0.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>EAST GRANBY</b>															
<u>East Granby Retirees OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	141					X	7/1/2010	\$4,231,000	0.0%	\$344,000	28.8%
<b>EAST HADDAM</b>															
<u>Town of East Haddam Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	211	X					7/1/2011	\$780,967	0.0%	\$68,211	87.0%
<b>EAST HAMPTON</b>															
<u>Town of East Hampton OPEB Plan- Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	201					X	6/30/2011	\$5,525,000	0.0%	\$545,000	52.8%
<b>EAST HARTFORD</b>															
<u>Town of East Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,546	X					7/1/2009	\$129,899,000	1.9%	\$11,284,000	41.4%
<b>EAST HAVEN</b>															
<u>Town of East Haven Board of Education Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X	6/30/2011	\$24,221,999	0.0%	\$1,743,829	102.4%
<u>Town of East Haven Town Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					6/30/2011	\$59,580,092	0.0%	\$3,625,994	40.7%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>EAST LYME</b>																
<u>Town of East Lyme OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	512	X						7/1/2010	\$13,999,300	0.0%	\$1,271,200	-0.5%
<b>EAST WINDSOR</b>																
<u>Town of East Windsor Post- Retirement Medical Program</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$3,441,000	0.0%	\$326,000	105.5%
<b>EASTFORD</b>																
<u>Eastford Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			6/30/2012	\$1,105,016	0.0%	\$133,282	4.0%
<b>EASTON</b>																
<u>Town of Easton OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	248	X						7/1/2010	\$2,623,470	0.0%	\$329,788	2.7%
<b>ELLINGTON</b>																
<u>Town of Ellington Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$3,675,039	0.0%	\$311,447	48.5%
<b>ENFIELD</b>																
<u>Town of Enfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,700	X						7/1/2009	\$23,965,000	0.0%	\$2,173,000	83.1%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>ESSEX</b>															
<u>Town of Essex Employees' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2009	\$789,828	0.0%	\$39,613	31.5%
<u>Town of Essex Teachers' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2009	\$381,411	0.0%	\$45,762	0.0%
<b>FAIRFIELD</b>															
<u>Town of Fairfield OPEB Plan-Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,642				X		7/1/2010	\$22,225,000	0.0%	\$1,364,000	65.5%
<u>Town of Fairfield OPEB Plan-Police &amp; Fire</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	449				X		7/1/2010	\$60,739,000	3.9%	\$4,503,000	90.6%
<u>Town of Fairfield OPEB Plan-Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	533		X				7/1/2010	\$53,322,000	4.6%	\$4,338,000	90.5%
<b>FARMINGTON</b>															
<u>Town of Farmington Post-Retirement Medical Program (RMP)</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	873	X					6/30/2011	\$30,822,853	0.0%	\$2,166,027	51.6%
<b>GLASTONBURY</b>															
<u>Town of Glastonbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,082	X					7/1/2009	\$14,286,000	1.6%	\$1,330,000	91.7%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>GRANBY</b>															
<u>Town of Granby OPEB Plan - Town &amp; Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	387	X					7/1/2011	\$5,180,000	11.5%	\$686,000	59.2%
<b>GREENWICH</b>															
<u>Retiree Medical and Life Plan ( RMLI Plan)</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,344	X					7/1/2010	\$51,807,000	31.5%	\$3,722,000	73.3%
<b>GRISWOLD</b>															
<u>Town of Griswold OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	345	X					7/1/2010	\$2,034,080	0.0%	\$293,949	40.4%
<b>GROTON</b>															
<u>Groton Retired Employees Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,136	X					7/1/2011	\$40,455,000	12.5%	\$3,463,000	135.6%
<b>GROTON (CITY)</b>															
<u>City of Groton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	272	X					7/1/2011	\$11,958,268	5.5%	\$1,347,800	89.8%
<b>GUILFORD</b>															
<u>Town of Guilford Retiree Benefit Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	576	X					7/1/2011	\$30,726,800	0.0%	\$1,561,200	46.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>HAMDEN</b>															
<u>Town of Hamden OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,974	X					7/1/2012	\$439,980,586	0.0%	\$34,822,130	45.5%
<b>HAMPTON</b>															
<u>Hampton Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$2,479,630	0.0%	\$188,446	7.9%
<b>HARTFORD</b>															
<u>City of Hartford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$261,782,000	0.0%	\$18,322,000	58.6%
<b>HEBRON</b>															
<u>Town of Hebron OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$1,717,000	0.0%	\$190,000	34.7%
<b>KILLINGLY</b>															
<u>Town of Killingly OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$9,244,200	0.0%	\$810,700	15.1%
<b>KILLINGWORTH</b>															
<u>Killingworth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8	X					7/1/2011	\$185,496	0.0%	\$22,571	0.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>LEBANON</b>															
<u>Lebanon Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$5,448,000	0.0%	\$468,000	23.0%
<b>LEDYARD</b>															
<u>Town of Ledyard OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$11,827,000	0.0%	\$817,000	61.3%
<b>LISBON</b>															
<u>Lisbon Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$1,906,637	0.0%	\$230,121	12.0%
<b>LITCHFIELD</b>															
<u>Town of Litchfield OPEB Plan - Teacher and Administrators</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	162				X		7/1/2010	\$5,373,000	0.0%	\$553,000	105.4%
<b>MADISON</b>															
<u>Town of Madison OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	601	X					1/1/2011	\$16,656,000	0.0%	\$1,169,000	51.4%
<b>MANCHESTER</b>															
<u>Town of Manchester - OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,905	X					7/1/2010	\$170,806,000	0.3%	\$14,583,000	69.8%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>MANSFIELD</b>															
<u>Town of Mansfield Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	386	X					7/1/2010	\$2,351,000	13.4%	\$275,600	92.1%
<b>MARLBOROUGH</b>															
<u>Town of Marlborough OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	64				X		7/1/2011	\$1,594,000	0.0%	\$131,000	39.7%
<b>MERIDEN</b>															
<u>Meriden Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,007	X					7/1/2010	\$104,364,393	4.9%	\$11,081,681	50.7%
<b>MIDDLEBURY</b>															
<u>Town of Middlebury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	62	X					7/1/2011	\$7,177,368	0.0%	\$492,390	25.8%
<b>MIDDLETOWN</b>															
<u>The City of Middletown Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,757	X					7/1/2011	\$142,921,000	4.1%	\$12,023,000	57.2%
<b>MILFORD</b>															
<u>Board of Education Retiree Medical Benefit -City of Milford OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,758				X		7/1/2010	\$131,639,000	0.0%	\$13,698,000	29.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<u>City of Milford Retiree Medical</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,250		X	X			7/1/2010	\$133,711,000	0.0%	\$14,081,000	57.6%
<b>MONROE</b>															
<u>Town of Monroe - Police OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$1,568,829	0.0%	\$159,926	26.6%
<u>Town of Monroe Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						X	6/30/2012	\$9,652,132	0.0%	\$545,568	91.4%
<b>MONTVILLE</b>															
<u>Town of Montville OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			X				7/1/2010	\$823,001	0.0%	\$112,204	100.0%
<b>NAUGATUCK</b>															
<u>Naugatuck OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,320		X				7/1/2010	\$142,965,000	0.0%	\$14,238,500	42.8%
<b>NEW BRITAIN</b>															
<u>The City of New Britain OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,635		X				7/1/2010	\$48,213,000	2.0%	\$4,594,000	96.0%
<b>NEW CANAAN</b>															
<u>Town of New Canaan OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X				7/1/2010	\$15,369,964	22.5%	\$1,869,692	118.7%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>NEW FAIRFIELD</b>																
<u>Town of New Fairfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	319	X						7/1/2011	\$9,708,000	0.0%	\$706,000	49.7%
<b>NEW HAVEN</b>																
<u>City of New Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,654	X						7/1/2011	\$444,370,000	0.1%	\$38,444,000	58.5%
<b>NEW LONDON</b>																
<u>City of New London OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$29,172,000	0.0%	\$2,160,000	50.9%
<b>NEW MILFORD</b>																
<u>Town of New Milford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				X	X			7/1/2010	\$12,899,000	0.0%	\$1,170,000	89.0%
<b>NEWINGTON</b>																
<u>Town of Newington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2011	\$18,620,000	9.2%	\$1,939,000	101.8%
<b>NEWTOWN</b>																
<u>Town of Newtown OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$6,397,819	2.4%	\$756,952	107.2%
<b>NORTH BRANFORD</b>																
<u>Town of North Branford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	376	X						1/1/2009	\$8,331,000	3.4%	\$631,000	94.2%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>NORTH HAVEN</b>															
<u>Town of North Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	794	X					6/30/2011	\$62,589,632	0.0%	\$5,042,106	33.0%
<b>NORTH STONINGTON</b>															
<u>Town of North Stonington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$9,751,156	0.0%	\$149,030	127.1%
<b>NORWALK</b>															
<u>City of Norwalk OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,427	X					7/1/2011	\$233,552,000	9.0%	\$18,629,000	83.3%
<b>NORWICH</b>															
<u>The City of Norwich, Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,200	X					7/1/2011	\$57,618,000	7.6%	\$6,184,000	98.9%
<b>OLD SAYBROOK</b>															
<u>Town of Old Saybrook OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$9,668,000	0.0%	\$852,000	57.6%
<b>ORANGE</b>															
<u>Town of Orange OPEB Plan-Retirees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	383	X					7/1/2010	\$12,980,000	0.0%	\$1,204,000	61.3%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>OXFORD</b>															
<u>Town of Oxford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	295	X					7/1/2011	\$1,150,000	0.0%	\$140,000	14.3%
<b>PLAINFIELD</b>															
<u>Town of Plainfield OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$10,515,600	0.0%	\$897,800	38.2%
<b>PLAINVILLE</b>															
<u>Town of Plainville Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	519	X					7/1/2010	\$16,375,827	0.0%	\$1,812,240	11.5%
<b>PLYMOUTH</b>															
<u>Town of Plymouth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	384	X					7/1/2010	\$14,612,000	0.0%	\$1,013,000	69.5%
<b>POMFRET</b>															
<u>Town of Pomfret Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$2,805,531	0.0%	\$275,657	31.4%
<b>PORTLAND</b>															
<u>Town of Portland OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$2,467,570	0.0%	\$191,010	56.4%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>PRESTON</b>															
<u>Town of Preston OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2011	\$1,964,800	0.0%	\$132,900	52.4%
<b>PROSPECT</b>															
<u>Town of Prospect- OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					6/30/2012	\$761,868	0.0%	\$91,007	25.7%
<b>PUTNAM</b>															
<u>Town of Putnam Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$6,761,400	0.0%	\$558,600	28.5%
<b>REDDING</b>															
<u>Town of Redding OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	257	X					7/1/2010	\$3,218,377	0.0%	\$350,209	1.6%
<b>RIDGEFIELD</b>															
<u>Town of Ridgefield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	948	X					7/1/2011	\$21,844,000	2.9%	\$1,876,000	94.6%
<b>ROCKY HILL</b>															
<u>Town of Rocky Hill OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	314				X		7/1/2010	\$1,319,431	0.0%	\$154,814	110.9%
<u>Town of Rocky Hill OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	169		X				7/1/2010	\$11,414,937	1.6%	\$1,180,473	27.1%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>ROXBURY</b>																
<u>Town of Roxbury Post Retirement Health Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2012	\$468,989	0.0%	\$37,057	0.0%
<b>SALEM</b>																
<u>Town of Salem Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X			7/1/2010	\$2,173,797	0.0%	\$219,962	18.6%
<b>SCOTLAND</b>																
<u>Town of Scotland Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			6/30/2010	\$202,103	0.0%	\$48,166	0.0%
<b>SEYMOUR</b>																
<u>Town of Seymour Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	416	X						7/1/2009	\$38,401,000	0.0%	\$2,851,000	47.6%
<b>SIMSBURY</b>																
<u>Town of Simsbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	986	X						7/1/2011	\$18,933,000	22.5%	\$1,705,000	100.0%
<b>SOMERS</b>																
<u>Town of Somers OPEB Plan - Town and Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$5,795,161	0.0%	\$446,309	29.1%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>SOUTH WINDSOR</b>															
<u>Town of South Windsor OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	929	X					7/1/2011	\$8,021,000	6.1%	\$700,000	94.0%
<b>SOUTHINGTON</b>															
<u>Town of Southington OPEB Plan-Health Self-Insurance Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,349	X					7/1/2011	\$33,693,000	0.0%	\$3,087,000	64.6%
<b>SPRAGUE</b>															
<u>Sprague Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$659,399	0.0%	\$137,966	28.4%
<b>STAFFORD</b>															
<u>Stafford Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	311				X		1/1/2011	\$3,158,000	0.0%	\$310,900	93.0%
<b>STAMFORD</b>															
<u>City of Stamford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,444	X					7/1/2011	\$321,215,000	3.4%	\$28,543,000	70.3%
<b>STERLING</b>															
<u>Sterling Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$8,496,513	0.0%	\$709,090	9.1%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>STONINGTON</b>																
<u>Town of Stonington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2011	\$9,657,000	4.9%	\$729,000	146.8%
<b>STRATFORD</b>																
<u>Stratford OBEF Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,245	X						7/1/2010	\$111,336,000	0.0%	\$10,901,300	59.8%
<b>SUFFIELD</b>																
<u>Town of Suffield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	474	X						7/1/2010	\$15,851,573	0.0%	\$1,876,984	89.9%
<b>THOMASTON</b>																
<u>Town of Thomaston OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X			7/1/2011	\$5,153,488	0.0%	\$495,837	32.2%
<u>Town of Thomaston OPEB Plan -Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X	X		X		7/1/2011	\$12,841,107	0.6%	\$1,059,036	48.6%
<b>THOMPSON</b>																
<u>Town of Thompson OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	218	X						1/1/2012	\$4,423,800	0.0%	\$307,568	31.6%
<b>TOLLAND</b>																
<u>Town of Tolland OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	411	X						7/1/2010	\$5,399,000	4.2%	\$521,000	94.2%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>TORRINGTON</b>															
<u>City of Torrington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,480	X					7/1/2010	\$68,120,000	0.0%	\$7,445,000	40.4%
<b>TRUMBULL</b>															
<u>Town of Trumbull OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,068	X					7/1/2010	\$26,148,998	0.3%	\$1,961,359	28.3%
<b>UNION</b>															
<u>Union Public School OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2012	\$625,836	0.0%	\$87,766	0.0%
<b>VERNON</b>															
<u>Town of Vernon OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	734				X		7/1/2010	\$6,193,000	0.0%	\$560,000	84.3%
<u>Town of Vernon OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	68				X		7/1/2010	\$2,269,000	2.6%	\$239,000	48.1%
<u>Town of Vernon OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	184		X		X	X	7/1/2010	\$1,893,000	0.0%	\$224,000	60.3%
<b>WALLINGFORD</b>															
<u>WALLINGFORD OPEB PLAN</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,285				X	X	7/1/2011	\$44,343,000	0.0%	\$4,661,000	31.3%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>WATERBURY</b>																
<u>City of Waterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,916	X						7/1/2010	\$801,261,000	0.0%	\$68,577,000	50.9%
<b>WATERFORD</b>																
<u>Town of Waterford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	713	X						7/1/2010	\$31,511,700	0.0%	\$2,690,600	52.4%
<b>WATERTOWN</b>																
<u>Town of Watertown OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	670	X						7/1/2010	\$34,311,401	0.9%	\$2,950,503	41.6%
<b>WEST HARTFORD</b>																
<u>Town of West Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,926	X						7/1/2011	\$107,490,000	0.1%	\$7,318,000	88.1%
<b>WEST HAVEN</b>																
<u>City of West Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,723	X						7/1/2011	\$136,899,137	0.0%	\$9,464,246	64.1%
<b>WESTBROOK</b>																
<u>Town of Westbrook OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	156					X		7/1/2011	\$1,075,642	0.0%	\$51,593	79.6%
<u>Town of Westbrook OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41	X						7/1/2011	\$349,552	100.0%	\$38,943	31.4%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>WESTON</b>															
<u>Town of Weston OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	582	X					7/1/2011	\$10,436,000	31.6%	\$1,975,000	97.0%
<b>WESTPORT</b>															
<u>Town of Westport BOE Certified Employees Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	602				X		6/30/2011	\$8,704,000	0.0%	\$903,000	57.0%
<u>Town of Westport OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,000		X	X	X		7/1/2011	\$97,816,000	6.3%	\$9,027,000	91.3%
<b>WETHERSFIELD</b>															
<u>Town of Wethersfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	985	X					7/1/2011	\$65,521,000	0.0%	\$6,226,000	41.2%
<b>WILLINGTON</b>															
<u>Town of Willington OPEB Plan - Teachers</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41				X		6/30/2011	\$2,331,404	0.0%	\$144,662	22.9%
<b>WILTON</b>															
<u>Town of Wilton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	824	X					7/1/2010	\$7,836,743	18.6%	\$760,833	100.0%
<b>WINCHESTER</b>															
<u>Town of Winchester OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$9,000,000	0.0%	\$619,329	57.5%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>WINDHAM</b>																
<u>Town of Windham OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			X					7/1/2010	\$18,112,000	0.0%	\$1,687,300	40.2%
<b>WINDSOR</b>																
<u>Town of Windsor OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	952		X					7/1/2009	\$72,896,000	0.0%	\$7,681,000	29.7%
<b>WINDSOR LOCKS</b>																
<u>Town of Windsor Locks OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	363		X					7/1/2011	\$3,924,205	27.1%	\$454,196	49.1%
<b>WOLCOTT</b>																
<u>Town of Wolcott OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	515		X					7/1/2010	\$21,462,037	0.0%	\$1,943,041	43.0%
<b>WOODBIDGE</b>																
<u>Town of Woodbridge OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	224		X					7/1/2011	\$16,150,729	5.7%	\$1,732,843	62.4%
<b>WOODBURY</b>																
<u>Town of Woodbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X					7/1/2011	\$1,445,723	0.0%	\$187,805	62.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2011-12 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>WOODSTOCK</b>															
<u>Town of Woodstock</u> <u>OPEB Plan - Public</u> <u>Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2012	\$7,895,074	0.0%	\$561,778	16.9%
<b># of Towns/ Plans</b>	143														
	162														
<b>Totals</b>												\$6,920,182,175	1.7%	\$588,468,814	57.1%

Notes

\* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2012 financial audit reports of municipalities.

\*\* Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

**SECTION B**

**CURRENT AND MULTI-YEAR DATA**

**Population**  
**as of July 1, 2012 \***

ANDOVER	3,272	DEEP RIVER	4,603	LEBANON	7,326	OLD SAYBROOK	10,238	THOMPSON	9,373
ANSONIA	19,158	DERBY	12,830	LEDYARD	15,077	ORANGE	13,935	TOLLAND	14,964
ASHFORD	4,284	DURHAM	7,368	LISBON	4,355	OXFORD	12,819	TORRINGTON	35,808
AVON	18,283	EAST GRANBY	5,184	LITCHFIELD	8,353	PLAINFIELD	15,267	TRUMBULL	36,514
BARKHAMSTED	3,759	EAST HADDAM	9,158	LYME	2,403	PLAINVILLE	17,819	UNION	852
BEACON FALLS	6,065	EAST HAMPTON	12,940	MADISON	18,291	PLYMOUTH	12,089	VERNON	29,122
BERLIN	20,463	EAST HARTFORD	51,272	MANCHESTER	58,289	POMFRET	4,217	VOLUNTOWN	2,611
BETHANY	5,550	EAST HAVEN	29,190	MANSFIELD	25,648	PORTLAND	9,472	WALLINGFORD	45,179
BETHEL	19,161	EAST LYME	18,892	MARLBOROUGH	6,433	PRESTON	4,753	WARREN	1,447
BETHLEHEM	3,566	EAST WINDSOR	11,387	MERIDEN	60,638	PROSPECT	9,642	WASHINGTON	3,534
BLOOMFIELD	20,602	EASTFORD	1,730	MIDDLEBURY	7,572	PUTNAM	9,491	WATERBURY	109,915
BOLTON	4,960	EASTON	7,603	MIDDLEFIELD	4,416	REDDING	9,299	WATERFORD	19,533
BOZRAH	2,638	ELLINGTON	15,779	MIDDLETOWN	47,325	RIDGEFIELD	25,045	WATERTOWN	22,261
BRANFORD	28,024	ENFIELD	44,660	MILFORD	52,981	ROCKY HILL	19,729	WEST HARTFORD	63,274
BRIDGEPORT	146,425	ESSEX	6,648	MONROE	19,794	ROXBURY	2,237	WEST HAVEN	55,404
BRIDGEWATER	1,702	FAIRFIELD	60,450	MONTVILLE	19,686	SALEM	4,188	WESTBROOK	6,914
BRISTOL	60,603	FARMINGTON	25,529	MORRIS	2,356	SALISBURY	3,701	WESTON	10,350
BROOKFIELD	16,783	FRANKLIN	1,991	NAUGATUCK	31,774	SCOTLAND	1,710	WESTPORT	27,068
BROOKLYN	8,203	GLASTONBURY	34,698	NEW BRITAIN	73,153	SEYMOUR	16,561	WETHERSFIELD	26,710
BURLINGTON	9,434	GOSHEN	2,952	NEW CANAAN	20,110	SHARON	2,747	WILLINGTON	5,994
CANAAN	1,218	GRANBY	11,316	NEW FAIRFIELD	14,112	SHELTON	40,261	WILTON	18,617
CANTERBURY	5,106	GREENWICH	62,256	NEW HARTFORD	6,903	SHERMAN	3,648	WINCHESTER	11,071
CANTON	10,351	GRISWOLD	11,986	NEW HAVEN	130,741	SIMSBURY	23,620	WINDHAM	25,091
CHAPLIN	2,286	GROTON	39,896	NEW LONDON	27,707	SOMERS	11,451	WINDSOR	29,140
CHESHIRE	29,300	GUILFORD	22,403	NEW MILFORD	27,835	SOUTH WINDSOR	25,835	WINDSOR LOCKS	12,546
CHESTER	4,245	HADDAM	8,358	NEWINGTON	30,602	SOUTHURY	19,877	WOLCOTT	16,724
CLINTON	13,196	HAMDEN	60,863	NEWTOWN	28,042	SOUTHINGTON	43,434	WOODBIDGE	8,965
COLCHESTER	16,187	HAMPTON	1,869	NORFOLK	1,685	SPRAGUE	2,988	WOODBURY	9,848
COLEBROOK	1,461	HARTFORD	124,893	NORTH BRANFORD	14,379	STAFFORD	11,987	WOODSTOCK	7,904
COLUMBIA	5,461	HARTLAND	2,132	NORTH CANAAN	3,259	STAMFORD	125,109		
CORNWALL	1,399	HARWINTON	5,600	NORTH HAVEN	24,033	STERLING	3,799		
COVENTRY	12,425	HEBRON	9,624	NORTH STONINGTON	5,303	STONINGTON	18,556		
CROMWELL	14,217	KENT	2,951	NORWALK	87,190	STRATFORD	52,077	<b>Total:</b>	<b>3,590,347</b>
DANBURY	82,807	KILLINGLY	17,269	NORWICH	40,502	SUFFIELD	15,868		
DARIEN	21,114	KILLINGWORTH	6,504	OLD LYME	7,592	THOMASTON	7,788		

\* Source: State Dept. of  
Public Health

**Population Density per Sq. Mile**  
**as of July 1, 2012**

ANDOVER	211.8	DEEP RIVER	340.6	LEBANON	135.4	OLD SAYBROOK	680.5	THOMPSON	199.8
ANSONIA	3,182.9	DERBY	2,538.1	LEDYARD	394.5	ORANGE	811.1	TOLLAND	377.6
ASHFORD	110.5	DURHAM	311.4	LISBON	267.4	OXFORD	391.5	TORRINGTON	900.7
AVON	789.6	EAST GRANBY	295.1	LITCHFIELD	148.9	PLAINFIELD	360.4	TRUMBULL	1,565.6
BARKHAMSTED	103.7	EAST HADDAM	168.8	LYME	75.5	PLAINVILLE	1,834.9	UNION	29.6
BEACON FALLS	627.3	EAST HAMPTON	363.0	MADISON	506.0	PLYMOUTH	552.2	VERNON	1,645.4
BERLIN	777.4	EAST HARTFORD	2,849.1	MANCHESTER	2,127.1	POMFRET	104.6	VOLUNTOWN	67.0
BETHANY	262.7	EAST HAVEN	2,372.2	MANSFIELD	575.1	PORTLAND	405.7	WALLINGFORD	1,157.2
BETHEL	1,134.5	EAST LYME	555.7	MARLBOROUGH	275.5	PRESTON	154.2	WARREN	55.0
BETHLEHEM	184.1	EAST WINDSOR	433.8	MERIDEN	2,548.6	PROSPECT	677.8	WASHINGTON	92.8
BLOOMFIELD	789.8	EASTFORD	59.8	MIDDLEBURY	426.6	PUTNAM	467.4	WATERBURY	3,854.1
BOLTON	344.3	EASTON	277.3	MIDDLEFIELD	349.1	REDDING	295.2	WATERFORD	596.1
BOZRAH	132.1	ELLINGTON	463.3	MIDDLETOWN	1,153.8	RIDGEFIELD	725.6	WATERTOWN	767.5
BRANFORD	1,283.4	ENFIELD	1,342.4	MILFORD	2,389.2	ROCKY HILL	1,466.4	WEST HARTFORD	2,897.6
BRIDGEPORT	9,166.5	ESSEX	639.1	MONROE	759.2	ROXBURY	85.1	WEST HAVEN	5,155.3
BRIDGEWATER	103.8	FAIRFIELD	2,021.5	MONTVILLE	469.2	SALEM	144.8	WESTBROOK	438.1
BRISTOL	2,294.6	FARMINGTON	911.2	MORRIS	135.8	SALISBURY	64.7	WESTON	522.8
BROOKFIELD	848.8	FRANKLIN	102.2	NAUGATUCK	1,948.4	SCOTLAND	91.8	WESTPORT	1,356.2
BROOKLYN	282.0	GLASTONBURY	676.8	NEW BRITAIN	5,462.0	SEYMOUR	1,140.7	WETHERSFIELD	2,169.8
BURLINGTON	317.2	GOSHEN	67.7	NEW CANAAN	906.1	SHARON	46.7	WILLINGTON	180.0
CANAAN	37.0	GRANBY	278.2	NEW FAIRFIELD	690.3	SHELTON	1,314.6	WILTON	694.5
CANTERBURY	127.8	GREENWICH	1,307.3	NEW HARTFORD	186.4	SHERMAN	166.6	WINCHESTER	340.5
CANTON	421.0	GRISWOLD	345.3	NEW HAVEN	6,999.4	SIMSBURY	696.3	WINDHAM	930.3
CHAPLIN	117.7	GROTON	1,285.7	NEW LONDON	4,934.5	SOMERS	403.7	WINDSOR	987.7
CHESHIRE	886.0	GUILFORD	475.5	NEW MILFORD	452.1	SOUTH WINDSOR	920.6	WINDSOR LOCKS	1,390.3
CHESTER	264.5	HADDAM	190.2	NEWINGTON	2,328.7	SOUTHBURY	509.8	WOLCOTT	818.4
CLINTON	814.2	HAMDEN	1,864.3	NEWTOWN	486.3	SOUTHINGTON	1,209.5	WOODBIDGE	476.6
COLCHESTER	330.5	HAMPTON	74.5	NORFOLK	37.2	SPRAGUE	225.5	WOODBURY	270.6
COLEBROOK	46.3	HARTFORD	7,185.6	NORTH BRANFORD	580.8	STAFFORD	206.5	WOODSTOCK	130.3
COLUMBIA	255.5	HARTLAND	64.5	NORTH CANAAN	167.4	STAMFORD	3,323.9		
CORNWALL	30.4	HARWINTON	181.9	NORTH HAVEN	1,153.2	STERLING	139.6		
COVENTRY	330.7	HEBRON	260.6	NORTH STONINGTON	97.8	STONINGTON	480.0		
CROMWELL	1,141.7	KENT	60.8	NORWALK	3,814.1	STRATFORD	2,979.1		
DANBURY	1,976.7	KILLINGLY	357.5	NORWICH	1,443.3	SUFFIELD	375.5		
DARIEN	1,668.4	KILLINGWORTH	184.1	OLD LYME	329.9	THOMASTON	650.7		

**Average: 741.4**

**Median: 467.4**

**2012 Per Capita Income \***

	<b>Per Capita Income</b>	<b>% of State Average</b>
ANDOVER	\$37,086	98.1%
ANSONIA	\$26,348	69.7%
ASHFORD	\$39,095	103.4%
AVON	\$61,754	163.3%
BARKHAMSTED	\$37,210	98.4%
BEACON FALLS	\$33,050	87.4%
BERLIN	\$38,426	101.6%
BETHANY	\$45,221	119.6%
BETHEL	\$38,390	101.5%
BETHLEHEM	\$38,338	101.4%
BLOOMFIELD	\$40,761	107.8%
BOLTON	\$43,525	115.1%
BOZRAH	\$34,209	90.5%
BRANFORD	\$42,340	112.0%
BRIDGEPORT	\$19,743	52.2%
BRIDGEWATER	\$58,181	153.9%
BRISTOL	\$30,555	80.8%
BROOKFIELD	\$49,320	130.5%
BROOKLYN	\$25,997	68.8%
BURLINGTON	\$43,245	114.4%
CANAAN	\$37,205	98.4%
CANTERBURY	\$31,443	83.2%
CANTON	\$43,650	115.5%
CHAPLIN	\$33,121	87.6%
CHESHIRE	\$42,761	113.1%
CHESTER	\$41,371	109.4%
CLINTON	\$37,941	100.4%
COLCHESTER	\$36,455	96.4%

	<b>Per Capita Income</b>	<b>% of State Average</b>
COLEBROOK	\$40,399	106.9%
COLUMBIA	\$40,357	106.7%
CORNWALL	\$49,767	131.6%
COVENTRY	\$37,212	98.4%
CROMWELL	\$43,611	115.4%
DANBURY	\$30,815	81.5%
DARIEN	\$94,301	249.4%
DEEP RIVER	\$40,988	108.4%
DERBY	\$26,797	70.9%
DURHAM	\$45,732	121.0%
EAST GRANBY	\$42,999	113.7%
EAST HADDAM	\$39,821	105.3%
EAST HAMPTON	\$40,502	107.1%
EAST HARTFORD	\$25,549	67.6%
EAST HAVEN	\$30,618	81.0%
EAST LYME	\$37,972	100.4%
EAST WINDSOR	\$33,078	87.5%
EASTFORD	\$39,041	103.3%
EASTON	\$62,493	165.3%
ELLINGTON	\$40,231	106.4%
ENFIELD	\$29,866	79.0%
ESSEX	\$58,309	154.2%
FAIRFIELD	\$60,556	160.2%
FARMINGTON	\$50,895	134.6%
FRANKLIN	\$35,834	94.8%
GLASTONBURY	\$51,179	135.4%
GOSHEN	\$42,065	111.3%
GRANBY	\$55,814	147.6%
GREENWICH	\$91,717	242.6%

	<b>Per Capita Income</b>	<b>% of State Average</b>
GRISWOLD	\$29,736	78.7%
GROTON	\$33,295	88.1%
GUILFORD	\$51,406	136.0%
HADDAM	\$39,751	105.1%
HAMDEN	\$33,781	89.4%
HAMPTON	\$38,353	101.4%
HARTFORD	\$16,448	43.5%
HARTLAND	\$37,144	98.2%
HARWINTON	\$45,117	119.3%
HEBRON	\$43,863	116.0%
KENT	\$44,827	118.6%
KILLINGLY	\$26,585	70.3%
KILLINGWORTH	\$51,157	135.3%
LEBANON	\$34,727	91.9%
LEDYARD	\$38,112	100.8%
LISBON	\$36,803	97.3%
LITCHFIELD	\$43,414	114.8%
LYME	\$70,267	185.9%
MADISON	\$53,753	142.2%
MANCHESTER	\$33,512	88.6%
MANSFIELD	\$20,977	55.5%
MARLBOROUGH	\$44,766	118.4%
MERIDEN	\$26,761	70.8%
MIDDLEBURY	\$44,364	117.3%
MIDDLEFIELD	\$40,201	106.3%
MIDDLETOWN	\$32,205	85.2%
MILFORD	\$39,882	105.5%
MONROE	\$48,380	128.0%

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**2012 Per Capita Income \***

	Per Capita Income	% of State Average
MONTVILLE	\$29,051	76.8%
MORRIS	\$37,172	98.3%
NAUGATUCK	\$29,789	78.8%
NEW BRITAIN	\$20,601	54.5%
NEW CANAAN	\$98,693	261.0%
NEW FAIRFIELD	\$39,940	105.6%
NEW HARTFORD	\$38,098	100.8%
NEW HAVEN	\$23,026	60.9%
NEW LONDON	\$22,157	58.6%
NEW MILFORD	\$42,464	112.3%
NEWINGTON	\$36,209	95.8%
NEWTOWN	\$47,221	124.9%
NORFOLK	\$44,974	119.0%
NORTH BRANFORD	\$39,264	103.9%
NORTH CANAAN	\$25,553	67.6%
NORTH HAVEN	\$38,394	101.6%
NORTH STONINGTON	\$39,332	104.0%
NORWALK	\$45,620	120.7%
NORWICH	\$27,903	73.8%
OLD LYME	\$49,371	130.6%
OLD SAYBROOK	\$44,614	118.0%
ORANGE	\$48,196	127.5%
OXFORD	\$44,029	116.5%
PLAINFIELD	\$25,756	68.1%
PLAINVILLE	\$31,392	83.0%
PLYMOUTH	\$31,407	83.1%
POMFRET	\$39,712	105.0%
PORTLAND	\$42,447	112.3%
PRESTON	\$33,497	88.6%

	Per Capita Income	% of State Average
PROSPECT	\$36,385	96.2%
PUTNAM	\$23,526	62.2%
REDDING	\$63,081	166.9%
RIDGEFIELD	\$77,535	205.1%
ROCKY HILL	\$39,785	105.2%
ROXBURY	\$61,204	161.9%
SALEM	\$41,657	110.2%
SALISBURY	\$45,882	121.4%
SCOTLAND	\$31,576	83.5%
SEYMOUR	\$33,030	87.4%
SHARON	\$48,922	129.4%
SHELTON	\$40,559	107.3%
SHERMAN	\$55,920	147.9%
SIMSBURY	\$57,069	150.9%
SOMERS	\$34,655	91.7%
SOUTH WINDSOR	\$40,318	106.6%
SOUTHBURY	\$42,012	111.1%
SOUTHINGTON	\$37,876	100.2%
SPRAGUE	\$32,250	85.3%
STAFFORD	\$28,445	75.2%
STAMFORD	\$43,408	114.8%
STERLING	\$26,825	71.0%
STONINGTON	\$44,483	117.7%
STRATFORD	\$33,805	89.4%
SUFFIELD	\$39,646	104.9%
THOMASTON	\$33,123	87.6%
THOMPSON	\$29,044	76.8%
TOLLAND	\$44,177	116.8%
TORRINGTON	\$27,762	73.4%

	Per Capita Income	% of State Average
TRUMBULL	\$44,885	118.7%
UNION	\$34,546	91.4%
VERNON	\$34,483	91.2%
VOLUNTOWN	\$32,718	86.5%
WALLINGFORD	\$36,244	95.9%
WARREN	\$52,310	138.4%
WASHINGTON	\$52,826	139.7%
WATERBURY	\$21,703	57.4%
WATERFORD	\$38,894	102.9%
WATERTOWN	\$36,503	96.6%
WEST HARTFORD	\$46,234	122.3%
WEST HAVEN	\$27,040	71.5%
WESTBROOK	\$38,303	101.3%
WESTON	\$92,022	243.4%
WESTPORT	\$88,920	235.2%
WETHERSFIELD	\$39,663	104.9%
WILLINGTON	\$30,773	81.4%
WILTON	\$78,574	207.8%
WINCHESTER	\$29,044	76.8%
WINDHAM	\$20,119	53.2%
WINDSOR	\$35,594	94.1%
WINDSOR LOCKS	\$33,313	88.1%
WOLCOTT	\$34,814	92.1%
WOODBIDGE	\$69,179	183.0%
WOODBURY	\$44,020	116.4%
WOODSTOCK	\$37,611	99.5%
<b>** State Average **</b>	<b>\$37,807</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**2012 Median Household Income \***

	<b>Median Household Income</b>	<b>% of State Median</b>
ANDOVER	\$97,762	140.6%
ANSONIA	\$54,720	78.7%
ASHFORD	\$75,242	108.2%
AVON	\$111,768	160.8%
BARKHAMSTED	\$84,861	122.1%
BEACON FALLS	\$79,207	113.9%
BERLIN	\$85,735	123.3%
BETHANY	\$109,564	157.6%
BETHEL	\$88,024	126.6%
BETHLEHEM	\$80,884	116.3%
BLOOMFIELD	\$71,579	103.0%
BOLTON	\$87,885	126.4%
BOZRAH	\$83,188	119.7%
BRANFORD	\$70,075	100.8%
BRIDGEPORT	\$39,822	57.3%
BRIDGEWATER	\$83,750	120.5%
BRISTOL	\$58,814	84.6%
BROOKFIELD	\$111,096	159.8%
BROOKLYN	\$62,857	90.4%
BURLINGTON	\$106,756	153.6%
CANAAN	\$58,021	83.5%
CANTERBURY	\$66,641	95.9%
CANTON	\$86,136	123.9%
CHAPLIN	\$75,333	108.4%
CHESHIRE	\$110,587	159.1%
CHESTER	\$79,345	114.1%
CLINTON	\$68,225	98.1%
COLCHESTER	\$92,522	133.1%

	<b>Median Household Income</b>	<b>% of State Median</b>
COLEBROOK	\$71,691	103.1%
COLUMBIA	\$92,973	133.7%
CORNWALL	\$78,021	112.2%
COVENTRY	\$92,308	132.8%
CROMWELL	\$80,134	115.3%
DANBURY	\$66,281	95.3%
DARIEN	\$200,724	288.7%
DEEP RIVER	\$77,625	111.7%
DERBY	\$54,561	78.5%
DURHAM	\$109,969	158.2%
EAST GRANBY	\$73,074	105.1%
EAST HADDAM	\$91,146	131.1%
EAST HAMPTON	\$93,083	133.9%
EAST HARTFORD	\$48,438	69.7%
EAST HAVEN	\$63,574	91.4%
EAST LYME	\$81,599	117.4%
EAST WINDSOR	\$71,310	102.6%
EASTFORD	\$82,885	119.2%
EASTON	\$142,434	204.9%
ELLINGTON	\$84,934	122.2%
ENFIELD	\$68,356	98.3%
ESSEX	\$90,242	129.8%
FAIRFIELD	\$119,924	172.5%
FARMINGTON	\$88,467	127.3%
FRANKLIN	\$88,333	127.1%
GLASTONBURY	\$106,872	153.7%
GOSHEN	\$74,333	106.9%
GRANBY	\$97,851	140.8%
GREENWICH	\$129,588	186.4%

	<b>Median Household Income</b>	<b>% of State Median</b>
GRISWOLD	\$64,574	92.9%
GROTON	\$61,966	89.1%
GUILFORD	\$95,745	137.7%
HADDAM	\$89,184	128.3%
HAMDEN	\$68,462	98.5%
HAMPTON	\$75,278	108.3%
HARTFORD	\$28,931	41.6%
HARTLAND	\$91,875	132.2%
HARWINTON	\$89,429	128.6%
HEBRON	\$114,286	164.4%
KENT	\$66,641	95.9%
KILLINGLY	\$55,598	80.0%
KILLINGWORTH	\$106,964	153.9%
LEBANON	\$81,120	116.7%
LEDYARD	\$88,057	126.7%
LISBON	\$80,539	115.9%
LITCHFIELD	\$84,063	120.9%
LYME	\$86,250	124.1%
MADISON	\$107,062	154.0%
MANCHESTER	\$63,656	91.6%
MANSFIELD	\$67,615	97.3%
MARLBOROUGH	\$110,718	159.3%
MERIDEN	\$53,831	77.4%
MIDDLEBURY	\$97,996	141.0%
MIDDLEFIELD	\$87,463	125.8%
MIDDLETOWN	\$60,542	87.1%
MILFORD	\$79,531	114.4%
MONROE	\$112,605	162.0%

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**2012 Median Household Income \***

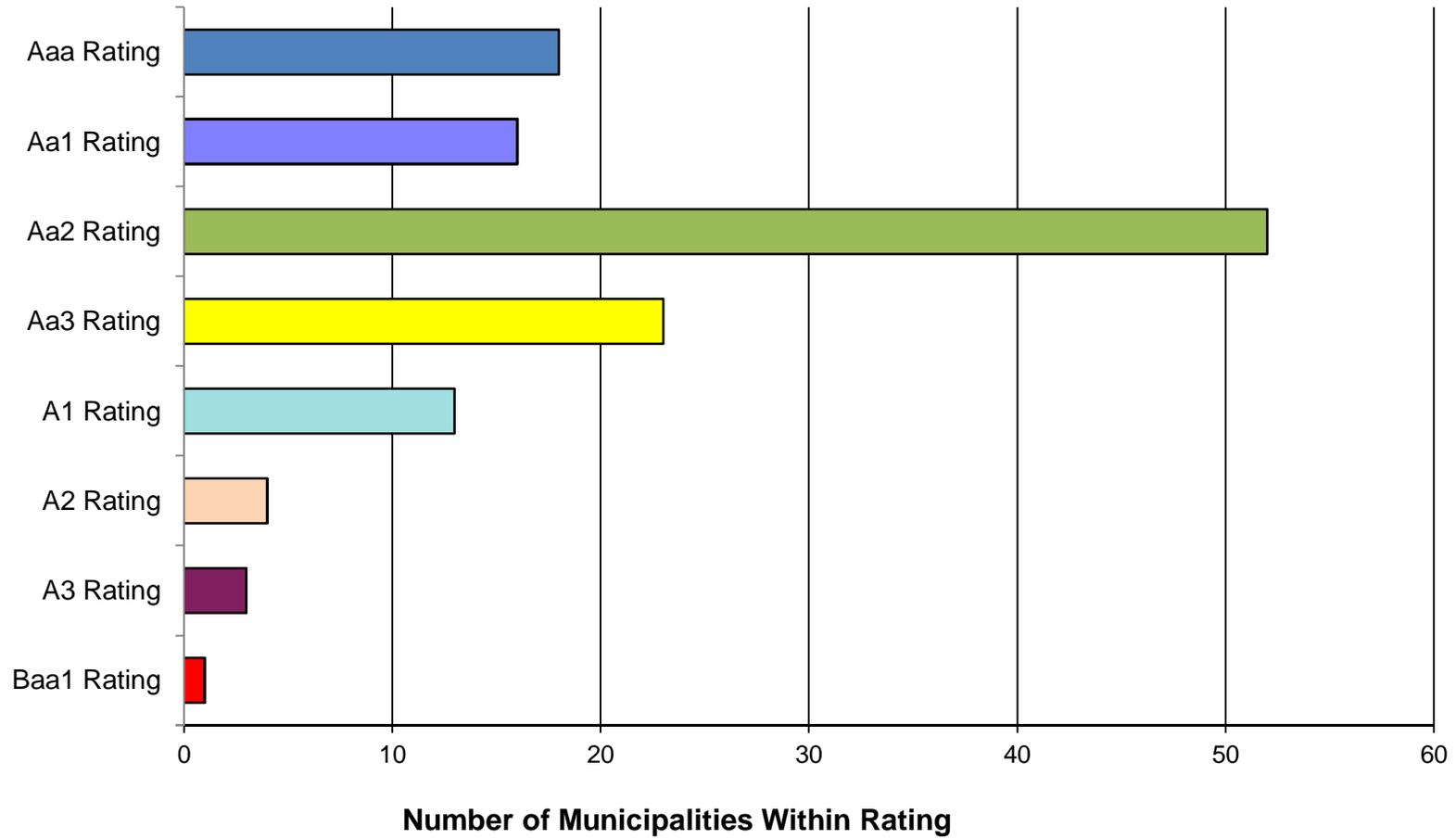
	Median Household Income	% of State Median
MONTVILLE	\$67,262	96.8%
MORRIS	\$89,688	129.0%
NAUGATUCK	\$62,574	90.0%
NEW BRITAIN	\$39,898	57.4%
NEW CANAAN	\$167,037	240.3%
NEW FAIRFIELD	\$98,209	141.3%
NEW HARTFORD	\$85,598	123.1%
NEW HAVEN	\$38,482	55.4%
NEW LONDON	\$44,106	63.4%
NEW MILFORD	\$84,110	121.0%
NEWINGTON	\$75,237	108.2%
NEWTOWN	\$116,024	166.9%
NORFOLK	\$78,214	112.5%
NORTH BRANFORD	\$82,460	118.6%
NORTH CANAAN	\$45,992	66.2%
NORTH HAVEN	\$83,089	119.5%
NORTH STONINGTON	\$81,434	117.1%
NORWALK	\$75,446	108.5%
NORWICH	\$51,304	73.8%
OLD LYME	\$92,175	132.6%
OLD SAYBROOK	\$78,227	112.5%
ORANGE	\$106,372	153.0%
OXFORD	\$107,308	154.4%
PLAINFIELD	\$62,775	90.3%
PLAINVILLE	\$61,766	88.8%
PLYMOUTH	\$73,603	105.9%
POMFRET	\$82,661	118.9%
PORTLAND	\$92,344	132.8%
PRESTON	\$76,296	109.7%

	Median Household Income	% of State Median
PROSPECT	\$95,325	137.1%
PUTNAM	\$46,440	66.8%
REDDING	\$120,223	172.9%
RIDGEFIELD	\$148,104	213.0%
ROCKY HILL	\$76,128	109.5%
ROXBURY	\$97,031	139.6%
SALEM	\$100,375	144.4%
SALISBURY	\$65,625	94.4%
SCOTLAND	\$77,634	111.7%
SEYMOUR	\$73,099	105.1%
SHARON	\$76,117	109.5%
SHELTON	\$83,755	120.5%
SHERMAN	\$118,750	170.8%
SIMSBURY	\$117,577	169.1%
SOMERS	\$100,100	144.0%
SOUTH WINDSOR	\$91,519	131.6%
SOUTHBURY	\$67,195	96.7%
SOUTHINGTON	\$78,668	113.2%
SPRAGUE	\$67,415	97.0%
STAFFORD	\$63,672	91.6%
STAMFORD	\$76,797	110.5%
STERLING	\$67,794	97.5%
STONINGTON	\$80,666	116.0%
STRATFORD	\$67,375	96.9%
SUFFIELD	\$92,019	132.4%
THOMASTON	\$67,426	97.0%
THOMPSON	\$63,385	91.2%
TOLLAND	\$103,358	148.7%
TORRINGTON	\$50,548	72.7%

	Median Household Income	% of State Median
TRUMBULL	\$108,667	156.3%
UNION	\$83,500	120.1%
VERNON	\$61,848	89.0%
VOLUNTOWN	\$74,032	106.5%
WALLINGFORD	\$75,467	108.6%
WARREN	\$96,250	138.5%
WASHINGTON	\$75,865	109.1%
WATERBURY	\$40,867	58.8%
WATERFORD	\$75,270	108.3%
WATERTOWN	\$80,899	116.4%
WEST HARTFORD	\$81,588	117.4%
WEST HAVEN	\$51,911	74.7%
WESTBROOK	\$63,885	91.9%
WESTON	\$213,423	307.0%
WESTPORT	\$152,586	219.5%
WETHERSFIELD	\$76,196	109.6%
WILLINGTON	\$70,013	100.7%
WILTON	\$161,906	232.9%
WINCHESTER	\$60,994	87.7%
WINDHAM	\$41,007	59.0%
WINDSOR	\$77,377	111.3%
WINDSOR LOCKS	\$62,640	90.1%
WOLCOTT	\$80,655	116.0%
WOODBIDGE	\$137,216	197.4%
WOODBURY	\$80,167	115.3%
WOODSTOCK	\$81,705	117.5%
<b>** State Median **</b>	<b>\$69,519</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

## Moody's Bond Ratings



Ratings for the 130 municipalities rated by Moody's Investment Services as of January, 2014.

**Moody's Bond Ratings by Rating Categories, January, 2014**

Aaa Rated Municipalities (18)		Aa Rated Municipalities (91)						A Rated Municipalities (20)			
AVON	Aaa	BRANFORD	Aa1	CORNWALL	Aa2	OXFORD	Aa2	ELLINGTON	Aa3	BROOKLYN	A1
DARIEN	Aaa	BROOKFIELD	Aa1	EAST GRANBY	Aa2	ROCKY HILL	Aa2	GROTON (City of)	Aa3	HARTFORD	A1
EASTON	Aaa	CHESHIRE	Aa1	EAST HARTFORD	Aa2	SHARON	Aa2	HADDAM	Aa3	HARTLAND	A1
FAIRFIELD	Aaa	DANBURY	Aa1	EAST LYME	Aa2	SHELTON	Aa2	LISBON	Aa3	MERIDEN	A1
FARMINGTON	Aaa	MANCHESTER	Aa1	EAST WINDSOR	Aa2	SHERMAN	Aa2	MONTVILLE	Aa3	N. STONINGTON	A1
GLASTONBURY	Aaa	MILFORD	Aa1	ENFIELD	Aa2	SOMERS	Aa2	NEW HARTFORD	Aa3	SALEM	A1
GREENWICH	Aaa	NEW FAIRFIELD	Aa1	ESSEX	Aa2	SOUTH WINDSOR	Aa2	PLAINFIELD	Aa3	SCOTLAND	A1
MADISON	Aaa	NEW MILFORD	Aa1	GROTON	Aa2	SOUTHBURY	Aa2	PLAINVILLE	Aa3	STAFFORD	A1
NEW CANAAN	Aaa	NEWTOWN	Aa1	GUILFORD	Aa2	SOUTHINGTON	Aa2	PLYMOUTH	Aa3	STERLING	A1
NORWALK	Aaa	NORTH HAVEN	Aa1	HEBRON	Aa2	TOLLAND	Aa2	PORTLAND	Aa3	STRATFORD	A1
RIDGEFIELD	Aaa	ORANGE	Aa1	KENT	Aa2	TRUMBULL	Aa2	SEYMOUR	Aa3	THOMPSON	A1
SIMSBURY	Aaa	REDDING	Aa1	KILLINGLY	Aa2	VERNON	Aa2	THOMASTON	Aa3	WATERBURY	A1
WALLINGFORD	Aaa	STAMFORD	Aa1	KILLINGWORTH	Aa2	WARREN	Aa2	TORRINGTON	Aa3	WOLCOTT	A1
WEST HARTFORD	Aaa	STONINGTON	Aa1	LEDYARD	Aa2	WATERFORD	Aa2	WILLINGTON	Aa3	BRIDGEPORT	A2
WESTON	Aaa	WINDSOR	Aa1	LITCHFIELD	Aa2	WATERTOWN	Aa2	WINDHAM	Aa3	NEW BRITAIN	A2
WESTPORT	Aaa	WINDSOR LOCKS	Aa1	MANSFIELD	Aa2	WESTBROOK	Aa2	WOODSTOCK	Aa3	PROSPECT	A2
WILTON	Aaa	BERLIN	Aa2	MARLBOROUGH	Aa2	WETHERSFIELD	Aa2			SPRAGUE	A2
WOODBURGE	Aaa	BETHANY	Aa2	MIDDLEBURY	Aa2	WOODBURY	Aa2			EAST HAVEN	A3
		BETHEL	Aa2	MIDDLETOWN	Aa2	ANSONIA	Aa3			HAMDEN	A3
		BLOOMFIELD	Aa2	MONROE	Aa2	ASHFORD	Aa3			NEW HAVEN	A3
		BRISTOL	Aa2	NAUGATUCK	Aa2	BOLTON	Aa3				
		BURLINGTON	Aa2	NEWINGTON	Aa2	CHESTER	Aa3				
		CANTON	Aa2	NORTH BRANFORD	Aa2	COLCHESTER	Aa3				
		CLINTON	Aa2	NORWICH	Aa2	COVENTRY	Aa3				
		COLUMBIA	Aa2	OLD SAYBROOK	Aa2	EAST HAMPTON	Aa3				

**Debt per Capita**  
**FYE 2012**

ANDOVER	\$1,455	DEEP RIVER	\$1,086	LEBANON	\$500	OLD SAYBROOK	\$1,880	THOMPSON	\$1,209
ANSONIA	\$957	DERBY	\$788	LEDYARD	\$891	ORANGE	\$3,042	TOLLAND	\$2,798
ASHFORD	\$1,272	DURHAM	\$1,322	LISBON	\$904	OXFORD	\$2,170	TORRINGTON	\$939
AVON	\$1,617	EAST GRANBY	\$1,389	LITCHFIELD	\$3,576	PLAINFIELD	\$928	TRUMBULL	\$2,275
BARKHAMSTED	\$900	EAST HADDAM	\$2,025	LYME	\$3,394	PLAINVILLE	\$3,389	UNION	\$4,507
BEACON FALLS	\$1,836	EAST HAMPTON	\$496	MADISON	\$2,157	PLYMOUTH	\$1,281	VERNON	\$1,696
BERLIN	\$1,348	EAST HARTFORD	\$1,177	MANCHESTER	\$1,313	POMFRET	\$1,178	VOLUNTOWN	\$146
BETHANY	\$3,064	EAST HAVEN	\$1,540	MANSFIELD	\$416	PORTLAND	\$2,084	WALLINGFORD	\$835
BETHEL	\$1,712	EAST LYME	\$2,548	MARLBOROUGH	\$4,213	PRESTON	\$772	WARREN	\$2,320
BETHLEHEM	\$203	EAST WINDSOR	\$726	MERIDEN	\$1,161	PROSPECT	\$1,571	WASHINGTON	\$486
BLOOMFIELD	\$3,087	EASTFORD	\$91	MIDDLEBURY	\$1,411	PUTNAM	\$0	WATERBURY	\$4,336
BOLTON	\$2,924	EASTON	\$4,860	MIDDLEFIELD	\$2,218	REDDING	\$3,172	WATERFORD	\$2,554
BOZRAH	\$1,632	ELLINGTON	\$784	MIDDLETOWN	\$1,305	RIDGEFIELD	\$3,591	WATERTOWN	\$2,927
BRANFORD	\$1,989	ENFIELD	\$644	MILFORD	\$2,569	ROCKY HILL	\$766	WEST HARTFORD	\$2,301
BRIDGEPORT	\$4,751	ESSEX	\$2,491	MONROE	\$2,348	ROXBURY	\$547	WEST HAVEN	\$2,389
BRIDGEWATER	\$507	FAIRFIELD	\$3,132	MONTVILLE	\$2,346	SALEM	\$204	WESTBROOK	\$3,181
BRISTOL	\$1,383	FARMINGTON	\$2,211	MORRIS	\$526	SALISBURY	\$1,255	WESTON	\$5,481
BROOKFIELD	\$2,120	FRANKLIN	\$1,101	NAUGATUCK	\$2,482	SCOTLAND	\$2,011	WESTPORT	\$5,269
BROOKLYN	\$568	GLASTONBURY	\$2,709	NEW BRITAIN	\$3,081	SEYMOUR	\$2,376	WETHERSFIELD	\$1,068
BURLINGTON	\$2,029	GOSHEN	\$518	NEW CANAAN	\$6,278	SHARON	\$3,119	WILLINGTON	\$972
CANAAN	\$741	GRANBY	\$2,093	NEW FAIRFIELD	\$2,209	SHELTON	\$1,475	WILTON	\$3,223
CANTERBURY	\$108	GREENWICH	\$1,496	NEW HARTFORD	\$1,500	SHERMAN	\$3,202	WINCHESTER	\$493
CANTON	\$1,018	GRISWOLD	\$1,645	NEW HAVEN	\$3,897	SIMSBURY	\$1,922	WINDHAM	\$841
CHAPLIN	\$79	GROTON	\$1,471	NEW LONDON	\$1,411	SOMERS	\$1,237	WINDSOR	\$1,320
CHESHIRE	\$1,951	GUILFORD	\$1,906	NEW MILFORD	\$1,022	SOUTH WINDSOR	\$1,389	WINDSOR LOCKS	\$1,106
CHESTER	\$1,463	HADDAM	\$1,096	NEWINGTON	\$477	SOUTHBURY	\$1,319	WOLCOTT	\$1,724
CLINTON	\$1,297	HAMDEN	\$2,353	NEWTOWN	\$3,041	SOUTHINGTON	\$1,649	WOODBIDGE	\$3,094
COLCHESTER	\$983	HAMPTON	\$446	NORFOLK	\$1,544	SPRAGUE	\$1,884	WOODBURY	\$456
COLEBROOK	\$871	HARTFORD	\$2,699	NORTH BRANFORD	\$3,352	STAFFORD	\$1,843	WOODSTOCK	\$604
COLUMBIA	\$412	HARTLAND	\$632	NORTH CANAAN	\$567	STAMFORD	\$3,225		
CORNWALL	\$1,610	HARWINTON	\$1,426	NORTH HAVEN	\$1,998	STERLING	\$2,591		
COVENTRY	\$1,930	HEBRON	\$2,079	NORTH STONINGTON	\$735	STONINGTON	\$2,135		
CROMWELL	\$2,006	KENT	\$1,865	NORWALK	\$2,396	STRATFORD	\$2,533		
DANBURY	\$1,851	KILLINGLY	\$1,530	NORWICH	\$932	SUFFIELD	\$813		
DARIEN	\$4,689	KILLINGWORTH	\$1,558	OLD LYME	\$4,793	THOMASTON	\$2,648		

<b>Average:</b>	<b>\$2,245</b>
<b>Median:</b>	<b>\$1,610</b>

**Ratio of Debt to Equalized Net  
Grand List and Net Grand List\***

<u>Debt as a % of:</u>														
	ENGL	Net GL												
ANDOVER	1.3%	1.7%	DARIEN	0.9%	1.1%	KILLINGLY	1.6%	2.0%	NORWICH	1.3%	1.6%	SUFFIELD	0.7%	0.9%
ANSONIA	1.3%	1.6%	DEEP RIVER	0.7%	1.0%	KILLINGWORTH	1.0%	1.2%	OLD LYME	1.7%	2.3%	THOMASTON	2.8%	3.4%
ASHFORD	1.3%	1.6%	DERBY	0.9%	1.1%	LEBANON	0.4%	0.6%	OLD SAYBROOK	0.6%	0.8%	THOMPSON	1.4%	1.9%
AVON	0.8%	1.1%	DURHAM	0.9%	1.3%	LEDYARD	0.9%	1.2%	ORANGE	1.9%	2.4%	TOLLAND	2.3%	3.3%
BARKHAMSTED	0.6%	0.9%	EAST GRANBY	1.0%	1.3%	LISBON	0.8%	1.0%	OXFORD	1.4%	2.0%	TORRINGTON	1.0%	1.4%
BEACON FALLS	1.7%	2.1%	EAST HADDAM	1.4%	1.9%	LITCHFIELD	2.1%	2.7%	PLAINFIELD	1.0%	1.4%	TRUMBULL	1.2%	1.6%
BERLIN	0.9%	1.2%	EAST HAMPTON	0.4%	0.6%	LYME	1.0%	1.3%	PLAINVILLE	3.1%	4.3%	UNION	2.7%	4.0%
BETHANY	2.1%	2.8%	EAST HARTFORD	1.5%	2.0%	MADISON	0.9%	1.1%	PLYMOUTH	1.4%	1.9%	VERNON	1.9%	2.6%
BETHEL	1.2%	1.4%	EAST HAVEN	1.6%	2.0%	MANCHESTER	1.4%	1.8%	POMFRET	1.0%	1.4%	VOLUNTOWN	0.1%	0.2%
BETHLEHEM	0.1%	0.2%	EAST LYME	1.6%	2.1%	MANSFIELD	0.7%	1.1%	PORTLAND	1.8%	2.3%	WALLINGFORD	0.6%	0.9%
BLOOMFIELD	2.3%	3.3%	EAST WINDSOR	0.6%	0.8%	MARLBOROUGH	3.4%	4.3%	PRESTON	0.7%	0.8%	WARREN	0.6%	1.0%
BOLTON	2.3%	3.0%	EASTFORD	0.1%	0.1%	MERIDEN	1.5%	1.9%	PROSPECT	1.3%	1.8%	WASHINGTON	0.1%	0.1%
BOZRAH	1.4%	1.8%	EASTON	1.9%	2.2%	MIDDLEBURY	0.8%	1.0%	PUTNAM	0.0%	0.0%	WATERBURY	7.8%	9.0%
BRANFORD	1.1%	1.6%	ELLINGTON	0.7%	1.0%	MIDDLEFIELD	1.6%	2.2%	REDDING	1.2%	1.5%	WATERFORD	1.1%	1.3%
BRIDGEPORT	7.9%	10.0%	ENFIELD	0.7%	0.9%	MIDDLETOWN	1.2%	1.7%	RIDGEFIELD	1.3%	1.6%	WATERTOWN	2.5%	3.4%
BRIDGEWATER	0.2%	0.2%	ESSEX	1.1%	1.5%	MILFORD	2.0%	2.5%	ROCKY HILL	0.5%	0.7%	WEST HARTFORD	2.0%	2.9%
BRISTOL	1.5%	2.0%	FAIRFIELD	1.2%	1.8%	MONROE	1.4%	2.0%	ROXBURY	0.1%	0.2%	WEST HAVEN	3.3%	4.7%
BROOKFIELD	1.1%	1.4%	FARMINGTON	1.1%	1.5%	MONTVILLE	2.3%	3.0%	SALEM	0.2%	0.2%	WESTBROOK	1.3%	1.6%
BROOKLYN	0.7%	0.9%	FRANKLIN	0.8%	1.0%	MORRIS	0.2%	0.4%	SALISBURY	0.3%	0.4%	WESTON	1.6%	2.2%
BURLINGTON	1.5%	2.1%	GLASTONBURY	1.6%	2.3%	NAUGATUCK	3.2%	3.9%	SCOTLAND	2.2%	2.7%	WESTPORT	1.0%	1.5%
CANAAN	0.3%	0.5%	GOSHEN	0.2%	0.3%	NEW BRITAIN	5.9%	7.7%	SEYMOUR	2.2%	2.8%	WETHERSFIELD	0.9%	1.2%
CANTERBURY	0.1%	0.1%	GRANBY	1.7%	2.2%	NEW CANAAN	1.2%	1.5%	SHARON	0.8%	1.0%	WILLINGTON	0.9%	1.2%
CANTON	0.7%	0.9%	GREENWICH	0.2%	0.3%	NEW FAIRFIELD	1.3%	1.9%	SHELTON	0.9%	1.1%	WILTON	0.9%	1.2%
CHAPLIN	0.1%	0.1%	GRISWOLD	2.0%	2.4%	NEW HARTFORD	1.1%	1.5%	SHERMAN	1.2%	1.6%	WINCHESTER	0.5%	0.7%
CHESHIRE	1.4%	2.0%	GROTON	1.1%	1.4%	NEW HAVEN	7.5%	9.9%	SIMSBURY	1.3%	1.7%	WINDHAM	1.4%	2.3%
CHESTER	0.9%	1.2%	GUILFORD	1.0%	1.2%	NEW LONDON	2.0%	2.5%	SOMERS	1.2%	1.7%	WINDSOR	1.0%	1.4%
CLINTON	0.8%	1.1%	HADDAM	0.7%	1.0%	NEW MILFORD	0.7%	1.0%	SOUTH WINDSOR	1.0%	1.3%	WINDSOR LOCKS	0.8%	1.1%
COLCHESTER	0.9%	1.2%	HAMDEN	2.5%	3.6%	NEWINGTON	0.4%	0.5%	SOUTHBURY	0.8%	1.0%	WOLCOTT	1.4%	2.1%
COLEBROOK	0.5%	0.7%	HAMPTON	0.4%	0.5%	NEWTOWN	1.8%	2.2%	SOUTHINGTON	1.3%	1.8%	WOODBIDGE	1.7%	2.3%
COLUMBIA	0.3%	0.4%	HARTFORD	4.7%	9.0%	NORFOLK	0.6%	0.8%	SPRAGUE	2.2%	3.0%	WOODBURY	0.3%	0.4%
CORNWALL	0.4%	0.5%	HARTLAND	0.5%	0.7%	NORTH BRANFORD	2.7%	3.8%	STAFFORD	2.0%	2.8%	WOODSTOCK	0.5%	0.6%
COVENTRY	1.8%	2.5%	HARWINTON	1.1%	1.4%	NORTH CANAAN	0.5%	0.5%	STAMFORD	1.4%	1.7%			
CROMWELL	1.5%	2.0%	HEBRON	1.8%	2.3%	NORTH HAVEN	1.2%	1.7%	STERLING	2.7%	3.1%	** Average **	1.6%	2.1%
DANBURY	1.6%	2.0%	KENT	0.7%	0.8%	NORTH STONINGTON	0.5%	0.6%	STONINGTON	1.0%	1.3%	** Median **	1.1%	1.5%
						NORWALK	1.2%	1.6%	STRATFORD	2.1%	2.9%			

\* Based upon the 10/1/10 Grand list

**Net Current Education Expenditures per Pupil**

**FYE 2010-2012 \***

	2011-12	2010-11	2009-10
ANDOVER	\$12,784	\$12,300	\$11,920
ANSONIA	\$11,315	\$10,967	\$10,527
ASHFORD	\$14,826	\$14,640	\$15,225
AVON	\$12,944	\$12,318	\$11,675
BARKHAMSTED	\$12,364	\$11,929	\$11,646
BEACON FALLS	\$13,156	\$13,426	\$12,542
BERLIN	\$13,890	\$12,913	\$12,503
BETHANY	\$14,237	\$13,511	\$13,129
BETHEL	\$14,019	\$13,931	\$13,192
BETHLEHEM	\$15,216	\$14,374	\$14,314
BLOOMFIELD	\$17,343	\$17,247	\$16,439
BOLTON	\$14,420	\$13,986	\$14,254
BOZRAH	\$14,800	\$15,388	\$13,741
BRANFORD	\$14,561	\$13,958	\$13,393
BRIDGEPORT	\$12,978	\$13,455	\$13,054
BRIDGEWATER	\$21,681	\$20,468	\$19,781
BRISTOL	\$12,635	\$12,311	\$12,156
BROOKFIELD	\$12,466	\$12,262	\$11,584
BROOKLYN	\$12,621	\$12,196	\$11,629
BURLINGTON	\$12,187	\$11,354	\$11,346
CANAAN	\$21,395	\$22,106	\$19,959
CANTERBURY	\$14,711	\$14,759	\$13,917
CANTON	\$13,200	\$12,538	\$12,583
CHAPLIN	\$18,479	\$19,002	\$19,355
CHESHIRE	\$12,543	\$12,523	\$11,775
CHESTER	\$15,496	\$15,291	\$14,247
CLINTON	\$14,527	\$14,506	\$14,133
COLCHESTER	\$12,057	\$11,529	\$10,931

	2011-12	2010-11	2009-10
COLEBROOK	\$15,696	\$14,646	\$13,692
COLUMBIA	\$14,634	\$14,483	\$13,765
CORNWALL	\$24,885	\$22,064	\$20,673
COVENTRY	\$14,304	\$12,884	\$12,320
CROMWELL	\$12,992	\$13,482	\$12,416
DANBURY	\$11,717	\$11,870	\$11,812
DARIEN	\$16,185	\$15,619	\$14,951
DEEP RIVER	\$14,975	\$15,023	\$14,498
DERBY	\$12,577	\$12,249	\$11,763
DURHAM	\$15,126	\$14,981	\$14,130
EAST GRANBY	\$15,769	\$14,894	\$14,442
EAST HADDAM	\$14,401	\$13,563	\$12,762
EAST HAMPTON	\$13,740	\$13,536	\$12,683
EAST HARTFORD	\$11,771	\$11,903	\$11,413
EAST HAVEN	\$13,525	\$12,816	\$13,101
EAST LYME	\$13,747	\$13,217	\$13,102
EAST WINDSOR	\$14,920	\$14,658	\$12,909
EASTFORD	\$15,464	\$14,960	\$15,560
EASTON	\$15,738	\$15,178	\$14,677
ELLINGTON	\$10,955	\$10,719	\$10,546
ENFIELD	\$12,317	\$12,079	\$11,846
ESSEX	\$14,540	\$13,925	\$13,410
FAIRFIELD	\$14,529	\$14,380	\$14,458
FARMINGTON	\$14,103	\$13,163	\$12,620
FRANKLIN	\$13,882	\$12,532	\$13,518
GLASTONBURY	\$13,008	\$12,515	\$12,072
GOSHEN	\$15,934	\$15,544	\$15,296
GRANBY	\$12,428	\$12,084	\$11,809
GREENWICH	\$17,917	\$18,510	\$17,786

	2011-12	2010-11	2009-10
GRISWOLD	\$12,587	\$13,110	\$12,540
GROTON	\$14,367	\$14,309	\$14,176
GUILFORD	\$13,926	\$13,562	\$13,240
HADDAM	\$14,189	\$13,497	\$13,110
HAMDEN	\$15,203	\$15,087	\$14,927
HAMPTON	\$21,338	\$19,316	\$17,971
HARTFORD	\$17,991	\$18,098	\$17,525
HARTLAND	\$13,949	\$13,983	\$13,995
HARWINTON	\$12,187	\$11,354	\$11,346
HEBRON	\$11,560	\$11,104	\$10,967
KENT	\$18,792	\$17,253	\$17,335
KILLINGLY	\$14,030	\$13,861	\$13,861
KILLINGWORTH	\$14,189	\$13,497	\$13,110
LEBANON	\$14,028	\$13,258	\$11,901
LEDYARD	\$12,765	\$12,442	\$12,899
LISBON	\$14,289	\$13,075	\$12,205
LITCHFIELD	\$14,607	\$13,640	\$12,990
LYME	\$17,534	\$17,024	\$16,580
MADISON	\$13,675	\$13,007	\$12,488
MANCHESTER	\$14,391	\$13,660	\$13,443
MANSFIELD	\$15,314	\$15,356	\$15,314
MARLBOROUGH	\$11,010	\$10,794	\$10,770
MERIDEN	\$12,527	\$12,429	\$12,339
MIDDLEBURY	\$13,546	\$13,027	\$12,464
MIDDLEFIELD	\$15,126	\$14,981	\$14,130
MIDDLETOWN	\$13,413	\$13,325	\$13,144
MILFORD	\$15,213	\$14,806	\$14,341
MONROE	\$14,025	\$13,576	\$12,813

\* The data for FY 2011-12 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Net Current Education Expenditures per Pupil**  
**FYE 2010-2012 \***

	2011-12	2010-11	2009-10
MONTVILLE	\$13,695	\$13,078	\$12,850
MORRIS	\$15,934	\$15,544	\$15,296
NAUGATUCK	\$13,435	\$12,895	\$12,112
NEW BRITAIN	\$11,629	\$12,608	\$12,132
NEW CANAAN	\$17,115	\$16,992	\$17,031
NEW FAIRFIELD	\$12,893	\$12,608	\$11,701
NEW HARTFORD	\$13,512	\$13,425	\$12,899
NEW HAVEN	\$17,530	\$18,414	\$17,899
NEW LONDON	\$13,757	\$13,388	\$13,699
NEW MILFORD	\$12,032	\$12,300	\$11,491
NEWINGTON	\$14,405	\$13,956	\$13,418
NEWTOWN	\$12,514	\$12,074	\$12,087
NORFOLK	\$17,826	\$16,517	\$16,008
NORTH BRANFORD	\$12,620	\$12,251	\$11,675
NORTH CANAAN	\$18,746	\$17,783	\$16,893
NORTH HAVEN	\$12,672	\$12,646	\$11,943
NORTH STONINGTON	\$14,356	\$14,157	\$14,360
NORWALK	\$15,667	\$15,508	\$15,596
NORWICH	\$13,409	\$13,682	\$13,398
OLD LYME	\$17,534	\$17,024	\$16,580
OLD SAYBROOK	\$14,251	\$13,918	\$13,154
ORANGE	\$14,458	\$14,001	\$13,648
OXFORD	\$11,796	\$11,870	\$11,246
PLAINFIELD	\$12,374	\$13,081	\$12,903
PLAINVILLE	\$14,025	\$13,468	\$13,112
PLYMOUTH	\$12,739	\$12,016	\$11,649
POMFRET	\$13,875	\$13,593	\$12,891
PORTLAND	\$12,938	\$12,676	\$11,959
PRESTON	\$16,627	\$15,485	\$15,709

	2011-12	2010-11	2009-10
PROSPECT	\$13,156	\$13,426	\$12,542
PUTNAM	\$14,376	\$13,782	\$14,452
REDDING	\$17,980	\$17,220	\$16,503
RIDGEFIELD	\$14,514	\$14,309	\$13,870
ROCKY HILL	\$12,878	\$12,659	\$12,170
ROXBURY	\$21,681	\$20,468	\$19,781
SALEM	\$14,037	\$13,403	\$13,021
SALISBURY	\$20,038	\$19,670	\$18,541
SCOTLAND	\$18,961	\$18,959	\$17,463
SEYMOUR	\$12,735	\$11,755	\$11,694
SHARON	\$22,815	\$21,928	\$20,777
SHELTON	\$12,035	\$11,887	\$11,669
SHERMAN	\$13,791	\$13,739	\$12,578
SIMSBURY	\$13,560	\$13,057	\$12,862
SOMERS	\$12,496	\$12,463	\$11,807
SOUTH WINDSOR	\$14,730	\$13,808	\$12,774
SOUTHBURY	\$13,546	\$13,027	\$12,464
SOUTHINGTON	\$12,234	\$12,020	\$12,119
SPRAGUE	\$13,724	\$14,060	\$13,521
STAFFORD	\$13,765	\$13,121	\$13,270
STAMFORD	\$16,331	\$16,302	\$16,134
STERLING	\$11,752	\$11,803	\$11,431
STONINGTON	\$13,238	\$12,520	\$12,407
STRATFORD	\$13,060	\$13,024	\$12,473
SUFFIELD	\$12,765	\$12,466	\$12,103
THOMASTON	\$12,473	\$11,834	\$11,411
THOMPSON	\$13,434	\$12,671	\$12,090
TOLLAND	\$11,803	\$11,080	\$10,606
TORRINGTON	\$13,963	\$13,770	\$13,431

	2011-12	2010-11	2009-10
TRUMBULL	\$13,016	\$12,695	\$12,599
UNION	\$13,781	\$13,517	\$12,826
VERNON	\$12,961	\$13,533	\$12,523
VOLUNTOWN	\$14,182	\$14,114	\$14,554
WALLINGFORD	\$14,436	\$13,446	\$12,838
WARREN	\$15,934	\$15,544	\$15,296
WASHINGTON	\$21,681	\$20,468	\$19,781
WATERBURY	\$14,718	\$14,581	\$14,243
WATERFORD	\$14,357	\$13,506	\$12,727
WATERTOWN	\$12,006	\$11,303	\$11,199
WEST HARTFORD	\$13,075	\$12,802	\$12,476
WEST HAVEN	\$11,774	\$12,114	\$12,297
WESTBROOK	\$15,417	\$14,835	\$13,862
WESTON	\$18,148	\$17,800	\$17,359
WESTPORT	\$17,636	\$17,435	\$16,974
WETHERSFIELD	\$13,531	\$13,327	\$13,071
WILLINGTON	\$15,207	\$14,963	\$14,186
WILTON	\$16,550	\$15,664	\$15,692
WINCHESTER	\$16,002	\$15,611	\$15,017
WINDHAM	\$15,919	\$14,794	\$13,976
WINDSOR	\$15,473	\$14,818	\$14,371
WINDSOR LOCKS	\$15,270	\$15,193	\$15,024
WOLCOTT	\$11,213	\$10,888	\$10,688
WOODBIDGE	\$15,743	\$14,912	\$14,571
WOODBURY	\$15,216	\$14,374	\$14,314
WOODSTOCK	\$11,684	\$11,243	\$11,190
<b>** Average **</b>	<b>\$14,138</b>	<b>\$13,944</b>	<b>\$13,569</b>
<b>** Median **</b>	<b>\$14,028</b>	<b>\$13,536</b>	<b>\$13,110</b>

\* The data for FY 2011-12 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Tax Collection Rates FYE 2012 \***

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ANDOVER	98.9%	99.5%	98.4%
ANSONIA	96.2%	99.2%	91.5%
ASHFORD	97.9%	99.6%	93.8%
AVON	99.7%	99.9%	99.7%
BARKHAMSTED	97.7%	99.0%	93.8%
BEACON FALLS	96.6%	98.9%	91.9%
BERLIN	98.5%	99.5%	96.6%
BETHANY	98.6%	99.4%	98.0%
BETHEL	98.8%	100.2%	98.4%
BETHLEHEM	97.7%	100.4%	94.2%
BLOOMFIELD	98.7%	100.4%	97.9%
BOLTON	98.8%	100.0%	98.0%
BOZRAH	98.2%	100.7%	94.0%
BRANFORD	98.3%	99.5%	96.3%
BRIDGEPORT	97.3%	98.1%	86.5%
BRIDGEWATER	99.5%	99.9%	99.0%
BRISTOL	98.8%	99.8%	97.7%
BROOKFIELD	99.2%	100.2%	98.6%
BROOKLYN	97.4%	99.3%	93.7%
BURLINGTON	99.0%	100.4%	97.7%
CANAAN	98.4%	99.7%	97.4%
CANTERBURY	97.9%	100.6%	96.0%
CANTON	99.0%	100.1%	97.0%
CHAPLIN	97.2%	98.5%	96.5%
CHESHIRE	99.6%	99.7%	99.5%
CHESTER	99.1%	99.6%	98.1%
CLINTON	99.2%	99.7%	98.2%
COLCHESTER	98.4%	99.4%	96.0%
COLEBROOK	97.4%	98.8%	95.2%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
COLUMBIA	98.2%	99.0%	96.8%
CORNWALL	98.6%	99.1%	94.8%
COVENTRY	97.8%	99.4%	95.5%
CROMWELL	99.1%	99.8%	97.2%
DANBURY	98.7%	99.8%	96.5%
DARIEN	99.4%	99.5%	98.5%
DEEP RIVER	98.6%	100.1%	97.1%
DERBY	96.6%	98.5%	93.9%
DURHAM	98.8%	99.8%	98.2%
EAST GRANBY	98.3%	99.3%	96.7%
EAST HADDAM	98.9%	99.6%	98.1%
EAST HAMPTON	98.0%	100.1%	96.4%
EAST HARTFORD	97.3%	99.5%	95.8%
EAST HAVEN	97.3%	98.7%	94.6%
EAST LYME	98.4%	99.1%	97.2%
EAST WINDSOR	97.6%	99.5%	94.6%
EASTFORD	97.5%	99.1%	96.6%
EASTON	98.6%	99.0%	97.2%
ELLINGTON	98.5%	99.7%	96.7%
ENFIELD	97.6%	99.1%	93.6%
ESSEX	99.0%	99.9%	98.4%
FAIRFIELD	98.9%	99.8%	98.1%
FARMINGTON	99.6%	100.0%	99.5%
FRANKLIN	98.9%	100.7%	98.5%
GLASTONBURY	99.5%	100.2%	99.3%
GOSHEN	99.3%	99.9%	98.8%
GRANBY	98.9%	99.6%	98.3%
GREENWICH	99.3%	99.8%	98.3%
GRISWOLD	97.8%	99.4%	95.0%
GROTON	97.8%	99.2%	96.2%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
GUILFORD	99.5%	100.0%	99.3%
HADDAM	98.7%	99.7%	95.3%
HAMDEN	98.9%	99.1%	97.7%
HAMPTON	97.7%	99.1%	95.1%
HARTFORD	93.8%	96.5%	86.1%
HARTLAND	98.3%	99.0%	96.8%
HARWINTON	98.8%	102.0%	97.9%
HEBRON	98.5%	99.4%	96.8%
KENT	98.8%	100.0%	96.7%
KILLINGLY	97.8%	99.7%	96.2%
KILLINGWORTH	99.3%	99.6%	99.0%
LEBANON	97.7%	99.4%	97.0%
LEDYARD	98.8%	99.6%	98.4%
LISBON	98.3%	99.7%	97.1%
LITCHFIELD	98.1%	99.7%	97.1%
LYME	99.0%	99.9%	98.2%
MADISON	99.3%	99.6%	98.6%
MANCHESTER	98.1%	99.2%	96.1%
MANSFIELD	98.4%	98.8%	97.4%
MARLBOROUGH	99.0%	99.8%	98.6%
MERIDEN	97.4%	99.0%	92.8%
MIDDLEBURY	98.7%	100.8%	97.6%
MIDDLEFIELD	98.3%	99.6%	97.5%
MIDDLETOWN	97.9%	99.7%	95.8%
MILFORD	98.2%	99.6%	95.0%
MONROE	98.8%	100.0%	98.3%
MONTVILLE	94.4%	95.8%	92.6%
MORRIS	99.1%	100.0%	98.7%
NAUGATUCK	95.7%	98.5%	86.7%

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Tax Collection Rates FYE 2012 \***

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
NEW BRITAIN	96.0%	99.4%	89.1%
NEW CANAAN	99.5%	100.0%	98.8%
NEW FAIRFIELD	99.2%	99.2%	98.9%
NEW HARTFORD	98.7%	100.0%	97.9%
NEW HAVEN	97.2%	98.3%	95.1%
NEW LONDON	98.1%	98.8%	96.9%
NEW MILFORD	98.1%	99.8%	96.8%
NEWINGTON	98.9%	99.9%	98.2%
NEWTOWN	99.0%	99.4%	97.9%
NORFOLK	98.2%	99.4%	97.0%
NORTH BRANFORD	98.3%	99.5%	97.0%
NORTH CANAAN	97.1%	98.4%	92.9%
NORTH HAVEN	98.4%	99.6%	96.4%
NORTH STONINGTON	97.5%	98.9%	96.2%
NORWALK	98.7%	98.6%	97.0%
NORWICH	96.5%	98.3%	93.5%
OLD LYME	98.6%	99.8%	97.5%
OLD SAYBROOK	99.4%	99.9%	98.9%
ORANGE	98.9%	99.7%	98.7%
OXFORD	98.1%	99.3%	88.2%
PLAINFIELD	96.8%	100.0%	93.4%
PLAINVILLE	97.5%	98.8%	94.8%
PLYMOUTH	95.9%	97.9%	89.5%
POMFRET	98.1%	99.0%	97.1%
PORTLAND	98.6%	100.6%	97.4%
PRESTON	98.0%	100.6%	97.3%
PROSPECT	98.8%	100.1%	97.8%
PUTNAM	97.5%	99.5%	93.9%
REDDING	97.9%	98.8%	95.0%
RIDGEFIELD	98.5%	99.3%	95.8%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ROCKY HILL	99.0%	99.7%	98.3%
ROXBURY	99.1%	99.9%	98.5%
SALEM	98.1%	99.6%	96.2%
SALISBURY	99.3%	100.3%	98.5%
SCOTLAND	97.3%	98.5%	95.3%
SEYMOUR	97.8%	99.5%	95.3%
SHARON	97.9%	99.6%	94.9%
SHELTON	98.9%	99.7%	97.6%
SHERMAN	99.1%	99.6%	99.0%
SIMSBURY	99.4%	100.0%	99.0%
SOMERS	99.0%	99.8%	98.0%
SOUTH WINDSOR	98.7%	99.9%	96.3%
SOUTHBURY	99.5%	100.0%	99.1%
SOUTHINGTON	98.6%	100.0%	97.6%
SPRAGUE	96.8%	99.3%	93.8%
STAFFORD	96.4%	98.1%	93.2%
STAMFORD	98.5%	99.3%	97.1%
STERLING	96.4%	97.3%	95.9%
STONINGTON	98.5%	99.6%	98.0%
STRATFORD	98.2%	99.6%	96.9%
SUFFIELD	99.0%	100.3%	98.1%
THOMASTON	98.2%	100.2%	95.1%
THOMPSON	98.1%	99.5%	95.2%
TOLLAND	99.0%	99.8%	98.6%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.7%	99.6%	97.8%
UNION	99.0%	101.1%	98.2%
VERNON	98.6%	99.4%	97.2%
VOLUNTOWN	97.0%	99.4%	95.3%
WALLINGFORD	98.2%	99.5%	96.2%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
WARREN	99.1%	99.5%	98.9%
WASHINGTON	99.1%	100.4%	98.5%
WATERBURY	96.8%	97.9%	92.8%
WATERFORD	99.0%	98.8%	98.0%
WATERTOWN	98.5%	99.7%	97.6%
WEST HARTFORD	99.1%	100.0%	98.5%
WEST HAVEN	97.9%	98.7%	94.7%
WESTBROOK	98.7%	99.8%	97.7%
WESTON	98.9%	99.9%	97.8%
WESTPORT	97.9%	99.2%	93.6%
WETHERSFIELD	98.9%	99.8%	97.1%
WILLINGTON	99.4%	100.3%	99.0%
WILTON	99.2%	100.0%	98.2%
WINCHESTER	97.8%	99.5%	96.5%
WINDHAM	97.7%	99.3%	96.1%
WINDSOR	98.8%	100.0%	98.0%
WINDSOR LOCKS	97.8%	98.7%	95.4%
WOLCOTT	98.0%	100.0%	97.0%
WOODBIDGE	99.6%	100.1%	99.2%
WOODBURY	98.3%	99.4%	96.3%
WOODSTOCK	98.5%	100.2%	97.6%
<b>** Average **</b>			
	<b>98.3%</b>	<b>99.3%</b>	<b>96.0%</b>
<b>** Median **</b>			
	<b>98.5%</b>	<b>99.6%</b>	<b>97.1%</b>

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Unemployment Comparison \***  
**December 2013 and 2012**

	<u>2013</u> <u>Dec</u>	<u>2012</u> <u>Dec</u>		<u>2013</u> <u>Dec</u>	<u>2012</u> <u>Dec</u>		<u>2013</u> <u>Dec</u>	<u>2012</u> <u>Dec</u>		<u>2013</u> <u>Dec</u>	<u>2012</u> <u>Dec</u>		<u>2013</u> <u>Dec</u>	<u>2012</u> <u>Dec</u>
ANDOVER	5.7%	7.1%	DARIEN	4.6%	5.7%	KILLINGLY	8.9%	9.8%	NORWICH	8.0%	9.5%	SUFFIELD	6.0%	6.2%
ANSONIA	7.7%	8.9%	DEEP RIVER	5.5%	6.9%	KILLINGWORTH	5.5%	6.0%	OLD LYME	5.5%	6.4%	THOMASTON	7.0%	7.6%
ASHFORD	5.4%	7.1%	DERBY	7.3%	8.7%	LEBANON	5.9%	6.5%	OLD SAYBROOK	5.2%	6.1%	THOMPSON	6.2%	7.8%
AVON	4.5%	4.7%	DURHAM	5.4%	5.4%	LEDYARD	6.9%	7.5%	ORANGE	5.5%	5.3%	TOLLAND	4.4%	5.3%
BARKHAMSTED	5.8%	7.5%	EAST GRANBY	5.5%	5.8%	LISBON	6.3%	7.2%	OXFORD	5.1%	6.0%	TORRINGTON	7.7%	8.6%
BEACON FALLS	6.5%	6.9%	EAST HADDAM	5.4%	6.5%	LITCHFIELD	5.8%	6.8%	PLAINFIELD	9.1%	10.8%	TRUMBULL	5.4%	6.4%
BERLIN	5.5%	6.7%	EAST HAMPTON	5.7%	6.2%	LYME	4.7%	5.4%	PLAINVILLE	6.6%	7.4%	UNION	4.2%	5.0%
BETHANY	5.3%	5.4%	EAST HARTFORD	8.3%	9.3%	MADISON	4.6%	5.9%	PLYMOUTH	8.1%	8.8%	VERNON	6.6%	7.8%
BETHEL	5.2%	5.8%	EAST HAVEN	7.3%	8.2%	MANCHESTER	6.5%	7.5%	POMFRET	5.8%	6.7%	VOLUNTOWN	7.3%	8.2%
BETHLEHEM	5.1%	5.9%	EAST LYME	6.9%	7.1%	MANSFIELD	6.4%	7.1%	PORTLAND	5.7%	6.7%	WALLINGFORD	6.3%	7.3%
BLOOMFIELD	7.7%	9.0%	EAST WINDSOR	7.1%	8.5%	MARLBOROUGH	5.8%	6.4%	PRESTON	6.3%	7.6%	WARREN	5.0%	6.4%
BOLTON	5.1%	5.7%	EASTFORD	5.5%	4.4%	MERIDEN	8.2%	9.5%	PROSPECT	6.0%	7.5%	WASHINGTON	4.9%	6.0%
BOZRAH	6.2%	7.8%	EASTON	4.9%	5.5%	MIDDLEBURY	5.3%	5.3%	PUTNAM	6.7%	8.5%	WATERBURY	11.4%	12.7%
BRANFORD	5.6%	6.6%	ELLINGTON	5.4%	6.3%	MIDDLEFIELD	5.6%	7.0%	REDDING	4.3%	5.1%	WATERFORD	8.0%	8.3%
BRIDGEPORT	10.3%	11.7%	ENFIELD	6.7%	7.8%	MIDDLETOWN	6.7%	7.3%	RIDGEFIELD	4.8%	5.3%	WATERTOWN	6.8%	7.8%
BRIDGEWATER	5.3%	6.3%	ESSEX	4.8%	6.2%	MILFORD	6.0%	7.1%	ROCKY HILL	5.1%	5.9%	WEST HARTFORD	5.4%	6.2%
BRISTOL	7.0%	8.0%	FAIRFIELD	5.6%	6.3%	MONROE	5.2%	6.1%	ROXBURY	3.8%	5.3%	WEST HAVEN	7.6%	9.0%
BROOKFIELD	5.3%	6.2%	FARMINGTON	5.4%	6.1%	MONTVILLE	7.1%	8.1%	SALEM	6.3%	6.7%	WESTBROOK	5.6%	6.2%
BROOKLYN	7.1%	8.9%	FRANKLIN	7.3%	8.0%	MORRIS	5.5%	5.8%	SALISBURY	3.8%	4.4%	WESTON	4.2%	5.1%
BURLINGTON	5.2%	5.9%	GLASTONBURY	4.8%	5.2%	NAUGATUCK	8.1%	9.5%	SCOTLAND	3.8%	4.8%	WESTPORT	4.9%	5.7%
CANAAN	3.2%	4.7%	GOSHEN	5.8%	5.3%	NEW BRITAIN	9.2%	10.9%	SEYMOUR	6.8%	7.7%	WETHERSFIELD	5.8%	6.6%
CANTERBURY	7.1%	8.0%	GRANBY	4.9%	5.4%	NEW CANAAN	4.6%	5.0%	SHARON	3.6%	5.2%	WILLINGTON	4.5%	5.3%
CANTON	5.0%	5.0%	GREENWICH	4.6%	5.4%	NEW FAIRFIELD	5.1%	6.1%	SHELTON	6.0%	6.9%	WILTON	4.8%	5.3%
CHAPLIN	6.0%	7.6%	GRISWOLD	8.1%	8.7%	NEW HARTFORD	6.0%	6.8%	SHERMAN	4.9%	4.5%	WINCHESTER	7.3%	8.0%
CHESHIRE	5.6%	6.0%	GROTON	8.0%	8.5%	NEW HAVEN	9.9%	11.2%	SIMSBURY	5.0%	5.6%	WINDHAM	9.4%	10.3%
CHESTER	5.1%	5.2%	GUILFORD	5.1%	5.4%	NEW LONDON	9.4%	11.0%	SOMERS	5.8%	8.6%	WINDSOR	6.5%	7.3%
CLINTON	6.3%	6.7%	HADDAM	4.7%	5.3%	NEW MILFORD	5.2%	6.2%	SOUTH WINDSOR	5.5%	6.0%	WINDSOR LOCKS	7.4%	7.7%
COLCHESTER	5.9%	6.9%	HAMDEN	6.6%	7.6%	NEWINGTON	5.7%	6.7%	SOUTHBURY	5.9%	6.6%	WOLCOTT	6.6%	7.6%
COLEBROOK	4.4%	5.8%	HAMPTON	6.6%	9.6%	NEWTOWN	5.0%	5.3%	SOUTHINGTON	5.5%	6.4%	WOODBIDGE	4.7%	5.3%
COLUMBIA	6.0%	6.7%	HARTFORD	13.0%	15.1%	NORFOLK	6.3%	7.5%	SPRAGUE	8.8%	9.6%	WOODBURY	5.3%	5.5%
CORNWALL	5.2%	6.3%	HARTLAND	5.8%	5.8%	NORTH BRANFORD	5.8%	6.6%	STAFFORD	6.6%	7.8%	WOODSTOCK	4.8%	6.6%
COVENTRY	5.8%	7.0%	HARWINTON	5.9%	5.6%	NORTH CANAAN	6.0%	8.6%	STAMFORD	5.6%	6.4%			
CROMWELL	5.6%	6.7%	HEBRON	5.5%	5.0%	NORTH HAVEN	6.0%	6.4%	STERLING	8.5%	9.5%	** State Average **	6.9%	7.8%
DANBURY	5.3%	6.3%	KENT	4.5%	5.7%	NORTH STONINGTON	7.7%	6.7%	STONINGTON	5.9%	6.0%	** Median **	5.8%	6.6%
						NORWALK	5.8%	6.5%	STRATFORD	7.2%	8.3%			

\* Source: State of CT, Dept. of Labor  
Note: Data not seasonally adjusted

**Mill Rates**

--- Fiscal Year --- 2013-14 2012-13														
ANDOVER	30.77	30.80	DARIEN	13.17	12.68	KILLINGLY	20.70	19.70	NORWICH	27.23	26.90	SUFFIELD	25.16	24.84
ANSONIA	39.34	27.65	DEEP RIVER	25.08	24.68	KILLINGWORTH	24.53	24.78	OLD LYME	19.30	19.26	THOMASTON	33.13	32.83
ASHFORD	31.65	31.05	DERBY	35.34	35.50	LEBANON	23.90	23.60	OLD SAYBROOK	15.20	14.62	THOMPSON	22.42	22.20
AVON	26.32	25.65	DURHAM	32.66	32.19	LEDYARD	28.20	27.93	ORANGE	30.50	31.20	TOLLAND	30.19	29.99
BARKHAMSTED	24.26	23.39	EAST GRANBY	28.20	27.30	LISBON	19.40	19.60	OXFORD	24.75	24.10	TORRINGTON	34.46	33.47
BEACON FALLS	31.90	31.10	EAST HADDAM	26.01	21.52	LITCHFIELD	22.60	22.20	PLAINFIELD	28.36	21.52	TRUMBULL	31.29	30.71
BERLIN	28.77	25.15	EAST HAMPTON	26.63	25.97	LYME	14.00	13.50	PLAINVILLE	31.38	30.89	UNION	24.37	23.59
BETHANY	29.60	28.54	EAST HARTFORD	43.90	42.79	MADISON	20.39	19.77	PLYMOUTH	35.45	34.90	VERNON	35.40	33.63
BETHEL	31.50	24.07	EAST HAVEN	30.95	30.95	MANCHESTER	37.44	35.83	POMFRET	23.79	22.98	VOLUNTOWN	24.25	24.25
BETHLEHEM	20.50	20.50	EAST LYME	23.35	22.78	MANSFIELD	27.95	27.16	PORTLAND	31.28	30.73	WALLINGFORD	26.22	25.98
BLOOMFIELD	34.85	34.55	EAST WINDSOR	29.78	24.73	MARLBOROUGH	30.76	31.03	PRESTON	23.70	19.43	WARREN	13.90	13.00
BOLTON	30.96	29.80	EASTFORD	21.50	21.50	MERIDEN	34.99	34.70	PROSPECT	28.08	27.58	WASHINGTON	11.75	11.50
BOZRAH	26.25	22.50	EASTON	29.30	29.10	MIDDLEBURY	28.86	28.07	PUTNAM	15.07	14.94	WATERBURY	56.98	41.82
BRANFORD	25.59	24.95	ELLINGTON	28.40	27.90	MIDDLEFIELD	33.24	32.15	REDDING	28.95	23.28	WATERFORD	24.05	19.77
BRIDGEPORT	41.86	41.11	ENFIELD	29.26	27.84	MIDDLETOWN	27.70	26.90	RIDGEFIELD	25.38	20.37	WATERTOWN	25.09	24.23
BRIDGEWATER	17.50	17.50	ESSEX	18.99	18.47	MILFORD	26.28	25.60	ROCKY HILL	26.60	25.90	WEST HARTFORD	36.30	35.75
BRISTOL	33.50	28.75	FAIRFIELD	23.93	23.37	MONROE	30.41	29.26	ROXBURY	13.30	12.10	WEST HAVEN	31.25	31.25
BROOKFIELD	25.40	24.54	FARMINGTON	24.07	21.90	MONTVILLE	29.06	29.33	SALEM	30.10	29.60	WESTBROOK	20.98	20.98
BROOKLYN	23.19	23.19	FRANKLIN	21.54	21.04	MORRIS	21.65	21.90	SALISBURY	10.40	10.20	WESTON	23.89	24.02
BURLINGTON	27.50	26.80	GLASTONBURY	35.10	30.50	NAUGATUCK	44.80	33.55	SCOTLAND	30.36	30.07	WESTPORT	18.07	17.91
CANAAN	21.50	20.50	GOSHEN	19.20	15.00	NEW BRITAIN	44.12	36.63	SEYMOUR	33.23	32.83	WETHERSFIELD	33.46	32.58
CANTERBURY	21.70	21.20	GRANBY	34.83	30.69	NEW CANAAN	14.59	14.08	SHARON	11.70	11.35	WILLINGTON	24.38	23.96
CANTON	26.91	26.42	GREENWICH	10.68	10.39	NEW FAIRFIELD	25.64	24.66	SHELTON	22.31	22.40	WILTON	25.99	21.06
CHAPLIN	30.15	30.15	GRISWOLD	26.03	24.80	NEW HARTFORD	24.95	24.80	SHERMAN	16.85	16.10	WINCHESTER	31.20	25.43
CHESHIRE	27.60	27.23	GROTON	20.72	20.22	NEW HAVEN	40.80	38.88	SIMSBURY	37.29	31.37	WINDHAM	29.06	28.63
CHESTER	21.95	22.45	GUILFORD	23.06	22.36	NEW LONDON	27.50	26.60	SOMERS	23.37	23.12	WINDSOR	27.33	27.95
CLINTON	25.43	25.18	HADDAM	29.48	28.99	NEW MILFORD	25.85	25.37	SOUTH WINDSOR	34.90	29.43	WINDSOR LOCKS	24.54	24.27
COLCHESTER	30.28	28.80	HAMDEN	38.94	37.14	NEWINGTON	33.63	32.64	SOUTHBURY	26.40	21.20	WOLCOTT	25.91	25.27
COLEBROOK	27.10	26.82	HAMPTON	24.80	24.80	NEWTOWN	33.32	24.54	SOUTHINGTON	27.46	27.48	WOODBIDGE	34.14	33.73
COLUMBIA	27.13	27.13	HARTFORD	74.29	74.29	NORFOLK	20.22	20.18	SPRAGUE	30.00	26.75	WOODBURY	23.40	22.58
CORNWALL	14.50	14.60	HARTLAND	24.50	24.00	NORTH BRANFORD	29.10	27.77	STAFFORD	33.06	32.29	WOODSTOCK	22.28	21.78
COVENTRY	27.97	27.00	HARWINTON	24.60	24.60	NORTH CANAAN	25.50	21.50	STAMFORD	24.04	17.89			
CROMWELL	30.75	27.06	HEBRON	34.70	33.55	NORTH HAVEN	28.10	26.54	STERLING	31.50	21.34			
DANBURY	26.80	22.45	KENT	14.45	14.27	NORTH STONINGTON	25.60	25.25	STONINGTON	19.88	15.89			
						NORWALK	22.14	21.33	STRATFORD	34.64	34.48			

**Revaluation Dates \*\***

	<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>
ANDOVER	10/1/2011	10/1/2016	COLUMBIA	10/1/2011	10/1/2016	GUILFORD	10/1/2013	10/1/2017
ANSONIA	10/1/2012	10/1/2017	CORNWALL	10/1/2011	10/1/2016	HADDAM	10/1/2010	10/1/2015
ASHFORD	10/1/2011	10/1/2016	COVENTRY	10/1/2009	10/1/2014	HAMDEN	10/1/2010	10/1/2015
AVON	10/1/2008	10/1/2013	CROMWELL	10/1/2012	10/1/2017	HAMPTON	10/1/2013	10/1/2018
BARKHAMSTED	10/1/2013	10/1/2018	DANBURY	10/1/2012	10/1/2017	HARTFORD	10/1/2011	10/1/2016
BEACON FALLS	10/1/2011	10/1/2016	DARIEN	10/1/2013	10/1/2018	HARTLAND	10/1/2011	10/1/2015
BERLIN	10/1/2012	10/1/2017	DEEP RIVER	10/1/2010	10/1/2015	HARWINTON	10/1/2013	10/1/2018
BETHANY	10/1/2013	10/1/2018	DERBY	10/1/2011	10/1/2015	HEBRON	10/1/2011	10/1/2016
BETHEL	10/1/2012	10/1/2017	DURHAM	10/1/2010	10/1/2015	KENT	10/1/2013	10/1/2018
BETHLEHEM	10/1/2013	10/1/2018	EAST GRANBY	10/1/2013	10/1/2018	KILLINGLY	10/1/2013	10/1/2018
BLOOMFIELD	10/1/2009	10/1/2014	EAST HADDAM	10/1/2012	10/1/2017	KILLINGWORTH	10/1/2011	10/1/2016
BOLTON	10/1/2013	10/1/2018	EAST HAMPTON	10/1/2010	10/1/2015	LEBANON	10/1/2013	10/1/2018
BOZRAH	10/1/2012	10/1/2017	EAST HARTFORD	10/1/2011	10/1/2016	LEDYARD	10/1/2010	10/1/2015
BRANFORD	10/1/2009	10/1/2014	EAST HAVEN	10/1/2011	10/1/2016	LISBON	10/1/2011	10/1/2016
BRIDGEPORT	10/1/2008	10/1/2013	EAST LYME	10/1/2011	10/1/2016	LITCHFIELD	10/1/2013	10/1/2018
BRIDGEWATER	10/1/2011	10/1/2016	EAST WINDSOR	10/1/2012	10/1/2017	LYME	10/1/2013	10/1/2018
BRISTOL	10/1/2012	10/1/2017	EASTFORD	10/1/2013	10/1/2018	MADISON	10/1/2013	10/1/2017
BROOKFIELD	10/1/2011	10/1/2016	EASTON	10/1/2011	10/1/2016	MANCHESTER	10/1/2011	10/1/2016
BROOKLYN	10/1/2009	10/1/2015	ELLINGTON	10/1/2010	10/1/2015	MANSFIELD	10/1/2009	10/1/2014
BURLINGTON	10/1/2013	10/1/2018	ENFIELD	10/1/2011	10/1/2016	MARLBOROUGH	10/1/2011	10/1/2015
CANAAN	10/1/2012	10/1/2017	ESSEX	10/1/2013	10/1/2018	MERIDEN	10/1/2011	10/1/2016
CANTERBURY	10/1/2009	10/1/2015	FAIRFIELD	10/1/2010	10/1/2015	MIDDLEBURY	10/1/2011	10/1/2016
CANTON	10/1/2013	10/1/2018	FARMINGTON	10/1/2012	10/1/2017	MIDDLEFIELD	10/1/2011	10/1/2016
CHAPLIN	10/1/2013	10/1/2018	FRANKLIN	10/1/2013	10/1/2018	MIDDLETOWN	10/1/2013	10/1/2017
CHESHIRE	10/1/2013	10/1/2018	GLASTONBURY	10/1/2012	10/1/2017	MILFORD	10/1/2011	10/1/2016
CHESTER	10/1/2013	10/1/2018	GOSHEN	10/1/2012	10/1/2017	MONROE	10/1/2009	10/1/2014
CLINTON	10/1/2010	10/1/2015	GRANBY	10/1/2012	10/1/2017	MONTVILLE	10/1/2011	10/1/2016
COLCHESTER	10/1/2011	10/1/2016	GREENWICH	10/1/2010	10/1/2015	MORRIS	10/1/2010	10/1/2014
COLEBROOK	10/1/2010	10/1/2015	GRISWOLD	10/1/2011	10/1/2016	NAUGATUCK	10/1/2012	10/1/2017
			GROTON	10/1/2011	10/1/2016			

\*\* As of the 2013 Grand List Year

**Revaluation Dates \*\***

	<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>
NEW BRITAIN	10/1/2012	10/1/2017	ROCKY HILL	10/1/2013	10/1/2018	WARREN	10/1/2012	10/1/2017
NEW CANAAN	10/1/2013	10/1/2018	ROXBURY	10/1/2012	10/1/2017	WASHINGTON	10/1/2013	10/1/2018
NEW FAIRFIELD	10/1/2009	10/1/2014	SALEM	10/1/2011	10/1/2016	WATERBURY	10/1/2012	10/1/2017
NEW HARTFORD	10/1/2013	10/1/2018	SALISBURY	10/1/2010	10/1/2015	WATERFORD	10/1/2012	10/1/2017
NEW HAVEN	10/1/2011	10/1/2016	SCOTLAND	10/1/2013	10/1/2018	WATERTOWN	10/1/2013	10/1/2018
NEW LONDON	10/1/2013	10/1/2018	SEYMOUR	10/1/2011	10/1/2015	WEST HARTFORD	10/1/2011	10/1/2016
NEW MILFORD	10/1/2010	10/1/2015	SHARON	10/1/2013	10/1/2018	WEST HAVEN	10/1/2010	10/1/2015
NEWINGTON	10/1/2011	10/1/2015	SHELTON	10/1/2011	10/1/2016	WESTBROOK	10/1/2011	10/1/2016
NEWTOWN	10/1/2012	10/1/2017	SHERMAN	10/1/2013	10/1/2018	WESTON	10/1/2013	10/1/2018
NORFOLK	10/1/2013	10/1/2018	SIMSBURY	10/1/2012	10/1/2017	WESTPORT	10/1/2010	10/1/2015
NORTH BRANFORD	10/1/2010	10/1/2015	SOMERS	10/1/2009	10/1/2014	WETHERSFIELD	10/1/2013	10/1/2018
NORTH CANAAN	10/1/2012	10/1/2017	SOUTH WINDSOR	10/1/2012	10/1/2017	WILLINGTON	10/1/2013	10/1/2018
NORTH HAVEN	10/1/2009	10/1/2014	SOUTHBURY	10/1/2012	10/1/2017	WILTON	10/1/2012	10/1/2017
NORTH STONINGTON	10/1/2011	10/1/2015	SOUTHINGTON	10/1/2011	10/1/2015	WINCHESTER	10/1/2012	10/1/2017
NORWALK	10/1/2013	10/1/2018	SPRAGUE	10/1/2012	10/1/2017	WINDHAM	10/1/2013	10/1/2018
NORWICH	10/1/2013	10/1/2018	STAFFORD	10/1/2011	10/1/2015	WINDSOR	10/1/2013	10/1/2018
OLD LYME	10/1/2009	10/1/2014	STAMFORD	10/1/2012	10/1/2017	WINDSOR LOCKS	10/1/2013	10/1/2018
OLD SAYBROOK	10/1/2013	10/1/2018	STERLING	10/1/2012	10/1/2017	WOLCOTT	10/1/2011	10/1/2016
ORANGE	10/1/2012	10/1/2016	STONINGTON	10/1/2012	10/1/2017	WOODBIDGE	10/1/2009	10/1/2014
OXFORD	10/1/2010	10/1/2015	STRATFORD	10/1/2009	10/1/2014	WOODBURY	10/1/2013	10/1/2018
PLAINFIELD	10/1/2012	10/1/2017	SUFFIELD	10/1/2013	10/1/2018	WOODSTOCK	10/1/2011	10/1/2016
PLAINVILLE	10/1/2011	10/1/2016	THOMASTON	10/1/2011	10/1/2016			
PLYMOUTH	10/1/2011	10/1/2016	THOMPSON	10/1/2009	10/1/2014			
POMFRET	10/1/2009	10/1/2015	TOLLAND	10/1/2009	10/1/2014			
PORTLAND	10/1/2011	10/1/2016	TORRINGTON	10/1/2009	10/1/2014			
PRESTON	10/1/2012	10/1/2017	TRUMBULL	10/1/2011	10/1/2015			
PROSPECT	10/1/2011	10/1/2015	UNION	10/1/2013	10/1/2018			
PUTNAM	10/1/2008	10/1/2014	VERNON	10/1/2011	10/1/2016			
REDDING	10/1/2012	10/1/2017	VOLUNTOWN	10/1/2010	10/1/2015			
RIDGEFIELD	10/1/2012	10/1/2017	WALLINGFORD	10/1/2010	10/1/2015			

\*\* As of the 2013 Grand List Year

**Net Grand List \***

	Oct. 1 '11 for FY 2012-2013	Oct. 1 '10 for FY 2011-2012
ANDOVER	\$258,506,273	\$277,779,008
ANSONIA	\$1,174,493,645	\$1,165,382,074
ASHFORD	\$294,930,180	\$343,837,767
AVON	\$2,668,106,790	\$2,638,616,860
BARKHAMSTED	\$374,141,996	\$370,660,182
BEACON FALLS	\$471,512,634	\$540,455,641
BERLIN	\$2,351,626,782	\$2,315,395,129
BETHANY	\$619,479,650	\$617,087,907
BETHEL	\$2,340,464,670	\$2,312,832,450
BETHLEHEM	\$405,598,145	\$405,637,873
BLOOMFIELD	\$1,980,601,704	\$1,954,832,232
BOLTON	\$479,708,927	\$477,288,285
BOZRAH	\$244,343,654	\$243,404,219
BRANFORD	\$3,466,384,192	\$3,446,825,087
BRIDGEPORT	\$6,980,962,874	\$6,985,043,932
BRIDGEWATER	\$385,571,838	\$416,521,811
BRISTOL	\$4,320,751,637	\$4,272,946,245
BROOKFIELD	\$2,170,169,449	\$2,615,921,837
BROOKLYN	\$527,808,438	\$521,979,567
BURLINGTON	\$934,393,860	\$922,464,098
CANAAN	\$191,449,465	\$188,188,760
CANTERBURY	\$383,171,804	\$380,008,455
CANTON	\$1,130,952,090	\$1,121,224,936
CHAPLIN	\$172,699,060	\$172,251,937
CHESHIRE	\$2,863,684,660	\$2,840,240,842
CHESTER	\$502,446,675	\$500,981,070
CLINTON	\$1,496,831,086	\$1,490,408,085
COLCHESTER	\$1,176,520,440	\$1,297,297,874

	Oct. 1 '11 for FY 2012-2013	Oct. 1 '10 for FY 2011-2012
COLEBROOK	\$183,495,360	\$182,139,408
COLUMBIA	\$463,524,396	\$534,100,530
CORNWALL	\$390,739,580	\$454,746,840
COVENTRY	\$983,240,670	\$969,387,403
CROMWELL	\$1,410,488,569	\$1,391,647,305
DANBURY	\$7,862,871,107	\$7,817,419,062
DARIEN	\$8,856,220,791	\$8,795,413,483
DEEP RIVER	\$482,257,259	\$478,667,206
DERBY	\$745,348,974	\$911,734,591
DURHAM	\$732,475,338	\$726,841,238
EAST GRANBY	\$573,755,871	\$561,917,917
EAST HADDAM	\$988,069,591	\$983,357,843
EAST HAMPTON	\$1,125,663,813	\$1,114,684,030
EAST HARTFORD	\$2,692,719,154	\$3,092,116,582
EAST HAVEN	\$1,970,326,497	\$2,261,591,957
EAST LYME	\$2,046,376,158	\$2,329,404,814
EAST WINDSOR	\$1,091,167,948	\$1,081,994,877
EASTFORD	\$162,723,350	\$161,986,262
EASTON	\$1,317,809,160	\$1,671,596,103
ELLINGTON	\$1,256,058,634	\$1,242,143,466
ENFIELD	\$2,841,582,637	\$3,210,138,866
ESSEX	\$1,120,189,036	\$1,116,538,776
FAIRFIELD	\$10,857,288,637	\$10,787,725,630
FARMINGTON	\$3,749,372,288	\$3,727,355,263
FRANKLIN	\$212,355,196	\$211,212,205
GLASTONBURY	\$4,207,613,915	\$4,165,399,080
GOSHEN	\$613,940,005	\$610,305,970
GRANBY	\$1,066,837,530	\$1,057,105,520
GREENWICH	\$30,709,850,064	\$30,363,191,887

	Oct. 1 '11 for FY 2012-2013	Oct. 1 '10 for FY 2011-2012
GRISWOLD	\$697,647,931	\$826,130,433
GROTON	\$3,949,777,080	\$4,110,600,162
GUILFORD	\$3,489,689,577	\$3,472,194,672
HADDAM	\$897,304,580	\$890,333,108
HAMDEN	\$4,048,765,885	\$4,022,975,958
HAMPTON	\$154,233,737	\$153,546,826
HARTFORD	\$3,398,455,123	\$3,738,377,678
HARTLAND	\$194,348,560	\$197,939,734
HARWINTON	\$565,625,094	\$553,918,475
HEBRON	\$768,127,730	\$868,218,820
KENT	\$665,620,489	\$660,005,006
KILLINGLY	\$1,365,179,309	\$1,311,450,736
KILLINGWORTH	\$714,579,555	\$818,293,169
LEBANON	\$665,504,785	\$658,930,140
LEDYARD	\$1,099,086,255	\$1,091,877,538
LISBON	\$367,489,421	\$406,919,758
LITCHFIELD	\$1,108,810,149	\$1,100,594,853
LYME	\$608,241,038	\$604,728,085
MADISON	\$3,453,481,910	\$3,432,946,993
MANCHESTER	\$3,887,671,584	\$4,281,588,907
MANSFIELD	\$980,397,735	\$973,722,578
MARLBOROUGH	\$564,965,100	\$626,848,218
MERIDEN	\$3,246,242,290	\$3,639,460,109
MIDDLEBURY	\$920,245,661	\$1,084,493,849
MIDDLEFIELD	\$401,114,270	\$447,557,390
MIDDLETOWN	\$3,581,095,639	\$3,578,426,400
MILFORD	\$6,399,745,248	\$5,410,068,779
MONROE	\$2,296,715,433	\$2,289,778,986

\* Source: Municipal form M-13 filed with OPM

**Net Grand List \***

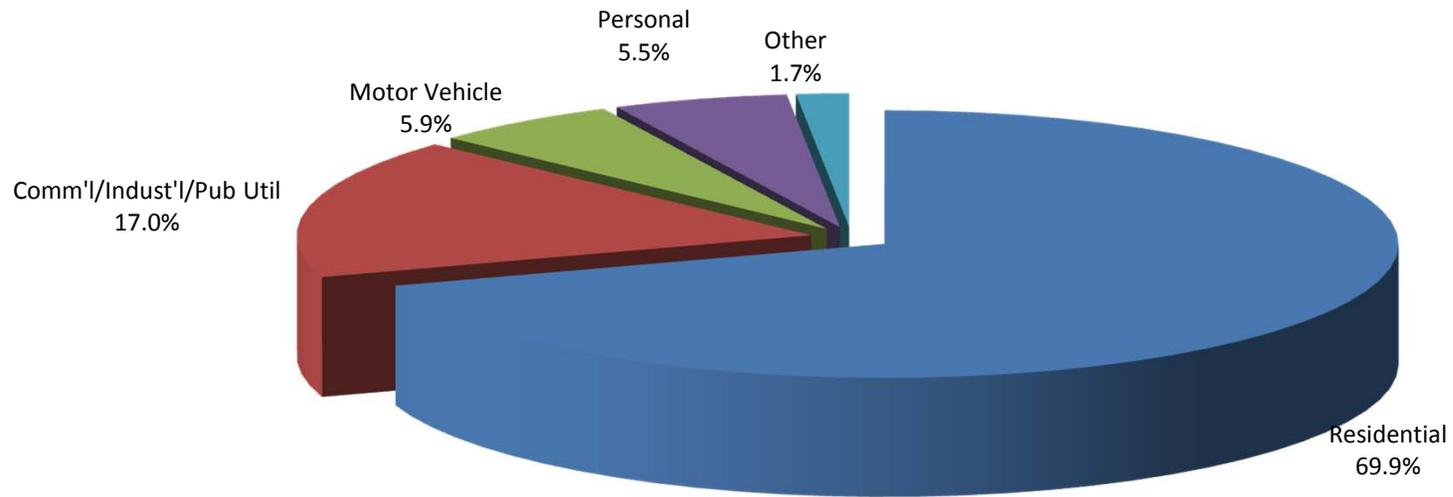
	Oct. 1 '11 for FY 2012-2013	Oct. 1 '10 for FY 2011-2012
MONTVILLE	\$1,294,677,552	\$1,519,656,255
MORRIS	\$349,444,098	\$351,448,296
NAUGATUCK	\$2,034,453,806	\$2,025,742,873
NEW BRITAIN	\$2,948,713,573	\$2,920,843,957
NEW CANAAN	\$8,248,622,291	\$8,200,262,034
NEW FAIRFIELD	\$1,695,691,245	\$1,684,115,996
NEW HARTFORD	\$716,719,218	\$707,807,479
NEW HAVEN	\$5,994,731,716	\$5,151,303,390
NEW LONDON	\$1,564,831,279	\$1,560,289,376
NEW MILFORD	\$2,867,098,845	\$2,861,601,385
NEWINGTON	\$2,553,181,189	\$2,678,772,631
NEWTOWN	\$3,950,412,514	\$3,924,457,541
NORFOLK	\$309,817,060	\$308,799,240
NORTH BRANFORD	\$1,258,800,941	\$1,252,555,301
NORTH CANAAN	\$344,468,300	\$345,140,940
NORTH HAVEN	\$2,826,743,805	\$2,826,410,341
NORTH STONINGTON	\$525,171,170	\$625,589,856
NORWALK	\$12,808,832,698	\$12,768,816,416
NORWICH	\$2,432,705,109	\$2,390,861,539
OLD LYME	\$1,602,010,270	\$1,596,444,820
OLD SAYBROOK	\$2,481,098,808	\$2,481,624,770
ORANGE	\$1,781,125,417	\$1,752,048,366
OXFORD	\$1,402,989,404	\$1,396,510,989
PLAINFIELD	\$1,034,874,050	\$1,030,619,800
PLAINVILLE	\$1,336,143,552	\$1,400,251,680
PLYMOUTH	\$756,780,585	\$823,527,223
POMFRET	\$357,238,604	\$355,587,972
PORTLAND	\$796,696,045	\$855,869,519
PRESTON	\$456,396,638	\$451,688,224

	Oct. 1 '11 for FY 2012-2013	Oct. 1 '10 for FY 2011-2012
PROSPECT	\$783,893,087	\$829,485,284
PUTNAM	\$626,596,465	\$621,229,620
REDDING	\$1,994,881,936	\$1,989,614,198
RIDGEFIELD	\$5,602,283,978	\$5,552,991,756
ROCKY HILL	\$2,156,334,725	\$2,155,868,126
ROXBURY	\$756,359,718	\$747,823,781
SALEM	\$358,888,125	\$429,139,917
SALISBURY	\$1,148,319,453	\$1,139,574,180
SCOTLAND	\$129,257,750	\$128,720,730
SEYMOUR	\$1,195,045,790	\$1,382,589,920
SHARON	\$847,351,980	\$843,796,767
SHELTON	\$4,473,838,501	\$5,242,912,390
SHERMAN	\$755,549,608	\$747,382,770
SIMSBURY	\$2,599,467,918	\$2,599,506,658
SOMERS	\$830,716,205	\$820,346,488
SOUTH WINDSOR	\$2,771,257,781	\$2,740,393,996
SOUTHBURY	\$2,605,255,257	\$2,601,545,366
SOUTHINGTON	\$3,714,867,214	\$4,063,217,317
SPRAGUE	\$187,971,090	\$185,457,280
STAFFORD	\$767,123,195	\$795,563,870
STAMFORD	\$24,294,406,240	\$24,028,752,392
STERLING	\$321,796,785	\$318,051,089
STONINGTON	\$3,188,057,519	\$3,166,252,253
STRATFORD	\$4,525,385,543	\$4,513,223,658
SUFFIELD	\$1,407,054,334	\$1,396,589,754
THOMASTON	\$525,998,215	\$599,951,403
THOMPSON	\$608,364,372	\$606,299,218
TOLLAND	\$1,293,240,010	\$1,281,961,185
TORRINGTON	\$2,359,143,335	\$2,344,000,030

	Oct. 1 '11 for FY 2012-2013	Oct. 1 '10 for FY 2011-2012
TRUMBULL	\$4,436,178,214	\$5,209,460,523
UNION	\$97,609,850	\$96,797,167
VERNON	\$1,738,439,714	\$1,914,573,272
VOLUNTOWN	\$194,954,334	\$193,511,868
WALLINGFORD	\$4,180,327,454	\$4,169,070,630
WARREN	\$357,792,660	\$352,983,080
WASHINGTON	\$1,254,868,260	\$1,252,101,590
WATERBURY	\$5,307,801,573	\$5,300,145,561
WATERFORD	\$3,712,635,087	\$3,699,831,413
WATERTOWN	\$1,941,581,278	\$1,921,498,490
WEST HARTFORD	\$5,878,019,742	\$5,034,401,821
WEST HAVEN	\$2,823,550,390	\$2,805,812,357
WESTBROOK	\$1,124,402,551	\$1,340,777,578
WESTON	\$2,654,820,848	\$2,635,349,349
WESTPORT	\$9,647,133,363	\$9,545,029,208
WETHERSFIELD	\$2,329,645,400	\$2,314,769,170
WILLINGTON	\$479,079,625	\$474,899,858
WILTON	\$5,112,946,800	\$5,081,605,300
WINCHESTER	\$818,214,774	\$813,012,563
WINDHAM	\$947,434,595	\$935,162,574
WINDSOR	\$2,907,640,693	\$2,841,048,444
WINDSOR LOCKS	\$1,153,481,514	\$1,247,545,501
WOLCOTT	\$1,254,860,310	\$1,363,377,222
WOODBIDGE	\$1,197,919,870	\$1,188,913,710
WOODBURY	\$1,231,244,157	\$1,222,726,720
WOODSTOCK	\$674,083,343	\$790,368,642
<b>** Total **</b>	<b>\$384,587,677,624</b>	<b>\$387,964,968,853</b>

\* Source: Municipal form M-13 filed with OPM

## Grand List Components



■ Residential	■ Comm'l/Indust'l/Pub Util	■ Motor Vehicle	■ Personal	■ Other
\$274,879,298,627	\$66,743,890,038	\$23,221,498,955	\$21,646,269,3968	\$6,508,190,060

Based on the 10/1/2011 gross grand list and its components without exemptions.

## Grand List Components

	Oct. 1 2011 Grand List Assessment	*** % of 10/1/11 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$260,346,247	82.5%	3.0%	9.5%	2.4%	2.6%
ANSONIA	\$1,186,033,319	76.7%	11.9%	7.7%	3.8%	0.0%
ASHFORD	\$297,104,869	75.3%	7.4%	10.1%	2.5%	4.7%
AVON	\$2,689,181,750	78.2%	11.7%	6.5%	3.4%	0.2%
BARKHAMSTED	\$379,329,676	73.5%	5.2%	8.1%	3.9%	9.3%
BEACON FALLS	\$478,057,240	74.8%	9.5%	8.6%	4.3%	2.8%
BERLIN	\$2,431,933,200	63.1%	17.6%	7.9%	9.6%	1.9%
BETHANY	\$628,212,417	82.3%	5.5%	7.3%	3.8%	1.2%
BETHEL	\$2,371,985,170	71.2%	14.1%	5.8%	6.5%	2.4%
BETHLEHEM	\$410,084,312	80.7%	6.2%	8.0%	2.0%	3.1%
BLOOMFIELD	\$2,082,288,764	53.0%	26.5%	7.1%	13.2%	0.2%
BOLTON	\$484,489,390	80.2%	5.1%	8.1%	2.4%	4.2%
BOZRAH	\$256,411,814	64.2%	13.6%	9.1%	9.0%	4.0%
BRANFORD	\$3,507,013,756	74.5%	14.2%	6.3%	4.5%	0.6%
BRIDGEPORT	\$7,147,280,419	57.2%	25.2%	5.9%	10.6%	1.1%
BRIDGEWATER	\$386,750,758	87.3%	1.1%	4.5%	0.9%	6.2%
BRISTOL	\$4,543,520,170	63.0%	18.9%	8.1%	9.0%	1.0%
BROOKFIELD	\$2,185,049,919	71.0%	15.6%	6.4%	5.2%	1.9%
BROOKLYN	\$531,447,938	73.3%	10.4%	9.8%	3.0%	3.5%
BURLINGTON	\$936,840,177	83.7%	1.8%	8.5%	1.2%	4.8%
CANAAN	\$193,987,030	60.7%	9.9%	4.9%	6.3%	18.1%
CANTERBURY	\$388,141,414	78.6%	4.3%	9.8%	2.1%	5.2%
CANTON	\$1,132,976,810	76.2%	12.8%	7.2%	3.6%	0.2%
CHAPLIN	\$173,452,140	78.8%	5.3%	9.1%	5.3%	1.5%
CHESHIRE	\$2,918,797,907	72.7%	14.0%	7.8%	4.8%	0.7%
CHESTER	\$511,714,325	71.9%	15.9%	5.5%	4.4%	2.3%
CLINTON	\$1,522,437,886	76.7%	11.1%	6.1%	5.0%	1.1%
COLCHESTER	\$1,183,353,950	73.6%	10.1%	9.9%	3.3%	3.0%

	Oct. 1 2011 Grand List Assessment	*** % of 10/1/11 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	\$184,846,520	80.0%	7.3%	6.5%	5.1%	1.1%
COLUMBIA	\$467,047,739	80.7%	4.7%	9.3%	2.9%	2.4%
CORNWALL	\$391,716,900	68.3%	2.5%	3.7%	2.2%	23.2%
COVENTRY	\$988,733,370	85.2%	3.6%	8.8%	2.3%	0.1%
CROMWELL	\$1,419,592,084	68.6%	17.5%	7.5%	5.6%	0.9%
DANBURY	\$8,777,328,518	61.4%	26.7%	5.5%	6.4%	0.0%
DARIEN	\$8,857,408,491	85.9%	7.9%	2.6%	1.8%	1.7%
DEEP RIVER	\$493,478,005	76.9%	9.4%	6.8%	4.8%	2.2%
DERBY	\$752,076,954	66.7%	17.7%	8.4%	5.7%	1.5%
DURHAM	\$750,525,228	67.4%	5.1%	8.2%	5.4%	13.8%
EAST GRANBY	\$612,270,968	60.6%	15.4%	8.6%	11.9%	3.4%
EAST HADDAM	\$996,067,620	83.1%	4.9%	7.1%	1.8%	3.1%
EAST HAMPTON	\$1,132,004,757	82.7%	5.5%	8.8%	2.3%	0.7%
EAST HARTFORD	\$2,918,250,397	50.2%	25.6%	9.3%	14.1%	0.9%
EAST HAVEN	\$1,995,614,517	71.2%	16.2%	8.1%	3.0%	1.5%
EAST LYME	\$2,060,143,298	80.8%	8.1%	6.1%	2.2%	2.7%
EAST WINDSOR	\$1,114,854,672	55.4%	27.3%	8.7%	6.7%	1.9%
EASTFORD	\$169,318,805	75.4%	6.2%	7.9%	7.0%	3.6%
EASTON	\$1,321,844,780	89.8%	2.6%	5.7%	1.1%	0.7%
ELLINGTON	\$1,278,394,973	74.3%	11.5%	9.2%	4.3%	0.7%
ENFIELD	\$2,882,938,440	62.3%	21.0%	8.9%	6.7%	1.2%
ESSEX	\$1,135,512,936	77.2%	13.8%	5.6%	3.4%	0.1%
FAIRFIELD	\$10,911,279,387	81.9%	10.4%	4.4%	2.3%	0.9%
FARMINGTON	\$3,802,615,488	65.2%	22.6%	5.9%	6.1%	0.2%
FRANKLIN	\$215,353,496	60.0%	18.4%	8.3%	6.7%	6.6%
GLASTONBURY	\$4,230,767,505	76.1%	13.6%	6.6%	3.6%	0.0%
GOSHEN	\$616,352,385	82.4%	3.7%	4.9%	1.5%	7.5%
GRANBY	\$1,071,003,320	76.7%	4.7%	8.1%	1.9%	8.6%
GREENWICH	\$30,738,211,554	78.5%	15.0%	2.4%	2.1%	2.0%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.  
"Other" consists of vacant land, use assessment property and 10 mill forest land.

**Grand List Components**

	Oct. 1 2011 Grand List Assessment	*** % of 10/1/11 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	\$704,897,016	76.2%	7.4%	10.7%	2.5%	3.1%
GROTON	\$4,174,380,877	53.0%	27.5%	5.3%	12.3%	1.9%
GUILFORD	\$3,508,866,727	85.1%	7.0%	5.1%	2.0%	0.8%
HADDAM	\$900,295,746	76.4%	5.9%	7.4%	6.2%	4.0%
HAMDEN	\$4,101,879,314	69.3%	19.1%	7.6%	3.8%	0.2%
HAMPTON	\$156,783,512	81.8%	1.5%	9.7%	2.2%	4.8%
HARTFORD	\$3,495,334,048	20.6%	49.4%	8.4%	19.3%	2.3%
HARTLAND	\$194,844,960	77.0%	8.9%	8.2%	3.2%	2.6%
HARWINTON	\$570,599,792	78.7%	2.7%	8.8%	3.2%	6.6%
HEBRON	\$771,607,380	83.5%	3.3%	9.2%	1.9%	2.2%
KENT	\$667,592,689	79.1%	6.9%	3.8%	2.1%	8.1%
KILLINGLY	\$1,795,222,510	44.6%	22.3%	5.9%	23.9%	3.4%
KILLINGWORTH	\$719,303,570	86.7%	3.0%	7.6%	1.5%	1.2%
LEBANON	\$671,595,429	81.4%	2.8%	8.0%	4.8%	2.9%
LEDYARD	\$1,130,275,903	77.2%	5.8%	9.0%	5.3%	2.8%
LISBON	\$385,690,471	57.1%	22.1%	7.9%	8.9%	4.0%
LITCHFIELD	\$1,112,314,799	77.7%	10.0%	6.5%	2.7%	3.1%
LYME	\$609,602,931	90.3%	0.9%	3.7%	0.9%	4.2%
MADISON	\$3,463,986,755	87.8%	5.0%	4.6%	1.4%	1.2%
MANCHESTER	\$4,008,086,364	53.2%	29.9%	8.2%	8.7%	0.0%
MANSFIELD	\$985,763,240	74.9%	13.2%	7.6%	3.6%	0.7%
MARLBOROUGH	\$566,920,130	84.1%	5.1%	8.9%	1.7%	0.2%
MERIDEN	\$3,476,653,100	57.8%	24.2%	8.4%	9.2%	0.3%
MIDDLEBURY	\$924,387,002	72.6%	11.5%	7.1%	4.6%	4.2%
MIDDLEFIELD	\$417,914,060	75.6%	8.2%	8.0%	7.8%	0.4%
MIDDLETOWN	\$3,737,930,226	55.1%	20.6%	7.3%	14.2%	2.7%
MILFORD	\$6,562,443,934	65.2%	21.4%	5.5%	6.8%	1.0%
MONROE	\$2,316,904,231	77.0%	10.3%	6.8%	3.5%	2.5%

	Oct. 1 2011 Grand List Assessment	*** % of 10/1/11 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	\$1,337,960,574	64.1%	13.8%	9.1%	12.7%	0.2%
MORRIS	\$350,356,848	84.1%	2.8%	5.6%	1.9%	5.6%
NAUGATUCK	\$2,074,742,146	72.8%	12.8%	8.5%	4.7%	1.3%
NEW BRITAIN	\$3,058,247,875	61.2%	22.3%	8.7%	7.4%	0.5%
NEW CANAAN	\$8,251,622,181	89.5%	5.1%	3.1%	0.8%	1.6%
NEW FAIRFIELD	\$1,701,624,085	88.9%	3.4%	6.6%	1.1%	0.0%
NEW HARTFORD	\$730,480,923	77.8%	5.1%	7.7%	4.5%	4.9%
NEW HAVEN	\$6,235,412,799	44.5%	39.4%	5.8%	9.7%	0.6%
NEW LONDON	\$1,771,985,579	47.8%	40.5%	5.9%	5.2%	0.7%
NEW MILFORD	\$2,940,068,535	68.9%	13.3%	7.0%	5.9%	4.9%
NEWINGTON	\$2,615,550,419	62.1%	21.5%	8.3%	7.1%	0.9%
NEWTOWN	\$3,983,830,502	81.3%	7.3%	5.7%	2.7%	3.0%
NORFOLK	\$310,889,260	70.5%	3.3%	4.5%	2.3%	19.4%
NORTH BRANFORD	\$1,282,035,066	73.2%	12.6%	8.8%	4.3%	1.1%
NORTH CANAAN	\$375,235,760	47.9%	22.6%	6.1%	14.9%	8.5%
NORTH HAVEN	\$2,955,577,646	61.3%	22.2%	7.1%	9.1%	0.3%
NORTH STONINGTON	\$530,311,754	70.1%	10.3%	8.1%	5.3%	6.2%
NORWALK	\$12,883,677,220	67.3%	21.6%	4.6%	5.6%	0.9%
NORWICH	\$2,473,445,308	61.7%	22.4%	7.9%	5.8%	2.3%
OLD LYME	\$1,606,189,160	87.7%	4.3%	4.3%	1.8%	1.9%
OLD SAYBROOK	\$2,497,439,850	80.9%	10.9%	3.8%	2.3%	2.1%
ORANGE	\$2,217,140,075	67.6%	21.4%	5.6%	4.3%	1.2%
OXFORD	\$1,415,992,844	76.2%	6.2%	7.6%	6.7%	3.3%
PLAINFIELD	\$1,093,881,940	59.6%	18.8%	7.8%	6.7%	7.0%
PLAINVILLE	\$1,371,340,409	58.7%	20.9%	9.7%	7.2%	3.6%
PLYMOUTH	\$765,486,375	72.1%	7.5%	10.7%	3.6%	6.1%
POMFRET	\$362,305,922	76.6%	7.5%	8.4%	3.9%	3.6%
PORTLAND	\$804,099,598	73.3%	9.8%	8.7%	4.6%	3.7%
PRESTON	\$458,511,446	77.3%	5.0%	7.8%	5.0%	4.8%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.  
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

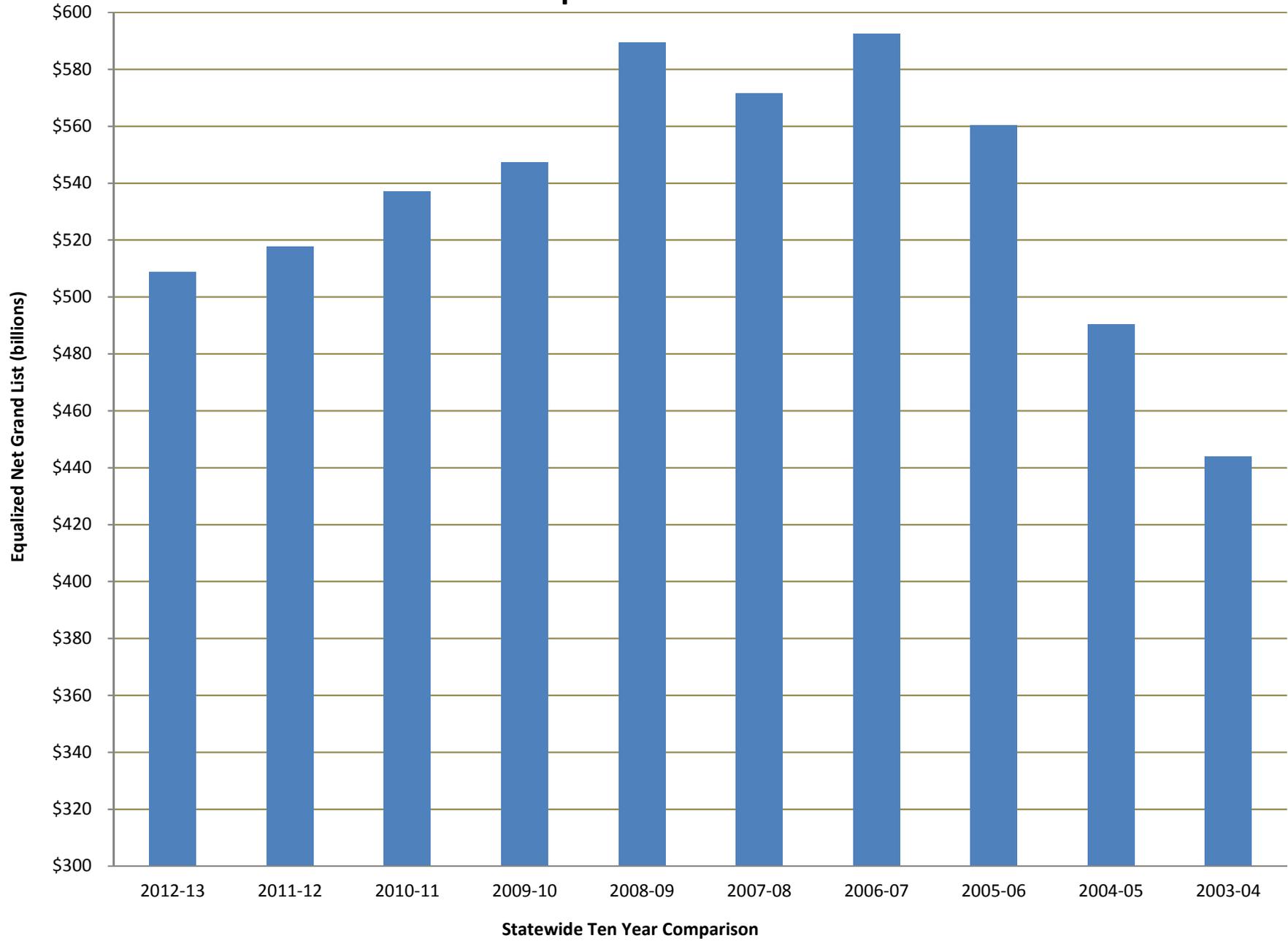
**Grand List Components**

	*** % of 10/1/11 Grand List Assessment ***					
	Oct. 1 2011 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$793,702,237	79.7%	6.8%	9.4%	3.3%	0.9%
PUTNAM	\$647,815,405	56.0%	23.6%	8.2%	9.6%	2.6%
REDDING	\$1,995,771,301	82.1%	7.0%	4.5%	3.6%	2.8%
RIDGEFIELD	\$5,682,950,200	82.2%	10.2%	4.3%	2.7%	0.6%
ROCKY HILL	\$2,176,873,400	60.2%	26.7%	7.4%	5.4%	0.3%
ROXBURY	\$757,324,258	87.0%	0.4%	3.5%	0.8%	8.3%
SALEM	\$361,548,835	79.1%	5.1%	8.9%	3.1%	3.8%
SALISBURY	\$1,152,855,780	68.8%	4.6%	3.1%	1.8%	21.7%
SCOTLAND	\$130,453,280	84.4%	1.0%	8.3%	3.2%	3.1%
SEYMOUR	\$1,222,591,500	74.0%	10.2%	8.9%	4.8%	2.1%
SHARON	\$850,107,585	82.7%	4.8%	3.0%	2.2%	7.2%
SHELTON	\$4,535,088,211	64.4%	19.9%	6.8%	8.6%	0.3%
SHERMAN	\$758,758,463	92.2%	0.7%	4.5%	1.1%	1.5%
SIMSBURY	\$2,614,926,359	76.3%	12.4%	7.0%	3.5%	0.8%
SOMERS	\$845,103,887	79.8%	4.8%	9.0%	3.5%	3.0%
SOUTH WINDSOR	\$2,892,313,120	65.2%	17.9%	7.2%	8.5%	1.2%
SOUTHBURY	\$2,614,476,802	76.4%	12.6%	5.9%	4.4%	0.7%
SOUTHINGTON	\$3,794,440,243	69.9%	13.4%	9.2%	5.7%	1.8%
SPRAGUE	\$205,595,220	61.2%	10.7%	9.0%	13.0%	6.1%
STAFFORD	\$816,751,425	68.6%	8.7%	10.2%	9.4%	3.1%
STAMFORD	\$24,598,526,891	58.8%	33.1%	3.4%	4.7%	0.0%
STERLING	\$325,399,525	67.9%	5.6%	7.3%	7.6%	11.6%
STONINGTON	\$3,216,098,242	74.1%	15.2%	4.2%	3.3%	3.2%
STRATFORD	\$4,765,857,933	66.1%	16.3%	6.7%	9.5%	1.4%
SUFFIELD	\$1,429,481,309	80.1%	7.7%	7.4%	4.0%	0.8%
THOMASTON	\$553,243,826	62.6%	13.1%	9.8%	10.8%	3.7%
THOMPSON	\$623,632,720	77.3%	5.2%	10.3%	3.5%	3.7%
TOLLAND	\$1,304,051,237	81.1%	6.8%	9.3%	2.4%	0.4%
TORRINGTON	\$2,421,627,355	65.0%	17.4%	8.9%	7.0%	1.8%

	*** % of 10/1/11 Grand List Assessment ***					
	Oct. 1 2011 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$4,469,114,813	69.5%	17.7%	6.2%	5.9%	0.8%
UNION	\$98,097,380	77.1%	6.1%	7.6%	3.1%	6.0%
VERNON	\$1,758,532,699	64.3%	20.2%	10.3%	4.7%	0.5%
VOLUNTOWN	\$197,069,369	80.8%	3.7%	9.0%	2.6%	3.9%
WALLINGFORD	\$4,355,029,238	61.7%	19.2%	7.7%	10.5%	0.9%
WARREN	\$358,666,520	61.3%	1.1%	3.8%	1.1%	32.7%
WASHINGTON	\$1,256,594,930	74.8%	4.0%	3.0%	1.5%	16.7%
WATERBURY	\$5,524,610,159	55.9%	27.0%	7.0%	8.7%	1.3%
WATERFORD	\$3,783,492,082	49.0%	24.9%	3.9%	21.1%	1.0%
WATERTOWN	\$2,002,059,264	72.8%	11.9%	8.6%	6.7%	0.0%
WEST HARTFORD	\$5,943,889,899	73.5%	15.6%	7.0%	3.4%	0.5%
WEST HAVEN	\$2,871,346,071	69.5%	17.6%	8.6%	3.5%	0.8%
WESTBROOK	\$1,157,604,642	74.4%	12.2%	4.7%	5.0%	3.7%
WESTON	\$2,656,630,718	93.8%	1.1%	4.4%	0.7%	0.0%
WESTPORT	\$9,659,949,393	80.4%	12.2%	3.3%	2.7%	1.4%
WETHERSFIELD	\$2,344,856,380	77.3%	12.3%	7.5%	2.8%	0.0%
WILLINGTON	\$481,421,225	68.8%	16.1%	8.6%	3.2%	3.3%
WILTON	\$5,148,453,180	77.5%	13.7%	3.8%	4.1%	1.0%
WINCHESTER	\$842,812,955	72.5%	11.3%	7.8%	5.2%	3.2%
WINDHAM	\$985,951,805	56.0%	16.9%	9.8%	8.5%	8.8%
WINDSOR	\$3,238,548,030	50.5%	26.8%	6.2%	15.8%	0.7%
WINDSOR LOCKS	\$1,279,949,839	49.7%	25.3%	13.4%	11.6%	0.0%
WOLCOTT	\$1,276,353,879	78.5%	6.6%	9.7%	3.1%	2.2%
WOODBIDGE	\$1,201,863,150	80.8%	6.6%	6.9%	4.4%	1.4%
WOODBURY	\$1,237,382,614	79.9%	8.4%	6.9%	1.9%	2.9%
WOODSTOCK	\$690,205,604	78.7%	4.6%	8.8%	4.8%	3.1%
<b>** Total **</b>						
	\$392,999,147,076	69.9%	17.0%	5.9%	5.5%	1.7%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.  
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

# Equalized Net Grand List



**Equalized Net Grand List**

	<b>Oct. 1 '11 for FY 2012-2013</b>	<b>Oct. 1 '10 for FY 2011-2012</b>		<b>Oct. 1 '11 for FY 2012-2013</b>	<b>Oct. 1 '10 for FY 2011-2012</b>		<b>Oct. 1 '11 for FY 2012-2013</b>	<b>Oct. 1 '10 for FY 2011-2012</b>
ANDOVER	\$369,373,776	\$375,282,778	COLEBROOK	\$243,345,406	\$260,445,069	GRISWOLD	\$997,412,759	\$1,009,839,725
ANSONIA	\$1,356,816,401	\$1,456,089,783	COLUMBIA	\$662,497,596	\$687,043,326	GROTON	\$5,674,978,734	\$5,219,564,260
ASHFORD	\$421,452,029	\$405,748,471	CORNWALL	\$558,229,843	\$510,908,379	GUILFORD	\$4,177,877,721	\$4,466,535,556
AVON	\$3,573,844,477	\$3,572,440,736	COVENTRY	\$1,323,175,982	\$1,331,531,195	HADDAM	\$1,235,489,184	\$1,272,219,726
BARKHAMSTED	\$505,822,210	\$531,437,283	CROMWELL	\$1,782,299,356	\$1,905,273,841	HAMDEN	\$5,517,481,552	\$5,754,354,481
BEACON FALLS	\$675,570,669	\$636,220,058	DANBURY	\$9,161,036,487	\$9,696,064,958	HAMPTON	\$203,292,220	\$208,128,935
BERLIN	\$3,087,503,864	\$3,173,994,700	DARIEN	\$11,544,162,952	\$11,544,591,566	HARTFORD	\$6,526,348,965	\$7,147,577,757
BETHANY	\$820,596,492	\$818,192,358	DEEP RIVER	\$682,594,876	\$684,869,066	HARTLAND	\$277,715,086	\$261,420,906
BETHEL	\$2,654,603,288	\$2,769,107,286	DERBY	\$1,066,521,234	\$1,091,576,401	HARWINTON	\$790,175,622	\$748,162,896
BETHLEHEM	\$490,788,175	\$552,927,754	DURHAM	\$1,028,249,575	\$1,039,135,069	HEBRON	\$1,097,934,379	\$1,115,238,901
BLOOMFIELD	\$2,595,430,274	\$2,786,819,016	EAST GRANBY	\$764,970,437	\$748,993,766	KENT	\$686,205,494	\$810,280,827
BOLTON	\$596,743,013	\$639,975,197	EAST HADDAM	\$1,236,067,714	\$1,313,702,461	KILLINGLY	\$1,491,814,232	\$1,626,787,833
BOZRAH	\$314,565,082	\$299,899,708	EAST HAMPTON	\$1,533,936,947	\$1,592,790,943	KILLINGWORTH	\$1,021,230,811	\$1,010,340,966
BRANFORD	\$4,905,862,518	\$4,932,416,163	EAST HARTFORD	\$3,849,203,343	\$3,966,619,309	LEBANON	\$839,856,300	\$870,115,361
BRIDGEPORT	\$7,729,475,314	\$8,760,393,532	EAST HAVEN	\$2,818,987,196	\$2,805,476,865	LEDYARD	\$1,495,867,237	\$1,560,175,001
BRIDGEWATER	\$551,028,926	\$494,235,816	EAST LYME	\$2,925,132,153	\$3,019,753,443	LISBON	\$548,596,973	\$505,719,283
BRISTOL	\$5,459,212,487	\$5,587,418,252	EAST WINDSOR	\$1,313,333,289	\$1,404,317,112	LITCHFIELD	\$1,425,894,469	\$1,425,528,147
BROOKFIELD	\$3,101,025,713	\$3,119,479,688	EASTFORD	\$185,964,069	\$173,430,595	LYME	\$681,950,153	\$786,819,970
BROOKLYN	\$688,058,184	\$699,341,455	EASTON	\$1,883,133,657	\$1,898,190,023	MADISON	\$4,169,051,045	\$4,321,079,301
BURLINGTON	\$1,242,699,537	\$1,241,201,726	ELLINGTON	\$1,775,809,961	\$1,775,579,566	MANCHESTER	\$5,558,448,949	\$5,655,669,334
CANAAN	\$218,423,818	\$284,771,304	ENFIELD	\$4,062,183,096	\$4,158,566,581	MANSFIELD	\$1,339,347,646	\$1,443,630,905
CANTERBURY	\$453,811,453	\$501,240,917	ESSEX	\$1,473,597,147	\$1,562,802,546	MARLBOROUGH	\$807,409,860	\$792,883,433
CANTON	\$1,518,771,590	\$1,557,809,830	FAIRFIELD	\$15,534,035,048	\$15,424,548,293	MERIDEN	\$4,644,224,171	\$4,637,734,807
CHAPLIN	\$213,098,562	\$241,368,513	FARMINGTON	\$5,313,947,102	\$5,016,473,381	MIDDLEBURY	\$1,314,965,601	\$1,307,481,072
CHESHIRE	\$3,869,637,585	\$4,000,682,851	FRANKLIN	\$279,527,369	\$291,331,006	MIDDLEFIELD	\$573,588,857	\$607,342,309
CHESTER	\$634,519,844	\$686,977,349	GLASTONBURY	\$5,742,991,731	\$5,718,023,248	MIDDLETOWN	\$4,870,325,433	\$4,963,496,158
CLINTON	\$2,096,939,873	\$2,130,140,264	GOSHEN	\$729,286,705	\$788,916,770	MILFORD	\$9,154,001,283	\$6,852,065,504
COLCHESTER	\$1,681,198,817	\$1,768,924,794	GRANBY	\$1,408,127,839	\$1,397,471,124	MONROE	\$3,098,919,583	\$3,220,913,936
			GREENWICH	\$42,269,356,545	\$43,381,228,410			

**Equalized Net Grand List**

	<b>Oct. 1 '11 for FY 2012-2013</b>	<b>Oct. 1 '10 for FY 2011-2012</b>		<b>Oct. 1 '11 for FY 2012-2013</b>	<b>Oct. 1 '10 for FY 2011-2012</b>		<b>Oct. 1 '11 for FY 2012-2013</b>	<b>Oct. 1 '10 for FY 2011-2012</b>
MONTVILLE	\$1,850,227,589	\$2,002,452,063	PROSPECT	\$1,121,080,439	\$1,170,631,255	TRUMBULL	\$6,339,433,163	\$6,674,400,349
MORRIS	\$498,407,737	\$502,130,423	PUTNAM	\$730,010,176	\$806,863,164	UNION	\$128,609,416	\$139,771,359
NAUGATUCK	\$2,353,969,969	\$2,503,021,520	REDDING	\$2,284,785,227	\$2,423,819,354	VERNON	\$2,484,656,177	\$2,540,965,785
NEW BRITAIN	\$3,549,594,737	\$3,797,502,495	RIDGEFIELD	\$6,861,675,340	\$7,092,960,130	VOLUNTOWN	\$266,836,147	\$276,837,569
NEW CANAAN	\$11,358,746,273	\$10,871,994,421	ROCKY HILL	\$2,741,368,613	\$2,763,696,337	WALLINGFORD	\$5,908,424,628	\$5,959,102,100
NEW FAIRFIELD	\$2,241,292,944	\$2,439,853,272	ROXBURY	\$936,257,043	\$1,029,198,632	WARREN	\$471,325,950	\$597,859,438
NEW HARTFORD	\$944,979,390	\$955,598,367	SALEM	\$512,891,607	\$557,332,251	WASHINGTON	\$1,539,044,495	\$1,688,543,864
NEW HAVEN	\$8,567,371,656	\$6,779,089,379	SALISBURY	\$1,561,736,123	\$1,628,238,829	WATERBURY	\$5,511,932,369	\$6,105,411,822
NEW LONDON	\$1,874,244,934	\$1,994,278,344	SCOTLAND	\$151,122,287	\$157,056,218	WATERFORD	\$4,426,753,188	\$4,640,714,679
NEW MILFORD	\$4,089,945,389	\$4,088,829,950	SEYMOUR	\$1,710,743,807	\$1,787,642,556	WATERTOWN	\$2,400,494,080	\$2,560,355,224
NEWINGTON	\$3,648,904,984	\$3,880,511,002	SHARON	\$986,489,881	\$1,109,074,374	WEST HARTFORD	\$8,400,921,331	\$7,244,491,864
NEWTOWN	\$4,362,136,948	\$4,662,225,678	SHELTON	\$6,393,817,344	\$6,465,685,754	WEST HAVEN	\$3,861,225,600	\$4,014,297,653
NORFOLK	\$370,367,225	\$434,258,317	SHERMAN	\$901,271,767	\$963,531,156	WESTBROOK	\$1,607,615,430	\$1,699,819,090
NORTH BRANFORD	\$1,731,652,915	\$1,790,264,873	SIMSBURY	\$3,505,330,154	\$3,607,413,059	WESTON	\$3,423,962,878	\$3,614,143,912
NORTH CANAAN	\$421,768,606	\$380,117,948	SOMERS	\$1,169,982,972	\$1,137,464,430	WESTPORT	\$14,306,009,245	\$13,636,314,583
NORTH HAVEN	\$3,669,842,887	\$3,934,550,279	SOUTH WINDSOR	\$3,386,291,507	\$3,598,807,424	WETHERSFIELD	\$3,146,435,531	\$3,128,048,308
NORTH STONINGTON	\$750,776,096	\$773,412,110	SOUTHBURY	\$2,728,456,232	\$3,167,605,345	WILLINGTON	\$599,333,683	\$654,109,289
NORWALK	\$16,560,812,571	\$16,955,393,390	SOUTHINGTON	\$5,316,762,764	\$5,622,660,761	WILTON	\$6,134,734,484	\$6,346,437,727
NORWICH	\$2,919,737,142	\$2,942,693,727	SPRAGUE	\$277,001,389	\$256,724,061	WINCHESTER	\$976,395,144	\$1,032,016,716
OLD LYME	\$2,132,599,269	\$2,120,679,355	STAFFORD	\$1,097,801,514	\$1,127,409,492	WINDHAM	\$1,205,543,088	\$1,468,464,619
OLD SAYBROOK	\$2,806,949,497	\$3,026,981,891	STAMFORD	\$28,845,672,604	\$29,591,423,350	WINDSOR	\$4,026,157,221	\$4,003,835,033
ORANGE	\$2,124,005,571	\$2,268,631,410	STERLING	\$345,122,763	\$361,140,930	WINDSOR LOCKS	\$1,598,600,472	\$1,686,160,158
OXFORD	\$1,971,212,881	\$1,995,523,927	STONINGTON	\$3,636,910,156	\$4,074,206,314	WOLCOTT	\$1,794,715,471	\$1,999,758,230
PLAINFIELD	\$1,139,986,603	\$1,382,986,125	STRATFORD	\$6,121,995,817	\$6,257,705,490	WOODBIDGE	\$1,631,618,463	\$1,643,255,100
PLAINVILLE	\$1,911,842,160	\$1,936,121,474	SUFFIELD	\$1,892,114,160	\$1,953,267,664	WOODBURY	\$1,489,047,858	\$1,586,206,887
PLYMOUTH	\$1,081,692,950	\$1,075,877,169	THOMASTON	\$751,534,593	\$730,261,208	WOODSTOCK	\$963,537,919	\$976,470,972
POMFRET	\$454,037,339	\$485,554,110	THOMPSON	\$807,310,836	\$838,281,622			
PORTLAND	\$1,138,755,293	\$1,117,214,797	TOLLAND	\$1,781,574,139	\$1,842,304,335	<b>** Total **</b>	<b>\$508,639,697,273</b>	<b>\$517,790,019,666</b>
PRESTON	\$550,789,648	\$556,056,278	TORRINGTON	\$3,163,588,444	\$3,280,718,564			

**New Housing Authorizations - by Unit Type with  
Demolition Data, Calendar Year 2012**

-----2012 Data-----							
	2011 Total Units	2012 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
ANDOVER	0	7	7	0	0	0	2
ANSONIA	2	4	4	0	0	0	0
ASHFORD	4	3	3	0	0	0	0
AVON	27	35	29	0	0	6	5
BARKHAMSTED	3	1	1	0	0	0	1
BEACON FALLS	3	5	5	0	0	0	0
BERLIN	124	57	57	0	0	0	5
BETHANY	0	3	3	0	0	0	1
BETHEL	54	42	42	0	0	0	2
BETHLEHEM	1	2	2	0	0	0	0
BLOOMFIELD	24	25	25	0	0	0	3
BOLTON	5	7	7	0	0	0	1
BOZRAH	2	3	3	0	0	0	0
BRANFORD	26	30	30	0	0	0	14
BRIDGEPORT	126	175	22	0	0	153	8
BRIDGEWATER	1	1	1	0	0	0	0
BRISTOL	21	28	28	0	0	0	13
BROOKFIELD	29	25	3	0	8	14	2
BROOKLYN	22	26	22	4	0	0	7
BURLINGTON	13	23	23	0	0	0	2
CANAAN	1	0	0	0	0	0	0
CANTERBURY	5	4	4	0	0	0	1
CANTON	10	8	8	0	0	0	0
CHAPLIN	2	1	1	0	0	0	0
CHESHIRE	58	24	24	0	0	0	8
CHESTER	52	58	58	0	0	0	0
CLINTON	7	17	15	2	0	0	7
COLCHESTER	18	25	25	0	0	0	0

-----2012 Data-----							
	2011 Total Units	2012 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
COLEBROOK	0	1	1	0	0	0	0
COLUMBIA	8	10	10	0	0	0	4
CORNWALL	1	14	4	0	0	10	0
COVENTRY	17	24	24	0	0	0	3
CROMWELL	25	42	42	0	0	0	2
DANBURY	103	396	104	0	0	292	0
DARIEN	24	74	34	0	40	0	45
DEEP RIVER	3	2	2	0	0	0	0
DERBY	2	2	2	0	0	0	0
DURHAM	4	5	5	0	0	0	0
EAST GRANBY	7	12	12	0	0	0	0
EAST HADDAM	16	11	11	0	0	0	0
EAST HAMPTON	7	11	11	0	0	0	4
EAST HARTFORD	2	11	11	0	0	0	0
EAST HAVEN	16	13	13	0	0	0	16
EAST LYME	28	39	21	10	8	0	9
EAST WINDSOR	21	19	17	2	0	0	7
EASTFORD	2	5	5	0	0	0	0
EASTON	2	3	3	0	0	0	0
ELLINGTON	108	36	36	0	0	0	0
ENFIELD	2	9	9	0	0	0	8
ESSEX	0	4	4	0	0	0	2
FAIRFIELD	48	50	50	0	0	0	39
FARMINGTON	40	43	43	0	0	0	3
FRANKLIN	1	1	1	0	0	0	0
GLASTONBURY	38	40	40	0	0	0	0
GOSHEN	5	4	4	0	0	0	1
GRANBY	4	4	4	0	0	0	1
GREENWICH	59	62	62	0	0	0	66

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development. A blank entry under "demolitions" indicate that no response was received from the municipality.

**New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2012**

	-----2012 Data-----						
	2011 Total Units	2012 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
GRISWOLD	10	8	8	0	0	0	1
GROTON	17	20	20	0	0	0	5
GUILFORD	20	29	17	0	0	12	11
HADDAM	9	15	15	0	0	0	0
HAMDEN	3	4	4	0	0	0	15
HAMPTON	6	3	3	0	0	0	0
HARTFORD	29	24	18	6	0	0	44
HARTLAND	0	0	0	0	0	0	0
HARWINTON	6	8	8	0	0	0	0
HEBRON	7	4	4	0	0	0	0
KENT	3	2	2	0	0	0	0
KILLINGLY	17	16	16	0	0	0	4
KILLINGWORTH	4	8	8	0	0	0	0
LEBANON	6	2	2	0	0	0	4
LEDYARD	11	24	24	0	0	0	0
LISBON	8	5	5	0	0	0	0
LITCHFIELD	5	9	9	0	0	0	3
LYME	0	2	2	0	0	0	0
MADISON	15	20	20	0	0	0	4
MANCHESTER	13	17	17	0	0	0	0
MANSFIELD	7	14	14	0	0	0	0
MARLBOROUGH	2	4	4	0	0	0	1
MERIDEN	12	14	14	0	0	0	3
MIDDLEBURY	4	7	7	0	0	0	0
MIDDLEFIELD	3	9	9	0	0	0	1
MIDDLETOWN	15	20	20	0	0	0	0
MILFORD	96	145	22	0	0	123	30
MONROE	7	4	4	0	0	0	4

	-----2012 Data-----						
	2011 Total Units	2012 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
MONTVILLE	7	10	10	0	0	0	0
MORRIS	1	0	0	0	0	0	0
NAUGATUCK	10	21	21	0	0	0	5
NEW BRITAIN	3	12	12	0	0	0	69
NEW CANAAN	25	28	28	0	0	0	40
NEW FAIRFIELD	6	7	7	0	0	0	3
NEW HARTFORD	5	2	2	0	0	0	0
NEW HAVEN	229	97	85	12	0	0	31
NEW LONDON	28	32	32	0	0	0	0
NEW MILFORD	11	18	18	0	0	0	7
NEWINGTON	5	75	1	0	0	74	2
NEWTOWN	22	12	12	0	0	0	4
NORFOLK	1	1	1	0	0	0	0
NORTH BRANFORD	4	1	1	0	0	0	2
NORTH CANAAN	2	1	1	0	0	0	1
NORTH HAVEN	11	19	19	0	0	0	3
NORTH STONINGTON	4	3	3	0	0	0	0
NORWALK	67	230	47	0	0	183	44
NORWICH	9	46	46	0	0	0	0
OLD LYME	5	14	2	0	0	12	9
OLD SAYBROOK	25	27	19	0	8	0	19
ORANGE	6	18	18	0	0	0	2
OXFORD	13	30	27	0	3	0	5
PLAINFIELD	16	9	9	0	0	0	6
PLAINVILLE	25	12	12	0	0	0	2
PLYMOUTH	9	5	5	0	0	0	0
POMFRET	6	2	2	0	0	0	0
PORTLAND	13	5	3	2	0	0	2
PRESTON	7	8	8	0	0	0	1

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development. A blank entry under "demolitions" indicate that no response was received from the municipality.

**New Housing Authorizations - by Unit Type with  
Demolition Data, Calendar Year 2012**

-----2012 Data-----							
	2011 Total Units	2012 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
PROSPECT	49	23	23	0	0	0	2
PUTNAM	1	2	2	0	0	0	0
REDDING	1	4	4	0	0	0	2
RIDGEFIELD	12	35	11	0	0	24	5
ROCKY HILL	17	76	16	0	0	60	0
ROXBURY	4	0	0	0	0	0	1
SALEM	7	6	6	0	0	0	1
SALISBURY	10	10	10	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0
SEYMOUR	17	23	21	2	0	0	0
SHARON	3	3	3	0	0	0	0
SHELTON	35	299	49	0	0	250	7
SHERMAN	5	9	9	0	0	0	0
SIMSBURY	18	99	17	2	0	80	4
SOMERS	71	12	12	0	0	0	1
SOUTH WINDSOR	14	15	15	0	0	0	0
SOUTHBURY	6	14	14	0	0	0	2
SOUTHINGTON	69	91	78	0	0	13	6
SPRAGUE	1	2	2	0	0	0	0
STAFFORD	7	8	8	0	0	0	0
STAMFORD	207	564	28	6	6	524	26
STERLING	6	1	1	0	0	0	0
STONINGTON	23	27	27	0	0	0	3
STRATFORD	11	9	9	0	0	0	6
SUFFIELD	24	25	25	0	0	0	9
THOMASTON	5	3	3	0	0	0	0
THOMPSON	7	8	8	0	0	0	3
TOLLAND	8	8	8	0	0	0	0
TORRINGTON	3	3	3	0	0	0	1

-----2012 Data-----							
	2011 Total Units	2012 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
TRUMBULL	9	7	7	0	0	0	6
UNION	3	1	1	0	0	0	1
VERNON	90	102	13	6	0	83	6
VOLUNTOWN	3	2	2	0	0	0	0
WALLINGFORD	40	41	37	4	0	0	5
WARREN	2	3	3	0	0	0	0
WASHINGTON	4	3	3	0	0	0	3
WATERBURY	28	62	15	0	0	47	57
WATERFORD	14	12	12	0	0	0	6
WATERTOWN	16	21	21	0	0	0	2
WEST HARTFORD	43	39	7	0	0	32	2
WEST HAVEN	3	4	4	0	0	0	11
WESTBROOK	7	15	7	0	8	0	0
WESTON	2	5	5	0	0	0	0
WESTPORT	72	90	86	4	0	0	72
WETHERSFIELD	3	3	3	0	0	0	0
WILLINGTON	2	3	3	0	0	0	0
WILTON	11	8	8	0	0	0	5
WINCHESTER	3	34	34	0	0	0	0
WINDHAM	7	6	6	0	0	0	6
WINDSOR	0	17	17	0	0	0	3
WINDSOR LOCKS	2	15	15	0	0	0	3
WOLCOTT	13	13	13	0	0	0	6
WOODBIDGE	3	3	3	0	0	0	3
WOODBURY	6	5	5	0	0	0	0
WOODSTOCK	3	8	8	0	0	0	0

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development. A blank entry under "demolitions" indicate that no response was received from the municipality.

**SECTION C**

**STATEWIDE RANKINGS**

**Population  
as of July 1, 2012 \***

1	BRIDGEPORT	146,425	36	NEWTOWN	28,042	71	SEYMOUR	16,561	106	EAST HADDAM	9,158	141	BARKHAMSTED	3,759
2	NEW HAVEN	130,741	37	BRANFORD	28,024	72	COLCHESTER	16,187	107	WOODBIDGE	8,965	142	SALISBURY	3,701
3	STAMFORD	125,109	38	NEW MILFORD	27,835	73	SUFFIELD	15,868	108	HADDAM	8,358	143	SHERMAN	3,648
4	HARTFORD	124,893	39	NEW LONDON	27,707	74	ELLINGTON	15,779	109	LITCHFIELD	8,353	144	BETHLEHEM	3,566
5	WATERBURY	109,915	40	WESTPORT	27,068	75	PLAINFIELD	15,267	110	BROOKLYN	8,203	145	WASHINGTON	3,534
6	NORWALK	87,190	41	WETHERSFIELD	26,710	76	LEDYARD	15,077	111	WOODSTOCK	7,904	146	ANDOVER	3,272
7	DANBURY	82,807	42	SOUTH WINDSOR	25,835	77	TOLLAND	14,964	112	THOMASTON	7,788	147	NORTH CANAAN	3,259
8	NEW BRITAIN	73,153	43	MANSFIELD	25,648	78	NORTH BRANFORD	14,379	113	EASTON	7,603	148	SPRAGUE	2,988
9	WEST HARTFORD	63,274	44	FARMINGTON	25,529	79	CROMWELL	14,217	114	OLD LYME	7,592	149	GOSHEN	2,952
10	GREENWICH	62,256	45	WINDHAM	25,091	80	NEW FAIRFIELD	14,112	115	MIDDLEBURY	7,572	150	KENT	2,951
11	HAMDEN	60,863	46	RIDGEFIELD	25,045	81	ORANGE	13,935	116	DURHAM	7,368	151	SHARON	2,747
12	MERIDEN	60,638	47	NORTH HAVEN	24,033	82	CLINTON	13,196	117	LEBANON	7,326	152	BOZRAH	2,638
13	BRISTOL	60,603	48	SIMSBURY	23,620	83	EAST HAMPTON	12,940	118	WESTBROOK	6,914	153	VOLUNTOWN	2,611
14	FAIRFIELD	60,450	49	GUILFORD	22,403	84	DERBY	12,830	119	NEW HARTFORD	6,903	154	LYME	2,403
15	MANCHESTER	58,289	50	WATERTOWN	22,261	85	OXFORD	12,819	120	ESSEX	6,648	155	MORRIS	2,356
16	WEST HAVEN	55,404	51	DARIEN	21,114	86	WINDSOR LOCKS	12,546	121	KILLINGWORTH	6,504	156	CHAPLIN	2,286
17	MILFORD	52,981	52	BLOOMFIELD	20,602	87	COVENTRY	12,425	122	MARLBOROUGH	6,433	157	ROXBURY	2,237
18	STRATFORD	52,077	53	BERLIN	20,463	88	PLYMOUTH	12,089	123	BEACON FALLS	6,065	158	HARTLAND	2,132
19	EAST HARTFORD	51,272	54	NEW CANAAN	20,110	89	STAFFORD	11,987	124	WILLINGTON	5,994	159	FRANKLIN	1,991
20	MIDDLETOWN	47,325	55	SOUTHBURY	19,877	90	GRISWOLD	11,986	125	HARWINTON	5,600	160	HAMPTON	1,869
21	WALLINGFORD	45,179	56	MONROE	19,794	91	SOMERS	11,451	126	BETHANY	5,550	161	EASTFORD	1,730
22	ENFIELD	44,660	57	ROCKY HILL	19,729	92	EAST WINDSOR	11,387	127	COLUMBIA	5,461	162	SCOTLAND	1,710
23	SOUTHINGTON	43,434	58	MONTVILLE	19,686	93	GRANBY	11,316	128	NORTH STONINGTON	5,303	163	BRIDGEWATER	1,702
24	NORWICH	40,502	59	WATERFORD	19,533	94	WINCHESTER	11,071	129	EAST GRANBY	5,184	164	NORFOLK	1,685
25	SHELTON	40,261	60	BETHEL	19,161	95	CANTON	10,351	130	CANTERBURY	5,106	165	COLEBROOK	1,461
26	GROTON	39,896	61	ANSONIA	19,158	96	WESTON	10,350	131	BOLTON	4,960	166	WARREN	1,447
27	TRUMBULL	36,514	62	EAST LYME	18,892	97	OLD SAYBROOK	10,238	132	PRESTON	4,753	167	CORNWALL	1,399
28	TORRINGTON	35,808	63	WILTON	18,617	98	WOODBURY	9,848	133	DEEP RIVER	4,603	168	CANAAN	1,218
29	GLASTONBURY	34,698	64	STONINGTON	18,556	99	PROSPECT	9,642	134	MIDDLEFIELD	4,416	169	UNION	852
30	NAUGATUCK	31,774	65	MADISON	18,291	100	HEBRON	9,624	135	LISBON	4,355			
31	NEWINGTON	30,602	66	AVON	18,283	101	PUTNAM	9,491	136	ASHFORD	4,284			
32	CHESHIRE	29,300	67	PLAINVILLE	17,819	102	PORTLAND	9,472	137	CHESTER	4,245			
33	EAST HAVEN	29,190	68	KILLINGLY	17,269	103	BURLINGTON	9,434	138	POMFRET	4,217			
34	WINDSOR	29,140	69	BROOKFIELD	16,783	104	THOMPSON	9,373	139	SALEM	4,188			
35	VERNON	29,122	70	WOLCOTT	16,724	105	REDDING	9,299	140	STERLING	3,799			
											<b>Total: 3,590,347</b>			

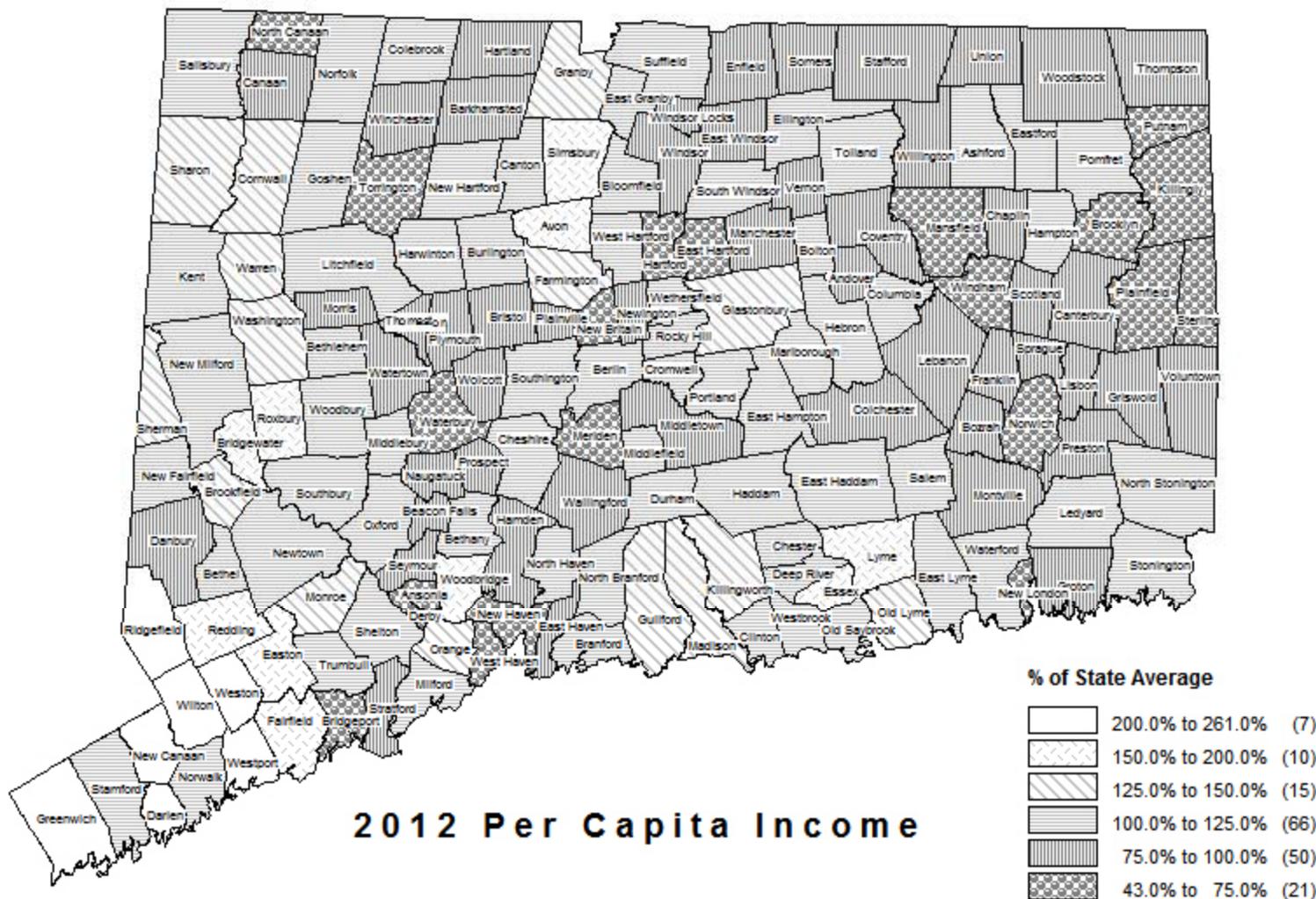
\* Source: State Dept. of  
Public Health

**Population Density per Sq. Mile**  
**July 1, 2012**

1 BRIDGEPORT	9,166.5	36 GREENWICH	1,307.3	71 BEACON FALLS	627.3	106 COVENTRY	330.7	141 LEBANON	135.4
2 HARTFORD	7,185.6	37 GROTON	1,285.7	72 WATERFORD	596.1	107 COLCHESTER	330.5	142 BOZRAH	132.1
3 NEW HAVEN	6,999.4	38 BRANFORD	1,283.4	73 NORTH BRANFORD	580.8	108 OLD LYME	329.9	143 WOODSTOCK	130.3
4 NEW BRITAIN	5,462.0	39 SOUTHTON	1,209.5	74 MANSFIELD	575.1	109 BURLINGTON	317.2	144 CANTERBURY	127.8
5 WEST HAVEN	5,155.3	40 WALLINGFORD	1,157.2	75 EAST LYME	555.7	110 DURHAM	311.4	145 CHAPLIN	117.7
6 NEW LONDON	4,934.5	41 MIDDLETOWN	1,153.8	76 PLYMOUTH	552.2	111 REDDING	295.2	146 ASHFORD	110.5
7 WATERBURY	3,854.1	42 NORTH HAVEN	1,153.2	77 WESTON	522.8	112 EAST GRANBY	295.1	147 POMFRET	104.6
8 NORWALK	3,814.1	43 CROMWELL	1,141.7	78 SOUTHURY	509.8	113 BROOKLYN	282.0	148 BRIDGEWATER	103.8
9 STAMFORD	3,323.9	44 SEYMOUR	1,140.7	79 MADISON	506.0	114 GRANBY	278.2	149 BARKHAMSTED	103.7
10 ANSONIA	3,182.9	45 BETHEL	1,134.5	80 NEWTOWN	486.3	115 EASTON	277.3	150 FRANKLIN	102.2
11 STRATFORD	2,979.1	46 WINDSOR	987.7	81 STONINGTON	480.0	116 MARLBOROUGH	275.5	151 NORTH STONINGTON	97.8
12 WEST HARTFORD	2,897.6	47 WINDHAM	930.3	82 WOODBRIDGE	476.6	117 WOODBURY	270.6	152 WASHINGTON	92.8
13 EAST HARTFORD	2,849.1	48 SOUTH WINDSOR	920.6	83 GUILFORD	475.5	118 LISBON	267.4	153 SCOTLAND	91.8
14 MERIDEN	2,548.6	49 FARMINGTON	911.2	84 MONTVILLE	469.2	119 CHESTER	264.5	154 ROXBURY	85.1
15 DERBY	2,538.1	50 NEW CANAAN	906.1	85 PUTNAM	467.4	120 BETHANY	262.7	155 LYME	75.5
16 MILFORD	2,389.2	51 TORRINGTON	900.7	86 ELLINGTON	463.3	121 HEBRON	260.6	156 HAMPTON	74.5
17 EAST HAVEN	2,372.2	52 CHESHIRE	886.0	87 NEW MILFORD	452.1	122 COLUMBIA	255.5	157 GOSHEN	67.7
18 NEWINGTON	2,328.7	53 BROOKFIELD	848.8	88 WESTBROOK	438.1	123 SPRAGUE	225.5	158 VOLUNTOWN	67.0
19 BRISTOL	2,294.6	54 WOLCOTT	818.4	89 EAST WINDSOR	433.8	124 ANDOVER	211.8	159 SALISBURY	64.7
20 WETHERSFIELD	2,169.8	55 CLINTON	814.2	90 MIDDLEBURY	426.6	125 STAFFORD	206.5	160 HARTLAND	64.5
21 MANCHESTER	2,127.1	56 ORANGE	811.1	91 CANTON	421.0	126 THOMPSON	199.8	161 KENT	60.8
22 FAIRFIELD	2,021.5	57 BLOOMFIELD	789.8	92 PORTLAND	405.7	127 HADDAM	190.2	162 EASTFORD	59.8
23 DANBURY	1,976.7	58 AVON	789.6	93 SOMERS	403.7	128 NEW HARTFORD	186.4	163 WARREN	55.0
24 NAUGATUCK	1,948.4	59 BERLIN	777.4	94 LEDYARD	394.5	129 KILLINGWORTH	184.1	164 SHARON	46.7
25 HAMDEN	1,864.3	60 WATERTOWN	767.5	95 OXFORD	391.5	130 BETHLEHEM	184.1	165 COLEBROOK	46.3
26 PLAINVILLE	1,834.9	61 MONROE	759.2	96 TOLLAND	377.6	131 HARWINTON	181.9	166 NORFOLK	37.2
27 DARIEN	1,668.4	62 RIDGEFIELD	725.6	97 SUFFIELD	375.5	132 WILLINGTON	180.0	167 CANAAN	37.0
28 VERNON	1,645.4	63 SIMSBURY	696.3	98 EAST HAMPTON	363.0	133 EAST HADDAM	168.8	168 CORNWALL	30.4
29 TRUMBULL	1,565.6	64 WILTON	694.5	99 PLAINFIELD	360.4	134 NORTH CANAAN	167.4	169 UNION	29.6
30 ROCKY HILL	1,466.4	65 NEW FAIRFIELD	690.3	100 KILLINGLY	357.5	135 SHERMAN	166.6		
31 NORWICH	1,443.3	66 OLD SAYBROOK	680.5	101 MIDDLEFIELD	349.1	136 PRESTON	154.2		
32 WINDSOR LOCKS	1,390.3	67 PROSPECT	677.8	102 GRISWOLD	345.3	137 LITCHFIELD	148.9		
33 WESTPORT	1,356.2	68 GLASTONBURY	676.8	103 BOLTON	344.3	138 SALEM	144.8		
34 ENFIELD	1,342.4	69 THOMASTON	650.7	104 DEEP RIVER	340.6	139 STERLING	139.6		
35 SHELTON	1,314.6	70 ESSEX	639.1	105 WINCHESTER	340.5	140 MORRIS	135.8		

**Average: 741.4**

**Median: 467.4**



**2012 Per Capita Income \***

	<b>Per Capita Income</b>	<b>% of State Average</b>
1 NEW CANAAN	\$98,693	261.0%
2 DARIEN	\$94,301	249.4%
3 WESTON	\$92,022	243.4%
4 GREENWICH	\$91,717	242.6%
5 WESTPORT	\$88,920	235.2%
6 WILTON	\$78,574	207.8%
7 RIDGEFIELD	\$77,535	205.1%
8 LYME	\$70,267	185.9%
9 WOODBRIDGE	\$69,179	183.0%
10 REDDING	\$63,081	166.9%
11 EASTON	\$62,493	165.3%
12 AVON	\$61,754	163.3%
13 ROXBURY	\$61,204	161.9%
14 FAIRFIELD	\$60,556	160.2%
15 ESSEX	\$58,309	154.2%
16 BRIDGEWATER	\$58,181	153.9%
17 SIMSBURY	\$57,069	150.9%
18 SHERMAN	\$55,920	147.9%
19 GRANBY	\$55,814	147.6%
20 MADISON	\$53,753	142.2%
21 WASHINGTON	\$52,826	139.7%
22 WARREN	\$52,310	138.4%
23 GUILFORD	\$51,406	136.0%
24 GLASTONBURY	\$51,179	135.4%
25 KILLINGWORTH	\$51,157	135.3%
26 FARMINGTON	\$50,895	134.6%
27 CORNWALL	\$49,767	131.6%
28 OLD LYME	\$49,371	130.6%

	<b>Per Capita Income</b>	<b>% of State Average</b>
29 BROOKFIELD	\$49,320	130.5%
30 SHARON	\$48,922	129.4%
31 MONROE	\$48,380	128.0%
32 ORANGE	\$48,196	127.5%
33 NEWTOWN	\$47,221	124.9%
34 WEST HARTFORD	\$46,234	122.3%
35 SALISBURY	\$45,882	121.4%
36 DURHAM	\$45,732	121.0%
37 NORWALK	\$45,620	120.7%
38 BETHANY	\$45,221	119.6%
39 HARWINTON	\$45,117	119.3%
40 NORFOLK	\$44,974	119.0%
41 TRUMBULL	\$44,885	118.7%
42 KENT	\$44,827	118.6%
43 MARLBOROUGH	\$44,766	118.4%
44 OLD SAYBROOK	\$44,614	118.0%
45 STONINGTON	\$44,483	117.7%
46 MIDDLEBURY	\$44,364	117.3%
47 TOLLAND	\$44,177	116.8%
48 OXFORD	\$44,029	116.5%
49 WOODBURY	\$44,020	116.4%
50 HEBRON	\$43,863	116.0%
51 CANTON	\$43,650	115.5%
52 CROMWELL	\$43,611	115.4%
53 BOLTON	\$43,525	115.1%
54 LITCHFIELD	\$43,414	114.8%
55 STAMFORD	\$43,408	114.8%
56 BURLINGTON	\$43,245	114.4%
57 EAST GRANBY	\$42,999	113.7%

	<b>Per Capita Income</b>	<b>% of State Average</b>
58 CHESHIRE	\$42,761	113.1%
59 NEW MILFORD	\$42,464	112.3%
60 PORTLAND	\$42,447	112.3%
61 BRANFORD	\$42,340	112.0%
62 GOSHEN	\$42,065	111.3%
63 SOUTHBURY	\$42,012	111.1%
64 SALEM	\$41,657	110.2%
65 CHESTER	\$41,371	109.4%
66 DEEP RIVER	\$40,988	108.4%
67 BLOOMFIELD	\$40,761	107.8%
68 SHELTON	\$40,559	107.3%
69 EAST HAMPTON	\$40,502	107.1%
70 COLEBROOK	\$40,399	106.9%
71 COLUMBIA	\$40,357	106.7%
72 SOUTH WINDSOR	\$40,318	106.6%
73 ELLINGTON	\$40,231	106.4%
74 MIDDLEFIELD	\$40,201	106.3%
75 NEW FAIRFIELD	\$39,940	105.6%
76 MILFORD	\$39,882	105.5%
77 EAST HADDAM	\$39,821	105.3%
78 ROCKY HILL	\$39,785	105.2%
79 HADDAM	\$39,751	105.1%
80 POMFRET	\$39,712	105.0%
81 WETHERSFIELD	\$39,663	104.9%
82 SUFFIELD	\$39,646	104.9%
83 NORTH STONINGTON	\$39,332	104.0%
84 NORTH BRANFORD	\$39,264	103.9%
85 ASHFORD	\$39,095	103.4%
86 EASTFORD	\$39,041	103.3%

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**2012 Per Capita Income \***

	Per Capita Income	% of State Average
87 WATERFORD	\$38,894	102.9%
88 BERLIN	\$38,426	101.6%
89 NORTH HAVEN	\$38,394	101.6%
90 BETHEL	\$38,390	101.5%
91 HAMPTON	\$38,353	101.4%
92 BETHLEHEM	\$38,338	101.4%
93 WESTBROOK	\$38,303	101.3%
94 LEDYARD	\$38,112	100.8%
95 NEW HARTFORD	\$38,098	100.8%
96 EAST LYME	\$37,972	100.4%
97 CLINTON	\$37,941	100.4%
98 SOUTHTON	\$37,876	100.2%
99 WOODSTOCK	\$37,611	99.5%
100 COVENTRY	\$37,212	98.4%
101 BARKHAMSTED	\$37,210	98.4%
102 CANAAN	\$37,205	98.4%
103 MORRIS	\$37,172	98.3%
104 HARTLAND	\$37,144	98.2%
105 ANDOVER	\$37,086	98.1%
106 LISBON	\$36,803	97.3%
107 WATERTOWN	\$36,503	96.6%
108 COLCHESTER	\$36,455	96.4%
109 PROSPECT	\$36,385	96.2%
110 WALLINGFORD	\$36,244	95.9%
111 NEWINGTON	\$36,209	95.8%
112 FRANKLIN	\$35,834	94.8%
113 WINDSOR	\$35,594	94.1%
114 WOLCOTT	\$34,814	92.1%
115 LEBANON	\$34,727	91.9%

	Per Capita Income	% of State Average
116 SOMERS	\$34,655	91.7%
117 UNION	\$34,546	91.4%
118 VERNON	\$34,483	91.2%
119 BOZRAH	\$34,209	90.5%
120 STRATFORD	\$33,805	89.4%
121 HAMDEN	\$33,781	89.4%
122 MANCHESTER	\$33,512	88.6%
123 PRESTON	\$33,497	88.6%
124 WINDSOR LOCKS	\$33,313	88.1%
125 GROTON	\$33,295	88.1%
126 THOMASTON	\$33,123	87.6%
127 CHAPLIN	\$33,121	87.6%
128 EAST WINDSOR	\$33,078	87.5%
129 BEACON FALLS	\$33,050	87.4%
130 SEYMOUR	\$33,030	87.4%
131 VOLUNTOWN	\$32,718	86.5%
132 SPRAGUE	\$32,250	85.3%
133 MIDDLETOWN	\$32,205	85.2%
134 SCOTLAND	\$31,576	83.5%
135 CANTERBURY	\$31,443	83.2%
136 PLYMOUTH	\$31,407	83.1%
137 PLAINVILLE	\$31,392	83.0%
138 DANBURY	\$30,815	81.5%
139 WILLINGTON	\$30,773	81.4%
140 EAST HAVEN	\$30,618	81.0%
141 BRISTOL	\$30,555	80.8%
142 ENFIELD	\$29,866	79.0%
143 NAUGATUCK	\$29,789	78.8%
144 GRISWOLD	\$29,736	78.7%

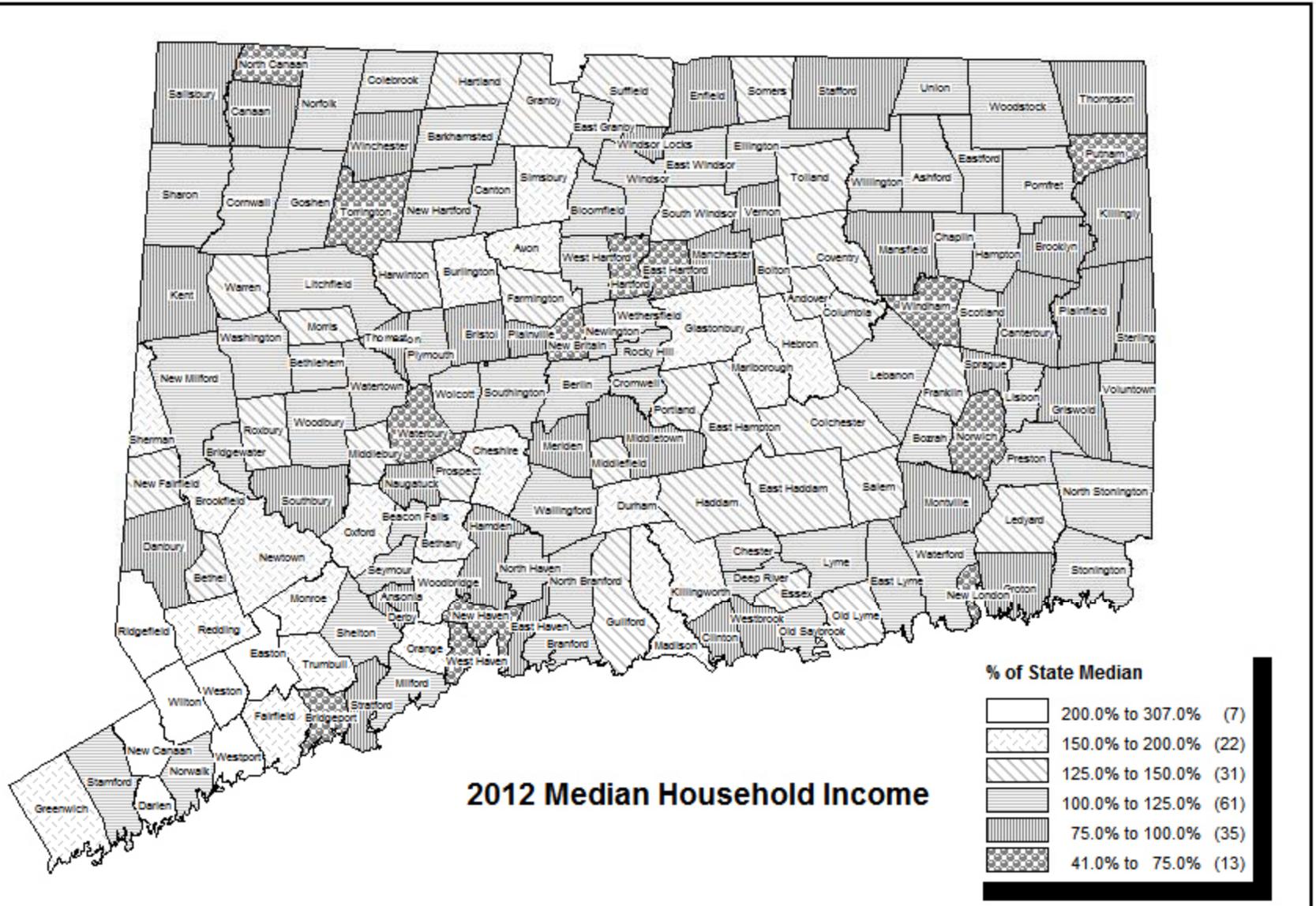
	Per Capita Income	% of State Average
145 MONTVILLE	\$29,051	76.8%
146 THOMPSON	\$29,044	76.8%
147 WINCHESTER	\$29,044	76.8%
148 STAFFORD	\$28,445	75.2%
149 NORWICH	\$27,903	73.8%
150 TORRINGTON	\$27,762	73.4%
151 WEST HAVEN	\$27,040	71.5%
152 STERLING	\$26,825	71.0%
153 DERBY	\$26,797	70.9%
154 MERIDEN	\$26,761	70.8%
155 KILLINGLY	\$26,585	70.3%
156 ANSONIA	\$26,348	69.7%
157 BROOKLYN	\$25,997	68.8%
158 PLAINFIELD	\$25,756	68.1%
159 NORTH CANAAN	\$25,553	67.6%
160 EAST HARTFORD	\$25,549	67.6%
161 PUTNAM	\$23,526	62.2%
162 NEW HAVEN	\$23,026	60.9%
163 NEW LONDON	\$22,157	58.6%
164 WATERBURY	\$21,703	57.4%
165 MANSFIELD	\$20,977	55.5%
166 NEW BRITAIN	\$20,601	54.5%
167 WINDHAM	\$20,119	53.2%
168 BRIDGEPORT	\$19,743	52.2%
169 HARTFORD	\$16,448	43.5%
<b>** State Average **</b>		
	<b>\$37,807</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**Debt per Capita**  
**FYE 2012**

1 NEW CANAAN	\$6,278	36 STERLING	\$2,591	71 GUILFORD	\$1,906	106 SOUTHBURY	\$1,319	141 ROCKY HILL	\$766
2 WESTON	\$5,481	37 MILFORD	\$2,569	72 SPRAGUE	\$1,884	107 MANCHESTER	\$1,313	142 CANAAN	\$741
3 WESTPORT	\$5,269	38 WATERFORD	\$2,554	73 OLD SAYBROOK	\$1,880	108 MIDDLETOWN	\$1,305	143 NORTH STONINGTON	\$735
4 EASTON	\$4,860	39 EAST LYME	\$2,548	74 KENT	\$1,865	109 CLINTON	\$1,297	144 EAST WINDSOR	\$726
5 OLD LYME	\$4,793	40 STRATFORD	\$2,533	75 DANBURY	\$1,851	110 PLYMOUTH	\$1,281	145 ENFIELD	\$644
6 BRIDGEPORT	\$4,751	41 ESSEX	\$2,491	76 STAFFORD	\$1,843	111 ASHFORD	\$1,272	146 HARTLAND	\$632
7 DARIEN	\$4,689	42 NAUGATUCK	\$2,482	77 BEACON FALLS	\$1,836	112 SALISBURY	\$1,255	147 WOODSTOCK	\$604
8 UNION	\$4,507	43 NORWALK	\$2,396	78 WOLCOTT	\$1,724	113 SOMERS	\$1,237	148 BROOKLYN	\$568
9 WATERBURY	\$4,336	44 WEST HAVEN	\$2,389	79 BETHEL	\$1,712	114 THOMPSON	\$1,209	149 NORTH CANAAN	\$567
10 MARLBOROUGH	\$4,213	45 SEYMOUR	\$2,376	80 VERNON	\$1,696	115 POMFRET	\$1,178	150 ROXBURY	\$547
11 NEW HAVEN	\$3,897	46 HAMDEN	\$2,353	81 SOUTHWINGTON	\$1,649	116 EAST HARTFORD	\$1,177	151 MORRIS	\$526
12 RIDGEFIELD	\$3,591	47 MONROE	\$2,348	82 GRISWOLD	\$1,645	117 MERIDEN	\$1,161	152 GOSHEN	\$518
13 LITCHFIELD	\$3,576	48 MONTVILLE	\$2,346	83 BOZRAH	\$1,632	118 WINDSOR LOCKS	\$1,106	153 BRIDGEWATER	\$507
14 LYME	\$3,394	49 WARREN	\$2,320	84 AVON	\$1,617	119 FRANKLIN	\$1,101	154 LEBANON	\$500
15 PLAINVILLE	\$3,389	50 WEST HARTFORD	\$2,301	85 CORNWALL	\$1,610	120 HADDAM	\$1,096	155 EAST HAMPTON	\$496
16 NORTH BRANFORD	\$3,352	51 TRUMBULL	\$2,275	86 PROSPECT	\$1,571	121 DEEP RIVER	\$1,086	156 WINCHESTER	\$493
17 STAMFORD	\$3,225	52 MIDDLEFIELD	\$2,218	87 KILLINGWORTH	\$1,558	122 WETHERSFIELD	\$1,068	157 WASHINGTON	\$486
18 WILTON	\$3,223	53 FARMINGTON	\$2,211	88 NORFOLK	\$1,544	123 NEW MILFORD	\$1,022	158 NEWINGTON	\$477
19 SHERMAN	\$3,202	54 NEW FAIRFIELD	\$2,209	89 EAST HAVEN	\$1,540	124 CANTON	\$1,018	159 WOODBURY	\$456
20 WESTBROOK	\$3,181	55 OXFORD	\$2,170	90 KILLINGLY	\$1,530	125 COLCHESTER	\$983	160 HAMPTON	\$446
21 REDDING	\$3,172	56 MADISON	\$2,157	91 NEW HARTFORD	\$1,500	126 WILLINGTON	\$972	161 MANSFIELD	\$416
22 FAIRFIELD	\$3,132	57 STONINGTON	\$2,135	92 GREENWICH	\$1,496	127 ANSONIA	\$957	162 COLUMBIA	\$412
23 SHARON	\$3,119	58 BROOKFIELD	\$2,120	93 SHELTON	\$1,475	128 TORRINGTON	\$939	163 SALEM	\$204
24 WOODBRIDGE	\$3,094	59 GRANBY	\$2,093	94 GROTON	\$1,471	129 NORWICH	\$932	164 BETHLEHEM	\$203
25 BLOOMFIELD	\$3,087	60 PORTLAND	\$2,084	95 CHESTER	\$1,463	130 PLAINFIELD	\$928	165 VOLUNTOWN	\$146
26 NEW BRITAIN	\$3,081	61 HEBRON	\$2,079	96 ANDOVER	\$1,455	131 LISBON	\$904	166 CANTERBURY	\$108
27 BETHANY	\$3,064	62 BURLINGTON	\$2,029	97 HARWINTON	\$1,426	132 BARKHAMSTED	\$900	167 EASTFORD	\$91
28 ORANGE	\$3,042	63 EAST HADDAM	\$2,025	98 MIDDLEBURY	\$1,411	133 LEDYARD	\$891	168 CHAPLIN	\$79
29 NEWTOWN	\$3,041	64 SCOTLAND	\$2,011	99 NEW LONDON	\$1,411	134 COLEBROOK	\$871	169 PUTNAM	\$0
30 WATERTOWN	\$2,927	65 CROMWELL	\$2,006	100 SOUTH WINDSOR	\$1,389	135 WINDHAM	\$841		
31 BOLTON	\$2,924	66 NORTH HAVEN	\$1,998	101 EAST GRANBY	\$1,389	136 WALLINGFORD	\$835		
32 TOLLAND	\$2,798	67 BRANFORD	\$1,989	102 BRISTOL	\$1,383	137 SUFFIELD	\$813		
33 GLASTONBURY	\$2,709	68 CHESHIRE	\$1,951	103 BERLIN	\$1,348	138 DERBY	\$788		
34 HARTFORD	\$2,699	69 COVENTRY	\$1,930	104 DURHAM	\$1,322	139 ELLINGTON	\$784		
35 THOMASTON	\$2,648	70 SIMSBURY	\$1,922	105 WINDSOR	\$1,320	140 PRESTON	\$772		

<b>Average:</b>	<b>\$2,245</b>
<b>Median:</b>	<b>\$1,610</b>



**2012 Median Household Income \***

	<b>Median Household Income</b>	<b>% of State Median</b>
1 WESTON	\$213,423	307.0%
2 DARIEN	\$200,724	288.7%
3 NEW CANAAN	\$167,037	240.3%
4 WILTON	\$161,906	232.9%
5 WESTPORT	\$152,586	219.5%
6 RIDGEFIELD	\$148,104	213.0%
7 EASTON	\$142,434	204.9%
8 WOODBRIDGE	\$137,216	197.4%
9 GREENWICH	\$129,588	186.4%
10 REDDING	\$120,223	172.9%
11 FAIRFIELD	\$119,924	172.5%
12 SHERMAN	\$118,750	170.8%
13 SIMSBURY	\$117,577	169.1%
14 NEWTOWN	\$116,024	166.9%
15 HEBRON	\$114,286	164.4%
16 MONROE	\$112,605	162.0%
17 AVON	\$111,768	160.8%
18 BROOKFIELD	\$111,096	159.8%
19 MARLBOROUGH	\$110,718	159.3%
20 CHESHIRE	\$110,587	159.1%
21 DURHAM	\$109,969	158.2%
22 BETHANY	\$109,564	157.6%
23 TRUMBULL	\$108,667	156.3%
24 OXFORD	\$107,308	154.4%
25 MADISON	\$107,062	154.0%
26 KILLINGWORTH	\$106,964	153.9%
27 GLASTONBURY	\$106,872	153.7%
28 BURLINGTON	\$106,756	153.6%

	<b>Median Household Income</b>	<b>% of State Median</b>
29 ORANGE	\$106,372	153.0%
30 TOLLAND	\$103,358	148.7%
31 SALEM	\$100,375	144.4%
32 SOMERS	\$100,100	144.0%
33 NEW FAIRFIELD	\$98,209	141.3%
34 MIDDLEBURY	\$97,996	141.0%
35 GRANBY	\$97,851	140.8%
36 ANDOVER	\$97,762	140.6%
37 ROXBURY	\$97,031	139.6%
38 WARREN	\$96,250	138.5%
39 GUILFORD	\$95,745	137.7%
40 PROSPECT	\$95,325	137.1%
41 EAST HAMPTON	\$93,083	133.9%
42 COLUMBIA	\$92,973	133.7%
43 COLCHESTER	\$92,522	133.1%
44 PORTLAND	\$92,344	132.8%
45 COVENTRY	\$92,308	132.8%
46 OLD LYME	\$92,175	132.6%
47 SUFFIELD	\$92,019	132.4%
48 HARTLAND	\$91,875	132.2%
49 SOUTH WINDSOR	\$91,519	131.6%
50 EAST HADDAM	\$91,146	131.1%
51 ESSEX	\$90,242	129.8%
52 MORRIS	\$89,688	129.0%
53 HARWINTON	\$89,429	128.6%
54 HADDAM	\$89,184	128.3%
55 FARMINGTON	\$88,467	127.3%
56 FRANKLIN	\$88,333	127.1%
57 LEDYARD	\$88,057	126.7%

	<b>Median Household Income</b>	<b>% of State Median</b>
58 BETHEL	\$88,024	126.6%
59 BOLTON	\$87,885	126.4%
60 MIDDLEFIELD	\$87,463	125.8%
61 LYME	\$86,250	124.1%
62 CANTON	\$86,136	123.9%
63 BERLIN	\$85,735	123.3%
64 NEW HARTFORD	\$85,598	123.1%
65 ELLINGTON	\$84,934	122.2%
66 BARKHAMSTED	\$84,861	122.1%
67 NEW MILFORD	\$84,110	121.0%
68 LITCHFIELD	\$84,063	120.9%
69 SHELTON	\$83,755	120.5%
70 BRIDGEWATER	\$83,750	120.5%
71 UNION	\$83,500	120.1%
72 BOZRAH	\$83,188	119.7%
73 NORTH HAVEN	\$83,089	119.5%
74 EASTFORD	\$82,885	119.2%
75 POMFRET	\$82,661	118.9%
76 NORTH BRANFORD	\$82,460	118.6%
77 WOODSTOCK	\$81,705	117.5%
78 EAST LYME	\$81,599	117.4%
79 WEST HARTFORD	\$81,588	117.4%
80 NORTH STONINGTON	\$81,434	117.1%
81 LEBANON	\$81,120	116.7%
82 WATERTOWN	\$80,899	116.4%
83 BETHLEHEM	\$80,884	116.3%
84 STONINGTON	\$80,666	116.0%
85 WOLCOTT	\$80,655	116.0%
86 LISBON	\$80,539	115.9%

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**2012 Median Household Income \***

	<b>Median Household Income</b>	<b>% of State Median</b>
87 WOODBURY	\$80,167	115.3%
88 CROMWELL	\$80,134	115.3%
89 MILFORD	\$79,531	114.4%
90 CHESTER	\$79,345	114.1%
91 BEACON FALLS	\$79,207	113.9%
92 SOUTHTON	\$78,668	113.2%
93 OLD SAYBROOK	\$78,227	112.5%
94 NORFOLK	\$78,214	112.5%
95 CORNWALL	\$78,021	112.2%
96 SCOTLAND	\$77,634	111.7%
97 DEEP RIVER	\$77,625	111.7%
98 WINDSOR	\$77,377	111.3%
99 STAMFORD	\$76,797	110.5%
100 PRESTON	\$76,296	109.7%
101 WETHERSFIELD	\$76,196	109.6%
102 ROCKY HILL	\$76,128	109.5%
103 SHARON	\$76,117	109.5%
104 WASHINGTON	\$75,865	109.1%
105 WALLINGFORD	\$75,467	108.6%
106 NORWALK	\$75,446	108.5%
107 CHAPLIN	\$75,333	108.4%
108 HAMPTON	\$75,278	108.3%
109 WATERFORD	\$75,270	108.3%
110 ASHFORD	\$75,242	108.2%
111 NEWINGTON	\$75,237	108.2%
112 GOSHEN	\$74,333	106.9%
113 VOLUNTOWN	\$74,032	106.5%
114 PLYMOUTH	\$73,603	105.9%
115 SEYMOUR	\$73,099	105.1%

	<b>Median Household Income</b>	<b>% of State Median</b>
116 EAST GRANBY	\$73,074	105.1%
117 COLEBROOK	\$71,691	103.1%
118 BLOOMFIELD	\$71,579	103.0%
119 EAST WINDSOR	\$71,310	102.6%
120 BRANFORD	\$70,075	100.8%
121 WILLINGTON	\$70,013	100.7%
122 HAMDEN	\$68,462	98.5%
123 ENFIELD	\$68,356	98.3%
124 CLINTON	\$68,225	98.1%
125 STERLING	\$67,794	97.5%
126 MANSFIELD	\$67,615	97.3%
127 THOMASTON	\$67,426	97.0%
128 SPRAGUE	\$67,415	97.0%
129 STRATFORD	\$67,375	96.9%
130 MONTVILLE	\$67,262	96.8%
131 SOUTHBURY	\$67,195	96.7%
133 CANTERBURY	\$66,641	95.9%
132 KENT	\$66,641	95.9%
134 DANBURY	\$66,281	95.3%
135 SALISBURY	\$65,625	94.4%
136 GRISWOLD	\$64,574	92.9%
137 WESTBROOK	\$63,885	91.9%
138 STAFFORD	\$63,672	91.6%
139 MANCHESTER	\$63,656	91.6%
140 EAST HAVEN	\$63,574	91.4%
141 THOMPSON	\$63,385	91.2%
142 BROOKLYN	\$62,857	90.4%
143 PLAINFIELD	\$62,775	90.3%
144 WINDSOR LOCKS	\$62,640	90.1%

	<b>Median Household Income</b>	<b>% of State Median</b>
145 NAUGATUCK	\$62,574	90.0%
146 GROTON	\$61,966	89.1%
147 VERNON	\$61,848	89.0%
148 PLAINVILLE	\$61,766	88.8%
149 WINCHESTER	\$60,994	87.7%
150 MIDDLETOWN	\$60,542	87.1%
151 BRISTOL	\$58,814	84.6%
152 CANAAN	\$58,021	83.5%
153 KILLINGLY	\$55,598	80.0%
154 ANSONIA	\$54,720	78.7%
155 DERBY	\$54,561	78.5%
156 MERIDEN	\$53,831	77.4%
157 WEST HAVEN	\$51,911	74.7%
158 NORWICH	\$51,304	73.8%
159 TORRINGTON	\$50,548	72.7%
160 EAST HARTFORD	\$48,438	69.7%
161 PUTNAM	\$46,440	66.8%
162 NORTH CANAAN	\$45,992	66.2%
163 NEW LONDON	\$44,106	63.4%
164 WINDHAM	\$41,007	59.0%
165 WATERBURY	\$40,867	58.8%
166 NEW BRITAIN	\$39,898	57.4%
167 BRIDGEPORT	\$39,822	57.3%
168 NEW HAVEN	\$38,482	55.4%
169 HARTFORD	\$28,931	41.6%
<b>** State Median **</b>	<b>\$69,519</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2008-12 American Community Survey

**2012 Unemployment \***

1	HARTFORD	15.5%	36	STAFFORD	8.6%	71	EAST HAMPTON	7.4%	106	SUFFIELD	6.7%	141	ESSEX	6.0%
2	WATERBURY	13.1%	37	WINCHESTER	8.5%	72	COLCHESTER	7.3%	107	BETHLEHEM	6.7%	142	REDDING	6.0%
3	BRIDGEPORT	12.5%	38	THOMASTON	8.5%	73	NORTH STONINGTON	7.3%	108	NEW FAIRFIELD	6.7%	143	WILTON	5.9%
4	NEW HAVEN	12.1%	39	CANTERBURY	8.4%	74	BRANFORD	7.2%	109	FRANKLIN	6.7%	144	SIMSBURY	5.9%
5	NEW BRITAIN	11.6%	40	PRESTON	8.4%	75	WETHERSFIELD	7.2%	110	MARLBOROUGH	6.6%	145	TOLLAND	5.9%
6	NEW LONDON	11.4%	41	HAMDEN	8.3%	76	FAIRFIELD	7.2%	111	NORFOLK	6.6%	146	KENT	5.9%
7	WINDHAM	11.1%	42	BARKHAMSTED	8.3%	77	DEEP RIVER	7.2%	112	MIDDLEBURY	6.6%	147	MADISON	5.9%
8	SPRAGUE	10.7%	43	WATERTOWN	8.3%	78	PORTLAND	7.2%	113	BETHEL	6.6%	148	CORNWALL	5.8%
9	KILLINGLY	10.6%	44	BOZRAH	8.3%	79	HARWINTON	7.1%	114	OLD LYME	6.5%	149	SHARON	5.8%
10	PLAINFIELD	10.6%	45	MANCHESTER	8.3%	80	NEWINGTON	7.1%	115	FARMINGTON	6.5%	150	EASTFORD	5.8%
11	EAST HARTFORD	10.6%	46	WINDSOR	8.3%	81	SOUTHINGTON	7.1%	116	BROOKFIELD	6.5%	151	GREENWICH	5.8%
12	ANSONIA	10.1%	47	SOMERS	8.2%	82	EAST HADDAM	7.1%	117	CHESHIRE	6.5%	152	EASTON	5.8%
13	NAUGATUCK	10.1%	48	NORTH CANAAN	8.2%	83	MIDDLEFIELD	7.1%	118	WILLINGTON	6.5%	153	COLEBROOK	5.7%
14	STERLING	10.0%	49	ASHFORD	8.1%	84	GOSHEN	7.1%	119	HARTLAND	6.5%	154	HEBRON	5.7%
15	MERIDEN	10.0%	50	SEYMOUR	8.1%	85	NORTH BRANFORD	7.0%	120	BOLTON	6.4%	155	GUILFORD	5.7%
16	BLOOMFIELD	10.0%	51	WATERFORD	8.1%	86	NORWALK	7.0%	121	ELLINGTON	6.4%	156	SALISBURY	5.7%
17	VOLUNTOWN	9.7%	52	PLAINVILLE	8.1%	87	STAMFORD	7.0%	122	CANAAN	6.4%	157	NEW CANAAN	5.7%
18	WEST HAVEN	9.7%	53	VERNON	8.1%	88	LITCHFIELD	7.0%	123	WOODBURY	6.3%	158	RIDGEFIELD	5.6%
19	HAMPTON	9.5%	54	BEACON FALLS	8.0%	89	WARREN	7.0%	124	BURLINGTON	6.3%	159	CANTON	5.6%
20	PLYMOUTH	9.5%	55	ENFIELD	8.0%	90	CLINTON	6.9%	125	OXFORD	6.3%	160	LYME	5.6%
21	NORWICH	9.4%	56	LISBON	8.0%	91	WOODSTOCK	6.9%	126	SOUTH WINDSOR	6.3%	161	WESTON	5.5%
22	BROOKLYN	9.4%	57	CHAPLIN	8.0%	92	SOUTHBURY	6.9%	127	WASHINGTON	6.2%	162	GLASTONBURY	5.5%
23	PUTNAM	9.3%	58	MIDDLETOWN	8.0%	93	MONROE	6.9%	128	ROCKY HILL	6.2%	163	UNION	5.5%
24	TORRINGTON	9.2%	59	COVENTRY	7.9%	94	BERLIN	6.9%	129	SHERMAN	6.2%	164	CHESTER	5.5%
25	STRATFORD	9.1%	60	LEBANON	7.8%	95	WEST HARTFORD	6.9%	130	GRANBY	6.2%	165	ROXBURY	5.4%
26	DERBY	9.1%	61	PROSPECT	7.7%	96	DANBURY	6.9%	131	KILLINGWORTH	6.2%	166	AVON	5.4%
27	EAST WINDSOR	8.9%	62	LEDYARD	7.7%	97	CROMWELL	6.9%	132	BETHANY	6.2%	167	BRIDGEWATER	5.3%
28	EAST HAVEN	8.9%	63	EAST LYME	7.7%	98	NEW MILFORD	6.8%	133	ORANGE	6.2%	168	WOODBIDGE	5.2%
29	WINDSOR LOCKS	8.8%	64	SALEM	7.7%	99	WESTBROOK	6.8%	134	STONINGTON	6.1%	169	SCOTLAND	5.1%
30	GROTON	8.8%	65	WALLINGFORD	7.6%	100	TRUMBULL	6.8%	135	DARIEN	6.1%			
31	WOLCOTT	8.7%	66	POMFRET	7.6%	101	NEW HARTFORD	6.8%	136	NEWTOWN	6.1%			
32	GRISWOLD	8.7%	67	MILFORD	7.4%	102	OLD SAYBROOK	6.8%	137	EAST GRANBY	6.1%			
33	BRISTOL	8.6%	68	SHELTON	7.4%	103	COLUMBIA	6.7%	138	DURHAM	6.1%			
34	THOMPSON	8.6%	69	MANSFIELD	7.4%	104	ANDOVER	6.7%	139	HADDAM	6.1%			
35	MONTVILLE	8.6%	70	NORTH HAVEN	7.4%	105	MORRIS	6.7%	140	WESTPORT	6.1%			

<b>Average:</b>	<b>8.4%</b>
<b>Median:</b>	<b>7.0%</b>

\* Source: State of CT, Dept. of Labor (Calendar Year 2012)

**TANF Recipients as a % of 2012 Population \***

	<b>TANF % FY 2012-13 Recipients</b>	<b>TANF % FY 2011-12 Recipients</b>
1 HARTFORD	4.28%	4.56%
2 NEW BRITAIN	3.68%	3.70%
3 WATERBURY	3.32%	3.38%
4 NEW HAVEN	3.32%	3.23%
5 WINDHAM	2.76%	2.83%
6 NEW LONDON	2.49%	2.49%
7 BRIDGEPORT	2.33%	2.67%
8 MERIDEN	2.19%	2.25%
9 NORWICH	2.09%	2.12%
10 EAST HARTFORD	1.83%	1.91%
11 ANSONIA	1.49%	1.51%
12 SPRAGUE	1.47%	1.14%
13 BRISTOL	1.45%	1.37%
14 PUTNAM	1.35%	1.24%
15 WEST HAVEN	1.30%	1.19%
16 GRISWOLD	1.17%	0.98%
17 DERBY	1.11%	1.18%
18 PLAINFIELD	1.10%	1.25%
19 MANCHESTER	1.09%	1.13%
20 KILLINGLY	1.07%	1.11%
21 MIDDLETOWN	0.96%	0.91%
22 VERNON	0.93%	0.94%
23 BLOOMFIELD	0.85%	0.86%
24 BROOKLYN	0.84%	0.74%
25 TORRINGTON	0.83%	0.98%
26 NAUGATUCK	0.82%	0.75%
27 EAST HAVEN	0.77%	0.78%
28 HAMDEN	0.76%	0.75%

	<b>TANF % FY 2012-13 Recipients</b>	<b>TANF % FY 2011-12 Recipients</b>
29 WINCHESTER	0.75%	0.92%
30 WINDSOR LOCKS	0.74%	0.61%
31 GROTON	0.74%	0.73%
32 STERLING	0.74%	0.53%
33 THOMPSON	0.67%	0.47%
34 STAMFORD	0.63%	0.66%
35 CHAPLIN	0.61%	0.70%
36 WINDSOR	0.61%	0.63%
37 ASHFORD	0.61%	0.49%
38 LISBON	0.60%	0.44%
39 STRATFORD	0.59%	0.66%
40 PLYMOUTH	0.58%	0.50%
41 PLAINVILLE	0.58%	0.55%
42 ENFIELD	0.57%	0.57%
43 STAFFORD	0.57%	0.53%
44 SCOTLAND	0.53%	0.23%
45 DANBURY	0.53%	0.61%
46 STONINGTON	0.52%	0.43%
47 VOLUNTOWN	0.50%	0.69%
48 CANAAN	0.49%	0.82%
49 NORWALK	0.47%	0.59%
50 LEBANON	0.45%	0.44%
51 LEDYARD	0.44%	0.42%
52 MONTVILLE	0.44%	0.41%
53 EAST WINDSOR	0.41%	0.52%
54 BEACON FALLS	0.41%	0.40%
55 SEYMOUR	0.40%	0.53%
56 WATERTOWN	0.39%	0.36%
57 PORTLAND	0.39%	0.35%

	<b>TANF % FY 2012-13 Recipients</b>	<b>TANF % FY 2011-12 Recipients</b>
58 WILLINGTON	0.38%	0.42%
59 MORRIS	0.38%	0.30%
60 BOZRAH	0.38%	0.57%
61 PRESTON	0.38%	0.38%
62 HAMPTON	0.37%	0.16%
63 SALEM	0.36%	0.45%
64 BRANFORD	0.35%	0.40%
65 WEST HARTFORD	0.35%	0.39%
66 SOUTHTON	0.33%	0.33%
67 SHELTON	0.33%	0.34%
68 COVENTRY	0.32%	0.31%
69 NORTH BRANFORD	0.32%	0.35%
70 MILFORD	0.32%	0.35%
71 WALLINGFORD	0.32%	0.34%
72 ANDOVER	0.31%	0.34%
73 WOLCOTT	0.30%	0.26%
74 THOMASTON	0.30%	0.33%
75 NEW MILFORD	0.29%	0.34%
76 SHARON	0.29%	0.22%
77 CLINTON	0.29%	0.30%
78 WATERFORD	0.28%	0.29%
79 COLCHESTER	0.27%	0.31%
80 CROMWELL	0.27%	0.34%
81 ELLINGTON	0.27%	0.32%
82 BOLTON	0.26%	0.26%
83 CANTERBURY	0.25%	0.35%
84 NORTH HAVEN	0.25%	0.20%
85 FRANKLIN	0.25%	0.25%
86 BETHEL	0.25%	0.22%

\* Source: State of CT, Dept. of Social Services

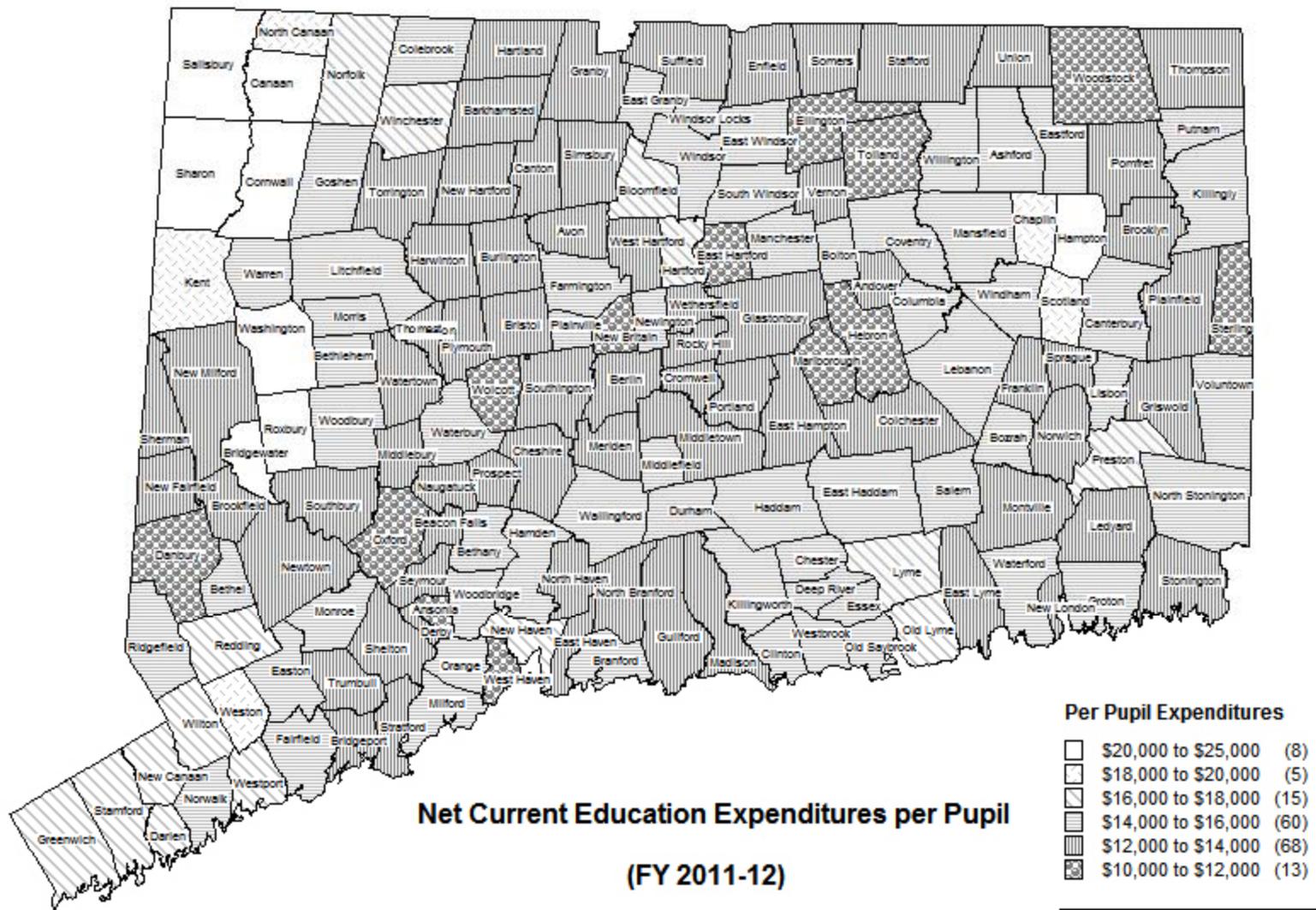
**TANF Recipients as a % of 2012 Population \***

	TANF % FY 2012-13 Recipients	TANF % FY 2011-12 Recipients
87 EAST HAMPTON	0.25%	0.30%
88 WETHERSFIELD	0.24%	0.24%
89 DEEP RIVER	0.24%	0.02%
90 BERLIN	0.23%	0.16%
91 POMFRET	0.21%	0.24%
92 EAST GRANBY	0.21%	0.17%
93 GOSHEN	0.20%	0.27%
94 GREENWICH	0.19%	0.19%
95 SOMERS	0.19%	0.08%
96 NORTH STONINGTON	0.19%	0.08%
97 PROSPECT	0.19%	0.23%
98 OLD LYME	0.18%	0.11%
99 NEWINGTON	0.17%	0.24%
100 SOUTH WINDSOR	0.17%	0.16%
101 EAST LYME	0.16%	0.19%
102 HARWINTON	0.16%	0.14%
103 LITCHFIELD	0.16%	0.19%
104 WOODBURY	0.15%	0.20%
105 WOODSTOCK	0.15%	0.13%
106 FARMINGTON	0.15%	0.16%
107 TOLLAND	0.15%	0.14%
108 ROCKY HILL	0.15%	0.16%
109 COLUMBIA	0.15%	0.16%
110 NEW HARTFORD	0.14%	0.09%
111 MARLBOROUGH	0.14%	0.19%
112 NEWTOWN	0.14%	0.16%
113 SUFFIELD	0.14%	0.13%
114 GUILFORD	0.14%	0.17%
115 MIDDLEFIELD	0.14%	0.02%

	TANF % FY 2012-13 Recipients	TANF % FY 2011-12 Recipients
116 WOODBRIDGE	0.13%	0.16%
117 HADDAM	0.13%	0.10%
118 WESTBROOK	0.13%	0.13%
119 OLD SAYBROOK	0.13%	0.14%
120 MONROE	0.13%	0.14%
121 BROOKFIELD	0.13%	0.21%
122 MANSFIELD	0.12%	0.15%
123 NORTH CANAAN	0.12%	0.12%
124 OXFORD	0.12%	0.09%
125 CANTON	0.12%	0.13%
126 GRANBY	0.11%	0.08%
127 NEW FAIRFIELD	0.11%	0.18%
128 TRUMBULL	0.11%	0.14%
129 BARKHAMSTED	0.11%	0.11%
130 BURLINGTON	0.11%	0.06%
131 GLASTONBURY	0.10%	0.10%
132 SOUTHBURY	0.10%	0.10%
133 EAST HADDAM	0.10%	0.10%
134 FAIRFIELD	0.10%	0.09%
135 MIDDLEBURY	0.09%	0.13%
136 CHESHIRE	0.09%	0.09%
137 ESSEX	0.09%	0.17%
138 SIMSBURY	0.09%	0.13%
139 ORANGE	0.09%	0.06%
140 WASHINGTON	0.08%	0.11%
141 MADISON	0.08%	0.05%
142 HEBRON	0.07%	0.08%
143 BETHANY	0.07%	0.23%
144 AVON	0.07%	0.08%

	TANF % FY 2012-13 Recipients	TANF % FY 2011-12 Recipients
145 DARIEN	0.07%	0.05%
146 CHESTER	0.07%	0.14%
147 WESTPORT	0.07%	0.07%
148 KILLINGWORTH	0.06%	0.09%
149 SALISBURY	0.05%	0.05%
150 WESTON	0.05%	0.06%
151 HARTLAND	0.05%	0.14%
152 DURHAM	0.04%	0.03%
153 NEW CANAAN	0.03%	0.05%
154 KENT	0.03%	0.20%
155 WILTON	0.03%	0.03%
156 BETHLEHEM	0.03%	0.03%
157 SHERMAN	0.03%	0.03%
158 REDDING	0.02%	0.04%
159 EASTON	0.01%	0.01%
160 RIDGEFIELD	0.01%	0.03%
161 BRIDGEWATER	0.00%	0.00%
162 COLEBROOK	0.00%	0.00%
163 CORNWALL	0.00%	0.00%
164 EASTFORD	0.00%	0.06%
165 LYME	0.00%	0.12%
166 NORFOLK	0.00%	0.36%
167 ROXBURY	0.00%	0.00%
168 UNION	0.00%	0.12%
169 WARREN	0.00%	0.28%
<b>** Statewide Average **</b>	<b>1.01%</b>	<b>1.05%</b>

\* Source: State of CT, Dept. of Social Services



**Net Current Education**  
**Expenditures per Pupil**  
**FYE 2012 \***

1 CORNWALL	\$24,885	37 NORWALK	\$15,667	73 WATERFORD	\$14,357	109 NEW HARTFORD	\$13,512	145 BROOKFIELD	\$12,466
2 SHARON	\$22,815	38 CHESTER	\$15,496	74 NORTH STONINGTON	\$14,356	110 NAUGATUCK	\$13,435	146 GRANBY	\$12,428
3 ROXBURY	\$21,681	39 WINDSOR	\$15,473	75 COVENTRY	\$14,304	111 THOMPSON	\$13,434	147 PLAINFIELD	\$12,374
4 BRIDGEWATER	\$21,681	40 EASTFORD	\$15,464	76 LISBON	\$14,289	112 MIDDLETOWN	\$13,413	148 BARKHAMSTED	\$12,364
5 WASHINGTON	\$21,681	41 WESTBROOK	\$15,417	77 OLD SAYBROOK	\$14,251	113 NORWICH	\$13,409	149 ENFIELD	\$12,317
6 CANAAN	\$21,395	42 MANSFIELD	\$15,314	78 BETHANY	\$14,237	114 STONINGTON	\$13,238	150 SOUTHWINGTON	\$12,234
7 HAMPTON	\$21,338	43 WINDSOR LOCKS	\$15,270	79 KILLINGWORTH	\$14,189	115 CANTON	\$13,200	151 BURLINGTON	\$12,187
8 SALISBURY	\$20,038	44 WOODBURY	\$15,216	80 HADDAM	\$14,189	116 PROSPECT	\$13,156	152 HARWINTON	\$12,187
9 SCOTLAND	\$18,961	45 BETHLEHEM	\$15,216	81 VOLUNTOWN	\$14,182	117 BEACON FALLS	\$13,156	153 COLCHESTER	\$12,057
10 KENT	\$18,792	46 MILFORD	\$15,213	82 FARMINGTON	\$14,103	118 WEST HARTFORD	\$13,075	154 SHELTON	\$12,035
11 NORTH CANAAN	\$18,746	47 WILLINGTON	\$15,207	83 SALEM	\$14,037	119 STRATFORD	\$13,060	155 NEW MILFORD	\$12,032
12 CHAPLIN	\$18,479	48 HAMDEN	\$15,203	84 KILLINGLY	\$14,030	120 TRUMBULL	\$13,016	156 WATERTOWN	\$12,006
13 WESTON	\$18,148	49 DURHAM	\$15,126	85 LEBANON	\$14,028	121 GLASTONBURY	\$13,008	157 TOLLAND	\$11,803
14 HARTFORD	\$17,991	50 MIDDLEFIELD	\$15,126	86 PLAINVILLE	\$14,025	122 CROMWELL	\$12,992	158 OXFORD	\$11,796
15 REDDING	\$17,980	51 DEEP RIVER	\$14,975	87 MONROE	\$14,025	123 BRIDGEPORT	\$12,978	159 WEST HAVEN	\$11,774
16 GREENWICH	\$17,917	52 EAST WINDSOR	\$14,920	88 BETHEL	\$14,019	124 VERNON	\$12,961	160 EAST HARTFORD	\$11,771
17 NORFOLK	\$17,826	53 ASHFORD	\$14,826	89 TORRINGTON	\$13,963	125 AVON	\$12,944	161 STERLING	\$11,752
18 WESTPORT	\$17,636	54 BOZRAH	\$14,800	90 HARTLAND	\$13,949	126 PORTLAND	\$12,938	162 DANBURY	\$11,717
19 LYME	\$17,534	55 SOUTH WINDSOR	\$14,730	91 GUILFORD	\$13,926	127 NEW FAIRFIELD	\$12,893	163 WOODSTOCK	\$11,684
20 OLD LYME	\$17,534	56 WATERBURY	\$14,718	92 BERLIN	\$13,890	128 ROCKY HILL	\$12,878	164 NEW BRITAIN	\$11,629
21 NEW HAVEN	\$17,530	57 CANTERBURY	\$14,711	93 FRANKLIN	\$13,882	129 ANDOVER	\$12,784	165 HEBRON	\$11,560
22 BLOOMFIELD	\$17,343	58 COLUMBIA	\$14,634	94 POMFRET	\$13,875	130 LEDYARD	\$12,765	166 ANSONIA	\$11,315
23 NEW CANAAN	\$17,115	59 LITCHFIELD	\$14,607	95 SHERMAN	\$13,791	131 SUFFIELD	\$12,765	167 WOLCOTT	\$11,213
24 PRESTON	\$16,627	60 BRANFORD	\$14,561	96 UNION	\$13,781	132 PLYMOUTH	\$12,739	168 MARLBOROUGH	\$11,010
25 WILTON	\$16,550	61 ESSEX	\$14,540	97 STAFFORD	\$13,765	133 SEYMOUR	\$12,735	169 ELLINGTON	\$10,955
26 STAMFORD	\$16,331	62 FAIRFIELD	\$14,529	98 NEW LONDON	\$13,757	134 NORTH HAVEN	\$12,672		
27 DARIEN	\$16,185	63 CLINTON	\$14,527	99 EAST LYME	\$13,747	135 BRISTOL	\$12,635		
28 WINCHESTER	\$16,002	64 RIDGEFIELD	\$14,514	100 EAST HAMPTON	\$13,740	136 BROOKLYN	\$12,621		
29 WARREN	\$15,934	65 ORANGE	\$14,458	101 SPRAGUE	\$13,724	137 NORTH BRANFORD	\$12,620		
30 MORRIS	\$15,934	66 WALLINGFORD	\$14,436	102 MONTVILLE	\$13,695	138 GRISWOLD	\$12,587		
31 GOSHEN	\$15,934	67 BOLTON	\$14,420	103 MADISON	\$13,675	139 DERBY	\$12,577		
32 WINDHAM	\$15,919	68 NEWINGTON	\$14,405	104 SIMSBURY	\$13,560	140 CHESHIRE	\$12,543		
33 EAST GRANBY	\$15,769	69 EAST HADDAM	\$14,401	105 SOUTHURY	\$13,546	141 MERIDEN	\$12,527		
34 WOODBRIDGE	\$15,743	70 MANCHESTER	\$14,391	106 MIDDLEBURY	\$13,546	142 NEWTOWN	\$12,514		
35 EASTON	\$15,738	71 PUTNAM	\$14,376	107 WETHERSFIELD	\$13,531	143 SOMERS	\$12,496		
36 COLEBROOK	\$15,696	72 GROTON	\$14,367	108 EAST HAVEN	\$13,525	144 THOMASTON	\$12,473		

**Average: \$14,138**

**Median: \$14,028**

\* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Current Year Tax Collection  
Rates, FYE 2012**

1	* TORRINGTON	100.0%	36	MARLBOROUGH	99.0%	71	SOUTH WINDSOR	98.7%	106	NORFOLK	98.2%	141	PLAINVILLE	97.5%
2	AVON	99.7%	37	WATERFORD	99.0%	72	NORWALK	98.7%	107	WALLINGFORD	98.2%	142	EASTFORD	97.5%
3	CHESHIRE	99.6%	38	NEWTOWN	99.0%	73	BLOOMFIELD	98.7%	108	BOZRAH	98.2%	143	NORTH STONINGTON	97.5%
4	FARMINGTON	99.6%	39	UNION	99.0%	74	SOUTHINGTON	98.6%	109	NEW LONDON	98.1%	144	PUTNAM	97.5%
5	WOODBIDGE	99.6%	40	ROCKY HILL	99.0%	75	OLD LYME	98.6%	110	NEW MILFORD	98.1%	145	COLEBROOK	97.4%
6	NEW CANAAN	99.5%	41	SUFFIELD	99.0%	76	DEEP RIVER	98.6%	111	OXFORD	98.1%	146	MERIDEN	97.4%
7	BRIDGEWATER	99.5%	42	SOMERS	99.0%	77	BETHANY	98.6%	112	THOMPSON	98.1%	147	BROOKLYN	97.4%
8	GUILFORD	99.5%	43	CANTON	99.0%	78	EASTON	98.6%	113	SALEM	98.1%	148	SCOTLAND	97.3%
9	GLASTONBURY	99.5%	44	GRANBY	98.9%	79	CORNWALL	98.6%	114	LITCHFIELD	98.1%	149	EAST HAVEN	97.3%
10	SOUTHBURY	99.5%	45	ORANGE	98.9%	80	VERNON	98.6%	115	POMFRET	98.1%	150	BRIDGEPORT	97.3%
11	SIMSBURY	99.4%	46	FRANKLIN	98.9%	81	PORTLAND	98.6%	116	MANCHESTER	98.1%	151	EAST HARTFORD	97.3%
12	OLD SAYBROOK	99.4%	47	NEWINGTON	98.9%	82	ELLINGTON	98.5%	117	EAST HAMPTON	98.0%	152	NEW HAVEN	97.2%
13	DARIEN	99.4%	48	WETHERSFIELD	98.9%	83	BERLIN	98.5%	118	WOLCOTT	98.0%	153	CHAPLIN	97.2%
14	WILLINGTON	99.4%	49	EAST HADDAM	98.9%	84	WOODSTOCK	98.5%	119	PRESTON	98.0%	154	NORTH CANAAN	97.1%
15	MADISON	99.3%	50	ANDOVER	98.9%	85	STONINGTON	98.5%	120	WESTPORT	97.9%	155	VOLUNTOWN	97.0%
16	SALISBURY	99.3%	51	WESTON	98.9%	86	WATERTOWN	98.5%	121	CANTERBURY	97.9%	156	PLAINFIELD	96.8%
17	GOSHEN	99.3%	52	SHELTON	98.9%	87	HEBRON	98.5%	122	ASHFORD	97.9%	157	WATERBURY	96.8%
18	KILLINGWORTH	99.3%	53	FAIRFIELD	98.9%	88	STAMFORD	98.5%	123	REDDING	97.9%	158	SPRAGUE	96.8%
19	GREENWICH	99.3%	54	HAMDEN	98.9%	89	RIDGEFIELD	98.5%	124	SHARON	97.9%	159	DERBY	96.6%
20	NEW FAIRFIELD	99.2%	55	PROSPECT	98.8%	90	COLCHESTER	98.4%	125	MIDDLETOWN	97.9%	160	BEACON FALLS	96.6%
21	CLINTON	99.2%	56	BETHEL	98.8%	91	MANSFIELD	98.4%	126	WEST HAVEN	97.9%	161	NORWICH	96.5%
22	BROOKFIELD	99.2%	57	HARWINTON	98.8%	92	EAST LYME	98.4%	127	GRISWOLD	97.8%	162	STAFFORD	96.4%
23	WILTON	99.2%	58	BOLTON	98.8%	93	CANAAN	98.4%	128	GROTON	97.8%	163	STERLING	96.4%
24	CHESTER	99.1%	59	MONROE	98.8%	94	NORTH HAVEN	98.4%	129	KILLINGLY	97.8%	164	ANSONIA	96.2%
25	MORRIS	99.1%	60	BRISTOL	98.8%	95	NORTH BRANFORD	98.3%	130	SEYMOUR	97.8%	165	NEW BRITAIN	96.0%
26	WARREN	99.1%	61	DURHAM	98.8%	96	EAST GRANBY	98.3%	131	WINCHESTER	97.8%	166	PLYMOUTH	95.9%
27	SHERMAN	99.1%	62	LEDYARD	98.8%	97	MIDDLEFIELD	98.3%	132	WINDSOR LOCKS	97.8%	167	NAUGATUCK	95.7%
28	ROXBURY	99.1%	63	KENT	98.8%	98	WOODBURY	98.3%	133	COVENTRY	97.8%	168	MONTVILLE	94.4%
29	WEST HARTFORD	99.1%	64	WINDSOR	98.8%	99	LISBON	98.3%	134	LEBANON	97.7%	169	HARTFORD	93.8%
30	CROMWELL	99.1%	65	HADDAM	98.7%	100	HARTLAND	98.3%	135	BARKHAMSTED	97.7%			
31	WASHINGTON	99.1%	66	WESTBROOK	98.7%	101	BRANFORD	98.3%	136	WINDHAM	97.7%			
32	BURLINGTON	99.0%	67	TRUMBULL	98.7%	102	MILFORD	98.2%	137	BETHLEHEM	97.7%			
33	TOLLAND	99.0%	68	MIDDLEBURY	98.7%	103	STRATFORD	98.2%	138	HAMPTON	97.7%			
34	LYME	99.0%	69	DANBURY	98.7%	104	COLUMBIA	98.2%	139	EAST WINDSOR	97.6%			
35	ESSEX	99.0%	70	NEW HARTFORD	98.7%	105	THOMASTON	98.2%	140	ENFIELD	97.6%			

<b>Average:</b>	<b>98.3%</b>
<b>Median:</b>	<b>98.5%</b>

\* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

**Current Year Adjusted Tax**  
**Levy per Capita, FYE 2012**

1 WESTPORT	\$6,135	36 BLOOMFIELD	\$3,169	71 WETHERSFIELD	\$2,717	106 EAST HADDAM	\$2,258	141 POMFRET	\$1,873
2 WESTON	\$6,081	37 CANAAN	\$3,158	72 ROCKY HILL	\$2,677	107 BARKHAMSTED	\$2,244	142 WILLINGTON	\$1,872
3 NEW CANAAN	\$5,659	38 WEST HARTFORD	\$3,148	73 STONINGTON	\$2,667	108 HARTFORD	\$2,230	143 WINCHESTER	\$1,868
4 WILTON	\$5,616	39 BETHANY	\$3,128	74 MARLBOROUGH	\$2,664	109 NORTH CANAAN	\$2,224	144 PRESTON	\$1,853
5 DARIEN	\$5,054	40 GUILFORD	\$3,128	75 NEWINGTON	\$2,629	110 EAST HAMPTON	\$2,218	145 WOLCOTT	\$1,852
6 EASTON	\$5,002	41 FARMINGTON	\$3,106	76 BURLINGTON	\$2,628	111 HARTLAND	\$2,187	146 WOODSTOCK	\$1,847
7 GREENWICH	\$4,919	42 NORTH HAVEN	\$3,105	77 CROMWELL	\$2,625	112 ELLINGTON	\$2,176	147 VOLUNTOWN	\$1,823
8 REDDING	\$4,736	43 GOSHEN	\$3,103	78 CHESTER	\$2,603	113 PROSPECT	\$2,173	148 MERIDEN	\$1,813
9 RIDGEFIELD	\$4,525	44 MORRIS	\$3,103	79 UNION	\$2,601	114 FRANKLIN	\$2,166	149 MONTVILLE	\$1,781
10 WOODBRIDGE	\$4,390	45 BROOKFIELD	\$3,083	80 CHESHIRE	\$2,593	115 MIDDLETOWN	\$2,151	150 STERLING	\$1,779
11 CORNWALL	\$4,067	46 SALISBURY	\$3,081	81 PORTLAND	\$2,550	116 PLYMOUTH	\$2,140	151 NEW HAVEN	\$1,735
12 BRIDGEWATER	\$3,971	47 SOUTH WINDSOR	\$3,050	82 TOLLAND	\$2,546	117 THOMASTON	\$2,135	152 ENFIELD	\$1,709
13 ROXBURY	\$3,964	48 ESSEX	\$3,018	83 DEEP RIVER	\$2,533	118 SUFFIELD	\$2,127	153 KILLINGLY	\$1,622
14 FAIRFIELD	\$3,960	49 HADDAM	\$3,006	84 OXFORD	\$2,532	119 TORRINGTON	\$2,126	154 SPRAGUE	\$1,604
15 OLD LYME	\$3,947	50 NORWALK	\$3,004	85 SALEM	\$2,530	120 COVENTRY	\$2,124	155 ANSONIA	\$1,601
16 WASHINGTON	\$3,887	51 DURHAM	\$3,002	86 NEW MILFORD	\$2,518	121 MANCHESTER	\$2,116	156 WEST HAVEN	\$1,588
17 ORANGE	\$3,787	52 BRANFORD	\$2,987	87 NEW HARTFORD	\$2,490	122 NAUGATUCK	\$2,096	157 LISBON	\$1,587
18 NORFOLK	\$3,688	53 WARREN	\$2,969	88 SHELTON	\$2,423	123 COLCHESTER	\$2,087	158 CANTERBURY	\$1,582
19 MADISON	\$3,627	54 MILFORD	\$2,942	89 NORTH BRANFORD	\$2,421	124 EAST HARTFORD	\$2,068	159 SOMERS	\$1,546
20 AVON	\$3,624	55 STRATFORD	\$2,936	90 NORTH STONINGTON	\$2,395	125 ASHFORD	\$2,060	160 NEW BRITAIN	\$1,471
21 GLASTONBURY	\$3,605	56 LITCHFIELD	\$2,932	91 EAST LYME	\$2,388	126 EAST HAVEN	\$2,057	161 NORWICH	\$1,459
22 TRUMBULL	\$3,548	57 EAST GRANBY	\$2,930	92 WINDSOR LOCKS	\$2,367	127 LEBANON	\$2,056	162 BROOKLYN	\$1,427
23 WATERFORD	\$3,546	58 KILLINGWORTH	\$2,869	93 HARWINTON	\$2,366	128 DANBURY	\$2,032	163 NEW LONDON	\$1,413
24 SHARON	\$3,489	59 CANTON	\$2,852	94 ANDOVER	\$2,340	129 HAMPTON	\$2,024	164 PLAINFIELD	\$1,401
25 MIDDLEBURY	\$3,429	60 MIDDLEFIELD	\$2,847	95 BETHLEHEM	\$2,339	130 WATERTOWN	\$2,016	165 THOMPSON	\$1,351
26 SIMSBURY	\$3,396	61 NEW FAIRFIELD	\$2,825	96 WALLINGFORD	\$2,338	131 WATERBURY	\$2,007	166 GRISWOLD	\$1,296
27 OLD SAYBROOK	\$3,390	62 BOLTON	\$2,811	97 EAST WINDSOR	\$2,320	132 LEDYARD	\$2,005	167 WINDHAM	\$1,248
28 NEWTOWN	\$3,379	63 CLINTON	\$2,810	98 COLUMBIA	\$2,308	133 EASTFORD	\$1,993	168 MANSFIELD	\$1,015
29 LYME	\$3,370	64 GRANBY	\$2,795	99 SEYMOUR	\$2,307	134 DERBY	\$1,984	169 PUTNAM	\$911
30 STAMFORD	\$3,339	65 WOODBURY	\$2,790	100 BEACON FALLS	\$2,302	135 VERNON	\$1,971		
31 MONROE	\$3,319	66 BERLIN	\$2,790	101 HAMDEN	\$2,284	136 GROTON	\$1,944		
32 WESTBROOK	\$3,276	67 SOUTHURBY	\$2,778	102 SOUTHWINGTON	\$2,275	137 BRISTOL	\$1,931		
33 SHERMAN	\$3,241	68 BETHEL	\$2,748	103 PLAINVILLE	\$2,274	138 STAFFORD	\$1,922		
34 COLEBROOK	\$3,229	69 HEBRON	\$2,740	104 CHAPLIN	\$2,273	139 BRIDGEPORT	\$1,880		
35 KENT	\$3,174	70 WINDSOR	\$2,718	105 SCOTLAND	\$2,269	140 BOZRAH	\$1,876		

**Average: \$2,563**

**Median: \$2,530**

**Property Tax Revenues as a %  
of Total Revenues, FYE 2012 \***

1 ROXBURY	94.1%	36 DARIEN	84.9%	71 WEST HARTFORD	78.8%	106 MANCHESTER	69.7%	141 NAUGATUCK	59.6%
2 WOODBURY	93.6%	37 FARMINGTON	84.9%	72 CANTON	78.2%	107 BOZRAH	69.2%	142 ENFIELD	59.5%
3 GOSHEN	93.6%	38 TRUMBULL	84.9%	73 SOUTH WINDSOR	78.1%	108 NORTH CANAAN	69.0%	143 MONTVILLE	59.0%
4 WARREN	93.6%	39 NEWTOWN	84.7%	74 MARLBOROUGH	78.1%	109 HARTLAND	68.8%	144 STAFFORD	58.7%
5 LYME	93.4%	40 BRANFORD	84.7%	75 NEW FAIRFIELD	77.1%	110 TOLLAND	68.7%	145 VOLUNTOWN	58.4%
6 BRIDGEWATER	93.3%	41 STAMFORD	84.5%	76 STRATFORD	77.1%	111 WILLINGTON	68.0%	146 LEDYARD	57.9%
7 OLD LYME	92.9%	42 NORTH HAVEN	84.2%	77 NEW HARTFORD	76.6%	112 ELLINGTON	67.9%	147 WEST HAVEN	57.6%
8 WASHINGTON	92.7%	43 NORFOLK	84.1%	78 PROSPECT	76.1%	113 EAST LYME	67.9%	148 PRESTON	57.2%
9 ESSEX	91.6%	44 GREENWICH	84.0%	79 OXFORD	76.1%	114 WATERTOWN	67.8%	149 MERIDEN	57.2%
10 SHARON	91.3%	45 WESTPORT	83.9%	80 PORTLAND	76.1%	115 MIDDLETOWN	67.6%	150 CANTERBURY	56.1%
11 SOUTHBURY	91.3%	46 GLASTONBURY	83.7%	81 BERLIN	76.0%	116 EAST HAVEN	67.6%	151 SOMERS	55.8%
12 MIDDLEBURY	91.1%	47 AVON	83.5%	82 WINDSOR	75.8%	117 THOMASTON	67.1%	152 MANSFIELD	55.6%
13 ORANGE	90.2%	48 SHELTON	83.2%	83 DEEP RIVER	74.9%	118 EASTFORD	66.1%	153 WATERBURY	54.8%
14 HADDAM	90.2%	49 ROCKY HILL	83.1%	84 CLINTON	74.5%	119 HAMPTON	66.1%	154 SPRAGUE	54.6%
15 EASTON	90.0%	50 BETHLEHEM	83.0%	85 DANBURY	74.3%	120 SCOTLAND	66.0%	155 THOMPSON	54.3%
16 REDDING	89.9%	51 EAST GRANBY	83.0%	86 HAMDEN	74.1%	121 CHAPLIN	65.5%	156 BROOKLYN	53.6%
17 WOODBRIDGE	89.3%	52 SALISBURY	82.9%	87 SOUTHTON	73.9%	122 COVENTRY	65.5%	157 LISBON	52.6%
18 SHERMAN	89.0%	53 WESTBROOK	82.9%	88 BEACON FALLS	73.8%	123 WOODSTOCK	65.5%	158 NORWICH	52.5%
19 MORRIS	88.9%	54 BLOOMFIELD	82.6%	89 EAST WINDSOR	73.8%	124 VERNON	65.3%	159 KILLINGLY	52.4%
20 WESTON	88.8%	55 MONROE	82.4%	90 NEWINGTON	73.5%	125 NORTH STONINGTON	64.5%	160 BRIDGEPORT	52.2%
21 KENT	88.6%	56 COLEBROOK	82.4%	91 CHESHIRE	73.5%	126 WINCHESTER	64.5%	161 ANSONIA	49.7%
22 OLD SAYBROOK	88.2%	57 CORNWALL	82.3%	92 NORTH BRANFORD	73.3%	127 TORRINGTON	64.1%	162 GRISWOLD	48.9%
23 WILTON	88.2%	58 RIDGEFIELD	81.9%	93 COLUMBIA	73.1%	128 DERBY	63.5%	163 HARTFORD	48.1%
24 NEW CANAAN	87.8%	59 CANAAN	81.7%	94 HEBRON	72.8%	129 PLYMOUTH	63.2%	164 NEW LONDON	46.6%
25 WATERFORD	87.2%	60 BETHANY	81.5%	95 GRANBY	72.1%	130 WINDSOR LOCKS	63.1%	165 NEW BRITAIN	45.6%
26 BROOKFIELD	87.1%	61 MIDDLEFIELD	81.4%	96 ANDOVER	72.0%	131 GROTON	62.4%	166 PLAINFIELD	45.5%
27 CHESTER	86.9%	62 DURHAM	80.8%	97 BOLTON	71.4%	132 POMFRET	62.4%	167 NEW HAVEN	45.2%
28 FAIRFIELD	86.2%	63 HARWINTON	80.8%	98 NEW MILFORD	70.9%	133 COLCHESTER	61.6%	168 WINDHAM	44.6%
29 MADISON	86.2%	64 MILFORD	80.3%	99 SEYMOUR	70.9%	134 ASHFORD	61.6%	169 PUTNAM	37.0%
30 KILLINGWORTH	85.9%	65 CROMWELL	80.3%	100 EAST HADDAM	70.6%	135 SUFFIELD	61.4%		
31 GUILFORD	85.7%	66 BURLINGTON	79.8%	101 EAST HAMPTON	70.6%	136 BRISTOL	61.3%		
32 STONINGTON	85.3%	67 UNION	79.7%	102 FRANKLIN	70.6%	137 LEBANON	60.2%		
33 NORWALK	85.2%	68 WETHERSFIELD	79.5%	103 WALLINGFORD	70.5%	138 STERLING	60.1%		
34 LITCHFIELD	85.1%	69 BETHEL	79.3%	104 SALEM	70.5%	139 EAST HARTFORD	60.0%		
35 SIMSBURY	84.9%	70 BARKHAMSTED	79.0%	105 PLAINVILLE	70.1%	140 WOLCOTT	59.7%		

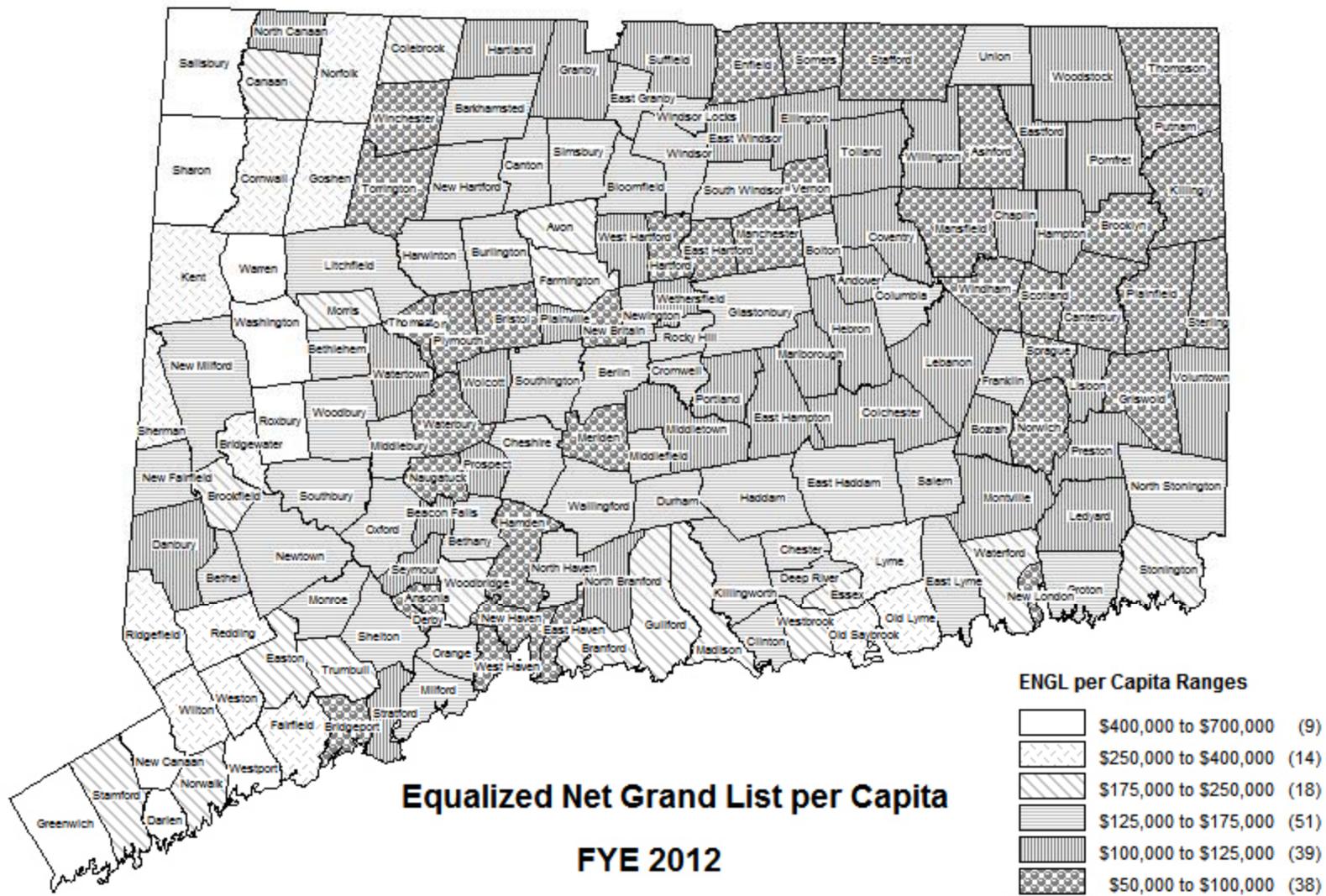
<b>Average:</b>	<b>70.6%</b>
<b>Median:</b>	<b>74.3%</b>

\* Total General Fund revenues including operating transfers in

**Equalized Mill Rates**  
**FYE 2012**

1	HARTFORD	38.96	36	EAST HAVEN	21.41	71	BETHEL	19.02	106	VOLUNTOWN	17.19	141	WATERFORD	14.92
2	WATERBURY	36.13	37	SEYMOUR	21.38	72	SALEM	19.01	107	LITCHFIELD	17.18	142	GROTON	14.86
3	NEW HAVEN	33.46	38	WINDHAM	21.32	73	CHESHIRE	18.99	108	WILLINGTON	17.15	143	FRANKLIN	14.80
4	BRIDGEPORT	31.43	39	DURHAM	21.29	74	NORTH HAVEN	18.97	109	NEW MILFORD	17.14	144	MORRIS	14.56
5	NEW BRITAIN	28.33	40	BETHANY	21.22	75	CANTON	18.95	110	DEEP RIVER	17.02	145	NORFOLK	14.31
6	WEST HARTFORD	27.50	41	ANSONIA	21.06	76	EAST WINDSOR	18.81	111	BRANFORD	16.97	146	OLD LYME	14.13
7	EAST HARTFORD	26.73	42	BRISTOL	20.94	77	STERLING	18.71	112	BROOKLYN	16.74	147	STAMFORD	14.12
8	NAUGATUCK	26.61	43	PLAINVILLE	20.93	78	SPRAGUE	18.66	113	BROOKFIELD	16.59	148	BRIDGEWATER	13.68
9	SCOTLAND	24.70	44	NEWINGTON	20.73	79	AVON	18.55	114	BOZRAH	16.51	149	LISBON	13.66
10	STRATFORD	24.44	45	MIDDLEFIELD	20.70	80	KILLINGWORTH	18.47	115	WILTON	16.47	150	CANAAN	13.51
11	HAMDEN	24.16	46	TOLLAND	20.68	81	ENFIELD	18.36	116	NORTH STONINGTON	16.42	151	WESTBROOK	13.33
12	PLYMOUTH	24.04	47	MIDDLETOWN	20.51	82	COLUMBIA	18.34	117	NEW FAIRFIELD	16.34	152	ESSEX	12.84
13	WOODBIDGE	23.95	48	STAFFORD	20.43	83	HAMPTON	18.18	118	POMFRET	16.27	153	SHERMAN	12.27
14	MERIDEN	23.71	49	ANDOVER	20.40	84	REDDING	18.17	119	OXFORD	16.26	154	WESTPORT	12.18
15	HEBRON	23.65	50	MONROE	20.40	85	COLEBROOK	18.12	120	CANTERBURY	16.11	155	STONINGTON	12.15
16	BLOOMFIELD	23.43	51	NEWTOWN	20.33	86	MANSFIELD	18.03	121	CHESTER	16.08	156	GOSHEN	11.61
17	DERBY	23.31	52	EAST GRANBY	20.28	87	EAST HAMPTON	18.02	122	RIDGEFIELD	15.98	157	KENT	11.56
18	ORANGE	23.26	53	NORWICH	20.09	88	NEW HARTFORD	17.99	123	BARKHAMSTED	15.87	158	OLD SAYBROOK	11.47
19	TORRINGTON	23.21	54	WINCHESTER	20.04	89	BERLIN	17.98	124	UNION	15.85	159	CORNWALL	11.14
20	WETHERSFIELD	23.20	55	EASTON	20.04	90	PROSPECT	17.90	125	PRESTON	15.84	160	PUTNAM	10.72
21	THOMASTON	22.77	56	BURLINGTON	19.97	91	HARTLAND	17.84	126	FARMINGTON	15.81	161	NEW CANAAN	10.47
22	MILFORD	22.75	57	EASTFORD	19.88	92	WALLINGFORD	17.72	127	EAST HADDAM	15.74	162	LYME	10.29
23	GRANBY	22.63	58	MIDDLEBURY	19.86	93	HARWINTON	17.71	128	GUILFORD	15.69	163	DARIEN	9.24
24	VERNON	22.59	59	COVENTRY	19.82	94	WINDSOR LOCKS	17.61	129	SOMERS	15.57	164	SHARON	8.64
25	SIMSBURY	22.24	60	WINDSOR	19.78	95	SOUTHINGTON	17.57	130	FAIRFIELD	15.52	165	ROXBURY	8.62
26	BEACON FALLS	21.95	61	HADDAM	19.75	96	WATERTOWN	17.53	131	WOLCOTT	15.49	166	WASHINGTON	8.13
27	WEST HAVEN	21.91	62	NEW LONDON	19.63	97	MONTVILLE	17.51	132	PLAINFIELD	15.46	167	WARREN	7.19
28	SOUTH WINDSOR	21.90	63	CROMWELL	19.59	98	SOUTHBURY	17.43	133	NORWALK	15.45	168	GREENWICH	7.06
29	GLASTONBURY	21.88	64	NORTH BRANFORD	19.44	99	WESTON	17.41	134	GRISWOLD	15.39	169	SALISBURY	7.00
30	MANCHESTER	21.81	65	TRUMBULL	19.41	100	CLINTON	17.41	135	MADISON	15.35			
31	BOLTON	21.79	66	LEDYARD	19.38	101	DANBURY	17.35	136	THOMPSON	15.10			
32	ASHFORD	21.75	67	ELLINGTON	19.34	102	WOODBURY	17.32	137	SHELTON	15.09			
33	PORTLAND	21.62	68	ROCKY HILL	19.11	103	LEBANON	17.31	138	BETHLEHEM	15.09			
34	MARLBOROUGH	21.61	69	COLCHESTER	19.09	104	SUFFIELD	17.28	139	WOODSTOCK	14.95			
35	CHAPLIN	21.53	70	NORTH CANAAN	19.07	105	KILLINGLY	17.22	140	EAST LYME	14.94			

<b>Average:</b>	<b>17.77</b>
<b>Median:</b>	<b>18.12</b>



**Equalized Net Grand List per  
Capita, FYE 2012**

1 GREENWICH	\$696,820	36 NORWALK	\$194,465	71 EAST HADDAM	\$143,449	106 PORTLAND	\$117,949	141 THOMASTON	\$93,767
2 DARIEN	\$546,774	37 BROOKFIELD	\$185,871	72 BARKHAMSTED	\$141,377	107 WETHERSFIELD	\$117,112	142 WINCHESTER	\$93,218
3 NEW CANAAN	\$540,626	38 WOODBRIDGE	\$183,297	73 DURHAM	\$141,034	108 DANBURY	\$117,092	143 ENFIELD	\$93,116
4 WESTPORT	\$503,780	39 TRUMBULL	\$182,790	74 ROCKY HILL	\$140,083	109 PRESTON	\$116,991	144 BRISTOL	\$92,197
5 WASHINGTON	\$477,800	40 COLEBROOK	\$178,265	75 SOUTH WINDSOR	\$139,300	110 NORTH CANAAN	\$116,636	145 SCOTLAND	\$91,846
6 ROXBURY	\$460,080	41 BRANFORD	\$176,007	76 NEW HARTFORD	\$138,432	111 LISBON	\$116,124	146 TORRINGTON	\$91,620
7 SALISBURY	\$439,946	42 NEW FAIRFIELD	\$172,892	77 MIDDLEFIELD	\$137,532	112 HEBRON	\$115,881	147 PLAINFIELD	\$90,587
8 WARREN	\$413,172	43 MIDDLEBURY	\$172,673	78 WINDSOR	\$137,400	113 POMFRET	\$115,142	148 THOMPSON	\$89,436
9 SHARON	\$403,740	44 LITCHFIELD	\$170,661	79 CHESHIRE	\$136,542	114 WATERTOWN	\$115,015	149 PLYMOUTH	\$88,996
10 CORNWALL	\$365,195	45 NEWTOWN	\$166,259	80 BLOOMFIELD	\$135,269	115 ANDOVER	\$114,695	150 VERNON	\$87,252
11 WESTON	\$349,193	46 GLASTONBURY	\$164,794	81 WINDSOR LOCKS	\$134,398	116 WEST HARTFORD	\$114,494	151 SPRAGUE	\$85,918
12 WILTON	\$340,895	47 UNION	\$164,051	82 CROMWELL	\$134,014	117 BOZRAH	\$113,684	152 BROOKLYN	\$85,254
13 LYME	\$327,432	48 NORTH HAVEN	\$163,714	83 HARWINTON	\$133,601	118 ELLINGTON	\$112,528	153 DERBY	\$85,080
14 OLD SAYBROOK	\$295,661	49 ORANGE	\$162,801	84 SALEM	\$133,078	119 HAMPTON	\$111,358	154 PUTNAM	\$85,014
15 BRIDGEWATER	\$290,385	50 MONROE	\$162,722	85 WALLINGFORD	\$131,900	120 COLCHESTER	\$109,281	155 GRISWOLD	\$84,252
16 RIDGEFIELD	\$283,209	51 CHESTER	\$161,832	86 BURLINGTON	\$131,567	121 WILLINGTON	\$109,127	156 NAUGATUCK	\$78,776
17 OLD LYME	\$279,331	52 CLINTON	\$161,423	87 GROTON	\$130,829	122 PLAINVILLE	\$108,655	157 EAST HARTFORD	\$77,364
18 KENT	\$274,578	53 WOODBURY	\$161,069	88 SOUTHWINGTON	\$129,453	123 SEYMOUR	\$107,943	158 MERIDEN	\$76,482
19 GOSHEN	\$267,248	54 SHELTON	\$160,594	89 MILFORD	\$129,331	124 COVENTRY	\$107,165	159 ANSONIA	\$76,004
20 SHERMAN	\$264,126	55 EAST LYME	\$159,843	90 BOLTON	\$129,027	125 VOLUNTOWN	\$106,027	160 NORWICH	\$72,656
21 REDDING	\$260,654	56 SOUTHURY	\$159,360	91 NEWINGTON	\$126,806	126 CHAPLIN	\$105,586	161 WEST HAVEN	\$72,455
22 NORFOLK	\$257,720	57 OXFORD	\$155,669	92 COLUMBIA	\$125,809	127 BEACON FALLS	\$104,900	162 NEW LONDON	\$71,977
23 FAIRFIELD	\$255,162	58 KILLINGWORTH	\$155,341	93 NORTH BRANFORD	\$124,506	128 MIDDLETOWN	\$104,881	163 BRIDGEPORT	\$59,829
24 EASTON	\$249,663	59 BERLIN	\$155,109	94 WOODSTOCK	\$123,541	129 LEDYARD	\$103,480	164 WINDHAM	\$58,526
25 WESTBROOK	\$245,852	60 BETHLEHEM	\$155,055	95 GRANBY	\$123,495	130 MONTVILLE	\$101,720	165 HARTFORD	\$57,230
26 WATERFORD	\$237,583	61 SIMSBURY	\$152,727	96 EAST WINDSOR	\$123,326	131 EASTFORD	\$100,249	166 MANSFIELD	\$56,286
27 STAMFORD	\$236,525	62 HADDAM	\$152,216	97 MARLBOROUGH	\$123,253	132 SOMERS	\$99,333	167 WATERBURY	\$55,547
28 MADISON	\$236,241	63 CANTON	\$150,498	98 TOLLAND	\$123,116	133 CANTERBURY	\$98,167	168 NEW BRITAIN	\$51,912
29 ESSEX	\$235,079	64 DEEP RIVER	\$148,788	99 SUFFIELD	\$123,095	134 MANCHESTER	\$97,028	169 NEW HAVEN	\$51,851
30 CANAAN	\$233,802	65 BETHANY	\$147,422	100 EAST HAMPTON	\$123,090	135 EAST HAVEN	\$96,111		
31 STONINGTON	\$219,563	66 NEW MILFORD	\$146,895	101 HARTLAND	\$122,618	136 STERLING	\$95,062		
32 MORRIS	\$213,128	67 FRANKLIN	\$146,324	102 PROSPECT	\$121,410	137 ASHFORD	\$94,713		
33 GUILFORD	\$199,372	68 NORTH STONINGTON	\$145,844	103 STRATFORD	\$120,163	138 HAMDEN	\$94,546		
34 FARMINGTON	\$196,501	69 BETHEL	\$144,518	104 WOLCOTT	\$119,574	139 KILLINGLY	\$94,203		
35 AVON	\$195,397	70 EAST GRANBY	\$144,482	105 LEBANON	\$118,771	140 STAFFORD	\$94,053		

<b>Average:</b>	<b>\$144,217</b>
<b>Median:</b>	<b>\$131,900</b>

**SECTION D**

**INDIVIDUAL TOWN DATA**

**Addendum 1 Effects on Fiscal Year Ended 2008 Revenue and Expenditure Trend Data of Municipalities Due to Pension Obligation Bond (POB) Proceeds Deposited by the State of Connecticut to the Connecticut State Teachers' Retirement System**

The State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as "on-behalf payments" and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion (\$2 billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately \$518,560,000) towards the plan in fiscal year 2008. The "excess" two billion (\$2 billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of \$2 billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion (\$2 billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in other years, which has an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the \$2 billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

**Estimated On-Behalf Payment from POB Issuance**

ANDOVER	\$1,091,083	BRIDGEPORT	\$0	COLEBROOK	\$446,438	EAST HAVEN	\$8,290,063
ANSONIA	\$6,975,225	BRIDGEWATER	\$0	COLUMBIA	\$2,331,317	EAST LYME	\$0
ASHFORD	\$1,249,126	BRISTOL	\$30,010,003	CORNWALL	\$563,353	EAST WINDSOR	\$4,689,300
AVON	\$12,737,234	BROOKFIELD	\$9,578,896	COVENTRY	\$6,348,622	EASTFORD	\$0
BARKHAMSTED	\$921,367	BROOKLYN	\$0	CROMWELL	\$6,862,531	EASTON	\$4,027,908
BEACON FALLS	\$0	BURLINGTON	\$0	DANBURY	\$0	ELLINGTON	\$8,287,010
BERLIN	\$11,102,333	CANAAN	\$466,357	DARIEN	\$19,591,446	ENFIELD	\$22,238,102
BETHANY	\$0	CANTERBURY	\$1,862,042	DEEP RIVER	\$693,253	ESSEX	\$1,366,030
BETHEL	\$7,994,400	CANTON	\$5,491,447	DERBY	\$4,686,577	FAIRFIELD	\$29,617,715
BETHLEHEM	\$0	CHAPLIN	\$0	DURHAM	\$0	FARMINGTON	\$15,001,144
BLOOMFIELD	\$6,891,559	CHESHIRE	\$0	EAST GRANBY	\$0	FRANKLIN	\$888,119
BOLTON	\$3,325,216	CHESTER	\$0	EAST HADDAM	\$4,712,675	GLASTONBURY	\$22,863,455
BOZRAH	\$0	CLINTON	\$8,213,377	EAST HAMPTON	\$6,960,475	GOSHEN	\$0
BRANFORD	\$12,684,589	COLCHESTER	\$0	EAST HARTFORD	\$25,650,369	GRANBY	\$7,225,996

**Estimated On-Behalf Payment from POB Issuance**

GREENWICH	\$43,916,105	NEW BRITAIN	\$35,971,345	SALEM	\$1,434,153	WATERTOWN	\$9,969,566
GRISWOLD	\$4,917,095	NEW CANAAN	\$0	SALISBURY	\$1,216,232	WEST HARTFORD	\$36,369,985
GROTON	\$20,772,690	NEW FAIRFIELD	\$0	SCOTLAND	\$0	WEST HAVEN	\$0
GUILFORD	\$12,687,499	NEW HARTFORD	\$1,962,423	SEYMOUR	\$8,230,339	WESTBROOK	\$3,764,965
HADDAM	\$0	NEW HAVEN	\$68,381,678	SHARON	\$852,000	WESTON	\$0
HAMDEN	\$0	NEW LONDON	\$11,232,660	SHELTON	\$18,532,965	WESTPORT	\$0
HAMPTON	\$0	NEW MILFORD	\$14,830,968	SHERMAN	\$1,699,148	WETHERSFIELD	\$13,261,545
HARTFORD	\$81,633,941	NEWINGTON	\$15,230,130	SIMSBURY	\$17,255,390	WILLINGTON	\$2,251,293
HARTLAND	\$733,433	NEWTOWN	\$12,975,636	SOMERS	\$5,707,880	WILTON	\$0
HARWINTON	\$0	NORFOLK	\$562,267	SOUTH WINDSOR	\$16,617,666	WINCHESTER	\$3,466,819
HEBRON	\$0	NORTH BRANFORD	\$7,286,920	SOUTHBURY	\$0	WINDHAM	\$12,777,088
KENT	\$895,662	NORTH CANAAN	\$1,024,714	SOUTHINGTON	\$21,972,871	WINDSOR	\$0
KILLINGLY	\$9,351,417	NORTH HAVEN	\$0	SPRAGUE	\$0	WINDSOR LOCKS	\$7,372,669
KILLINGWORTH	\$0	NORTH STONINGTON	\$0	STAFFORD	\$6,430,244	WOLCOTT	\$9,116,371
LEBANON	\$4,806,664	NORWALK	\$0	STAMFORD	\$0	WOODBIDGE	\$0
LEDYARD	\$7,258,909	NORWICH	\$11,573,279	STERLING	\$0	WOODBURY	\$0
LISBON	\$0	OLD LYME	\$0	STONINGTON	\$0	WOODSTOCK	\$0
LITCHFIELD	\$4,448,573	OLD SAYBROOK	\$4,159,519	STRATFORD	\$26,557,864	<b>Total:</b>	\$1,286,857,152
LYME	\$0	ORANGE	\$4,746,405	SUFFIELD	\$8,572,585		
MADISON	\$11,974,435	OXFORD	\$5,350,727	THOMASTON	\$2,791,693		
MANCHESTER	\$25,077,026	PLAINFIELD	\$0	THOMPSON	\$4,143,187		
MANSFIELD	\$4,178,795	PLAINVILLE	\$9,029,876	TOLLAND	\$9,479,901		
MARLBOROUGH	\$2,245,789	PLYMOUTH	\$4,198,417	TORRINGTON	\$15,461,214		
MERIDEN	\$29,283,363	POMFRET	\$0	TRUMBULL	\$0		
MIDDLEBURY	\$0	PORTLAND	\$4,468,104	UNION	\$0		
MIDDLEFIELD	\$0	PRESTON	\$0	VERNON	\$13,083,882		
MIDDLETOWN	\$18,721,807	PROSPECT	\$0	VOLUNTOWN	\$1,016,000		
MILFORD	\$26,299,946	PUTNAM	\$4,488,317	WALLINGFORD	\$24,753,825		
MONROE	\$14,295,586	REDDING	\$5,315,114	WARREN	\$0		
MONTVILLE	\$0	RIDGEFIELD	\$20,440,433	WASHINGTON	\$0		
MORRIS	\$0	ROCKY HILL	\$8,648,193	WATERBURY	\$56,699,060		
NAUGATUCK	\$15,323,834	ROXBURY	\$0	WATERFORD	\$11,362,907		

## TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

**ANDOVER**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,272	3,298	3,305	3,210	3,183
School Enrollment (State Education Dept.)	608	636	631	642	642
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	6.7%	6.5%	7.3%	6.5%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$375,282,778	\$377,034,536	\$376,368,494	\$416,011,483	\$384,665,337
Equalized Mill Rate	20.40	20.17	20.04	18.06	18.52
Net Grand List	\$277,779,008	\$275,407,242	\$273,376,069	\$272,966,484	\$269,050,981
Mill Rate	27.60	27.60	27.60	27.60	26.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,657,199	\$7,602,980	\$7,543,508	\$7,513,565	\$7,124,778
Current Year Collection %	98.9%	99.1%	99.4%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.9%	99.2%	98.0%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,520,427	\$7,414,142	\$7,692,664	\$7,532,534	\$7,190,202
Intergovernmental Revenues	\$2,835,725	\$2,431,822	\$2,378,006	\$2,720,551	\$3,810,247
Total Revenues	\$10,451,841	\$9,940,515	\$10,158,446	\$10,404,226	\$11,242,906
Total Transfers In From Other Funds	\$0	\$1,738	\$2,454	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,451,841</b>	<b>\$9,942,253</b>	<b>\$10,160,900</b>	<b>\$10,404,226</b>	<b>\$11,242,906</b>
Education Expenditures	\$8,408,601	\$8,009,858	\$7,844,581	\$8,056,856	\$8,829,049
Operating Expenditures	\$1,769,888	\$1,876,087	\$1,846,925	\$1,863,800	\$1,912,309
Total Expenditures	\$10,178,489	\$9,885,945	\$9,691,506	\$9,920,656	\$10,741,358
Total Transfers Out To Other Funds	\$59	\$0	\$164,405	\$146,004	\$140,072
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,178,548</b>	<b>\$9,885,945</b>	<b>\$9,855,911</b>	<b>\$10,066,660</b>	<b>\$10,881,430</b>
<b>Net Change In Fund Balance</b>	<b>\$273,293</b>	<b>\$56,308</b>	<b>\$304,989</b>	<b>\$337,566</b>	<b>\$361,476</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,187	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$23,600	\$3,153	\$5,175
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$84,012	\$223,524	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,943,720	\$1,533,102	\$1,676,718	\$1,353,436	\$1,013,848
<b>Total Fund Balance (Deficit)</b>	<b>\$2,029,919</b>	<b>\$1,756,626</b>	<b>\$1,700,318</b>	<b>\$1,356,589</b>	<b>\$1,019,023</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,759,500	\$5,107,575	\$5,673,366	\$6,085,806	\$6,459,107
Annual Debt Service	\$132,885	\$136,710	\$221,444	\$228,951	\$219,345

**ANSONIA**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,158	19,219	19,283	18,514	18,503
School Enrollment (State Education Dept.)	2,711	2,795	2,868	2,855	2,867
Bond Rating (Moody's, as of July 1)	Aa3	A1	A1	A3	A3
Unemployment (Annual Average)	10.1%	10.2%	11.0%	9.9%	7.0%
TANF Recipients (As a % of Population)	1.5%	1.8%	1.6%	1.7%	1.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,456,089,783	\$1,484,130,265	\$1,533,969,464	\$1,675,945,517	\$1,799,272,624
Equalized Mill Rate	21.06	20.14	19.16	17.57	14.60
Net Grand List	\$1,165,382,074	\$1,164,619,962	\$1,164,802,258	\$1,168,865,537	\$810,574,013
Mill Rate	26.25	25.75	25.25	25.25	32.32
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,667,475	\$29,887,189	\$29,387,424	\$29,438,985	\$26,265,607
Current Year Collection %	96.2%	96.6%	96.8%	96.2%	96.1%
Total Taxes Collected as a % of Total Outstanding	91.5%	91.3%	91.8%	92.1%	91.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,079,600	\$29,439,270	\$28,819,951	\$28,644,425	\$25,899,905
Intergovernmental Revenues	\$26,864,426	\$27,166,329	\$26,465,983	\$26,302,924	\$32,920,804
Total Revenues	\$60,502,603	\$59,512,462	\$57,791,187	\$58,164,892	\$63,693,255
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,502,603</b>	<b>\$59,512,462</b>	<b>\$57,791,187</b>	<b>\$58,164,892</b>	<b>\$63,693,255</b>
Education Expenditures	\$33,764,768	\$31,895,845	\$32,282,747	\$31,520,992	\$38,418,010
Operating Expenditures	\$26,610,092	\$28,195,590	\$24,727,602	\$25,682,683	\$24,639,979
Total Expenditures	\$60,374,860	\$60,091,435	\$57,010,349	\$57,203,675	\$63,057,989
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$60,374,860</b>	<b>\$60,091,435</b>	<b>\$57,010,349</b>	<b>\$57,203,675</b>	<b>\$63,057,989</b>
<b>Net Change In Fund Balance</b>	<b>\$127,743</b>	<b>(\$578,973)</b>	<b>\$780,838</b>	<b>\$961,217</b>	<b>\$635,266</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$2,589,084	\$1,959,754	\$1,244,911
Committed	\$2,408,595	\$780,179			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$1,457,779	\$309,974	\$421,985	\$498,120
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,350,791	\$6,393,685	\$6,311,558	\$6,048,039	\$5,725,528
<b>Total Fund Balance (Deficit)</b>	<b>\$8,759,386</b>	<b>\$8,631,643</b>	<b>\$9,210,616</b>	<b>\$8,429,778</b>	<b>\$7,468,559</b>
<b>Debt Measures</b>					
Long-Term Debt	\$18,324,741	\$21,736,351	\$25,054,330	\$28,480,079	\$31,928,555
Annual Debt Service	\$8,738,794	\$8,830,110	\$8,982,720	\$8,934,708	\$8,551,261

**ASHFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,284	4,307	4,319	4,470	4,467
School Enrollment (State Education Dept.)	703	702	697	696	711
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	8.1%	8.1%	8.3%	6.6%	4.7%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.7%	0.3%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$405,748,471	\$454,127,481	\$462,339,581	\$485,430,029	\$527,896,483
Equalized Mill Rate	21.75	19.17	18.11	17.27	15.66
Net Grand List	\$343,837,767	\$341,703,306	\$338,733,226	\$339,484,754	\$243,807,748
Mill Rate	25.60	25.43	24.65	24.65	33.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,826,425	\$8,706,950	\$8,371,275	\$8,383,943	\$8,265,539
Current Year Collection %	97.9%	97.9%	98.1%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	93.8%	93.7%	94.6%	95.2%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,882,703	\$8,689,053	\$8,390,817	\$8,454,058	\$8,284,714
Intergovernmental Revenues	\$5,120,557	\$4,903,431	\$5,101,308	\$5,027,254	\$6,761,186
Total Revenues	\$14,422,540	\$13,975,187	\$14,031,472	\$14,017,178	\$15,701,866
Total Transfers In From Other Funds	\$0	\$2,169	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,422,540</b>	<b>\$13,977,356</b>	<b>\$14,031,472</b>	<b>\$14,017,178</b>	<b>\$15,701,866</b>
Education Expenditures	\$11,084,777	\$11,069,550	\$10,885,166	\$10,816,718	\$11,716,666
Operating Expenditures	\$2,848,269	\$2,922,474	\$2,742,444	\$2,762,989	\$3,489,531
Total Expenditures	\$13,933,046	\$13,992,024	\$13,627,610	\$13,579,707	\$15,206,197
Total Transfers Out To Other Funds	\$93,463	\$365,712	\$245,640	\$1,056,854	\$1,456,593
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,026,509</b>	<b>\$14,357,736</b>	<b>\$13,873,250</b>	<b>\$14,636,561</b>	<b>\$16,662,790</b>
<b>Net Change In Fund Balance</b>	<b>\$396,031</b>	<b>(\$380,380)</b>	<b>\$158,222</b>	<b>(\$619,383)</b>	<b>(\$960,924)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$37,878	\$1,406			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$1,175	\$0
Committed	\$26,171	\$27,516			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$57,485	\$57,566	\$150,000	\$121,500	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,700,987	\$1,340,002	\$1,617,465	\$1,486,568	\$2,228,626
<b>Total Fund Balance (Deficit)</b>	<b>\$1,822,521</b>	<b>\$1,426,490</b>	<b>\$1,767,465</b>	<b>\$1,609,243</b>	<b>\$2,228,626</b>
<b>Debt Measures</b>					
Long-Term Debt	\$5,448,488	\$6,334,107	\$6,518,691	\$7,328,929	\$8,247,620
Annual Debt Service	\$499,209	\$516,153	\$536,021	\$553,740	\$847,307

**AVON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	18,283	18,113	18,145	17,357	17,328
School Enrollment (State Education Dept.)	3,538	3,585	3,617	3,574	3,597
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.4%	5.5%	6.1%	5.6%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,572,440,736	\$3,649,823,882	\$3,744,303,900	\$3,973,388,770	\$3,890,796,199
Equalized Mill Rate	18.55	17.59	16.31	15.17	14.74
Net Grand List	\$2,638,616,860	\$2,618,153,660	\$2,605,892,030	\$2,264,825,190	\$2,226,999,410
Mill Rate	25.04	24.44	23.41	26.53	25.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$66,261,613	\$64,184,141	\$61,073,939	\$60,286,570	\$57,350,435
Current Year Collection %	99.7%	99.7%	99.8%	99.8%	99.9%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.7%	99.8%	99.8%	99.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,477,970	\$64,340,735	\$61,251,149	\$60,443,984	\$57,607,095
Intergovernmental Revenues	\$10,519,982	\$5,710,137	\$5,477,312	\$5,662,776	\$18,352,155
Total Revenues	\$79,568,080	\$73,134,382	\$68,466,476	\$68,440,549	\$79,648,987
Total Transfers In From Other Funds	\$33,432	\$0	\$335,809	\$1,350,678	\$1,225,653
<b>Total Revenues and Other Financing Sources</b>	<b>\$79,601,512</b>	<b>\$73,134,382</b>	<b>\$68,802,285</b>	<b>\$69,791,227</b>	<b>\$80,874,640</b>
Education Expenditures	\$51,292,289	\$46,977,726	\$45,144,616	\$44,212,809	\$54,645,090
Operating Expenditures	\$26,292,177	\$22,836,880	\$22,616,910	\$22,704,495	\$22,251,763
Total Expenditures	\$77,584,466	\$69,814,606	\$67,761,526	\$66,917,304	\$76,896,853
Total Transfers Out To Other Funds	\$903,060	\$1,555,152	\$1,193,742	\$2,296,625	\$3,078,993
<b>Total Expenditures and Other Financing Uses</b>	<b>\$78,487,526</b>	<b>\$71,369,758</b>	<b>\$68,955,268</b>	<b>\$69,213,929</b>	<b>\$79,975,846</b>
<b>Net Change In Fund Balance</b>	<b>\$1,113,986</b>	<b>\$1,764,624</b>	<b>(\$152,983)</b>	<b>\$577,298</b>	<b>\$898,794</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$190,147	\$133,724			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,318,586	\$1,786,555	\$448,442	\$463,942	\$187,558
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,610,507	\$6,084,975	\$4,652,097	\$4,789,580	\$4,488,669
<b>Total Fund Balance (Deficit)</b>	<b>\$9,119,240</b>	<b>\$8,005,254</b>	<b>\$5,100,539</b>	<b>\$5,253,522</b>	<b>\$4,676,227</b>
<b>Debt Measures</b>					
Long-Term Debt	\$29,570,000	\$33,120,000	\$36,770,000	\$12,185,000	\$15,285,000
Annual Debt Service	\$4,658,237	\$4,776,412	\$5,080,764	\$4,738,189	\$4,960,243

**BARKHAMSTED**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,759	3,776	3,807	3,692	3,662
School Enrollment (State Education Dept.)	650	660	672	676	657
Bond Rating (Moody's, as of July 1)					A2
Unemployment (Annual Average)	8.3%	8.3%	9.2%	8.1%	4.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$531,437,283	\$533,907,239	\$527,705,389	\$532,382,024	\$529,848,357
Equalized Mill Rate	15.87	15.50	15.33	15.31	15.15
Net Grand List	\$370,660,182	\$368,941,301	\$367,111,492	\$303,105,980	\$298,562,286
Mill Rate	22.67	22.39	22.03	26.70	26.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,435,758	\$8,276,044	\$8,092,241	\$8,149,315	\$8,025,972
Current Year Collection %	97.7%	97.8%	98.0%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	93.8%	94.6%	94.9%	94.9%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,445,529	\$8,258,860	\$8,122,029	\$8,126,597	\$8,022,185
Intergovernmental Revenues	\$2,118,537	\$2,040,073	\$2,045,723	\$2,144,721	\$2,988,431
Total Revenues	\$10,688,900	\$10,432,168	\$10,315,687	\$10,474,015	\$11,359,764
Total Transfers In From Other Funds	\$0	\$0	\$80,395	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,688,900</b>	<b>\$10,432,168</b>	<b>\$10,396,082</b>	<b>\$10,474,015</b>	<b>\$11,359,764</b>
Education Expenditures	\$8,597,998	\$8,512,747	\$8,464,826	\$8,371,378	\$8,995,197
Operating Expenditures	\$1,926,399	\$1,883,472	\$1,842,370	\$2,096,012	\$2,045,313
Total Expenditures	\$10,524,397	\$10,396,219	\$10,307,196	\$10,467,390	\$11,040,510
Total Transfers Out To Other Funds	\$155,040	\$8,000	\$153,375	\$12,862	\$511,862
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,679,437</b>	<b>\$10,404,219</b>	<b>\$10,460,571</b>	<b>\$10,480,252</b>	<b>\$11,552,372</b>
<b>Net Change In Fund Balance</b>	<b>\$9,463</b>	<b>\$27,949</b>	<b>(\$64,489)</b>	<b>(\$6,237)</b>	<b>(\$192,608)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$3,452	\$750	\$8,241
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,236	\$206,064	\$100,000	\$283,243	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,454,957	\$1,240,666	\$1,315,329	\$1,199,277	\$1,481,266
<b>Total Fund Balance (Deficit)</b>	<b>\$1,456,193</b>	<b>\$1,446,730</b>	<b>\$1,418,781</b>	<b>\$1,483,270</b>	<b>\$1,489,507</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,383,054	\$1,671,039	\$1,871,068	\$2,011,671	\$2,389,823
Annual Debt Service	\$15,254	\$0	\$0	\$222,600	\$235,200

**BEACON FALLS**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	6,065	6,038	6,062	5,866	5,807
School Enrollment (State Education Dept.)	995	1,021	1,039	1,025	1,069
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	8.0%	8.5%	9.6%	8.8%	5.7%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$636,220,058	\$711,752,725	\$685,384,414	\$738,923,414	\$726,986,146
Equalized Mill Rate	21.95	18.98	18.41	17.19	15.68
Net Grand List	\$540,455,641	\$531,822,271	\$525,195,140	\$512,746,659	\$502,739,205
Mill Rate	26.10	25.60	24.23	24.73	22.68
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,962,723	\$13,512,456	\$12,619,510	\$12,704,408	\$11,401,531
Current Year Collection %	96.6%	96.8%	96.6%	96.4%	96.6%
Total Taxes Collected as a % of Total Outstanding	91.9%	92.6%	93.8%	94.9%	92.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,110,201	\$13,859,691	\$12,828,491	\$12,873,095	\$11,700,499
Intergovernmental Revenues	\$4,488,715	\$3,766,748	\$4,378,865	\$4,475,600	\$4,381,003
Total Revenues	\$19,057,733	\$17,832,315	\$17,537,157	\$17,773,041	\$16,470,685
Total Transfers In From Other Funds	\$50,000	\$105,034	\$265,000	\$28,947	\$367,235
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,167,183</b>	<b>\$17,965,529</b>	<b>\$17,926,157</b>	<b>\$17,854,709</b>	<b>\$16,855,664</b>
Education Expenditures	\$13,312,652	\$12,593,791	\$12,534,084	\$12,655,947	\$11,687,971
Operating Expenditures	\$5,568,523	\$5,361,924	\$5,390,733	\$5,210,428	\$4,989,825
Total Expenditures	\$18,881,175	\$17,955,715	\$17,924,817	\$17,866,375	\$16,677,796
Total Transfers Out To Other Funds	\$235,900	\$256,841	\$179,300	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$19,117,075</b>	<b>\$18,212,556</b>	<b>\$18,104,117</b>	<b>\$17,866,375</b>	<b>\$16,677,796</b>
<b>Net Change In Fund Balance</b>	<b>\$50,108</b>	<b>(\$247,027)</b>	<b>(\$177,960)</b>	<b>(\$11,666)</b>	<b>\$177,868</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$200,000	\$100,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$872,562	\$822,454	\$869,481	\$1,277,454	\$1,389,120
<b>Total Fund Balance (Deficit)</b>	<b>\$872,562</b>	<b>\$822,454</b>	<b>\$1,069,481</b>	<b>\$1,377,454</b>	<b>\$1,389,120</b>
<b>Debt Measures</b>					
Long-Term Debt	\$11,132,320	\$11,048,233	\$12,081,237	\$13,330,631	\$13,642,623
Annual Debt Service	\$302,547	\$299,713	\$419,468	\$485,626	\$282,441

**BERLIN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	20,463	19,881	19,901	20,467	20,364
School Enrollment (State Education Dept.)	3,079	3,166	3,219	3,267	3,313
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.9%	7.6%	8.0%	7.1%	4.7%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,173,994,700	\$3,269,406,578	\$3,211,952,015	\$3,229,787,266	\$3,342,194,267
Equalized Mill Rate	17.98	16.56	15.92	15.73	14.83
Net Grand List	\$2,315,395,129	\$2,279,390,278	\$2,246,374,363	\$2,225,689,058	\$1,706,709,332
Mill Rate	24.50	23.65	22.69	22.69	28.74
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$57,082,130	\$54,154,344	\$51,124,528	\$50,792,134	\$49,549,590
Current Year Collection %	98.5%	98.5%	98.4%	98.4%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.7%	96.7%	97.1%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$57,384,370	\$54,508,377	\$51,226,824	\$50,700,632	\$49,846,526
Intergovernmental Revenues	\$13,319,574	\$11,406,083	\$11,239,269	\$11,668,616	\$22,335,205
Total Revenues	\$75,213,076	\$70,616,679	\$67,266,980	\$67,564,026	\$77,805,572
Total Transfers In From Other Funds	\$317,390	\$395,549	\$254,547	\$223,014	\$230,497
<b>Total Revenues and Other Financing Sources</b>	<b>\$75,642,654</b>	<b>\$71,509,372</b>	<b>\$72,166,527</b>	<b>\$67,787,040</b>	<b>\$78,036,069</b>
Education Expenditures	\$45,044,221	\$42,974,081	\$42,342,339	\$41,651,157	\$50,558,499
Operating Expenditures	\$28,621,059	\$26,332,668	\$24,834,799	\$25,672,829	\$25,157,308
Total Expenditures	\$73,665,280	\$69,306,749	\$67,177,138	\$67,323,986	\$75,715,807
Total Transfers Out To Other Funds	\$1,047,083	\$913,318	\$594,060	\$782,362	\$1,972,155
<b>Total Expenditures and Other Financing Uses</b>	<b>\$74,712,363</b>	<b>\$70,220,067</b>	<b>\$72,586,445</b>	<b>\$68,106,348</b>	<b>\$77,687,962</b>
<b>Net Change In Fund Balance</b>	<b>\$930,291</b>	<b>\$1,289,305</b>	<b>(\$419,918)</b>	<b>(\$319,308)</b>	<b>\$348,107</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$368,642	\$295,251			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,550,000	\$1,550,000	\$1,300,000	\$2,000,000	\$2,000,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$9,379,361	\$8,522,461	\$7,479,806	\$7,199,724	\$7,519,032
<b>Total Fund Balance (Deficit)</b>	<b>\$11,298,003</b>	<b>\$10,367,712</b>	<b>\$8,779,806</b>	<b>\$9,199,724</b>	<b>\$9,519,032</b>
<b>Debt Measures</b>					
Long-Term Debt	\$27,583,238	\$29,223,800	\$13,260,000	\$6,330,000	\$8,095,000
Annual Debt Service	\$2,862,610	\$1,751,221	\$1,578,234	\$2,223,136	\$2,288,358

BETHANY

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,550	5,554	5,578	5,582	5,575
School Enrollment (State Education Dept.)	974	1,014	1,040	1,075	1,088
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.2%	6.8%	7.3%	6.4%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$818,192,358	\$864,122,513	\$886,672,444	\$975,832,914	\$963,959,762
Equalized Mill Rate	21.22	19.63	18.76	16.64	16.06
Net Grand List	\$617,087,907	\$615,225,920	\$616,703,798	\$538,043,291	\$526,357,363
Mill Rate	28.06	27.55	27.00	30.03	29.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,361,758	\$16,965,326	\$16,634,942	\$16,232,993	\$15,477,255
Current Year Collection %	98.6%	98.9%	99.2%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.4%	98.5%	98.1%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,388,184	\$17,004,067	\$16,745,660	\$16,231,805	\$15,424,401
Intergovernmental Revenues	\$3,233,000	\$3,064,837	\$3,281,826	\$3,183,514	\$2,873,616
Total Revenues	\$21,332,188	\$20,844,556	\$20,822,855	\$20,485,162	\$19,515,310
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,292,924</b>	<b>\$20,844,556</b>	<b>\$20,822,855</b>	<b>\$20,485,162</b>	<b>\$19,515,310</b>
Education Expenditures	\$15,411,290	\$15,340,874	\$15,467,143	\$15,045,677	\$14,630,594
Operating Expenditures	\$5,565,902	\$5,166,757	\$4,860,110	\$5,013,073	\$4,698,742
Total Expenditures	\$20,977,192	\$20,507,631	\$20,327,253	\$20,058,750	\$19,329,336
Total Transfers Out To Other Funds	\$509,819	\$345,000	\$380,100	\$546,700	\$550,100
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,005,572</b>	<b>\$20,852,631</b>	<b>\$20,707,353</b>	<b>\$20,605,450</b>	<b>\$19,879,436</b>
<b>Net Change In Fund Balance</b>	<b>\$287,352</b>	<b>(\$8,075)</b>	<b>\$115,502</b>	<b>(\$120,288)</b>	<b>(\$364,126)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$20,822	\$93,764			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$3,300	\$3,300	\$127,238	\$97,632	\$122,535
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,965,298	\$2,605,003	\$2,582,175	\$2,504,212	\$2,599,597
<b>Total Fund Balance (Deficit)</b>	<b>\$2,989,420</b>	<b>\$2,702,067</b>	<b>\$2,709,413</b>	<b>\$2,601,844</b>	<b>\$2,722,132</b>
<b>Debt Measures</b>					
Long-Term Debt	\$17,003,908	\$17,443,591	\$18,092,387	\$19,277,674	\$19,833,327
Annual Debt Service	\$1,155,706	\$1,056,497	\$1,037,688	\$1,063,135	\$839,423

BETHEL

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,161	18,771	18,600	18,534	18,438
School Enrollment (State Education Dept.)	2,962	2,953	3,061	3,102	3,158
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.6%	6.9%	7.8%	7.4%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,769,107,286	\$2,815,952,632	\$3,103,236,798	\$3,294,934,129	\$3,434,114,107
Equalized Mill Rate	19.02	17.96	15.82	14.73	13.96
Net Grand List	\$2,312,832,450	\$2,295,815,380	\$2,287,532,530	\$2,292,601,340	\$1,672,256,958
Mill Rate	23.24	22.44	21.64	21.28	28.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$52,657,934	\$50,571,935	\$49,090,160	\$48,529,233	\$47,942,582
Current Year Collection %	98.8%	98.6%	98.6%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.0%	98.2%	98.0%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$54,167,031	\$51,376,303	\$49,385,189	\$48,953,127	\$48,320,481
Intergovernmental Revenues	\$13,030,608	\$11,415,189	\$11,350,228	\$12,650,886	\$19,369,857
Total Revenues	\$68,326,365	\$63,780,825	\$61,871,861	\$62,695,305	\$69,170,956
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$68,326,365</b>	<b>\$63,780,825</b>	<b>\$61,871,861</b>	<b>\$62,695,305</b>	<b>\$69,170,956</b>
Education Expenditures	\$42,185,635	\$39,878,864	\$38,917,838	\$39,762,463	\$46,027,926
Operating Expenditures	\$23,402,766	\$23,407,681	\$22,321,651	\$21,818,494	\$22,134,843
Total Expenditures	\$65,588,401	\$63,286,545	\$61,239,489	\$61,580,957	\$68,162,769
Total Transfers Out To Other Funds	\$553,779	\$488,000	\$595,166	\$981,500	\$403,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$66,142,180</b>	<b>\$63,774,545</b>	<b>\$61,834,655</b>	<b>\$62,562,457</b>	<b>\$68,565,769</b>
<b>Net Change In Fund Balance</b>	<b>\$2,184,185</b>	<b>\$6,280</b>	<b>\$37,206</b>	<b>\$132,848</b>	<b>\$605,187</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$61,987	\$61,987			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$583,080	\$837,905	\$919,552
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$22,987	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$9,155,611	\$6,948,439	\$6,444,053	\$6,152,022	\$5,937,527
<b>Total Fund Balance (Deficit)</b>	<b>\$9,217,598</b>	<b>\$7,033,413</b>	<b>\$7,027,133</b>	<b>\$6,989,927</b>	<b>\$6,857,079</b>
<b>Debt Measures</b>					
Long-Term Debt	\$32,796,404	\$35,602,203	\$37,953,097	\$40,663,511	\$20,817,271
Annual Debt Service	\$3,810,542	\$3,647,722	\$4,058,700	\$4,042,927	\$3,842,837

**BETHLEHEM**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,566	3,586	3,616	3,577	3,560
School Enrollment (State Education Dept.)	453	486	495	499	531
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.7%	7.1%	7.9%	7.5%	4.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.4%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$552,927,754	\$562,933,592	\$569,541,446	\$663,369,368	\$588,761,186
Equalized Mill Rate	15.09	15.13	14.90	12.36	13.92
Net Grand List	\$405,637,873	\$401,484,057	\$398,161,162	\$360,227,466	\$355,434,832
Mill Rate	20.67	21.25	21.41	22.82	23.04
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,341,223	\$8,517,336	\$8,488,564	\$8,197,003	\$8,194,664
Current Year Collection %	97.7%	97.2%	97.8%	97.6%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.2%	93.8%	95.2%	95.0%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,473,981	\$8,571,376	\$8,574,722	\$8,192,774	\$8,194,503
Intergovernmental Revenues	\$1,505,732	\$1,338,174	\$1,303,034	\$1,601,535	\$1,448,822
Total Revenues	\$10,207,024	\$10,104,836	\$10,089,587	\$10,115,801	\$10,149,423
Total Transfers In From Other Funds	\$0	\$26,262	\$0	\$250,000	\$10,055
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,207,024</b>	<b>\$10,131,098</b>	<b>\$10,089,587</b>	<b>\$10,365,801</b>	<b>\$10,159,478</b>
Education Expenditures	\$6,870,029	\$6,740,813	\$6,808,906	\$6,984,949	\$7,118,979
Operating Expenditures	\$2,359,559	\$2,351,175	\$2,452,841	\$2,400,576	\$2,392,974
Total Expenditures	\$9,229,588	\$9,091,988	\$9,261,747	\$9,385,525	\$9,511,953
Total Transfers Out To Other Funds	\$839,811	\$968,894	\$403,313	\$713,248	\$656,190
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,069,399</b>	<b>\$10,060,882</b>	<b>\$9,665,060</b>	<b>\$10,098,773</b>	<b>\$10,168,143</b>
<b>Net Change In Fund Balance</b>	<b>\$137,625</b>	<b>\$70,216</b>	<b>\$424,527</b>	<b>\$267,028</b>	<b>(\$8,665)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,626	\$43,063	\$8,188
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$300,000	\$300,000	\$300,000	\$0	\$150,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,083,137	\$945,512	\$873,670	\$707,706	\$325,553
<b>Total Fund Balance (Deficit)</b>	<b>\$1,383,137</b>	<b>\$1,245,512</b>	<b>\$1,175,296</b>	<b>\$750,769</b>	<b>\$483,741</b>
<b>Debt Measures</b>					
Long-Term Debt	\$723,296	\$1,009,130	\$1,223,383	\$1,670,104	\$2,129,847
Annual Debt Service	\$0	\$0	\$166,974	\$169,599	\$167,049

**BLOOMFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	20,602	20,502	20,525	20,696	20,727
School Enrollment (State Education Dept.)	2,374	2,407	2,529	2,557	2,629
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	10.0%	10.1%	10.8%	9.0%	6.4%
TANF Recipients (As a % of Population)	0.9%	0.9%	0.8%	0.7%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,786,819,016	\$2,963,847,920	\$3,141,560,761	\$3,190,940,420	\$3,174,623,445
Equalized Mill Rate	23.43	21.35	19.76	18.92	18.23
Net Grand List	\$1,954,832,232	\$1,990,612,245	\$1,755,693,878	\$1,723,152,319	\$1,695,761,519
Mill Rate	33.70	32.72	35.53	35.29	34.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$65,281,933	\$63,290,257	\$62,068,048	\$60,370,599	\$57,873,253
Current Year Collection %	98.7%	98.4%	97.8%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.9%	96.8%	96.3%	96.6%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,310,109	\$64,430,555	\$62,139,854	\$60,941,705	\$57,743,856
Intergovernmental Revenues	\$12,018,377	\$9,952,846	\$10,277,496	\$11,248,024	\$16,966,207
Total Revenues	\$80,049,238	\$76,197,584	\$74,327,375	\$74,559,314	\$79,394,745
Total Transfers In From Other Funds	\$197,911	\$75,000	\$0	\$0	\$72,513
<b>Total Revenues and Other Financing Sources</b>	<b>\$80,323,514</b>	<b>\$92,005,471</b>	<b>\$74,327,375</b>	<b>\$74,559,314</b>	<b>\$79,467,258</b>
Education Expenditures	\$41,407,469	\$40,609,912	\$40,445,920	\$40,453,351	\$45,243,647
Operating Expenditures	\$38,497,834	\$33,446,997	\$32,666,473	\$31,156,164	\$29,435,559
Total Expenditures	\$79,905,303	\$74,056,909	\$73,112,393	\$71,609,515	\$74,679,206
Total Transfers Out To Other Funds	\$733,186	\$875,000	\$270,000	\$1,650,000	\$2,274,135
<b>Total Expenditures and Other Financing Uses</b>	<b>\$80,638,489</b>	<b>\$88,633,716</b>	<b>\$73,382,393</b>	<b>\$73,259,515</b>	<b>\$76,953,341</b>
<b>Net Change In Fund Balance</b>	<b>(\$314,975)</b>	<b>\$3,371,755</b>	<b>\$944,982</b>	<b>\$1,299,799</b>	<b>\$2,513,917</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$1,382,150	\$2,082,150	\$720,057	\$998,384	\$467,300
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$672,501	\$358,070	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$11,029,758	\$10,959,164	\$9,307,572	\$8,084,263	\$7,315,548
<b>Total Fund Balance (Deficit)</b>	<b>\$13,084,409</b>	<b>\$13,399,384</b>	<b>\$10,027,629</b>	<b>\$9,082,647</b>	<b>\$7,782,848</b>
<b>Debt Measures</b>					
Long-Term Debt	\$63,591,061	\$51,417,528	\$48,689,835	\$30,755,110	\$32,099,861
Annual Debt Service	\$5,486,120	\$23,142,441	\$3,275,364	\$2,616,591	\$1,882,288

**BOLTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,960	4,974	4,977	5,155	5,117
School Enrollment (State Education Dept.)	828	829	839	844	869
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	6.4%	6.9%	7.3%	6.6%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.5%	0.4%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$639,975,197	\$660,466,933	\$669,352,493	\$677,157,698	\$665,538,182
Equalized Mill Rate	21.79	20.63	19.66	18.68	18.38
Net Grand List	\$477,288,285	\$470,968,513	\$467,097,785	\$402,561,715	\$392,279,040
Mill Rate	29.33	28.95	28.18	31.47	30.97
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,943,188	\$13,624,279	\$13,161,954	\$12,648,028	\$12,234,012
Current Year Collection %	98.8%	98.8%	98.8%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.7%	97.6%	98.1%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,099,797	\$13,707,532	\$13,158,775	\$12,697,498	\$12,273,875
Intergovernmental Revenues	\$4,994,535	\$4,471,055	\$4,500,629	\$4,585,666	\$7,724,870
Total Revenues	\$19,739,348	\$18,848,573	\$18,302,638	\$17,934,070	\$20,753,014
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,769,193</b>	<b>\$18,848,573</b>	<b>\$18,302,638</b>	<b>\$18,012,579</b>	<b>\$20,753,014</b>
Education Expenditures	\$13,711,064	\$13,011,924	\$12,866,459	\$12,675,559	\$15,385,286
Operating Expenditures	\$5,110,375	\$5,115,783	\$5,123,060	\$5,283,372	\$4,847,001
Total Expenditures	\$18,821,439	\$18,127,707	\$17,989,519	\$17,958,931	\$20,232,287
Total Transfers Out To Other Funds	\$531,818	\$509,834	\$267,828	\$334,485	\$332,213
<b>Total Expenditures and Other Financing Uses</b>	<b>\$19,353,257</b>	<b>\$18,637,541</b>	<b>\$18,257,347</b>	<b>\$18,293,416</b>	<b>\$20,564,500</b>
<b>Net Change In Fund Balance</b>	<b>\$415,936</b>	<b>\$211,032</b>	<b>\$45,291</b>	<b>(\$280,837)</b>	<b>\$188,514</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,676	\$1,779			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$71,016	\$11,000	\$265,622
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,134,194	\$1,021,590	\$956,644	\$898,694	\$823,755
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$872,200	\$571,765	\$356,442	\$429,117	\$530,271
<b>Total Fund Balance (Deficit)</b>	<b>\$2,011,070</b>	<b>\$1,595,134</b>	<b>\$1,384,102</b>	<b>\$1,338,811</b>	<b>\$1,619,648</b>
<b>Debt Measures</b>					
Long-Term Debt	\$14,502,410	\$10,973,030	\$2,738,180	\$3,578,509	\$4,288,000
Annual Debt Service	\$1,215,446	\$1,003,891	\$961,856	\$957,918	\$992,143

**BOZRAH**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,638	2,622	2,631	2,466	2,452
School Enrollment (State Education Dept.)	350	357	388	392	392
Bond Rating (Moody's, as of July 1)	A1	A1	A1	Baa1	Baa1
Unemployment (Annual Average)	8.3%	7.2%	8.2%	7.2%	5.2%
TANF Recipients (As a % of Population)	0.6%	0.5%	0.5%	0.5%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$299,899,708	\$362,193,839	\$326,361,925	\$355,780,957	\$410,614,498
Equalized Mill Rate	16.51	13.99	14.98	13.09	11.19
Net Grand List	\$243,404,219	\$239,544,429	\$243,606,880	\$239,248,220	\$184,451,135
Mill Rate	22.00	21.00	20.25	19.50	25.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,949,866	\$5,065,586	\$4,888,956	\$4,657,752	\$4,594,213
Current Year Collection %	98.2%	97.2%	97.2%	97.8%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.0%	93.3%	93.8%	94.8%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,405,496	\$5,044,976	\$4,852,536	\$4,659,142	\$4,627,844
Intergovernmental Revenues	\$2,190,134	\$2,099,995	\$1,990,901	\$2,255,572	\$2,072,796
Total Revenues	\$7,788,433	\$7,322,656	\$7,054,131	\$7,143,311	\$7,035,787
Total Transfers In From Other Funds	\$25,952	\$0	\$0	\$93,366	\$160
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,814,385</b>	<b>\$7,322,656</b>	<b>\$7,054,131</b>	<b>\$7,236,677</b>	<b>\$7,035,947</b>
Education Expenditures	\$5,548,197	\$5,546,367	\$5,370,163	\$5,320,790	\$4,998,002
Operating Expenditures	\$1,929,425	\$1,963,751	\$1,975,830	\$2,267,709	\$2,025,938
Total Expenditures	\$7,477,622	\$7,510,118	\$7,345,993	\$7,588,499	\$7,023,940
Total Transfers Out To Other Funds	\$0	\$25,000	\$0	\$0	\$3,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,477,622</b>	<b>\$7,535,118</b>	<b>\$7,345,993</b>	<b>\$7,588,499</b>	<b>\$7,026,940</b>
<b>Net Change In Fund Balance</b>	<b>\$336,763</b>	<b>(\$212,462)</b>	<b>(\$291,862)</b>	<b>(\$351,822)</b>	<b>\$9,007</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,151	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$16,826	\$264,584	\$347,428
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$134,913	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$390,237	\$190,538	\$386,174	\$435,069	\$704,047
<b>Total Fund Balance (Deficit)</b>	<b>\$527,301</b>	<b>\$190,538</b>	<b>\$403,000</b>	<b>\$699,653</b>	<b>\$1,051,475</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,306,479	\$4,611,868	\$1,080,357	\$1,469,767	\$1,859,010
Annual Debt Service	\$444,872	\$302,255	\$315,375	\$328,925	\$346,005

**BRANFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	28,024	27,980	28,000	29,014	28,969
School Enrollment (State Education Dept.)	3,393	3,488	3,581	3,537	3,537
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	7.2%	7.7%	8.1%	6.9%	4.8%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,932,416,163	\$4,939,663,243	\$5,401,901,383	\$6,088,562,615	\$5,877,909,582
Equalized Mill Rate	16.97	16.36	14.54	12.65	12.53
Net Grand List	\$3,446,825,087	\$3,432,581,052	\$3,329,767,016	\$3,312,770,155	\$3,292,560,354
Mill Rate	24.27	23.57	23.58	23.21	22.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$83,707,138	\$80,799,955	\$78,567,255	\$77,010,522	\$73,636,971
Current Year Collection %	98.3%	98.4%	98.3%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.4%	96.3%	97.0%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$83,858,159	\$81,300,414	\$78,509,702	\$77,396,463	\$74,049,248
Intergovernmental Revenues	\$9,720,290	\$8,014,335	\$7,974,118	\$8,247,139	\$21,920,852
Total Revenues	\$98,559,752	\$94,417,926	\$91,623,457	\$91,190,384	\$101,942,061
Total Transfers In From Other Funds	\$430,039	\$395,000	\$397,112	\$383,250	\$365,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$99,410,925</b>	<b>\$101,332,650</b>	<b>\$92,020,569</b>	<b>\$102,968,634</b>	<b>\$102,307,061</b>
Education Expenditures	\$54,721,423	\$52,066,037	\$50,550,551	\$49,602,424	\$60,571,587
Operating Expenditures	\$40,673,266	\$38,731,132	\$37,798,769	\$35,306,723	\$37,217,146
Total Expenditures	\$95,394,689	\$90,797,169	\$88,349,320	\$84,909,147	\$97,788,733
Total Transfers Out To Other Funds	\$2,922,376	\$3,708,323	\$3,677,397	\$5,200,269	\$4,204,669
<b>Total Expenditures and Other Financing Uses</b>	<b>\$98,317,065</b>	<b>\$100,923,135</b>	<b>\$92,026,717</b>	<b>\$102,115,033</b>	<b>\$101,993,402</b>
<b>Net Change In Fund Balance</b>	<b>\$1,093,860</b>	<b>\$409,515</b>	<b>(\$6,148)</b>	<b>\$853,601</b>	<b>\$313,659</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$30,564	\$29,144			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$362,652	\$383,388	\$440,505
Committed	\$61,284	\$61,088			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,215,268	\$3,236,840	\$2,900,000	\$3,000,000	\$2,786,889
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,033,323	\$14,919,507	\$14,513,464	\$14,398,876	\$13,701,269
<b>Total Fund Balance (Deficit)</b>	<b>\$19,340,439</b>	<b>\$18,246,579</b>	<b>\$17,776,116</b>	<b>\$17,782,264</b>	<b>\$16,928,663</b>
<b>Debt Measures</b>					
Long-Term Debt	\$55,742,886	\$48,308,736	\$40,393,993	\$44,939,524	\$47,354,045
Annual Debt Service	\$6,848,487	\$6,035,391	\$5,834,651	\$5,840,978	\$8,433,237

**BRIDGEPORT**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	146,425	145,638	144,355	137,298	136,405
School Enrollment (State Education Dept.)	20,871	20,949	21,023	21,289	21,802
Bond Rating (Moody's, as of July 1)	A1	A1	A1	Baa1	Baa1
Unemployment (Annual Average)	12.5%	13.3%	13.6%	12.3%	8.7%
TANF Recipients (As a % of Population)	2.7%	2.9%	2.9%	2.6%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,760,393,532	\$9,790,215,961	\$9,673,049,563	\$11,436,680,103	\$11,835,219,911
Equalized Mill Rate	31.43	27.97	27.55	21.87	18.78
Net Grand List	\$6,985,043,932	\$7,197,842,856	\$6,741,299,992	\$5,540,265,609	\$5,413,845,453
Mill Rate	39.64	39.65	38.74	44.58	41.28
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$275,342,273	\$273,823,500	\$266,479,224	\$250,083,276	\$222,282,166
Current Year Collection %	97.3%	97.5%	97.6%	97.2%	97.0%
Total Taxes Collected as a % of Total Outstanding	86.5%	87.6%	88.5%	86.8%	86.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$274,118,745	\$272,206,146	\$268,637,066	\$248,743,175	\$227,028,207
Intergovernmental Revenues	\$231,508,096	\$207,535,677	\$185,155,817	\$214,369,477	\$209,554,648
Total Revenues	\$525,041,173	\$500,218,709	\$472,291,637	\$484,340,418	\$464,326,216
Total Transfers In From Other Funds	\$500,000	\$500,000	\$500,000	\$2,000,000	\$1,000,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$525,541,173</b>	<b>\$510,813,492</b>	<b>\$472,791,637</b>	<b>\$486,340,418</b>	<b>\$465,326,216</b>
Education Expenditures	\$259,297,544	\$229,559,379	\$205,130,582	\$222,867,074	\$218,222,813
Operating Expenditures	\$270,083,625	\$270,460,964	\$262,771,581	\$263,325,693	\$265,739,407
Total Expenditures	\$529,381,169	\$500,020,343	\$467,902,163	\$486,192,767	\$483,962,220
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$529,381,169</b>	<b>\$509,918,510</b>	<b>\$467,902,163</b>	<b>\$486,192,767</b>	<b>\$483,962,220</b>
<b>Net Change In Fund Balance</b>	<b>(\$3,839,996)</b>	<b>\$894,982</b>	<b>\$4,889,474</b>	<b>\$147,651</b>	<b>(\$18,636,004)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$350,000	\$350,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$30,876	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,222,700	\$5,222,700	\$4,000,000	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$9,147,814	\$10,987,810	\$11,611,351	\$10,752,753	\$10,605,102
<b>Total Fund Balance (Deficit)</b>	<b>\$12,720,514</b>	<b>\$16,560,510</b>	<b>\$15,642,227</b>	<b>\$10,752,753</b>	<b>\$10,605,102</b>
<b>Debt Measures</b>					
Long-Term Debt	\$695,608,000	\$655,361,000	\$666,802,000	\$658,700,000	\$689,877,000
Annual Debt Service	\$70,974,002	\$72,910,592	\$73,308,701	\$72,556,592	\$67,753,922

D - 15 For FYE 2008-2010, the City elected to report its Board of Education expenditures outside of the General Fund. Certain figures for those years have therefore been reclassified for comparative purposes.

**BRIDGEWATER**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,702	1,716	1,725	1,889	1,873
School Enrollment (State Education Dept.)	205	224	232	232	250
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.3%	6.2%	6.6%	6.2%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$494,235,816	\$571,263,810	\$529,125,497	\$549,555,901	\$580,041,917
Equalized Mill Rate	13.68	11.24	11.86	11.55	10.86
Net Grand List	\$416,521,811	\$415,087,108	\$413,262,998	\$409,591,640	\$405,701,782
Mill Rate	16.25	15.50	15.20	15.50	15.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,759,286	\$6,422,588	\$6,275,770	\$6,345,365	\$6,297,954
Current Year Collection %	99.5%	99.5%	99.6%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.0%	98.2%	97.7%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,772,551	\$6,521,570	\$6,318,428	\$6,360,804	\$6,315,531
Intergovernmental Revenues	\$187,351	\$188,704	\$156,725	\$203,694	\$199,195
Total Revenues	\$7,259,541	\$6,932,977	\$6,689,005	\$6,808,881	\$6,934,709
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,259,541</b>	<b>\$6,932,977</b>	<b>\$6,689,005</b>	<b>\$6,808,881</b>	<b>\$6,934,709</b>
Education Expenditures	\$5,022,059	\$4,931,622	\$4,678,658	\$4,818,496	\$4,695,784
Operating Expenditures	\$2,146,106	\$2,028,462	\$1,918,666	\$2,054,992	\$1,824,445
Total Expenditures	\$7,168,165	\$6,960,084	\$6,597,324	\$6,873,488	\$6,520,229
Total Transfers Out To Other Funds	\$45,000	\$136,708	\$39,172	\$142,305	\$265,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,213,165</b>	<b>\$7,096,792</b>	<b>\$6,636,496</b>	<b>\$7,015,793</b>	<b>\$6,785,729</b>
<b>Net Change In Fund Balance</b>	<b>\$46,376</b>	<b>(\$163,815)</b>	<b>\$52,509</b>	<b>(\$206,912)</b>	<b>\$148,980</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,487,831	\$2,491,485	\$378,519	\$0	\$274,888
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$936,349	\$886,319	\$885,176	\$1,211,186	\$1,143,210
<b>Total Fund Balance (Deficit)</b>	<b>\$3,424,180</b>	<b>\$3,377,804</b>	<b>\$1,263,695</b>	<b>\$1,211,186</b>	<b>\$1,418,098</b>
<b>Debt Measures</b>					
Long-Term Debt	\$863,280	\$279,105	\$338,430	\$422,100	\$502,455
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**BRISTOL**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	60,603	60,525	60,510	61,027	60,927
School Enrollment (State Education Dept.)	8,637	8,760	8,784	8,914	9,040
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	8.6%	9.2%	10.2%	9.1%	6.1%
TANF Recipients (As a % of Population)	1.4%	1.4%	1.4%	1.3%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,587,418,252	\$6,111,926,027	\$6,164,454,137	\$6,232,297,421	\$6,606,175,760
Equalized Mill Rate	20.94	19.10	17.93	17.67	16.03
Net Grand List	\$4,272,946,245	\$4,271,713,014	\$4,244,138,020	\$4,235,435,720	\$3,040,943,140
Mill Rate	27.24	27.24	25.99	25.99	34.71
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$117,021,000	\$116,732,000	\$110,520,000	\$110,104,000	\$105,865,000
Current Year Collection %	98.8%	98.9%	98.5%	98.2%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.9%	97.4%	96.6%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$117,518,000	\$117,671,000	\$111,833,000	\$111,135,000	\$106,510,000
Intergovernmental Revenues	\$66,772,000	\$60,526,000	\$60,286,000	\$62,075,000	\$90,193,000
Total Revenues	\$190,282,000	\$183,756,000	\$178,178,000	\$179,565,000	\$204,962,000
Total Transfers In From Other Funds	\$1,562,000	\$337,000	\$2,053,000	\$1,868,000	\$1,787,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$216,599,000</b>	<b>\$184,093,000</b>	<b>\$180,231,000</b>	<b>\$181,433,000</b>	<b>\$206,749,000</b>
Education Expenditures	\$100,448,000	\$96,785,000	\$95,615,000	\$96,364,000	\$121,810,000
Operating Expenditures	\$55,908,000	\$52,454,000	\$51,054,000	\$54,736,000	\$52,642,000
Total Expenditures	\$156,356,000	\$149,239,000	\$146,669,000	\$151,100,000	\$174,452,000
Total Transfers Out To Other Funds	\$34,681,000	\$34,489,000	\$33,081,000	\$31,795,000	\$30,965,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$215,606,000</b>	<b>\$183,728,000</b>	<b>\$179,750,000</b>	<b>\$182,895,000</b>	<b>\$205,417,000</b>
<b>Net Change In Fund Balance</b>	<b>\$993,000</b>	<b>\$365,000</b>	<b>\$481,000</b>	<b>(\$1,462,000)</b>	<b>\$1,332,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,000	\$10,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$749,000	\$998,000	\$1,859,000
Committed	\$3,848,000	\$4,975,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,617,000	\$2,008,000	\$7,427,000	\$8,948,000	\$11,759,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$23,963,000	\$21,444,000	\$19,896,000	\$17,645,000	\$15,435,000
<b>Total Fund Balance (Deficit)</b>	<b>\$29,430,000</b>	<b>\$28,437,000</b>	<b>\$28,072,000</b>	<b>\$27,591,000</b>	<b>\$29,053,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$83,839,000	\$89,235,000	\$54,223,000	\$58,793,000	\$54,828,000
Annual Debt Service	\$7,165,000	\$6,577,000	\$6,862,000	\$6,944,000	\$7,240,000

**BROOKFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	16,783	16,617	16,470	16,680	16,657
School Enrollment (State Education Dept.)	2,905	2,940	2,988	3,030	2,991
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.5%	6.6%	7.6%	7.1%	4.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,119,479,688	\$3,315,269,259	\$3,320,021,556	\$3,640,789,552	\$3,645,733,757
Equalized Mill Rate	16.59	15.10	14.45	13.08	12.46
Net Grand List	\$2,615,921,837	\$2,593,626,678	\$2,565,298,098	\$2,571,524,950	\$2,544,444,960
Mill Rate	19.94	19.47	18.86	18.65	17.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$51,739,800	\$50,060,590	\$47,990,624	\$47,616,362	\$45,437,867
Current Year Collection %	99.2%	99.0%	99.0%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.3%	98.5%	98.0%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$52,186,945	\$50,182,421	\$48,180,787	\$47,580,407	\$45,555,574
Intergovernmental Revenues	\$6,795,024	\$5,030,421	\$4,975,659	\$5,740,069	\$14,915,372
Total Revenues	\$59,944,938	\$56,171,171	\$54,098,721	\$54,741,559	\$62,499,843
Total Transfers In From Other Funds	\$0	\$447,459	\$2,316,104	\$111,994	\$2,231
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,837,496</b>	<b>\$56,822,934</b>	<b>\$56,414,825</b>	<b>\$54,853,553</b>	<b>\$62,502,074</b>
Education Expenditures	\$39,846,302	\$38,063,564	\$36,461,447	\$37,278,699	\$45,501,772
Operating Expenditures	\$19,281,587	\$17,776,301	\$16,540,257	\$16,748,126	\$17,243,157
Total Expenditures	\$59,127,889	\$55,839,865	\$53,001,704	\$54,026,825	\$62,744,929
Total Transfers Out To Other Funds	\$992,105	\$639,775	\$1,193,301	\$1,092,768	\$1,146,860
<b>Total Expenditures and Other Financing Uses</b>	<b>\$60,119,994</b>	<b>\$56,479,640</b>	<b>\$54,195,005</b>	<b>\$55,119,593</b>	<b>\$63,891,789</b>
<b>Net Change In Fund Balance</b>	<b>\$717,502</b>	<b>\$343,294</b>	<b>\$2,219,820</b>	<b>(\$266,040)</b>	<b>(\$1,389,715)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$25,145			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$635,831	\$773,619			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$300,000	\$300,000	\$0	\$550,000	\$550,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$5,109,797	\$4,229,362	\$4,327,757	\$1,877,650	\$2,143,690
<b>Total Fund Balance (Deficit)</b>	<b>\$6,045,628</b>	<b>\$5,328,126</b>	<b>\$4,327,757</b>	<b>\$2,427,650</b>	<b>\$2,693,690</b>
<b>Debt Measures</b>					
Long-Term Debt	\$35,585,096	\$38,766,394	\$31,189,470	\$36,368,913	\$39,773,447
Annual Debt Service	\$4,755,814	\$4,385,204	\$4,600,044	\$5,222,219	\$5,167,011

**BROOKLYN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	8,203	8,192	8,228	7,977	7,949
School Enrollment (State Education Dept.)	1,265	1,286	1,313	1,315	1,349
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	9.4%	9.6%	10.1%	9.6%	6.6%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.7%	0.8%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$699,341,455	\$739,271,794	\$747,131,497	\$844,298,373	\$852,056,587
Equalized Mill Rate	16.74	15.63	15.28	13.40	12.93
Net Grand List	\$521,979,567	\$516,461,015	\$510,468,050	\$504,412,121	\$495,631,822
Mill Rate	22.38	22.29	22.29	22.29	22.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,708,068	\$11,556,584	\$11,415,926	\$11,313,479	\$11,013,386
Current Year Collection %	97.4%	97.2%	97.0%	96.3%	96.8%
Total Taxes Collected as a % of Total Outstanding	93.7%	93.9%	93.9%	93.7%	94.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,808,746	\$11,712,808	\$11,430,102	\$11,353,425	\$10,919,737
Intergovernmental Revenues	\$9,690,564	\$9,114,146	\$8,629,250	\$8,623,293	\$8,395,352
Total Revenues	\$22,021,499	\$21,376,769	\$21,428,948	\$21,342,125	\$20,584,393
Total Transfers In From Other Funds	\$0	\$0	\$56	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,032,644</b>	<b>\$21,376,769</b>	<b>\$21,429,004</b>	<b>\$21,342,125</b>	<b>\$20,668,778</b>
Education Expenditures	\$16,973,810	\$16,379,323	\$16,296,384	\$16,034,423	\$15,351,712
Operating Expenditures	\$4,396,633	\$4,562,653	\$4,855,291	\$4,742,440	\$4,835,468
Total Expenditures	\$21,370,443	\$20,941,976	\$21,151,675	\$20,776,863	\$20,187,180
Total Transfers Out To Other Funds	\$447,490	\$281,499	\$99,959	\$118,519	\$305,457
<b>Total Expenditures and Other Financing Uses</b>	<b>\$21,817,933</b>	<b>\$21,223,475</b>	<b>\$21,251,634</b>	<b>\$20,895,382</b>	<b>\$20,492,637</b>
<b>Net Change In Fund Balance</b>	<b>\$214,711</b>	<b>\$153,294</b>	<b>\$177,370</b>	<b>\$446,743</b>	<b>\$176,141</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,900	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$24,886	\$24,886	\$99,819	\$204,819	\$13,013
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$195,172	\$195,172	\$0	\$0	\$230,990
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,743,865	\$1,536,054	\$1,502,999	\$1,422,017	\$936,090
<b>Total Fund Balance (Deficit)</b>	<b>\$1,970,823</b>	<b>\$1,756,112</b>	<b>\$1,602,818</b>	<b>\$1,626,836</b>	<b>\$1,180,093</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,662,866	\$4,611,593	\$5,431,106	\$6,424,464	\$7,371,497
Annual Debt Service	\$2,889,756	\$3,157,832	\$3,318,167	\$5,798,167	\$2,956,374

**BURLINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,434	9,309	9,329	9,178	9,150
School Enrollment (State Education Dept.)	1,779	1,852	1,874	1,870	1,875
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A2	A2
Unemployment (Annual Average)	6.3%	7.1%	7.2%	6.6%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,241,201,726	\$1,265,793,121	\$1,300,774,610	\$1,356,175,347	\$1,362,527,845
Equalized Mill Rate	19.97	19.13	18.01	16.85	15.73
Net Grand List	\$922,464,098	\$914,489,423	\$909,935,083	\$777,603,356	\$765,067,210
Mill Rate	26.75	26.57	25.82	29.32	27.82
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$24,792,920	\$24,217,093	\$23,432,886	\$22,852,521	\$21,435,949
Current Year Collection %	99.0%	98.7%	98.7%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.3%	97.4%	96.9%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,093,092	\$24,188,699	\$23,735,110	\$22,967,717	\$21,621,966
Intergovernmental Revenues	\$5,127,718	\$4,924,138	\$4,683,862	\$4,726,874	\$4,710,910
Total Revenues	\$31,441,626	\$30,129,382	\$29,566,991	\$29,613,948	\$27,580,666
Total Transfers In From Other Funds	\$0	\$0	\$0	\$40,326	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$31,441,626</b>	<b>\$30,129,382</b>	<b>\$29,566,991</b>	<b>\$29,654,274</b>	<b>\$27,580,666</b>
Education Expenditures	\$22,567,658	\$22,244,019	\$21,646,385	\$21,208,198	\$20,217,507
Operating Expenditures	\$8,187,836	\$8,182,116	\$7,537,244	\$8,196,939	\$6,789,959
Total Expenditures	\$30,755,494	\$30,426,135	\$29,183,629	\$29,405,137	\$27,007,466
Total Transfers Out To Other Funds	\$70,729	\$44,770	\$95,270	\$50,905	\$116,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$30,826,223</b>	<b>\$30,470,905</b>	<b>\$29,278,899</b>	<b>\$29,456,042</b>	<b>\$27,123,466</b>
<b>Net Change In Fund Balance</b>	<b>\$615,403</b>	<b>(\$341,523)</b>	<b>\$288,092</b>	<b>\$198,232</b>	<b>\$457,200</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$210,436	\$171,100	\$196,472	\$227,144	\$181,830
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,050,296	\$3,490,784	\$3,411,398	\$3,092,634	\$2,939,716
<b>Total Fund Balance (Deficit)</b>	<b>\$4,260,732</b>	<b>\$3,661,884</b>	<b>\$3,607,870</b>	<b>\$3,319,778</b>	<b>\$3,121,546</b>
<b>Debt Measures</b>					
Long-Term Debt	\$19,146,122	\$19,521,101	\$20,560,096	\$19,551,774	\$20,749,164
Annual Debt Service	\$520,501	\$548,471	\$691,294	\$691,294	\$487,079

**CANAAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,218	1,227	1,238	1,099	1,095
School Enrollment (State Education Dept.)	141	140	136	131	144
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.4%	7.9%	7.3%	7.2%	4.6%
TANF Recipients (As a % of Population)	0.8%	1.3%	0.3%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$284,771,304	\$263,485,984	\$280,134,345	\$266,681,886	\$272,948,208
Equalized Mill Rate	13.51	13.73	12.50	13.36	13.03
Net Grand List	\$188,188,760	\$186,431,450	\$186,286,162	\$185,723,970	\$120,875,915
Mill Rate	20.50	19.50	19.00	19.36	29.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,846,053	\$3,616,485	\$3,502,634	\$3,561,777	\$3,557,370
Current Year Collection %	98.4%	98.1%	98.8%	98.8%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.3%	97.9%	98.1%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,877,400	\$3,611,937	\$3,527,435	\$3,555,487	\$3,578,177
Intergovernmental Revenues	\$688,386	\$603,521	\$584,938	\$595,087	\$1,116,548
Total Revenues	\$4,723,354	\$4,354,526	\$4,235,861	\$4,312,000	\$4,863,835
Total Transfers In From Other Funds	\$24,511	\$0	\$0	\$3,865	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$4,747,865</b>	<b>\$4,354,526</b>	<b>\$4,235,861</b>	<b>\$4,315,865</b>	<b>\$4,863,835</b>
Education Expenditures	\$3,215,901	\$2,853,093	\$2,787,951	\$2,718,795	\$3,296,366
Operating Expenditures	\$1,396,342	\$1,367,600	\$1,339,735	\$1,404,364	\$1,307,757
Total Expenditures	\$4,612,243	\$4,220,693	\$4,127,686	\$4,123,159	\$4,604,123
Total Transfers Out To Other Funds	\$108,615	\$119,665	\$96,728	\$118,858	\$121,636
<b>Total Expenditures and Other Financing Uses</b>	<b>\$4,720,858</b>	<b>\$4,340,358</b>	<b>\$4,224,414</b>	<b>\$4,242,017</b>	<b>\$4,725,759</b>
<b>Net Change In Fund Balance</b>	<b>\$27,007</b>	<b>\$14,168</b>	<b>\$11,447</b>	<b>\$73,848</b>	<b>\$138,076</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$49,844	\$0
Committed	\$2,500	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$276,364	\$178,731	\$111,173	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$673,284	\$746,410	\$755,299	\$805,181	\$781,177
<b>Total Fund Balance (Deficit)</b>	<b>\$952,148</b>	<b>\$925,141</b>	<b>\$866,472</b>	<b>\$855,025</b>	<b>\$781,177</b>
<b>Debt Measures</b>					
Long-Term Debt	\$902,890	\$866,369	\$986,999	\$1,170,289	\$1,303,320
Annual Debt Service	\$91,717	\$94,480	\$97,585	\$100,900	\$103,924

**CANTERBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,106	5,119	5,144	5,128	5,118
School Enrollment (State Education Dept.)	721	713	770	825	830
Bond Rating (Moody's, as of July 1)		A1	A1	A3	A3
Unemployment (Annual Average)	8.4%	8.4%	9.2%	7.6%	5.7%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.6%	0.6%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$501,240,917	\$543,548,196	\$522,399,472	\$594,781,959	\$595,636,813
Equalized Mill Rate	16.11	14.85	14.95	13.06	12.82
Net Grand List	\$380,008,455	\$378,943,566	\$355,207,211	\$352,611,705	\$343,595,634
Mill Rate	21.20	21.20	21.95	21.95	21.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,075,777	\$8,071,906	\$7,811,809	\$7,766,561	\$7,634,969
Current Year Collection %	97.9%	97.5%	97.5%	97.1%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.5%	95.7%	95.9%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,246,561	\$8,137,353	\$7,871,144	\$7,771,389	\$7,635,517
Intergovernmental Revenues	\$6,286,761	\$6,051,232	\$6,034,454	\$6,521,505	\$8,136,662
Total Revenues	\$14,711,118	\$14,404,565	\$14,068,360	\$14,448,522	\$16,019,816
Total Transfers In From Other Funds	\$0	\$911	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,711,118</b>	<b>\$14,405,476</b>	<b>\$14,068,360</b>	<b>\$14,448,522</b>	<b>\$16,019,816</b>
Education Expenditures	\$11,472,655	\$11,230,443	\$11,317,718	\$11,115,591	\$12,877,890
Operating Expenditures	\$2,549,969	\$2,527,068	\$2,424,531	\$2,765,052	\$2,723,096
Total Expenditures	\$14,022,624	\$13,757,511	\$13,742,249	\$13,880,643	\$15,600,986
Total Transfers Out To Other Funds	\$1,153,551	\$516,461	\$284,861	\$323,273	\$312,991
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,176,175</b>	<b>\$14,273,972</b>	<b>\$14,027,110</b>	<b>\$14,203,916</b>	<b>\$15,913,977</b>
<b>Net Change In Fund Balance</b>	<b>(\$465,057)</b>	<b>\$131,504</b>	<b>\$41,250</b>	<b>\$244,606</b>	<b>\$105,839</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$27,703	\$29,943	\$26,031	\$20,951	\$69,033
Committed	\$200,000	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$545,407	\$502,819	\$447,332	\$354,412	\$297,015
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,427,668	\$2,133,073	\$2,036,031	\$2,092,781	\$1,857,490
<b>Total Fund Balance (Deficit)</b>	<b>\$2,200,778</b>	<b>\$2,665,835</b>	<b>\$2,509,394</b>	<b>\$2,468,144</b>	<b>\$2,223,538</b>
<b>Debt Measures</b>					
Long-Term Debt	\$550,000	\$605,000	\$705,000	\$860,000	\$1,340,000
Annual Debt Service	\$82,432	\$133,059	\$197,372	\$555,084	\$587,747

**CANTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	10,351	10,300	10,337	10,125	10,104
School Enrollment (State Education Dept.)	1,772	1,811	1,793	1,784	1,731
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	5.6%	6.5%	7.5%	6.3%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,557,809,830	\$1,572,126,580	\$1,587,849,750	\$1,773,180,001	\$1,774,980,267
Equalized Mill Rate	18.95	18.48	17.88	16.13	15.63
Net Grand List	\$1,121,224,936	\$1,113,600,633	\$1,111,056,805	\$935,738,370	\$918,826,998
Mill Rate	26.28	26.09	25.64	30.43	29.92
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,521,094	\$29,053,116	\$28,383,440	\$28,601,886	\$27,750,594
Current Year Collection %	99.0%	98.8%	98.9%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.7%	97.1%	97.3%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,773,217	\$29,012,299	\$28,397,389	\$28,602,409	\$28,054,531
Intergovernmental Revenues	\$7,311,860	\$5,531,930	\$5,376,525	\$5,757,548	\$10,842,779
Total Revenues	\$38,058,514	\$35,488,869	\$34,670,508	\$35,387,073	\$40,485,804
Total Transfers In From Other Funds	\$0	\$1,000	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$38,058,514</b>	<b>\$35,489,869</b>	<b>\$34,670,508</b>	<b>\$35,387,073</b>	<b>\$40,485,804</b>
Education Expenditures	\$25,324,536	\$24,063,033	\$23,152,901	\$23,364,439	\$27,715,327
Operating Expenditures	\$10,466,665	\$10,656,634	\$10,480,433	\$10,535,094	\$11,305,780
Total Expenditures	\$35,791,201	\$34,719,667	\$33,633,334	\$33,899,533	\$39,021,107
Total Transfers Out To Other Funds	\$1,001,321	\$578,980	\$928,109	\$840,351	\$783,988
<b>Total Expenditures and Other Financing Uses</b>	<b>\$36,792,522</b>	<b>\$35,298,647</b>	<b>\$34,561,443</b>	<b>\$34,739,884</b>	<b>\$39,805,095</b>
<b>Net Change In Fund Balance</b>	<b>\$1,265,992</b>	<b>\$191,222</b>	<b>\$109,065</b>	<b>\$647,189</b>	<b>\$680,709</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$24,079	\$112,660			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$1,336,646	\$1,336,646	\$553,498	\$53,242	\$10,161
Committed	\$0	\$53,396			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$315,286	\$390,128	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$5,001,299	\$3,518,488	\$4,513,459	\$4,904,650	\$4,300,542
<b>Total Fund Balance (Deficit)</b>	<b>\$6,677,310</b>	<b>\$5,411,318</b>	<b>\$5,066,957</b>	<b>\$4,957,892</b>	<b>\$4,310,703</b>
<b>Debt Measures</b>					
Long-Term Debt	\$10,538,331	\$12,393,541	\$14,390,407	\$14,964,853	\$16,860,218
Annual Debt Service	\$2,293,281	\$2,510,758	\$2,435,439	\$2,499,938	\$2,444,323

CHAPLIN

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,286	2,298	2,311	2,558	2,556
School Enrollment (State Education Dept.)	302	289	290	314	342
Bond Rating (Moody's, as of July 1)					A3
Unemployment (Annual Average)	8.0%	8.4%	8.2%	7.5%	5.5%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.6%	0.5%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$241,368,513	\$226,642,233	\$242,380,057	\$252,863,044	\$263,592,623
Equalized Mill Rate	21.53	22.88	20.98	18.81	17.23
Net Grand List	\$172,251,937	\$171,418,602	\$169,562,995	\$128,335,602	\$126,980,560
Mill Rate	30.15	30.15	29.85	36.75	35.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,195,831	\$5,185,179	\$5,085,070	\$4,755,876	\$4,541,441
Current Year Collection %	97.2%	98.3%	98.4%	97.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.9%	97.9%	96.9%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,194,116	\$5,266,315	\$5,173,448	\$4,797,747	\$4,574,110
Intergovernmental Revenues	\$2,646,028	\$2,661,287	\$2,722,137	\$2,773,117	\$2,658,993
Total Revenues	\$7,925,420	\$7,984,911	\$7,950,049	\$7,678,158	\$7,441,199
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$88
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,925,420</b>	<b>\$7,984,911</b>	<b>\$7,950,049</b>	<b>\$7,678,158</b>	<b>\$7,441,287</b>
Education Expenditures	\$5,626,443	\$5,774,865	\$5,945,322	\$5,908,056	\$5,602,595
Operating Expenditures	\$1,526,914	\$1,758,214	\$1,734,511	\$1,708,668	\$1,653,983
Total Expenditures	\$7,153,357	\$7,533,079	\$7,679,833	\$7,616,724	\$7,256,578
Total Transfers Out To Other Funds	\$356,811	\$225,100	\$231,825	\$215,500	\$199,998
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,510,168</b>	<b>\$7,758,179</b>	<b>\$7,911,658</b>	<b>\$7,832,224</b>	<b>\$7,456,576</b>
<b>Net Change In Fund Balance</b>	<b>\$415,252</b>	<b>\$226,732</b>	<b>\$38,391</b>	<b>(\$154,066)</b>	<b>(\$15,289)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,151	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$29,136	\$20,139	\$59,103	\$60,359	\$167,116
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$800,578	\$215,000	\$40,000	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$508,332	\$688,807	\$598,112	\$598,465	\$645,774
<b>Total Fund Balance (Deficit)</b>	<b>\$1,339,197</b>	<b>\$923,946</b>	<b>\$697,215</b>	<b>\$658,824</b>	<b>\$812,890</b>
<b>Debt Measures</b>					
Long-Term Debt	\$180,122	\$198,231	\$445,858	\$727,322	\$1,008,021
Annual Debt Service	\$27,790	\$272,165	\$323,728	\$340,290	\$356,853

**CHESHIRE**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	29,300	29,216	29,260	29,142	29,066
School Enrollment (State Education Dept.)	4,785	4,792	4,943	4,997	5,097
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.5%	7.1%	7.2%	6.4%	4.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,000,682,851	\$4,133,444,441	\$4,074,658,490	\$4,354,132,463	\$4,480,349,634
Equalized Mill Rate	18.99	18.04	17.94	16.32	15.46
Net Grand List	\$2,840,240,842	\$2,826,222,375	\$2,825,089,390	\$2,530,559,326	\$2,510,628,095
Mill Rate	26.85	26.50	26.05	28.05	27.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$75,961,009	\$74,558,659	\$73,095,410	\$71,072,332	\$69,282,705
Current Year Collection %	99.6%	99.6%	99.7%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.6%	99.5%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,299,237	\$74,725,819	\$73,420,198	\$71,546,221	\$69,639,894
Intergovernmental Revenues	\$23,993,678	\$21,973,811	\$20,817,817	\$22,600,186	\$21,637,810
Total Revenues	\$103,062,041	\$102,036,525	\$96,519,779	\$96,524,388	\$94,977,279
Total Transfers In From Other Funds	\$803,652	\$854,775	\$1,453,185	\$957,948	\$1,022,699
<b>Total Revenues and Other Financing Sources</b>	<b>\$109,840,957</b>	<b>\$103,083,736</b>	<b>\$107,327,535</b>	<b>\$97,482,336</b>	<b>\$95,999,978</b>
Education Expenditures	\$67,408,514	\$65,036,092	\$63,459,814	\$63,051,443	\$59,146,513
Operating Expenditures	\$36,572,789	\$35,530,741	\$33,439,563	\$33,762,650	\$32,937,248
Total Expenditures	\$103,981,303	\$100,566,833	\$96,899,377	\$96,814,093	\$92,083,761
Total Transfers Out To Other Funds	\$745,000	\$4,154,794	\$1,034,959	\$2,188,392	\$1,822,337
<b>Total Expenditures and Other Financing Uses</b>	<b>\$110,589,387</b>	<b>\$104,721,627</b>	<b>\$107,162,450</b>	<b>\$99,002,485</b>	<b>\$93,906,098</b>
<b>Net Change In Fund Balance</b>	<b>(\$748,430)</b>	<b>(\$1,637,891)</b>	<b>\$165,085</b>	<b>(\$1,520,149)</b>	<b>\$2,093,880</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$83,655	\$89,858			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,559,700	\$1,182,325	\$1,501,779
Committed	\$600,000	\$1,500,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,219,557	\$2,857,772	\$600,000	\$767,999	\$1,955,375
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,854,447	\$8,058,459	\$8,474,930	\$8,519,221	\$8,532,540
<b>Total Fund Balance (Deficit)</b>	<b>\$11,757,659</b>	<b>\$12,506,089</b>	<b>\$10,634,630</b>	<b>\$10,469,545</b>	<b>\$11,989,694</b>
<b>Debt Measures</b>					
Long-Term Debt	\$57,172,608	\$64,426,142	\$63,484,576	\$71,537,604	\$72,313,988
Annual Debt Service	\$9,936,790	\$9,996,609	\$10,715,041	\$10,774,110	\$11,062,222

**CHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,245	4,003	3,991	3,832	3,811
School Enrollment (State Education Dept.)	530	556	574	585	588
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	5.5%	6.2%	6.4%	6.6%	4.1%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$686,977,349	\$651,245,975	\$721,675,969	\$732,029,079	\$768,858,652
Equalized Mill Rate	16.08	16.94	14.57	14.09	12.79
Net Grand List	\$500,981,070	\$499,445,691	\$498,965,018	\$430,292,779	\$423,284,451
Mill Rate	22.11	22.11	21.11	23.87	23.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,049,827	\$11,032,580	\$10,517,242	\$10,314,055	\$9,834,704
Current Year Collection %	99.1%	98.8%	98.6%	98.5%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.7%	97.4%	97.3%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,081,320	\$11,143,527	\$10,538,182	\$10,320,015	\$9,865,652
Intergovernmental Revenues	\$1,215,200	\$1,205,690	\$1,304,347	\$1,409,258	\$1,270,405
Total Revenues	\$12,600,561	\$12,640,721	\$12,271,177	\$12,115,914	\$11,658,418
Total Transfers In From Other Funds	\$153,544	\$146,914	\$133,602	\$133,650	\$19,171
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,754,105</b>	<b>\$12,787,635</b>	<b>\$12,404,779</b>	<b>\$12,249,564</b>	<b>\$11,677,589</b>
Education Expenditures	\$9,115,305	\$9,022,134	\$8,781,327	\$8,432,858	\$7,887,865
Operating Expenditures	\$3,159,304	\$3,300,857	\$3,339,750	\$3,267,886	\$3,711,864
Total Expenditures	\$12,274,609	\$12,322,991	\$12,121,077	\$11,700,744	\$11,599,729
Total Transfers Out To Other Funds	\$526,784	\$420,770	\$511,115	\$649,523	\$500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,801,393</b>	<b>\$12,743,761</b>	<b>\$12,632,192</b>	<b>\$12,350,267</b>	<b>\$11,600,229</b>
<b>Net Change In Fund Balance</b>	<b>(\$47,288)</b>	<b>\$43,874</b>	<b>(\$227,413)</b>	<b>(\$100,703)</b>	<b>\$77,360</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$118,021	\$396,889	\$270,269
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$174,641	\$145,766	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,339,548	\$1,415,711	\$1,399,582	\$1,348,127	\$1,575,450
<b>Total Fund Balance (Deficit)</b>	<b>\$1,514,189</b>	<b>\$1,561,477</b>	<b>\$1,517,603</b>	<b>\$1,745,016</b>	<b>\$1,845,719</b>
<b>Debt Measures</b>					
Long-Term Debt	\$6,212,031	\$6,739,751	\$6,885,078	\$7,336,141	\$6,609,943
Annual Debt Service	\$250,160	\$270,245	\$472,693	\$431,190	\$447,365

**CLINTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	13,196	13,290	13,254	13,609	13,554
School Enrollment (State Education Dept.)	2,057	2,083	2,069	2,129	2,125
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.9%	7.5%	7.9%	6.7%	4.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,130,140,264	\$2,222,717,758	\$2,295,657,544	\$2,547,863,310	\$2,544,527,056
Equalized Mill Rate	17.41	16.65	15.74	13.57	13.06
Net Grand List	\$1,490,408,085	\$1,657,061,565	\$1,653,337,779	\$1,652,335,831	\$1,642,466,132
Mill Rate	24.92	22.41	21.88	20.94	20.26
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$37,085,402	\$37,002,482	\$36,123,678	\$34,582,861	\$33,226,783
Current Year Collection %	99.2%	99.5%	99.3%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.6%	98.5%	98.4%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,169,019	\$37,135,422	\$36,324,724	\$34,605,637	\$33,299,853
Intergovernmental Revenues	\$11,674,036	\$10,133,578	\$10,091,741	\$9,965,372	\$18,180,031
Total Revenues	\$49,723,025	\$48,092,673	\$47,289,809	\$45,547,139	\$53,305,221
Total Transfers In From Other Funds	\$198,603	\$246,623	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,921,628</b>	<b>\$48,339,296</b>	<b>\$47,289,809</b>	<b>\$45,547,139</b>	<b>\$53,305,221</b>
Education Expenditures	\$32,273,832	\$32,137,637	\$31,113,649	\$30,748,842	\$37,475,160
Operating Expenditures	\$15,874,050	\$13,882,273	\$13,712,508	\$13,645,597	\$13,218,824
Total Expenditures	\$48,147,882	\$46,019,910	\$44,826,157	\$44,394,439	\$50,693,984
Total Transfers Out To Other Funds	\$1,940,571	\$988,626	\$1,283,400	\$2,088,248	\$1,298,952
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,088,453</b>	<b>\$47,008,536</b>	<b>\$46,109,557</b>	<b>\$46,482,687</b>	<b>\$51,992,936</b>
<b>Net Change In Fund Balance</b>	<b>(\$166,825)</b>	<b>\$1,330,760</b>	<b>\$1,180,252</b>	<b>(\$935,548)</b>	<b>\$1,312,285</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$47,560	\$70,044			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$505,232	\$355,367	\$310,816
Committed	\$350,000	\$350,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$875,545	\$844,592	\$250,000	\$250,000	\$250,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$7,175,011	\$7,350,305	\$6,178,949	\$5,148,562	\$6,128,661
<b>Total Fund Balance (Deficit)</b>	<b>\$8,448,116</b>	<b>\$8,614,941</b>	<b>\$6,934,181</b>	<b>\$5,753,929</b>	<b>\$6,689,477</b>
<b>Debt Measures</b>					
Long-Term Debt	\$17,115,000	\$18,465,000	\$14,983,720	\$16,281,980	\$12,547,315
Annual Debt Service	\$2,025,662	\$1,819,601	\$1,812,756	\$1,927,537	\$1,997,447

**COLCHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	16,187	16,034	16,092	15,685	15,578
School Enrollment (State Education Dept.)	3,063	3,135	3,237	3,210	3,265
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	A1	A1
Unemployment (Annual Average)	7.3%	7.9%	8.2%	7.3%	4.9%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.5%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,768,924,794	\$1,752,181,106	\$1,752,979,789	\$1,851,878,356	\$1,750,253,359
Equalized Mill Rate	19.09	18.40	17.15	15.62	16.25
Net Grand List	\$1,297,297,874	\$1,274,983,803	\$1,268,302,215	\$1,249,468,361	\$1,223,287,771
Mill Rate	25.85	25.07	23.65	23.01	23.01
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,774,748	\$32,238,714	\$30,066,131	\$28,929,185	\$28,443,115
Current Year Collection %	98.4%	98.6%	98.3%	98.4%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.4%	95.8%	96.7%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,794,551	\$32,548,912	\$30,313,052	\$29,517,925	\$28,680,150
Intergovernmental Revenues	\$19,517,186	\$16,821,153	\$16,597,510	\$18,522,145	\$18,442,383
Total Revenues	\$54,641,781	\$50,665,236	\$48,331,453	\$49,427,283	\$49,025,836
Total Transfers In From Other Funds	\$214,746	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$54,856,527</b>	<b>\$50,665,236</b>	<b>\$48,331,453</b>	<b>\$49,427,283</b>	<b>\$49,025,836</b>
Education Expenditures	\$40,492,902	\$36,998,747	\$35,813,628	\$36,921,607	\$35,822,916
Operating Expenditures	\$12,831,923	\$13,150,445	\$12,829,582	\$13,107,186	\$13,084,193
Total Expenditures	\$53,324,825	\$50,149,192	\$48,643,210	\$50,028,793	\$48,907,109
Total Transfers Out To Other Funds	\$583,058	\$278,003	\$216,977	\$311,331	\$329,395
<b>Total Expenditures and Other Financing Uses</b>	<b>\$53,907,883</b>	<b>\$50,427,195</b>	<b>\$48,860,187</b>	<b>\$50,340,124</b>	<b>\$49,236,504</b>
<b>Net Change In Fund Balance</b>	<b>\$948,644</b>	<b>\$238,041</b>	<b>(\$528,734)</b>	<b>(\$912,841)</b>	<b>(\$210,668)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$20,945	\$23,740			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$61,985	\$149,183	\$148,615
Committed	\$32,000	\$32,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$176,476	\$40,772	\$340,824	\$285,922	\$719,425
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,334,548	\$3,518,813	\$2,974,475	\$3,470,913	\$3,950,819
<b>Total Fund Balance (Deficit)</b>	<b>\$4,563,969</b>	<b>\$3,615,325</b>	<b>\$3,377,284</b>	<b>\$3,906,018</b>	<b>\$4,818,859</b>
<b>Debt Measures</b>					
Long-Term Debt	\$15,905,000	\$18,115,000	\$21,000,000	\$21,320,000	\$24,355,000
Annual Debt Service	\$3,229,422	\$3,693,538	\$3,869,073	\$4,053,201	\$4,684,364

**COLEBROOK**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,461	1,476	1,486	1,532	1,520
School Enrollment (State Education Dept.)	222	253	255	256	263
Bond Rating (Moody's, as of July 1)			A1	A3	A3
Unemployment (Annual Average)	5.7%	5.0%	4.9%	4.0%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$260,445,069	\$250,747,152	\$218,508,765	\$267,797,540	\$285,784,134
Equalized Mill Rate	18.12	18.65	20.48	16.35	14.54
Net Grand List	\$182,139,408	\$188,432,660	\$185,599,495	\$183,977,350	\$183,558,000
Mill Rate	26.00	24.81	24.10	23.70	22.59
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,718,284	\$4,675,741	\$4,475,346	\$4,379,600	\$4,156,258
Current Year Collection %	97.4%	98.0%	98.4%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	95.2%	96.0%	97.0%	96.9%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,706,046	\$4,630,437	\$4,506,416	\$4,484,151	\$4,249,863
Intergovernmental Revenues	\$959,753	\$987,607	\$833,648	\$884,172	\$1,292,929
Total Revenues	\$5,713,466	\$5,680,431	\$5,416,184	\$5,481,185	\$5,729,501
Total Transfers In From Other Funds	\$0	\$6,083	\$6,553	\$7,000	\$7,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,713,466</b>	<b>\$5,686,514</b>	<b>\$5,422,737</b>	<b>\$5,488,185</b>	<b>\$5,736,501</b>
Education Expenditures	\$3,978,880	\$3,801,654	\$3,754,811	\$3,831,032	\$4,056,429
Operating Expenditures	\$1,637,742	\$1,796,389	\$1,594,577	\$1,657,949	\$1,635,132
Total Expenditures	\$5,616,622	\$5,598,043	\$5,349,388	\$5,488,981	\$5,691,561
Total Transfers Out To Other Funds	\$190,400	\$191,000	\$80,500	\$50,500	\$275,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,807,022</b>	<b>\$5,789,043</b>	<b>\$5,429,888</b>	<b>\$5,539,481</b>	<b>\$5,966,561</b>
<b>Net Change In Fund Balance</b>	<b>(\$93,556)</b>	<b>(\$102,529)</b>	<b>(\$7,151)</b>	<b>(\$51,296)</b>	<b>(\$230,060)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$45,760	\$3,785	\$3,300	\$58,100
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$957,340	\$1,005,136	\$1,149,640	\$1,157,276	\$1,153,772
<b>Total Fund Balance (Deficit)</b>	<b>\$957,340</b>	<b>\$1,050,896</b>	<b>\$1,153,425</b>	<b>\$1,160,576</b>	<b>\$1,211,872</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,272,389	\$1,364,130	\$1,576,292	\$1,833,416	\$1,994,580
Annual Debt Service	\$89,626	\$173,144	\$181,649	\$190,152	\$198,590

**COLUMBIA**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,461	5,477	5,495	5,369	5,315
School Enrollment (State Education Dept.)	738	766	786	847	856
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.7%	7.1%	8.0%	6.7%	4.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$687,043,326	\$720,081,218	\$725,100,731	\$802,659,883	\$738,700,757
Equalized Mill Rate	18.34	17.36	16.73	14.25	14.67
Net Grand List	\$534,100,530	\$527,994,372	\$526,321,858	\$522,681,610	\$515,429,194
Mill Rate	23.55	23.55	23.01	21.80	20.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,602,440	\$12,499,157	\$12,132,579	\$11,438,102	\$10,838,318
Current Year Collection %	98.2%	98.7%	98.4%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.7%	96.9%	97.4%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,589,812	\$12,699,987	\$12,125,389	\$11,434,910	\$10,864,965
Intergovernmental Revenues	\$4,299,003	\$3,600,505	\$4,203,162	\$4,528,289	\$6,621,012
Total Revenues	\$17,204,283	\$16,588,526	\$16,621,588	\$16,400,118	\$18,111,286
Total Transfers In From Other Funds	\$14,127	\$79,482	\$86,665	\$5,547	\$194,043
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,218,410</b>	<b>\$16,668,008</b>	<b>\$16,708,253</b>	<b>\$16,405,665</b>	<b>\$18,305,329</b>
Education Expenditures	\$11,931,065	\$11,232,034	\$11,517,470	\$11,894,985	\$14,135,143
Operating Expenditures	\$3,815,682	\$3,926,534	\$3,939,803	\$4,421,560	\$4,399,058
Total Expenditures	\$15,746,747	\$15,158,568	\$15,457,273	\$16,316,545	\$18,534,201
Total Transfers Out To Other Funds	\$764,127	\$469,977	\$329,076	\$208,227	\$513,199
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,510,874</b>	<b>\$15,628,545</b>	<b>\$15,786,349</b>	<b>\$16,524,772</b>	<b>\$19,047,400</b>
<b>Net Change In Fund Balance</b>	<b>\$707,536</b>	<b>\$1,039,463</b>	<b>\$921,904</b>	<b>(\$119,107)</b>	<b>(\$742,071)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$94,393	\$135,598	\$12,328
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$329,261
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,794,648	\$3,087,112	\$1,953,256	\$990,147	\$950,322
<b>Total Fund Balance (Deficit)</b>	<b>\$3,794,648</b>	<b>\$3,087,112</b>	<b>\$2,047,649</b>	<b>\$1,125,745</b>	<b>\$1,291,911</b>
<b>Debt Measures</b>					
Long-Term Debt	\$2,250,000	\$2,955,000	\$3,675,000	\$4,410,000	\$5,150,000
Annual Debt Service	\$835,193	\$877,193	\$919,133	\$960,533	\$999,683

**CORNWALL**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,399	1,412	1,419	1,488	1,481
School Enrollment (State Education Dept.)	160	169	182	186	201
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	5.8%	6.1%	7.2%	6.2%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$510,908,379	\$572,022,781	\$582,171,241	\$608,085,059	\$634,406,507
Equalized Mill Rate	11.14	9.75	9.37	8.91	8.34
Net Grand List	\$454,746,840	\$452,278,490	\$452,781,370	\$448,232,780	\$443,576,230
Mill Rate	12.50	12.32	12.05	12.05	11.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,689,537	\$5,574,375	\$5,457,759	\$5,416,627	\$5,290,207
Current Year Collection %	98.6%	98.5%	98.6%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	94.8%	95.5%	96.1%	96.3%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,713,265	\$5,590,797	\$5,479,863	\$5,451,529	\$5,359,244
Intergovernmental Revenues	\$1,049,616	\$530,071	\$667,164	\$610,758	\$1,217,468
Total Revenues	\$6,938,288	\$6,276,289	\$6,229,055	\$6,161,919	\$6,766,951
Total Transfers In From Other Funds	\$2,256	\$175,783	\$0	\$20,000	\$14,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,890,482</b>	<b>\$6,452,072</b>	<b>\$6,229,055</b>	<b>\$6,181,919</b>	<b>\$6,780,951</b>
Education Expenditures	\$4,096,802	\$4,042,208	\$4,082,378	\$4,016,396	\$4,411,874
Operating Expenditures	\$1,814,363	\$1,731,974	\$1,898,820	\$1,906,957	\$1,934,783
Total Expenditures	\$5,911,165	\$5,774,182	\$5,981,198	\$5,923,353	\$6,346,657
Total Transfers Out To Other Funds	\$1,156,500	\$457,309	\$323,500	\$569,000	\$470,504
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,902,665</b>	<b>\$6,231,491</b>	<b>\$6,304,698</b>	<b>\$6,492,353</b>	<b>\$6,817,161</b>
<b>Net Change In Fund Balance</b>	<b>(\$12,183)</b>	<b>\$220,581</b>	<b>(\$75,643)</b>	<b>(\$310,434)</b>	<b>(\$36,210)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$478,024	\$407,618	\$100,000	\$164,042	\$304,064
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,504,249	\$1,586,838	\$961,606	\$973,207	\$1,143,619
<b>Total Fund Balance (Deficit)</b>	<b>\$1,982,273</b>	<b>\$1,994,456</b>	<b>\$1,061,606</b>	<b>\$1,137,249</b>	<b>\$1,447,683</b>
<b>Debt Measures</b>					
Long-Term Debt	\$2,252,202	\$2,387,473	\$2,523,227	\$2,905,809	\$3,226,686
Annual Debt Service	\$227,951	\$196,282	\$376,082	\$386,569	\$407,194

**COVENTRY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	12,425	12,418	12,453	12,307	12,207
School Enrollment (State Education Dept.)	1,889	1,927	1,988	2,025	2,075
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	7.9%	7.9%	8.3%	7.1%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,331,531,195	\$1,366,219,704	\$1,390,215,935	\$1,446,495,746	\$1,468,099,474
Equalized Mill Rate	19.82	18.67	17.70	16.64	15.91
Net Grand List	\$969,387,403	\$955,456,543	\$858,198,386	\$855,277,981	\$839,994,635
Mill Rate	27.00	26.58	28.54	28.09	27.59
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,385,567	\$25,513,165	\$24,607,427	\$24,067,778	\$23,351,565
Current Year Collection %	97.8%	97.9%	97.9%	97.7%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.7%	96.3%	96.4%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,509,011	\$25,462,109	\$24,691,171	\$24,121,508	\$23,328,579
Intergovernmental Revenues	\$12,694,185	\$10,795,520	\$10,890,396	\$12,365,688	\$18,003,325
Total Revenues	\$39,759,918	\$36,954,790	\$36,136,150	\$37,018,495	\$42,160,304
Total Transfers In From Other Funds	\$691,540	\$699,035	\$691,036	\$1,017,384	\$184,661
<b>Total Revenues and Other Financing Sources</b>	<b>\$40,451,458</b>	<b>\$37,653,825</b>	<b>\$47,873,755</b>	<b>\$38,035,879</b>	<b>\$42,344,965</b>
Education Expenditures	\$27,995,105	\$25,860,037	\$25,029,076	\$25,815,014	\$31,080,910
Operating Expenditures	\$11,292,429	\$11,642,025	\$11,389,706	\$11,836,999	\$10,970,263
Total Expenditures	\$39,287,534	\$37,502,062	\$36,418,782	\$37,652,013	\$42,051,173
Total Transfers Out To Other Funds	\$365,432	\$128,682	\$162,227	\$217,019	\$100,923
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,652,966</b>	<b>\$37,630,744</b>	<b>\$47,492,124</b>	<b>\$37,869,032</b>	<b>\$42,152,096</b>
<b>Net Change In Fund Balance</b>	<b>\$798,492</b>	<b>\$23,081</b>	<b>\$381,631</b>	<b>\$166,847</b>	<b>\$192,869</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$38,762	\$37,612			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$368,090	\$358,753	\$142,626
Committed	\$2,363	\$4,352			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$621,768	\$233,507	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,200,062	\$2,788,992	\$2,669,427	\$2,297,133	\$2,346,413
<b>Total Fund Balance (Deficit)</b>	<b>\$3,862,955</b>	<b>\$3,064,463</b>	<b>\$3,037,517</b>	<b>\$2,655,886</b>	<b>\$2,489,039</b>
<b>Debt Measures</b>					
Long-Term Debt	\$23,984,608	\$24,118,806	\$21,291,722	\$23,660,470	\$26,754,749
Annual Debt Service	\$2,746,647	\$2,786,122	\$3,086,120	\$4,322,786	\$2,794,397

**CROMWELL**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	14,217	14,037	14,038	13,669	13,600
School Enrollment (State Education Dept.)	2,035	2,020	2,050	2,010	1,983
Bond Rating (Moody's, as of July 1)					A1
Unemployment (Annual Average)	6.9%	7.2%	8.0%	7.1%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,905,273,841	\$1,871,234,450	\$1,881,859,722	\$1,929,219,407	\$1,980,706,010
Equalized Mill Rate	19.59	19.70	18.86	18.32	16.61
Net Grand List	\$1,391,647,305	\$1,376,551,419	\$1,359,256,874	\$1,346,830,367	\$1,048,183,897
Mill Rate	26.80	26.84	26.16	26.21	31.14
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$37,316,375	\$36,870,036	\$35,490,099	\$35,341,525	\$32,897,376
Current Year Collection %	99.1%	99.0%	99.2%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.2%	97.5%	97.6%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,357,669	\$36,823,715	\$35,645,513	\$35,388,867	\$33,037,472
Intergovernmental Revenues	\$7,379,711	\$6,066,793	\$6,033,567	\$6,776,783	\$13,374,918
Total Revenues	\$46,063,164	\$44,077,961	\$42,576,360	\$43,321,453	\$48,234,073
Total Transfers In From Other Funds	\$476,966	\$401,796	\$350,092	\$243,514	\$935,155
<b>Total Revenues and Other Financing Sources</b>	<b>\$46,540,130</b>	<b>\$44,479,757</b>	<b>\$42,926,452</b>	<b>\$43,564,967</b>	<b>\$49,169,228</b>
Education Expenditures	\$28,116,330	\$26,568,344	\$26,596,305	\$26,760,282	\$32,372,132
Operating Expenditures	\$17,317,235	\$17,164,195	\$16,190,025	\$16,068,190	\$14,673,657
Total Expenditures	\$45,433,565	\$43,732,539	\$42,786,330	\$42,828,472	\$47,045,789
Total Transfers Out To Other Funds	\$477,463	\$947,718	\$1,180,906	\$1,213,900	\$944,446
<b>Total Expenditures and Other Financing Uses</b>	<b>\$45,911,028</b>	<b>\$44,680,257</b>	<b>\$43,967,236</b>	<b>\$44,042,372</b>	<b>\$47,990,235</b>
<b>Net Change In Fund Balance</b>	<b>\$629,102</b>	<b>(\$200,500)</b>	<b>(\$1,040,784)</b>	<b>(\$477,405)</b>	<b>\$1,178,993</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$5,758	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$24,160	\$408,567	\$670,645
Committed	\$70,000	\$37,600			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$8,146	\$9,830	\$226,111	\$282,750	\$307,750
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,834,817	\$4,242,189	\$3,970,913	\$4,570,651	\$4,760,978
<b>Total Fund Balance (Deficit)</b>	<b>\$4,918,721</b>	<b>\$4,289,619</b>	<b>\$4,221,184</b>	<b>\$5,261,968</b>	<b>\$5,739,373</b>
<b>Debt Measures</b>					
Long-Term Debt	\$28,514,864	\$31,161,243	\$33,980,204	\$29,711,850	\$31,150,000
Annual Debt Service	\$3,908,438	\$4,188,778	\$3,775,777	\$3,742,537	\$3,135,897

**DANBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	82,807	81,671	81,056	79,743	79,256
School Enrollment (State Education Dept.)	10,615	10,483	10,255	10,133	9,965
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.9%	7.1%	7.8%	7.5%	4.7%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.7%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,696,064,958	\$10,050,978,530	\$9,919,097,244	\$10,347,419,783	\$12,671,862,277
Equalized Mill Rate	17.35	16.15	15.65	14.84	11.02
Net Grand List	\$7,817,419,062	\$7,830,251,178	\$7,142,185,313	\$7,146,429,508	\$6,248,162,780
Mill Rate	21.69	20.96	21.66	21.35	22.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$168,271,128	\$162,321,085	\$155,260,859	\$153,576,576	\$139,630,959
Current Year Collection %	98.7%	98.8%	98.7%	98.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.4%	95.9%	95.8%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$168,088,383	\$162,068,724	\$154,994,853	\$152,551,430	\$139,210,955
Intergovernmental Revenues	\$47,293,595	\$41,012,958	\$40,879,804	\$43,575,163	\$42,719,455
Total Revenues	\$225,901,142	\$213,265,596	\$205,565,583	\$206,365,345	\$197,369,401
Total Transfers In From Other Funds	\$245,814	\$450,000	\$570,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$242,921,633</b>	<b>\$217,278,303</b>	<b>\$246,943,590</b>	<b>\$208,416,699</b>	<b>\$202,665,551</b>
Education Expenditures	\$129,949,781	\$121,036,352	\$117,631,730	\$121,411,300	\$114,914,158
Operating Expenditures	\$96,613,000	\$94,518,281	\$92,172,347	\$86,932,059	\$88,368,779
Total Expenditures	\$226,562,781	\$215,554,633	\$209,804,077	\$208,343,359	\$203,282,937
Total Transfers Out To Other Funds	\$1,158,428	\$758,452	\$349,361	\$744,048	\$721,184
<b>Total Expenditures and Other Financing Uses</b>	<b>\$242,822,322</b>	<b>\$216,313,085</b>	<b>\$247,849,601</b>	<b>\$209,087,407</b>	<b>\$204,004,121</b>
<b>Net Change In Fund Balance</b>	<b>\$99,311</b>	<b>\$965,218</b>	<b>(\$906,011)</b>	<b>(\$670,708)</b>	<b>(\$1,338,570)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$597,231	\$77,934			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,653,536	\$1,390,780	\$2,205,086
Committed	\$709,030	\$515,990			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$4,845,847	\$6,136,974	\$2,500,000	\$4,000,000	\$3,000,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$22,140,748	\$21,462,647	\$21,250,848	\$20,919,615	\$21,776,017
<b>Total Fund Balance (Deficit)</b>	<b>\$28,292,856</b>	<b>\$28,193,545</b>	<b>\$25,404,384</b>	<b>\$26,310,395</b>	<b>\$26,981,103</b>
<b>Debt Measures</b>					
Long-Term Debt	\$153,312,077	\$157,551,762	\$139,086,544	\$129,059,690	\$120,860,789
Annual Debt Service	\$15,791,843	\$13,424,472	\$13,831,430	\$12,307,636	\$10,455,772

**DARIEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	21,114	20,942	20,750	20,292	20,177
School Enrollment (State Education Dept.)	4,835	4,848	4,795	4,715	4,665
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.1%	5.8%	6.3%	6.2%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$11,544,591,566	\$11,672,335,338	\$9,431,803,793	\$12,460,762,952	\$12,768,925,522
Equalized Mill Rate	9.24	8.75	10.46	7.70	7.05
Net Grand List	\$8,795,413,483	\$8,739,583,725	\$6,602,119,755	\$6,606,255,385	\$6,503,668,837
Mill Rate	12.20	11.74	11.37	14.55	13.87
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$106,717,082	\$102,097,652	\$98,639,743	\$96,009,567	\$90,029,920
Current Year Collection %	99.4%	99.4%	99.3%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	98.4%	98.5%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$106,517,751	\$102,075,874	\$98,967,727	\$96,223,301	\$90,532,664
Intergovernmental Revenues	\$13,207,295	\$11,556,311	\$10,282,461	\$10,883,824	\$29,590,967
Total Revenues	\$124,826,191	\$118,513,554	\$114,202,224	\$110,720,620	\$126,548,548
Total Transfers In From Other Funds	\$638,020	\$634,168	\$1,216,222	\$1,290,808	\$1,668,248
<b>Total Revenues and Other Financing Sources</b>	<b>\$125,464,211</b>	<b>\$119,147,722</b>	<b>\$127,874,516</b>	<b>\$142,355,316</b>	<b>\$128,392,228</b>
Education Expenditures	\$86,509,642	\$80,795,051	\$76,971,943	\$74,728,039	\$89,629,028
Operating Expenditures	\$36,741,888	\$35,757,478	\$34,877,832	\$33,377,940	\$31,779,482
Total Expenditures	\$123,251,530	\$116,552,529	\$111,849,775	\$108,105,979	\$121,408,510
Total Transfers Out To Other Funds	\$1,405,575	\$2,259,720	\$3,021,992	\$5,523,121	\$6,442,847
<b>Total Expenditures and Other Financing Uses</b>	<b>\$124,657,105</b>	<b>\$118,812,249</b>	<b>\$127,179,731</b>	<b>\$143,862,988</b>	<b>\$127,851,357</b>
<b>Net Change In Fund Balance</b>	<b>\$807,106</b>	<b>\$335,473</b>	<b>\$694,785</b>	<b>(\$1,507,672)</b>	<b>\$540,871</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$597,944	\$47,378			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$129,936	\$81,204	\$177,432
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$930,449	\$521,559	\$1,100,000	\$1,100,000	\$1,100,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$17,007,901	\$17,160,251	\$15,544,996	\$14,898,943	\$16,310,387
<b>Total Fund Balance (Deficit)</b>	<b>\$18,536,294</b>	<b>\$17,729,188</b>	<b>\$16,774,932</b>	<b>\$16,080,147</b>	<b>\$17,587,819</b>
<b>Debt Measures</b>					
Long-Term Debt	\$99,005,273	\$92,150,186	\$86,414,211	\$89,722,365	\$97,939,665
Annual Debt Service	\$10,559,331	\$9,441,394	\$10,174,238	\$10,663,660	\$9,980,921

DEEP RIVER

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,603	4,639	4,625	4,683	4,668
School Enrollment (State Education Dept.)	648	653	655	661	690
Bond Rating (Moody's, as of July 1)				Baa1	Baa1
Unemployment (Annual Average)	7.2%	8.0%	8.0%	7.7%	4.7%
TANF Recipients (As a % of Population)	0.0%	0.2%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$684,869,066	\$703,826,645	\$752,337,780	\$797,932,677	\$764,690,796
Equalized Mill Rate	17.02	16.00	14.85	14.00	14.11
Net Grand List	\$478,667,206	\$518,319,363	\$514,812,686	\$512,605,721	\$506,593,747
Mill Rate	24.28	21.73	21.73	21.73	21.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,658,655	\$11,261,546	\$11,172,317	\$11,170,153	\$10,793,153
Current Year Collection %	98.6%	98.3%	98.5%	98.2%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.1%	97.3%	96.9%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,782,802	\$11,351,611	\$11,290,214	\$11,159,960	\$10,861,841
Intergovernmental Revenues	\$2,928,640	\$2,492,650	\$2,191,144	\$2,524,631	\$2,853,312
Total Revenues	\$15,520,419	\$14,326,843	\$14,366,992	\$14,695,444	\$14,939,511
Total Transfers In From Other Funds	\$208,112	\$0	\$43,947	\$0	\$14,562
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,166,896</b>	<b>\$14,326,843</b>	<b>\$14,410,939</b>	<b>\$14,695,444</b>	<b>\$14,954,073</b>
Education Expenditures	\$10,717,646	\$9,820,587	\$9,469,760	\$9,898,159	\$10,083,786
Operating Expenditures	\$5,036,641	\$4,731,657	\$4,828,501	\$5,125,987	\$4,717,993
Total Expenditures	\$15,754,287	\$14,552,244	\$14,298,261	\$15,024,146	\$14,801,779
Total Transfers Out To Other Funds	\$315,200	\$0	\$40,399	\$39,765	\$38,496
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,069,487</b>	<b>\$14,552,244</b>	<b>\$14,338,660</b>	<b>\$15,063,911</b>	<b>\$14,840,275</b>
<b>Net Change In Fund Balance</b>	<b>\$97,409</b>	<b>(\$225,401)</b>	<b>\$72,279</b>	<b>(\$368,467)</b>	<b>\$113,798</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$104,259
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$56,520	\$51,516	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$267,114	\$174,709	\$411,510	\$339,231	\$603,439
<b>Total Fund Balance (Deficit)</b>	<b>\$323,634</b>	<b>\$226,225</b>	<b>\$411,510</b>	<b>\$339,231</b>	<b>\$707,698</b>
<b>Debt Measures</b>					
Long-Term Debt	\$5,000,004	\$5,278,874	\$5,599,666	\$6,762,807	\$7,284,103
Annual Debt Service	\$102,758	\$707,552	\$882,925	\$953,109	\$1,038,773

DERBY

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	12,830	12,882	12,909	12,385	12,393
School Enrollment (State Education Dept.)	1,572	1,590	1,581	1,569	1,554
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	9.1%	9.5%	10.7%	9.4%	6.6%
TANF Recipients (As a % of Population)	1.2%	1.3%	1.3%	1.3%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,091,576,401	\$1,190,337,208	\$1,251,941,463	\$1,380,321,088	\$1,397,512,196
Equalized Mill Rate	23.31	20.80	19.07	17.22	16.41
Net Grand List	\$911,734,591	\$907,695,161	\$908,981,968	\$902,607,124	\$896,693,573
Mill Rate	27.90	27.40	26.40	26.40	25.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,449,328	\$24,755,170	\$23,872,842	\$23,770,599	\$22,938,175
Current Year Collection %	96.6%	97.1%	97.3%	97.4%	97.0%
Total Taxes Collected as a % of Total Outstanding	93.9%	94.6%	94.3%	94.7%	94.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,109,974	\$25,023,680	\$23,913,482	\$23,586,413	\$22,881,651
Intergovernmental Revenues	\$11,842,416	\$11,958,531	\$12,218,692	\$12,310,056	\$17,123,121
Total Revenues	\$39,565,556	\$38,258,521	\$37,130,787	\$37,271,196	\$41,232,372
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,565,556</b>	<b>\$38,955,843</b>	<b>\$37,130,787</b>	<b>\$39,368,896</b>	<b>\$41,232,372</b>
Education Expenditures	\$18,898,160	\$20,527,006	\$20,036,381	\$19,873,813	\$23,663,301
Operating Expenditures	\$20,246,021	\$17,928,677	\$16,294,387	\$18,914,556	\$16,408,157
Total Expenditures	\$39,144,181	\$38,455,683	\$36,330,768	\$38,788,369	\$40,071,458
Total Transfers Out To Other Funds	\$512,887	\$626,381	\$143,300	\$186,738	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,657,068</b>	<b>\$39,082,064</b>	<b>\$36,474,068</b>	<b>\$41,184,397</b>	<b>\$40,071,458</b>
<b>Net Change In Fund Balance</b>	<b>(\$91,512)</b>	<b>(\$126,221)</b>	<b>\$656,719</b>	<b>(\$1,815,501)</b>	<b>\$1,160,914</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$281,442
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,642,597	\$2,058,919	\$2,185,140	\$1,528,421	\$3,062,480
<b>Total Fund Balance (Deficit)</b>	<b>\$1,642,597</b>	<b>\$2,058,919</b>	<b>\$2,185,140</b>	<b>\$1,528,421</b>	<b>\$3,343,922</b>
<b>Debt Measures</b>					
Long-Term Debt	\$10,103,867	\$11,307,478	\$11,826,360	\$13,320,988	\$14,838,838
Annual Debt Service	\$1,374,436	\$1,491,999	\$1,807,132	\$2,262,919	\$2,233,164

**DURHAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,368	7,403	7,406	7,469	7,456
School Enrollment (State Education Dept.)	1,340	1,351	1,372	1,428	1,429
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.1%	6.7%	6.6%	5.9%	3.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,039,135,069	\$1,087,392,123	\$1,095,711,674	\$1,121,857,150	\$1,110,472,228
Equalized Mill Rate	21.29	19.19	18.64	17.94	17.73
Net Grand List	\$726,841,238	\$780,258,980	\$780,169,188	\$769,113,546	\$750,305,725
Mill Rate	30.46	26.81	26.20	26.25	26.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$22,120,933	\$20,867,318	\$20,428,866	\$20,127,191	\$19,685,093
Current Year Collection %	98.8%	98.8%	98.8%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.2%	98.3%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,206,720	\$21,096,419	\$20,409,758	\$20,235,497	\$19,796,973
Intergovernmental Revenues	\$4,672,489	\$3,885,041	\$3,892,833	\$4,497,451	\$4,311,970
Total Revenues	\$27,263,483	\$25,344,950	\$24,693,067	\$25,180,626	\$24,859,142
Total Transfers In From Other Funds	\$225,110	\$690,215	\$252,305	\$153,500	\$568,538
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,488,593</b>	<b>\$26,166,286</b>	<b>\$24,945,372</b>	<b>\$25,334,126</b>	<b>\$25,427,680</b>
Education Expenditures	\$21,677,624	\$20,209,379	\$20,032,348	\$20,377,712	\$19,506,284
Operating Expenditures	\$5,229,027	\$5,838,470	\$5,116,373	\$5,364,252	\$5,138,453
Total Expenditures	\$26,906,651	\$26,047,849	\$25,148,721	\$25,741,964	\$24,644,737
Total Transfers Out To Other Funds	\$730,185	\$270,650	\$101,350	\$265,000	\$348,400
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,636,836</b>	<b>\$26,318,499</b>	<b>\$25,250,071</b>	<b>\$26,006,964</b>	<b>\$24,993,137</b>
<b>Net Change In Fund Balance</b>	<b>(\$148,243)</b>	<b>(\$152,213)</b>	<b>(\$304,699)</b>	<b>(\$672,838)</b>	<b>\$434,543</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,500	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$74,043	\$89,844	\$402,793
Committed	\$0	\$55,873			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$213,246	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,708,298	\$2,016,414	\$2,150,457	\$2,439,371	\$2,841,241
<b>Total Fund Balance (Deficit)</b>	<b>\$1,924,044</b>	<b>\$2,072,287</b>	<b>\$2,224,500</b>	<b>\$2,529,215</b>	<b>\$3,244,034</b>
<b>Debt Measures</b>					
Long-Term Debt	\$9,738,651	\$10,859,622	\$12,066,043	\$9,891,996	\$11,112,593
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**EAST GRANBY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,184	5,152	5,155	5,210	5,155
School Enrollment (State Education Dept.)	890	924	939	906	924
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.1%	6.6%	7.0%	6.5%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$748,993,766	\$835,190,014	\$814,818,201	\$831,397,082	\$871,556,067
Equalized Mill Rate	20.28	18.11	17.78	17.28	15.85
Net Grand List	\$561,917,917	\$559,656,612	\$548,558,924	\$497,130,747	\$489,583,623
Mill Rate	27.00	27.09	26.30	28.80	28.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,188,580	\$15,124,277	\$14,485,941	\$14,367,008	\$13,812,181
Current Year Collection %	98.3%	98.8%	98.9%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.4%	97.6%	97.2%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,222,621	\$15,207,739	\$14,643,443	\$14,467,873	\$13,822,264
Intergovernmental Revenues	\$2,825,510	\$2,619,515	\$2,402,943	\$2,779,190	\$2,764,573
Total Revenues	\$18,347,775	\$18,104,794	\$17,372,347	\$17,846,299	\$17,258,041
Total Transfers In From Other Funds	\$0	\$250,000	\$0	\$100,000	\$100,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$18,347,775</b>	<b>\$18,354,794</b>	<b>\$17,372,347</b>	<b>\$17,946,299</b>	<b>\$17,358,041</b>
Education Expenditures	\$13,237,128	\$12,993,868	\$12,761,001	\$12,449,844	\$11,887,509
Operating Expenditures	\$4,511,708	\$4,607,545	\$4,945,633	\$4,311,928	\$4,556,810
Total Expenditures	\$17,748,836	\$17,601,413	\$17,706,634	\$16,761,772	\$16,444,319
Total Transfers Out To Other Funds	\$387,556	\$564,333	\$306,670	\$533,721	\$461,078
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,136,392</b>	<b>\$18,165,746</b>	<b>\$18,013,304</b>	<b>\$17,295,493</b>	<b>\$16,905,397</b>
<b>Net Change In Fund Balance</b>	<b>\$211,383</b>	<b>\$189,048</b>	<b>(\$640,957)</b>	<b>\$650,806</b>	<b>\$452,644</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$39,769	\$59,955			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$458,982	\$1,186,823	\$449,798
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$563,815	\$805,445	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,619,562	\$2,146,363	\$2,363,733	\$2,072,101	\$2,158,320
<b>Total Fund Balance (Deficit)</b>	<b>\$3,223,146</b>	<b>\$3,011,763</b>	<b>\$2,822,715</b>	<b>\$3,258,924</b>	<b>\$2,608,118</b>
<b>Debt Measures</b>					
Long-Term Debt	\$7,200,000	\$350,000	\$865,000	\$1,390,000	\$1,915,000
Annual Debt Service	\$408,917	\$540,038	\$573,981	\$597,825	\$827,138

**EAST HADDAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,158	9,146	9,141	8,941	8,896
School Enrollment (State Education Dept.)	1,303	1,371	1,424	1,458	1,463
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	A1	A1
Unemployment (Annual Average)	7.1%	6.9%	7.4%	6.4%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,313,702,461	\$1,360,122,328	\$1,314,533,887	\$1,393,560,644	\$1,468,673,777
Equalized Mill Rate	15.74	14.95	15.18	14.40	13.29
Net Grand List	\$983,357,843	\$976,159,892	\$973,292,598	\$974,858,901	\$699,785,210
Mill Rate	21.10	20.87	20.55	20.55	27.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,680,064	\$20,334,570	\$19,953,985	\$20,064,556	\$19,513,888
Current Year Collection %	98.9%	99.0%	99.1%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.4%	98.6%	98.6%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,738,239	\$20,410,472	\$20,045,882	\$20,112,690	\$19,615,568
Intergovernmental Revenues	\$7,001,530	\$6,087,634	\$6,102,332	\$6,772,352	\$11,649,505
Total Revenues	\$28,573,678	\$27,415,896	\$27,147,818	\$28,044,944	\$32,601,192
Total Transfers In From Other Funds	\$799,596	\$1,366,693	\$1,594,838	\$1,565,055	\$597,901
<b>Total Revenues and Other Financing Sources</b>	<b>\$29,373,274</b>	<b>\$28,782,589</b>	<b>\$28,742,656</b>	<b>\$29,609,999</b>	<b>\$33,699,093</b>
Education Expenditures	\$20,323,325	\$19,343,860	\$19,179,294	\$19,669,609	\$23,363,965
Operating Expenditures	\$8,686,297	\$8,424,608	\$8,322,197	\$9,073,640	\$8,126,579
Total Expenditures	\$29,009,622	\$27,768,468	\$27,501,491	\$28,743,249	\$31,490,544
Total Transfers Out To Other Funds	\$411,070	\$336,804	\$2,182,956	\$1,596,999	\$1,555,652
<b>Total Expenditures and Other Financing Uses</b>	<b>\$29,420,692</b>	<b>\$28,105,272</b>	<b>\$29,684,447</b>	<b>\$30,340,248</b>	<b>\$33,046,196</b>
<b>Net Change In Fund Balance</b>	<b>(\$47,418)</b>	<b>\$677,317</b>	<b>(\$941,791)</b>	<b>(\$730,249)</b>	<b>\$652,897</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$85,612	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$19,629	\$11,187			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,716,211	\$1,964,988	\$801,439	\$1,198,420	\$879,533
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,011,990	\$3,904,685	\$4,402,104	\$4,946,914	\$5,996,050
<b>Total Fund Balance (Deficit)</b>	<b>\$5,833,442</b>	<b>\$5,880,860</b>	<b>\$5,203,543</b>	<b>\$6,145,334</b>	<b>\$6,875,583</b>
<b>Debt Measures</b>					
Long-Term Debt	\$18,548,705	\$19,765,883	\$17,433,061	\$18,940,239	\$20,457,417
Annual Debt Service	\$2,041,687	\$2,241,300	\$2,411,550	\$2,361,928	\$1,802,200

**EAST HAMPTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	12,940	12,989	12,999	12,766	12,685
School Enrollment (State Education Dept.)	1,997	2,004	2,040	2,066	2,085
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	7.4%	8.0%	8.3%	8.1%	5.7%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,592,790,943	\$1,642,527,989	\$1,636,772,457	\$1,709,710,103	\$1,723,486,912
Equalized Mill Rate	18.02	17.50	16.78	15.75	14.92
Net Grand List	\$1,114,684,030	\$1,147,511,651	\$1,141,056,140	\$1,124,687,182	\$1,095,774,779
Mill Rate	25.68	24.98	24.01	23.81	23.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,705,137	\$28,743,643	\$27,465,527	\$26,929,975	\$25,714,934
Current Year Collection %	98.0%	97.9%	97.9%	98.1%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.3%	96.5%	97.5%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,094,729	\$28,900,523	\$27,402,725	\$26,977,875	\$25,728,961
Intergovernmental Revenues	\$11,601,455	\$11,369,957	\$11,353,306	\$11,503,080	\$18,124,172
Total Revenues	\$41,214,379	\$40,796,712	\$39,408,105	\$39,089,949	\$44,900,647
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$41,214,379</b>	<b>\$40,796,712</b>	<b>\$39,408,105</b>	<b>\$39,089,949</b>	<b>\$44,900,647</b>
Education Expenditures	\$29,238,599	\$28,545,580	\$27,509,315	\$27,066,537	\$32,650,534
Operating Expenditures	\$10,040,618	\$10,819,385	\$10,604,893	\$10,388,344	\$10,109,473
Total Expenditures	\$39,279,217	\$39,364,965	\$38,114,208	\$37,454,881	\$42,760,007
Total Transfers Out To Other Funds	\$1,704,661	\$1,164,500	\$1,804,763	\$1,612,226	\$1,513,973
<b>Total Expenditures and Other Financing Uses</b>	<b>\$40,983,878</b>	<b>\$40,529,465</b>	<b>\$39,918,971</b>	<b>\$39,067,107</b>	<b>\$44,273,980</b>
<b>Net Change In Fund Balance</b>	<b>\$230,501</b>	<b>\$267,247</b>	<b>(\$510,866)</b>	<b>\$22,842</b>	<b>\$626,667</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$215,550	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$1,687	\$1,888
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,365,605	\$4,350,654	\$4,083,407	\$4,592,586	\$4,569,543
<b>Total Fund Balance (Deficit)</b>	<b>\$4,581,155</b>	<b>\$4,350,654</b>	<b>\$4,083,407</b>	<b>\$4,594,273</b>	<b>\$4,571,431</b>
<b>Debt Measures</b>					
Long-Term Debt	\$6,414,338	\$7,413,182	\$8,855,565	\$10,511,516	\$9,196,063
Annual Debt Service	\$1,256,530	\$1,742,602	\$1,989,509	\$2,153,027	\$2,081,470

**EAST HARTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	51,272	51,293	51,318	48,634	48,571
School Enrollment (State Education Dept.)	8,142	8,027	8,009	7,918	8,062
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	10.6%	11.2%	11.6%	10.6%	7.1%
TANF Recipients (As a % of Population)	1.9%	2.1%	2.2%	2.2%	2.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,966,619,309	\$4,288,594,846	\$4,390,028,134	\$4,904,766,424	\$4,051,722,914
Equalized Mill Rate	26.73	24.25	22.24	20.21	24.34
Net Grand List	\$3,092,116,582	\$3,088,969,638	\$3,107,157,886	\$3,172,514,025	\$2,724,513,537
Mill Rate	34.42	33.82	31.67	31.67	36.16
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$106,016,000	\$104,001,000	\$97,618,000	\$99,128,000	\$98,607,000
Current Year Collection %	97.3%	97.2%	97.7%	97.6%	96.0%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.0%	96.8%	96.5%	94.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$107,495,000	\$103,943,000	\$98,458,000	\$100,745,000	\$97,595,000
Intergovernmental Revenues	\$60,641,000	\$51,565,000	\$51,585,000	\$57,601,000	\$79,733,000
Total Revenues	\$178,618,000	\$164,143,000	\$156,929,000	\$165,237,000	\$186,077,000
Total Transfers In From Other Funds	\$506,000	\$457,000	\$399,000	\$520,000	\$655,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$184,597,000</b>	<b>\$164,600,000</b>	<b>\$166,155,000</b>	<b>\$165,757,000</b>	<b>\$186,732,000</b>
Education Expenditures	\$97,696,000	\$89,434,000	\$84,284,000	\$92,242,000	\$114,773,000
Operating Expenditures	\$79,000,000	\$74,405,000	\$73,851,000	\$74,766,000	\$70,301,000
Total Expenditures	\$176,696,000	\$163,839,000	\$158,135,000	\$167,008,000	\$185,074,000
Total Transfers Out To Other Funds	\$797,000	\$187,000	\$17,000	\$316,000	\$2,234,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$182,904,000</b>	<b>\$164,026,000</b>	<b>\$166,853,000</b>	<b>\$167,324,000</b>	<b>\$187,308,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,693,000</b>	<b>\$574,000</b>	<b>(\$698,000)</b>	<b>(\$1,567,000)</b>	<b>(\$576,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$906,000	\$943,000	\$867,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,257,000	\$668,000	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$13,954,000	\$12,850,000	\$12,038,000	\$12,699,000	\$14,342,000
<b>Total Fund Balance (Deficit)</b>	<b>\$15,211,000</b>	<b>\$13,518,000</b>	<b>\$12,944,000</b>	<b>\$13,642,000</b>	<b>\$15,209,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$60,368,000	\$56,531,000	\$61,945,000	\$54,220,000	\$60,166,000
Annual Debt Service	\$9,758,000	\$9,162,000	\$9,539,000	\$9,777,000	\$8,783,000

**EAST HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	29,190	29,209	29,267	28,572	28,590
School Enrollment (State Education Dept.)	3,674	3,775	3,803	3,810	3,888
Bond Rating (Moody's, as of July 1)	A3	A3	A3	Baa1	A3
Unemployment (Annual Average)	8.9%	9.7%	10.2%	8.5%	6.0%
TANF Recipients (As a % of Population)	0.8%	0.9%	0.9%	0.8%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,805,476,865	\$2,925,349,234	\$2,968,044,077	\$3,279,898,969	\$3,177,700,767
Equalized Mill Rate	21.41	20.62	17.09	15.20	15.81
Net Grand List	\$2,261,591,957	\$2,253,988,456	\$2,240,900,844	\$2,226,737,398	\$2,219,442,486
Mill Rate	26.59	26.84	22.85	22.85	22.85
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$60,056,771	\$60,332,253	\$50,736,871	\$49,838,834	\$50,233,868
Current Year Collection %	97.3%	97.8%	97.7%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.6%	95.8%	95.4%	95.7%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$60,386,012	\$61,263,927	\$51,611,706	\$50,718,358	\$50,312,609
Intergovernmental Revenues	\$26,415,418	\$22,486,788	\$22,884,200	\$26,567,280	\$33,042,178
Total Revenues	\$89,353,313	\$86,395,615	\$76,940,939	\$80,248,382	\$85,892,338
Total Transfers In From Other Funds	\$12,969	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$89,366,282</b>	<b>\$88,067,783</b>	<b>\$76,940,939</b>	<b>\$80,248,382</b>	<b>\$85,892,338</b>
Education Expenditures	\$48,339,563	\$43,749,500	\$44,137,267	\$47,501,312	\$52,792,124
Operating Expenditures	\$40,789,676	\$38,920,347	\$34,428,567	\$35,738,274	\$35,623,560
Total Expenditures	\$89,129,239	\$82,669,847	\$78,565,834	\$83,239,586	\$88,415,684
Total Transfers Out To Other Funds	\$0	\$0	\$787,233	\$697,460	\$664,024
<b>Total Expenditures and Other Financing Uses</b>	<b>\$89,129,239</b>	<b>\$82,669,847</b>	<b>\$79,353,067</b>	<b>\$83,937,046</b>	<b>\$89,079,708</b>
<b>Net Change In Fund Balance</b>	<b>\$237,043</b>	<b>\$5,397,936</b>	<b>(\$2,412,128)</b>	<b>(\$3,688,664)</b>	<b>(\$3,187,370)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$750,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$437,843	\$200,800	(\$5,197,136)	(\$2,785,008)	\$153,656
<b>Total Fund Balance (Deficit)</b>	<b>\$437,843</b>	<b>\$200,800</b>	<b>(\$5,197,136)</b>	<b>(\$2,785,008)</b>	<b>\$903,656</b>
<b>Debt Measures</b>					
Long-Term Debt	\$44,957,321	\$48,348,062	\$52,789,047	\$53,830,000	\$52,537,000
Annual Debt Service	\$7,424,638	\$7,965,661	\$7,635,801	\$8,102,652	\$8,061,545

EAST LYME

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	18,892	19,124	19,184	19,203	19,022
School Enrollment (State Education Dept.)	2,784	2,879	2,879	2,935	3,026
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	7.7%	8.1%	7.8%	6.8%	4.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,019,753,443	\$3,151,465,727	\$3,192,934,419	\$3,396,007,522	\$3,210,848,344
Equalized Mill Rate	14.94	14.27	13.74	12.86	13.02
Net Grand List	\$2,329,404,814	\$2,310,845,271	\$2,295,022,670	\$2,277,922,273	\$2,245,262,203
Mill Rate	19.47	19.55	19.19	19.19	18.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$45,122,627	\$44,981,652	\$43,868,665	\$43,667,884	\$41,811,304
Current Year Collection %	98.4%	98.6%	98.6%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.6%	97.7%	97.8%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$45,043,599	\$45,105,288	\$43,941,520	\$43,711,314	\$41,888,394
Intergovernmental Revenues	\$13,081,658	\$11,012,922	\$11,178,281	\$12,748,779	\$11,736,954
Total Revenues	\$64,412,658	\$62,242,178	\$59,648,534	\$61,540,684	\$59,274,050
Total Transfers In From Other Funds	\$1,944,469	\$2,148,562	\$2,068,562	\$2,067,567	\$2,073,987
<b>Total Revenues and Other Financing Sources</b>	<b>\$74,156,965</b>	<b>\$77,182,601</b>	<b>\$78,736,428</b>	<b>\$63,608,251</b>	<b>\$61,426,952</b>
Education Expenditures	\$45,459,821	\$43,090,693	\$41,427,641	\$42,299,028	\$40,271,673
Operating Expenditures	\$20,359,857	\$20,737,701	\$20,730,008	\$21,031,186	\$20,476,814
Total Expenditures	\$65,819,678	\$63,828,394	\$62,157,649	\$63,330,214	\$60,748,487
Total Transfers Out To Other Funds	\$52,480	\$121,144	\$105,000	\$617,203	\$697,383
<b>Total Expenditures and Other Financing Uses</b>	<b>\$73,550,906</b>	<b>\$76,599,536</b>	<b>\$78,599,709</b>	<b>\$63,995,584</b>	<b>\$61,445,870</b>
<b>Net Change In Fund Balance</b>	<b>\$606,059</b>	<b>\$583,065</b>	<b>\$136,719</b>	<b>(\$387,333)</b>	<b>(\$18,918)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$289,266	\$128,683	\$610,186
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,145,261	\$1,273,044	\$0	\$350,000	\$350,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,815,763	\$4,081,921	\$3,803,012	\$3,476,876	\$3,382,706
<b>Total Fund Balance (Deficit)</b>	<b>\$5,961,024</b>	<b>\$5,354,965</b>	<b>\$4,092,278</b>	<b>\$3,955,559</b>	<b>\$4,342,892</b>
<b>Debt Measures</b>					
Long-Term Debt	\$48,135,787	\$44,883,560	\$44,814,490	\$46,697,648	\$47,238,794
Annual Debt Service	\$6,107,004	\$6,064,247	\$6,653,324	\$6,370,107	\$6,070,937

**EAST WINDSOR**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	11,387	11,170	11,201	11,041	10,822
School Enrollment (State Education Dept.)	1,369	1,396	1,476	1,526	1,561
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	8.9%	9.2%	9.8%	8.5%	6.0%
TANF Recipients (As a % of Population)	0.5%	0.7%	0.9%	0.7%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,404,317,112	\$1,502,243,643	\$1,557,733,171	\$1,542,874,109	\$1,481,295,786
Equalized Mill Rate	18.81	17.18	14.87	14.32	14.84
Net Grand List	\$1,081,994,877	\$1,077,269,878	\$1,076,912,916	\$1,053,263,468	\$781,020,863
Mill Rate	24.38	24.00	21.75	20.91	27.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,420,692	\$25,804,815	\$23,167,459	\$22,097,869	\$21,980,310
Current Year Collection %	97.6%	97.4%	97.1%	96.5%	97.1%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.8%	94.1%	93.5%	94.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,659,418	\$26,071,181	\$23,540,079	\$22,039,940	\$21,914,851
Intergovernmental Revenues	\$8,420,974	\$7,273,015	\$7,305,528	\$8,607,535	\$12,388,137
Total Revenues	\$36,119,471	\$34,321,679	\$31,483,930	\$31,282,789	\$35,574,223
Total Transfers In From Other Funds	\$0	\$350,007	\$518,677	\$452,278	\$576,556
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,119,471</b>	<b>\$34,671,686</b>	<b>\$32,002,607</b>	<b>\$31,735,067</b>	<b>\$36,150,779</b>
Education Expenditures	\$21,503,161	\$20,522,588	\$19,351,289	\$20,760,869	\$23,401,901
Operating Expenditures	\$12,551,729	\$12,679,846	\$12,552,966	\$12,885,388	\$12,300,075
Total Expenditures	\$34,054,890	\$33,202,434	\$31,904,255	\$33,646,257	\$35,701,976
Total Transfers Out To Other Funds	\$483,884	\$419,755	\$316,702	\$292,361	\$339,128
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,538,774</b>	<b>\$33,622,189</b>	<b>\$32,220,957</b>	<b>\$33,938,618</b>	<b>\$36,041,104</b>
<b>Net Change In Fund Balance</b>	<b>\$1,580,697</b>	<b>\$1,049,497</b>	<b>(\$218,350)</b>	<b>(\$2,203,551)</b>	<b>\$109,675</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$6,160	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$320,980	\$563,147	\$0	\$1,250,000	\$600,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$5,189,416	\$3,372,712	\$2,886,362	\$1,854,712	\$4,708,263
<b>Total Fund Balance (Deficit)</b>	<b>\$5,516,556</b>	<b>\$3,935,859</b>	<b>\$2,886,362</b>	<b>\$3,104,712</b>	<b>\$5,308,263</b>
<b>Debt Measures</b>					
Long-Term Debt	\$8,262,457	\$7,472,300	\$8,863,334	\$10,347,793	\$12,020,907
Annual Debt Service	\$1,714,118	\$1,679,510	\$1,791,621	\$2,029,137	\$2,080,785

**EASTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,730	1,744	1,751	1,800	1,798
School Enrollment (State Education Dept.)	234	246	237	267	269
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.8%	6.9%	7.6%	6.5%	4.6%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.2%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$173,430,595	\$221,350,086	\$227,584,490	\$230,485,274	\$236,095,836
Equalized Mill Rate	19.88	15.23	14.12	13.65	13.69
Net Grand List	\$161,986,262	\$160,328,742	\$158,275,457	\$158,310,718	\$103,862,711
Mill Rate	21.25	21.00	20.27	19.86	31.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,448,238	\$3,372,170	\$3,214,283	\$3,145,356	\$3,232,042
Current Year Collection %	97.5%	98.0%	97.9%	98.0%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.9%	96.7%	96.8%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,464,512	\$3,383,034	\$3,240,144	\$3,261,902	\$3,236,177
Intergovernmental Revenues	\$1,655,934	\$1,557,126	\$1,630,796	\$1,558,486	\$1,500,622
Total Revenues	\$5,239,756	\$5,034,124	\$4,939,073	\$4,857,982	\$4,894,181
Total Transfers In From Other Funds	\$2,323	\$0	\$241	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,433,354</b>	<b>\$5,034,124</b>	<b>\$4,939,314</b>	<b>\$4,857,982</b>	<b>\$4,894,181</b>
Education Expenditures	\$3,756,017	\$3,819,029	\$3,745,816	\$3,829,616	\$3,519,454
Operating Expenditures	\$1,172,987	\$1,087,160	\$1,081,764	\$1,114,403	\$1,143,719
Total Expenditures	\$4,929,004	\$4,906,189	\$4,827,580	\$4,944,019	\$4,663,173
Total Transfers Out To Other Funds	\$421,445	\$44,500	\$38,800	\$75,046	\$32,978
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,350,449</b>	<b>\$4,950,689</b>	<b>\$4,866,380</b>	<b>\$5,019,065</b>	<b>\$4,696,151</b>
<b>Net Change In Fund Balance</b>	<b>\$82,905</b>	<b>\$83,435</b>	<b>\$72,934</b>	<b>(\$161,083)</b>	<b>\$198,030</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$680	\$1,716	\$1,336	\$85,026	\$223,331
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$51,891	\$52	\$0	\$2,500	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,046,909	\$1,014,807	\$1,074,042	\$772,680	\$797,958
<b>Total Fund Balance (Deficit)</b>	<b>\$1,099,480</b>	<b>\$1,016,575</b>	<b>\$1,075,378</b>	<b>\$860,206</b>	<b>\$1,021,289</b>
<b>Debt Measures</b>					
Long-Term Debt	\$157,346	\$34,786	\$44,261	\$0	\$0
Annual Debt Service	\$58,609	\$0	\$0	\$0	\$0

**EASTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,603	7,564	7,484	7,383	7,340
School Enrollment (State Education Dept.)	1,509	1,553	1,556	1,590	1,602
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	5.8%	6.1%	6.5%	6.0%	4.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,898,190,023	\$1,929,450,919	\$1,828,719,691	\$2,202,760,061	\$2,369,351,530
Equalized Mill Rate	20.04	19.22	19.61	16.24	14.65
Net Grand List	\$1,671,596,103	\$1,667,450,303	\$1,662,884,678	\$1,664,048,662	\$1,657,914,665
Mill Rate	22.95	22.40	21.70	21.60	21.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,033,479	\$37,084,154	\$35,863,290	\$35,768,293	\$34,717,656
Current Year Collection %	98.6%	98.8%	98.9%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.9%	98.1%	98.3%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,864,061	\$37,094,655	\$36,066,760	\$35,907,157	\$34,821,666
Intergovernmental Revenues	\$2,366,020	\$2,233,793	\$2,035,401	\$2,126,327	\$6,195,139
Total Revenues	\$41,954,673	\$40,406,455	\$39,495,421	\$39,108,064	\$42,357,042
Total Transfers In From Other Funds	\$95,000	\$103,366	\$100,000	\$122,065	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,158,060</b>	<b>\$49,548,616</b>	<b>\$39,596,871</b>	<b>\$49,372,066</b>	<b>\$42,368,242</b>
Education Expenditures	\$26,784,954	\$25,665,283	\$25,004,081	\$24,900,625	\$27,632,800
Operating Expenditures	\$14,871,434	\$15,141,055	\$15,070,594	\$14,774,778	\$14,379,578
Total Expenditures	\$41,656,388	\$40,806,338	\$40,074,675	\$39,675,403	\$42,012,378
Total Transfers Out To Other Funds	\$138,805	\$221,189	\$235,803	\$186,428	\$175,735
<b>Total Expenditures and Other Financing Uses</b>	<b>\$48,790,821</b>	<b>\$49,947,520</b>	<b>\$40,310,478</b>	<b>\$49,993,368</b>	<b>\$42,188,113</b>
<b>Net Change In Fund Balance</b>	<b>\$367,239</b>	<b>(\$398,904)</b>	<b>(\$713,607)</b>	<b>(\$621,302)</b>	<b>\$180,129</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			\$0
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$382,200	\$540,200	\$589,200	\$1,237,200	\$645,200
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,795,019	\$3,269,780	\$3,619,684	\$3,685,291	\$4,898,593
<b>Total Fund Balance (Deficit)</b>	<b>\$4,177,219</b>	<b>\$3,809,980</b>	<b>\$4,208,884</b>	<b>\$4,922,491</b>	<b>\$5,543,793</b>
<b>Debt Measures</b>					
Long-Term Debt	\$36,952,175	\$39,028,635	\$38,728,860	\$41,974,241	\$45,030,664
Annual Debt Service	\$3,446,341	\$3,697,398	\$4,006,443	\$4,183,436	\$4,389,475

**ELLINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	15,779	15,582	15,679	14,829	14,568
School Enrollment (State Education Dept.)	2,766	2,732	2,670	2,662	2,628
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	6.4%	6.8%	7.3%	6.8%	4.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,775,579,566	\$1,870,347,137	\$1,852,462,871	\$1,857,807,278	\$1,859,058,264
Equalized Mill Rate	19.34	17.23	16.88	16.24	15.76
Net Grand List	\$1,242,143,466	\$1,263,975,024	\$1,244,714,589	\$1,224,448,137	\$1,182,837,571
Mill Rate	27.50	25.30	25.00	24.40	24.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,331,008	\$32,222,929	\$31,270,709	\$30,171,558	\$29,301,643
Current Year Collection %	98.5%	98.7%	98.8%	98.4%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.8%	97.3%	96.5%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,334,410	\$31,933,571	\$31,414,992	\$29,966,770	\$29,168,625
Intergovernmental Revenues	\$14,663,268	\$13,593,091	\$13,520,745	\$13,582,654	\$21,870,263
Total Revenues	\$50,471,837	\$46,951,104	\$46,701,632	\$45,264,063	\$53,258,994
Total Transfers In From Other Funds	\$76,092	\$141,395	\$357,284	\$144,771	\$90,253
<b>Total Revenues and Other Financing Sources</b>	<b>\$59,394,741</b>	<b>\$48,160,168</b>	<b>\$51,501,164</b>	<b>\$45,408,834</b>	<b>\$53,618,043</b>
Education Expenditures	\$33,773,953	\$32,365,108	\$31,017,970	\$30,967,610	\$37,596,600
Operating Expenditures	\$15,070,229	\$16,039,932	\$15,364,643	\$14,819,687	\$14,712,252
Total Expenditures	\$48,844,182	\$48,405,040	\$46,382,613	\$45,787,297	\$52,308,852
Total Transfers Out To Other Funds	\$94,923	\$192,363	\$122,236	\$248,500	\$141,532
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,660,825</b>	<b>\$48,597,403</b>	<b>\$50,230,918</b>	<b>\$46,035,797</b>	<b>\$52,450,384</b>
<b>Net Change In Fund Balance</b>	<b>\$1,733,916</b>	<b>(\$437,235)</b>	<b>\$1,270,246</b>	<b>(\$626,963)</b>	<b>\$1,167,659</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$131,935	\$28,300	\$24,975
Committed	\$4,274,790	\$3,676,115			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$970,382	\$834,881	\$3,940,225	\$3,611,162	\$3,032,194
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,337,577	\$2,337,837	\$3,165,708	\$2,328,160	\$3,537,416
<b>Total Fund Balance (Deficit)</b>	<b>\$8,582,749</b>	<b>\$6,848,833</b>	<b>\$7,237,868</b>	<b>\$5,967,622</b>	<b>\$6,594,585</b>
<b>Debt Measures</b>					
Long-Term Debt	\$12,375,544	\$14,314,696	\$15,264,116	\$16,592,655	\$18,398,077
Annual Debt Service	\$2,270,638	\$2,626,416	\$2,491,297	\$2,569,334	\$2,863,300

**ENFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	44,660	44,686	44,635	45,259	44,895
School Enrollment (State Education Dept.)	5,918	6,052	6,215	6,399	6,437
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	8.0%	8.7%	9.3%	8.4%	5.6%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.8%	0.8%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,158,566,581	\$4,716,736,849	\$4,284,864,472	\$4,888,653,263	\$4,551,499,194
Equalized Mill Rate	18.36	16.08	17.59	15.46	16.50
Net Grand List	\$3,210,138,866	\$3,193,264,598	\$3,166,524,090	\$3,173,924,922	\$3,160,585,342
Mill Rate	23.88	23.88	23.88	23.88	23.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,341,000	\$75,864,000	\$75,353,000	\$75,592,000	\$75,097,000
Current Year Collection %	97.6%	97.8%	98.1%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	93.6%	94.5%	95.2%	95.6%	95.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,401,000	\$75,675,000	\$75,870,000	\$77,302,000	\$75,714,000
Intergovernmental Revenues	\$43,580,000	\$40,876,000	\$36,824,000	\$37,644,000	\$62,303,000
Total Revenues	\$128,435,000	\$125,788,000	\$116,126,000	\$118,199,000	\$143,045,000
Total Transfers In From Other Funds	\$52,000	\$17,000	\$5,201,000	\$654,000	\$23,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$129,007,000</b>	<b>\$127,092,000</b>	<b>\$133,803,000</b>	<b>\$119,290,000</b>	<b>\$143,448,000</b>
Education Expenditures	\$71,140,000	\$70,698,000	\$65,002,000	\$73,847,000	\$97,560,000
Operating Expenditures	\$54,722,000	\$53,479,000	\$50,744,000	\$38,829,000	\$37,595,000
Total Expenditures	\$125,862,000	\$124,177,000	\$115,746,000	\$112,676,000	\$135,155,000
Total Transfers Out To Other Funds	\$3,444,000	\$3,905,000	\$6,308,000	\$9,685,000	\$6,480,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$129,306,000</b>	<b>\$128,082,000</b>	<b>\$134,681,000</b>	<b>\$122,361,000</b>	<b>\$141,635,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$299,000)</b>	<b>(\$990,000)</b>	<b>(\$878,000)</b>	<b>(\$3,071,000)</b>	<b>\$1,813,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,732,000	\$3,823,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$4,237,000	\$3,908,000	\$931,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,569,000	\$1,448,000	\$2,500,000	\$2,500,000	\$7,799,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$11,784,000	\$13,113,000	\$11,527,000	\$12,734,000	\$12,978,000
<b>Total Fund Balance (Deficit)</b>	<b>\$18,085,000</b>	<b>\$18,384,000</b>	<b>\$18,264,000</b>	<b>\$19,142,000</b>	<b>\$21,708,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$28,772,000	\$28,688,000	\$30,310,000	\$35,008,000	\$38,507,000
Annual Debt Service	\$3,952,000	\$3,577,000	\$5,475,000	\$5,418,000	\$3,934,000

**ESSEX**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	6,648	6,698	6,684	6,810	6,784
School Enrollment (State Education Dept.)	970	993	986	975	961
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.0%	6.8%	7.0%	6.2%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,562,802,546	\$1,628,745,342	\$1,601,097,690	\$1,754,140,000	\$1,842,671,127
Equalized Mill Rate	12.84	12.00	11.74	10.32	9.31
Net Grand List	\$1,116,538,776	\$1,110,068,418	\$1,113,486,769	\$1,029,694,544	\$1,015,529,592
Mill Rate	17.98	17.63	16.95	17.60	16.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,061,358	\$19,542,268	\$18,791,825	\$18,102,020	\$17,156,725
Current Year Collection %	99.0%	99.2%	98.8%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.5%	98.1%	98.1%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,147,562	\$19,684,655	\$18,908,813	\$18,093,636	\$17,239,184
Intergovernmental Revenues	\$1,259,999	\$1,203,424	\$1,320,694	\$1,564,130	\$2,684,878
Total Revenues	\$21,988,895	\$21,391,805	\$20,772,484	\$20,368,416	\$21,201,837
Total Transfers In From Other Funds	\$0	\$45,897	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,155,587</b>	<b>\$21,437,702</b>	<b>\$20,772,484</b>	<b>\$20,396,479</b>	<b>\$21,201,837</b>
Education Expenditures	\$15,259,930	\$14,686,263	\$14,400,640	\$13,831,806	\$14,444,605
Operating Expenditures	\$6,723,260	\$6,428,233	\$6,144,310	\$6,342,373	\$6,165,953
Total Expenditures	\$21,983,190	\$21,114,496	\$20,544,950	\$20,174,179	\$20,610,558
Total Transfers Out To Other Funds	\$169,886	\$159,373	\$272,300	\$305,201	\$214,498
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,153,076</b>	<b>\$21,273,869</b>	<b>\$20,817,250</b>	<b>\$20,479,380</b>	<b>\$20,825,056</b>
<b>Net Change In Fund Balance</b>	<b>\$2,511</b>	<b>\$163,833</b>	<b>(\$44,766)</b>	<b>(\$82,901)</b>	<b>\$376,781</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$12,934	\$132,065			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$485,369	\$436,131	\$433,760
Committed	\$216,186	\$191,176			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$361,766	\$249,476	\$0	\$150,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,578,818	\$2,594,476	\$2,351,815	\$2,295,819	\$2,531,091
<b>Total Fund Balance (Deficit)</b>	<b>\$3,169,704</b>	<b>\$3,167,193</b>	<b>\$2,837,184</b>	<b>\$2,881,950</b>	<b>\$2,964,851</b>
<b>Debt Measures</b>					
Long-Term Debt	\$16,559,566	\$17,333,132	\$17,758,965	\$18,475,354	\$18,868,639
Annual Debt Service	\$952,884	\$944,806	\$720,588	\$753,922	\$781,037

**FAIRFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	60,450	59,961	59,413	57,578	57,345
School Enrollment (State Education Dept.)	10,314	10,212	10,114	9,957	9,769
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.2%	7.3%	7.6%	7.4%	4.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$15,424,548,293	\$14,777,580,117	\$15,496,392,316	\$16,375,127,214	\$17,072,416,750
Equalized Mill Rate	15.52	15.46	14.37	13.34	11.84
Net Grand List	\$10,787,725,630	\$12,001,668,506	\$11,932,514,731	\$11,874,286,362	\$11,764,998,496
Mill Rate	22.47	19.27	18.90	18.58	17.41
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$239,402,000	\$228,518,000	\$222,627,000	\$218,377,000	\$202,188,000
Current Year Collection %	98.9%	98.9%	98.9%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	98.4%	98.2%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$240,615,000	\$228,868,000	\$224,354,000	\$218,781,000	\$202,652,000
Intergovernmental Revenues	\$24,570,000	\$20,841,000	\$20,383,000	\$20,508,000	\$46,542,000
Total Revenues	\$279,052,000	\$263,482,000	\$258,564,000	\$252,847,000	\$266,152,000
Total Transfers In From Other Funds	\$12,000	\$89,000	\$394,000	\$269,000	\$463,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$279,384,000</b>	<b>\$263,571,000</b>	<b>\$258,958,000</b>	<b>\$253,116,000</b>	<b>\$266,615,000</b>
Education Expenditures	\$161,132,000	\$152,992,000	\$151,473,000	\$151,011,000	\$169,304,000
Operating Expenditures	\$114,385,000	\$106,875,000	\$102,163,000	\$98,398,000	\$94,062,000
Total Expenditures	\$275,517,000	\$259,867,000	\$253,636,000	\$249,409,000	\$263,366,000
Total Transfers Out To Other Funds	\$2,180,000	\$2,066,000	\$3,177,000	\$4,028,000	\$3,911,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$277,697,000</b>	<b>\$261,933,000</b>	<b>\$256,813,000</b>	<b>\$253,437,000</b>	<b>\$267,277,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,687,000</b>	<b>\$1,638,000</b>	<b>\$2,145,000</b>	<b>(\$321,000)</b>	<b>(\$662,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,076,000	\$954,000	\$1,989,000
Committed	\$2,094,000	\$1,586,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$500,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$14,593,000	\$13,414,000	\$12,286,000	\$10,263,000	\$9,049,000
<b>Total Fund Balance (Deficit)</b>	<b>\$16,687,000</b>	<b>\$15,000,000</b>	<b>\$13,362,000</b>	<b>\$11,217,000</b>	<b>\$11,538,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$189,319,000	\$206,218,000	\$205,307,000	\$212,642,000	\$222,833,000
Annual Debt Service	\$22,337,000	\$22,268,000	\$23,685,000	\$23,180,000	\$24,141,000

FARMINGTON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	25,529	25,361	25,368	25,144	25,116
School Enrollment (State Education Dept.)	4,045	4,128	4,143	4,168	4,179
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	6.5%	6.6%	7.4%	6.3%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,016,473,381	\$5,237,838,337	\$5,396,675,900	\$5,264,313,574	\$5,722,469,042
Equalized Mill Rate	15.81	14.49	13.46	13.47	12.39
Net Grand List	\$3,727,355,263	\$3,706,221,553	\$3,676,303,178	\$3,650,705,862	\$2,722,923,331
Mill Rate	21.27	20.46	19.76	19.47	25.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$79,292,043	\$75,889,033	\$72,659,322	\$70,893,322	\$70,881,292
Current Year Collection %	99.6%	99.6%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.6%	99.6%	99.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$79,556,089	\$76,077,290	\$73,010,027	\$71,216,753	\$71,041,430
Intergovernmental Revenues	\$11,990,375	\$10,574,352	\$10,452,519	\$11,010,560	\$25,838,504
Total Revenues	\$93,721,633	\$88,739,427	\$85,685,005	\$86,393,006	\$102,187,196
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$99,086,209</b>	<b>\$97,836,027</b>	<b>\$102,913,231</b>	<b>\$101,049,374</b>	<b>\$102,187,196</b>
Education Expenditures	\$59,898,122	\$55,572,545	\$53,821,985	\$52,626,772	\$67,005,030
Operating Expenditures	\$32,782,593	\$32,368,891	\$31,704,019	\$33,111,692	\$32,059,605
Total Expenditures	\$92,680,715	\$87,941,436	\$85,526,004	\$85,738,464	\$99,064,635
Total Transfers Out To Other Funds	\$1,010,000	\$980,000	\$705,375	\$1,346,000	\$2,576,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$98,965,322</b>	<b>\$97,766,922</b>	<b>\$103,312,125</b>	<b>\$101,622,141</b>	<b>\$101,641,135</b>
<b>Net Change In Fund Balance</b>	<b>\$120,887</b>	<b>\$69,105</b>	<b>(\$398,894)</b>	<b>(\$572,767)</b>	<b>\$546,061</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$16,040	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$102,654	\$493,720	\$455,676
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$178,623	\$748,869	\$500,000	\$950,000	\$1,034,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,063,735	\$7,388,642	\$7,465,752	\$7,023,480	\$7,550,291
<b>Total Fund Balance (Deficit)</b>	<b>\$8,258,398</b>	<b>\$8,137,511</b>	<b>\$8,068,406</b>	<b>\$8,467,200</b>	<b>\$9,039,967</b>
<b>Debt Measures</b>					
Long-Term Debt	\$56,452,884	\$59,637,902	\$63,114,466	\$69,068,009	\$74,873,732
Annual Debt Service	\$8,892,671	\$9,202,135	\$9,225,806	\$9,331,668	\$9,038,857

**FRANKLIN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,991	1,917	1,922	1,906	1,893
School Enrollment (State Education Dept.)	285	306	303	302	307
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	6.7%	6.5%	7.7%	6.6%	5.1%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.3%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$291,331,006	\$287,293,057	\$299,180,590	\$326,464,423	\$329,800,657
Equalized Mill Rate	14.80	14.08	13.34	12.47	12.13
Net Grand List	\$211,212,205	\$207,655,621	\$208,012,753	\$175,993,463	\$173,535,778
Mill Rate	20.54	19.54	19.29	23.00	23.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,312,941	\$4,044,453	\$3,992,520	\$4,071,770	\$4,000,162
Current Year Collection %	98.9%	98.3%	98.7%	97.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.5%	97.9%	98.1%	96.1%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,380,123	\$4,104,016	\$4,126,343	\$4,159,289	\$4,053,021
Intergovernmental Revenues	\$1,600,115	\$1,568,330	\$1,564,807	\$1,710,963	\$2,498,936
Total Revenues	\$6,172,683	\$5,840,771	\$5,888,366	\$6,051,643	\$6,732,919
Total Transfers In From Other Funds	\$32,964	\$0	\$25,000	\$120,419	\$102,775
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,205,647</b>	<b>\$5,840,771</b>	<b>\$5,913,366</b>	<b>\$6,172,062</b>	<b>\$6,835,694</b>
Education Expenditures	\$4,364,345	\$4,190,396	\$4,307,144	\$4,253,663	\$5,059,150
Operating Expenditures	\$1,752,187	\$1,670,682	\$1,651,968	\$1,962,732	\$1,767,755
Total Expenditures	\$6,116,532	\$5,861,078	\$5,959,112	\$6,216,395	\$6,826,905
Total Transfers Out To Other Funds	\$19,582	\$210,785	\$30,000	\$144,000	\$228,250
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,136,114</b>	<b>\$6,071,863</b>	<b>\$5,989,112</b>	<b>\$6,360,395</b>	<b>\$7,055,155</b>
<b>Net Change In Fund Balance</b>	<b>\$69,533</b>	<b>(\$231,092)</b>	<b>(\$75,746)</b>	<b>(\$188,333)</b>	<b>(\$219,461)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$181,052	\$466,411
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$397,551	\$263,391	\$494,483	\$389,177	\$292,151
<b>Total Fund Balance (Deficit)</b>	<b>\$397,551</b>	<b>\$263,391</b>	<b>\$494,483</b>	<b>\$570,229</b>	<b>\$758,562</b>
<b>Debt Measures</b>					
Long-Term Debt	\$2,191,558	\$1,934,772	\$1,711,250	\$1,887,000	\$2,287,750
Annual Debt Service	\$230,195	\$1,055,754	\$257,222	\$507,392	\$495,874

**GLASTONBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	34,698	34,454	34,467	33,353	33,263
School Enrollment (State Education Dept.)	6,826	6,976	6,999	7,021	7,024
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	5.5%	5.8%	6.6%	5.8%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,718,023,248	\$5,802,756,444	\$5,953,642,196	\$5,830,109,186	\$6,104,015,650
Equalized Mill Rate	21.88	21.06	19.98	19.83	18.21
Net Grand List	\$4,165,399,080	\$4,125,841,540	\$4,105,519,780	\$4,073,691,008	\$3,089,507,170
Mill Rate	30.05	29.65	29.05	28.35	35.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$125,090,308	\$122,201,916	\$118,936,203	\$115,587,894	\$111,163,102
Current Year Collection %	99.5%	99.3%	99.1%	99.1%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.1%	99.0%	99.1%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$125,803,008	\$122,743,814	\$119,029,288	\$115,600,163	\$111,269,404
Intergovernmental Revenues	\$18,403,425	\$16,292,391	\$15,767,332	\$9,546,377	\$38,838,059
Total Revenues	\$150,378,446	\$144,856,641	\$139,340,301	\$136,516,782	\$158,361,353
Total Transfers In From Other Funds	\$0	\$381,000	\$1,743,514	\$1,668,168	\$1,582,299
<b>Total Revenues and Other Financing Sources</b>	<b>\$167,011,790</b>	<b>\$176,412,421</b>	<b>\$141,083,815</b>	<b>\$150,115,044</b>	<b>\$159,943,652</b>
Education Expenditures	\$99,561,559	\$95,347,354	\$92,864,175	\$83,715,229	\$108,065,783
Operating Expenditures	\$47,838,922	\$46,127,490	\$45,844,332	\$51,852,654	\$45,036,981
Total Expenditures	\$147,400,481	\$141,474,844	\$138,708,507	\$135,567,883	\$153,102,764
Total Transfers Out To Other Funds	\$4,036,000	\$3,268,700	\$3,997,082	\$4,550,545	\$2,935,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$168,069,825</b>	<b>\$175,918,324</b>	<b>\$142,705,589</b>	<b>\$150,059,527</b>	<b>\$156,037,764</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,058,035)</b>	<b>\$494,097</b>	<b>(\$1,621,774)</b>	<b>\$55,517</b>	<b>\$3,905,888</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$256,476	\$266,034			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$340,646	\$274,528	\$532,947
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,386,401	\$3,366,844	\$1,860,183	\$2,444,388	\$3,479,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$15,890,555	\$15,958,589	\$15,803,034	\$16,906,721	\$15,558,173
<b>Total Fund Balance (Deficit)</b>	<b>\$18,533,432</b>	<b>\$19,591,467</b>	<b>\$18,003,863</b>	<b>\$19,625,637</b>	<b>\$19,570,120</b>
<b>Debt Measures</b>					
Long-Term Debt	\$93,997,752	\$94,600,517	\$82,847,860	\$90,100,480	\$89,020,000
Annual Debt Service	\$10,197,520	\$10,873,890	\$10,762,160	\$10,881,655	\$10,869,423

GOSHEN

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,952	2,957	2,982	3,244	3,203
School Enrollment (State Education Dept.)	409	424	433	431	437
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.1%	8.2%	7.8%	7.0%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.2%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$788,916,770	\$798,165,999	\$813,662,000	\$854,305,176	\$798,524,153
Equalized Mill Rate	11.61	11.38	10.64	10.11	10.84
Net Grand List	\$610,305,970	\$603,752,812	\$601,286,304	\$597,777,917	\$395,975,233
Mill Rate	15.00	15.00	14.40	14.40	21.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,161,026	\$9,082,542	\$8,653,800	\$8,634,293	\$8,654,315
Current Year Collection %	99.3%	99.3%	99.4%	99.5%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	99.1%	99.0%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,186,512	\$9,122,278	\$8,665,315	\$8,690,359	\$8,688,156
Intergovernmental Revenues	\$382,760	\$367,060	\$343,444	\$353,293	\$443,038
Total Revenues	\$9,758,960	\$9,678,465	\$9,195,123	\$9,261,717	\$9,551,777
Total Transfers In From Other Funds	\$51,100	\$50,800	\$51,100	\$50,000	\$101,200
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,810,060</b>	<b>\$9,729,265</b>	<b>\$9,246,223</b>	<b>\$9,311,717</b>	<b>\$9,652,977</b>
Education Expenditures	\$7,155,779	\$7,000,608	\$6,833,904	\$6,724,961	\$6,317,579
Operating Expenditures	\$2,350,235	\$2,395,810	\$2,401,077	\$2,385,578	\$2,426,455
Total Expenditures	\$9,506,014	\$9,396,418	\$9,234,981	\$9,110,539	\$8,744,034
Total Transfers Out To Other Funds	\$390,576	\$283,000	\$281,125	\$419,234	\$460,530
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,896,590</b>	<b>\$9,679,418</b>	<b>\$9,516,106</b>	<b>\$9,529,773</b>	<b>\$9,204,564</b>
<b>Net Change In Fund Balance</b>	<b>(\$86,530)</b>	<b>\$49,847</b>	<b>(\$269,883)</b>	<b>(\$218,056)</b>	<b>\$448,413</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$19,374	\$18,459			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$600,291	\$487,275	\$404,207	\$648,874	\$545,855
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,225,385	\$1,425,846	\$1,477,526	\$1,502,742	\$1,823,817
<b>Total Fund Balance (Deficit)</b>	<b>\$1,845,050</b>	<b>\$1,931,580</b>	<b>\$1,881,733</b>	<b>\$2,151,616</b>	<b>\$2,369,672</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,529,378	\$1,798,934	\$2,054,617	\$2,306,758	\$2,509,977
Annual Debt Service	\$0	\$0	\$0	\$0	\$49,589

**GRANBY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	11,316	11,291	11,292	11,220	11,219
School Enrollment (State Education Dept.)	2,148	2,206	2,259	2,205	2,266
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.2%	6.6%	7.0%	6.1%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,397,471,124	\$1,455,486,144	\$1,482,340,792	\$1,495,997,300	\$1,571,154,395
Equalized Mill Rate	22.63	21.33	20.58	20.40	19.15
Net Grand List	\$1,057,105,520	\$1,048,749,700	\$1,042,797,363	\$1,044,614,490	\$836,217,340
Mill Rate	30.10	29.79	29.46	29.35	35.97
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$31,627,866	\$31,045,576	\$30,507,400	\$30,523,880	\$30,088,347
Current Year Collection %	98.9%	99.1%	99.1%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.7%	98.6%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,683,669	\$31,120,470	\$30,666,611	\$30,602,659	\$30,076,452
Intergovernmental Revenues	\$11,210,292	\$9,057,889	\$9,158,803	\$9,715,349	\$16,102,098
Total Revenues	\$43,587,000	\$41,021,318	\$40,700,501	\$41,724,429	\$47,452,641
Total Transfers In From Other Funds	\$335,011	\$779,751	\$10,037	\$12,587	\$10,171
<b>Total Revenues and Other Financing Sources</b>	<b>\$43,922,011</b>	<b>\$41,801,069</b>	<b>\$40,710,538</b>	<b>\$41,737,016</b>	<b>\$47,462,812</b>
Education Expenditures	\$29,506,830	\$28,128,240	\$28,313,332	\$27,848,851	\$34,128,755
Operating Expenditures	\$14,171,716	\$12,533,419	\$12,548,901	\$12,516,427	\$11,960,419
Total Expenditures	\$43,678,546	\$40,661,659	\$40,862,233	\$40,365,278	\$46,089,174
Total Transfers Out To Other Funds	\$1,165,029	\$1,121,360	\$1,098,793	\$1,378,480	\$1,089,817
<b>Total Expenditures and Other Financing Uses</b>	<b>\$44,843,575</b>	<b>\$41,783,019</b>	<b>\$41,961,026</b>	<b>\$41,743,758</b>	<b>\$47,178,991</b>
<b>Net Change In Fund Balance</b>	<b>(\$921,564)</b>	<b>\$18,050</b>	<b>(\$1,250,488)</b>	<b>(\$6,742)</b>	<b>\$283,821</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$346,741	\$367,592	\$313,584
Committed	\$10,975	\$5,172			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,784,920	\$2,081,876	\$1,655,000	\$2,161,000	\$1,858,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,741,745	\$2,372,156	\$2,434,267	\$3,157,904	\$3,521,654
<b>Total Fund Balance (Deficit)</b>	<b>\$3,537,640</b>	<b>\$4,459,204</b>	<b>\$4,436,008</b>	<b>\$5,686,496</b>	<b>\$5,693,238</b>
<b>Debt Measures</b>					
Long-Term Debt	\$23,681,404	\$26,121,257	\$29,045,334	\$31,872,759	\$34,605,769
Annual Debt Service	\$3,430,415	\$4,026,797	\$4,302,934	\$4,179,624	\$3,843,747

**GREENWICH**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	62,256	61,782	61,119	62,368	61,937
School Enrollment (State Education Dept.)	8,715	8,720	8,712	8,761	8,945
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.8%	6.5%	6.6%	6.2%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$43,381,228,410	\$44,032,314,926	\$43,955,745,676	\$52,513,936,427	\$52,350,613,343
Equalized Mill Rate	7.06	6.69	6.43	5.15	4.94
Net Grand List	\$30,363,191,887	\$34,382,886,476	\$34,135,985,844	\$33,848,988,996	\$33,296,870,358
Mill Rate	10.11	8.60	8.32	8.04	7.76
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$306,264,382	\$294,692,837	\$282,807,657	\$270,320,121	\$258,669,464
Current Year Collection %	99.3%	99.2%	99.3%	99.3%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.5%	98.7%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$306,616,555	\$294,912,830	\$282,798,004	\$270,537,636	\$259,714,914
Intergovernmental Revenues	\$27,425,341	\$22,432,009	\$20,301,905	\$36,461,092	\$79,654,147
Total Revenues	\$360,897,505	\$345,323,525	\$329,454,737	\$337,619,559	\$379,263,069
Total Transfers In From Other Funds	\$3,998,895	\$3,290,566	\$2,548,915	\$2,706,821	\$2,394,004
<b>Total Revenues and Other Financing Sources</b>	<b>\$364,896,400</b>	<b>\$348,614,091</b>	<b>\$332,003,652</b>	<b>\$340,326,380</b>	<b>\$381,657,073</b>
Education Expenditures	\$152,486,555	\$142,077,135	\$135,277,746	\$135,519,709	\$172,854,916
Operating Expenditures	\$192,113,688	\$181,646,536	\$161,996,116	\$182,062,964	\$175,573,965
Total Expenditures	\$344,600,243	\$323,723,671	\$297,273,862	\$317,582,673	\$348,428,881
Total Transfers Out To Other Funds	\$14,555,000	\$8,165,000	\$9,778,407	\$18,599,000	\$19,915,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$359,155,243</b>	<b>\$331,888,671</b>	<b>\$307,052,269</b>	<b>\$336,181,673</b>	<b>\$368,343,881</b>
<b>Net Change In Fund Balance</b>	<b>\$5,741,157</b>	<b>\$16,725,420</b>	<b>\$24,951,383</b>	<b>\$4,144,707</b>	<b>\$13,313,192</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,474,238	\$2,474,238			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$7,710,765	\$5,673,319	\$6,213,334
Committed	\$21,140	\$495,900			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$12,417,458	\$11,114,225	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$12,631,251	\$7,718,567	(\$2,633,255)	(\$25,547,192)	(\$30,231,914)
<b>Total Fund Balance (Deficit)</b>	<b>\$27,544,087</b>	<b>\$21,802,930</b>	<b>\$5,077,510</b>	<b>(\$19,873,873)</b>	<b>(\$24,018,580)</b>
<b>Debt Measures</b>					
Long-Term Debt	\$93,158,943	\$96,076,720	\$80,074,535	\$40,863,375	\$46,528,983
Annual Debt Service	\$23,185,196	\$16,552,809	\$7,898,966	\$8,341,496	\$7,820,508

**GRISWOLD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	11,986	11,925	11,977	11,508	11,398
School Enrollment (State Education Dept.)	1,846	1,869	1,897	1,942	1,929
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	8.7%	9.4%	9.4%	8.4%	5.8%
TANF Recipients (As a % of Population)	1.0%	1.0%	1.0%	0.8%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,009,839,725	\$1,100,295,985	\$1,113,390,832	\$1,183,963,339	\$1,138,013,359
Equalized Mill Rate	15.39	13.99	12.25	11.50	11.74
Net Grand List	\$826,130,433	\$820,349,075	\$811,623,913	\$806,092,387	\$789,444,063
Mill Rate	18.73	18.73	16.75	16.75	16.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,538,436	\$15,394,644	\$13,640,640	\$13,613,843	\$13,360,704
Current Year Collection %	97.8%	97.8%	97.9%	97.6%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.4%	95.2%	94.9%	94.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,638,317	\$15,466,469	\$13,814,104	\$13,886,063	\$13,686,842
Intergovernmental Revenues	\$14,145,562	\$13,450,251	\$14,511,708	\$14,974,557	\$18,817,209
Total Revenues	\$31,985,332	\$31,509,083	\$31,038,932	\$31,830,044	\$35,848,248
Total Transfers In From Other Funds	\$0	\$0	\$0	\$637,807	\$10,879
<b>Total Revenues and Other Financing Sources</b>	<b>\$31,985,332</b>	<b>\$31,509,083</b>	<b>\$31,038,932</b>	<b>\$32,467,851</b>	<b>\$35,859,127</b>
Education Expenditures	\$26,378,099	\$26,324,931	\$26,063,194	\$26,080,659	\$28,912,467
Operating Expenditures	\$5,550,640	\$5,655,666	\$6,743,556	\$6,578,668	\$5,809,243
Total Expenditures	\$31,928,739	\$31,980,597	\$32,806,750	\$32,659,327	\$34,721,710
Total Transfers Out To Other Funds	\$376,750	\$769,850	\$535,600	\$216,690	\$973,200
<b>Total Expenditures and Other Financing Uses</b>	<b>\$32,305,489</b>	<b>\$32,750,447</b>	<b>\$33,342,350</b>	<b>\$32,876,017</b>	<b>\$35,694,910</b>
<b>Net Change In Fund Balance</b>	<b>(\$320,157)</b>	<b>(\$1,241,364)</b>	<b>(\$2,303,418)</b>	<b>(\$408,166)</b>	<b>\$164,217</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$610,922	\$65,567			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$602,084	\$829,511	\$1,254,038
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$484,971	\$999,894	\$600,000	\$1,545,000	\$630,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,662,160	\$2,012,749	\$3,352,368	\$4,483,359	\$5,381,998
<b>Total Fund Balance (Deficit)</b>	<b>\$2,758,053</b>	<b>\$3,078,210</b>	<b>\$4,554,452</b>	<b>\$6,857,870</b>	<b>\$7,266,036</b>
<b>Debt Measures</b>					
Long-Term Debt	\$19,721,202	\$20,270,000	\$21,420,000	\$12,065,000	\$3,670,000
Annual Debt Service	\$1,847,154	\$1,925,312	\$2,405,264	\$1,867,375	\$1,893,850

GROTON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	39,896	40,038	40,125	39,551	39,167
School Enrollment (State Education Dept.)	5,181	5,175	5,222	5,293	5,324
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	8.8%	9.3%	9.4%	8.3%	5.6%
TANF Recipients (As a % of Population)	0.7%	0.9%	1.0%	0.9%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,219,564,260	\$5,973,519,503	\$5,650,001,776	\$5,819,429,482	\$4,839,951,709
Equalized Mill Rate	14.86	12.77	13.04	12.30	14.17
Net Grand List	\$4,110,600,162	\$4,116,232,891	\$4,118,982,177	\$3,710,132,183	\$3,206,653,512
Mill Rate	18.89	18.42	17.95	19.27	21.21
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$77,540,497	\$76,287,974	\$73,703,362	\$71,553,729	\$68,586,440
Current Year Collection %	97.8%	98.1%	98.1%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.9%	97.0%	97.3%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$77,709,085	\$78,333,574	\$74,812,435	\$71,813,206	\$68,736,649
Intergovernmental Revenues	\$43,940,965	\$42,525,983	\$42,969,276	\$46,927,346	\$66,139,757
Total Revenues	\$123,676,477	\$123,214,945	\$120,062,813	\$121,351,153	\$139,332,690
Total Transfers In From Other Funds	\$797,972	\$729,556	\$670,251	\$650,837	\$630,992
<b>Total Revenues and Other Financing Sources</b>	<b>\$142,094,150</b>	<b>\$123,944,501</b>	<b>\$120,776,677</b>	<b>\$122,001,990</b>	<b>\$139,963,682</b>
Education Expenditures	\$79,722,039	\$78,536,129	\$79,363,536	\$76,365,187	\$95,600,470
Operating Expenditures	\$43,409,860	\$44,126,964	\$43,873,076	\$43,896,244	\$40,993,980
Total Expenditures	\$123,131,899	\$122,663,093	\$123,236,612	\$120,261,431	\$136,594,450
Total Transfers Out To Other Funds	\$1,963,764	\$834,475	\$1,432,031	\$1,680,493	\$2,463,007
<b>Total Expenditures and Other Financing Uses</b>	<b>\$142,537,501</b>	<b>\$123,497,568</b>	<b>\$124,668,643</b>	<b>\$121,941,924</b>	<b>\$139,057,457</b>
<b>Net Change In Fund Balance</b>	<b>(\$443,351)</b>	<b>\$446,933</b>	<b>(\$3,891,966)</b>	<b>\$60,066</b>	<b>\$906,225</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$2,139,367	\$3,289,619	\$2,655,295
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,325,543	\$3,029,419	\$932,201	\$2,013,725	\$2,665,505
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$9,421,348	\$10,160,823	\$8,829,424	\$10,489,614	\$10,412,092
<b>Total Fund Balance (Deficit)</b>	<b>\$12,746,891</b>	<b>\$13,190,242</b>	<b>\$11,900,992</b>	<b>\$15,792,958</b>	<b>\$15,732,892</b>
<b>Debt Measures</b>					
Long-Term Debt	\$58,667,201	\$63,520,662	\$68,309,468	\$62,599,411	\$46,315,000
Annual Debt Service	\$7,832,715	\$7,036,684	\$6,155,073	\$6,120,252	\$4,798,804

GROTON (City of)

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
<b>Grand List Data</b>					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate	4.14				
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,497,598	\$5,719,007	\$5,645,133	\$5,678,591	\$5,192,653
Current Year Collection %	99.0%	98.9%	99.2%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.8%	98.9%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,628,575	\$6,137,303	\$5,913,531	\$5,812,388	\$5,220,845
Intergovernmental Revenues	\$327,558	\$164,638	\$525,581	\$615,140	\$671,035
Total Revenues	\$12,381,385	\$12,386,157	\$12,736,149	\$12,756,376	\$12,332,192
Total Transfers In From Other Funds	\$3,101,624	\$3,101,624	\$3,101,624	\$3,119,490	\$2,835,900
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,483,009</b>	<b>\$15,487,781</b>	<b>\$17,576,575</b>	<b>\$15,875,866</b>	<b>\$15,168,092</b>
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$15,302,629	\$16,225,375	\$15,359,703	\$15,099,171	\$14,053,487
Total Expenditures	\$15,302,629	\$16,225,375	\$15,359,703	\$15,099,171	\$14,053,487
Total Transfers Out To Other Funds	\$175,832	\$0	\$0	\$302,362	\$614,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,478,461</b>	<b>\$16,225,375</b>	<b>\$17,073,541</b>	<b>\$15,401,533</b>	<b>\$14,667,987</b>
<b>Net Change In Fund Balance</b>	<b>\$4,548</b>	<b>(\$737,594)</b>	<b>\$503,034</b>	<b>\$474,333</b>	<b>\$500,105</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,138	\$16,768			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$91,645	\$75,056	\$122,172
Committed	\$676,227	\$1,048,110			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$28,571	\$66,944	\$973,606	\$808,410	\$690,208
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,484,919	\$3,070,485	\$3,874,650	\$4,927,755	\$3,150,154
<b>Total Fund Balance (Deficit)</b>	<b>\$4,206,855</b>	<b>\$4,202,307</b>	<b>\$4,939,901</b>	<b>\$5,811,221</b>	<b>\$3,962,534</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,493,000	\$4,169,000	\$5,074,500	\$4,239,000	\$5,169,500
Annual Debt Service	\$801,259	\$1,058,116	\$1,141,871	\$1,125,661	\$1,074,372

**GUILFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	22,403	22,340	22,411	22,469	22,398
School Enrollment (State Education Dept.)	3,684	3,706	3,734	3,789	3,846
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	5.7%	6.1%	6.6%	5.6%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,466,535,556	\$4,433,476,292	\$4,482,204,306	\$4,947,979,604	\$4,993,873,043
Equalized Mill Rate	15.69	15.02	14.13	12.44	11.58
Net Grand List	\$3,472,194,672	\$3,468,262,731	\$3,458,303,405	\$3,455,346,343	\$2,555,387,176
Mill Rate	21.52	20.83	20.04	19.19	24.32
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$70,073,457	\$66,592,468	\$63,355,836	\$61,568,166	\$57,853,239
Current Year Collection %	99.5%	99.5%	99.5%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.3%	99.1%	99.1%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$73,809,996	\$71,406,707	\$68,064,571	\$65,708,244	\$61,967,123
Intergovernmental Revenues	\$10,474,843	\$8,337,831	\$8,425,393	\$9,129,571	\$21,744,756
Total Revenues	\$86,138,813	\$81,671,090	\$78,413,127	\$77,344,574	\$87,260,374
Total Transfers In From Other Funds	\$0	\$17,490	\$0	\$19,142	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$86,138,813</b>	<b>\$81,688,580</b>	<b>\$84,468,127</b>	<b>\$77,363,716</b>	<b>\$87,260,374</b>
Education Expenditures	\$56,963,303	\$54,070,201	\$52,600,881	\$52,451,290	\$62,540,034
Operating Expenditures	\$28,465,599	\$26,476,557	\$25,954,591	\$25,652,247	\$24,809,781
Total Expenditures	\$85,428,902	\$80,546,758	\$78,555,472	\$78,103,537	\$87,349,815
Total Transfers Out To Other Funds	\$148,000	\$102,900	\$197,155	\$392,637	\$224,635
<b>Total Expenditures and Other Financing Uses</b>	<b>\$85,576,902</b>	<b>\$80,649,658</b>	<b>\$84,713,635</b>	<b>\$78,496,174</b>	<b>\$87,574,450</b>
<b>Net Change In Fund Balance</b>	<b>\$561,911</b>	<b>\$1,038,922</b>	<b>(\$245,508)</b>	<b>(\$1,132,458)</b>	<b>(\$314,076)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$880,642	\$1,315,830	\$923,796
Committed	\$447,040	\$502,809			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$496,390	\$887,505	\$0	\$0	\$1,200,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,140,712	\$3,131,917	\$2,424,381	\$2,234,701	\$2,559,193
<b>Total Fund Balance (Deficit)</b>	<b>\$5,084,142</b>	<b>\$4,522,231</b>	<b>\$3,305,023</b>	<b>\$3,550,531</b>	<b>\$4,682,989</b>
<b>Debt Measures</b>					
Long-Term Debt	\$42,705,002	\$46,200,002	\$31,750,002	\$35,105,002	\$21,840,002
Annual Debt Service	\$5,275,703	\$4,748,016	\$4,788,369	\$4,594,738	\$4,814,656

HADDAM

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	8,358	8,364	8,376	7,954	7,885
School Enrollment (State Education Dept.)	1,346	1,352	1,362	1,375	1,400
Bond Rating (Moody's, as of July 1)	Aa3				
Unemployment (Annual Average)	6.1%	6.1%	6.7%	6.0%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,272,219,726	\$1,311,781,157	\$1,206,332,485	\$1,354,895,232	\$1,373,074,518
Equalized Mill Rate	19.75	18.78	19.38	16.93	15.74
Net Grand List	\$890,333,108	\$898,246,307	\$886,795,002	\$885,715,664	\$864,175,238
Mill Rate	28.23	27.40	26.40	26.00	25.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,123,509	\$24,630,705	\$23,381,525	\$22,944,559	\$21,607,722
Current Year Collection %	98.7%	98.7%	98.7%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.3%	94.7%	94.4%	94.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,282,077	\$24,955,511	\$23,772,257	\$23,260,475	\$22,035,328
Intergovernmental Revenues	\$2,197,636	\$2,002,255	\$1,762,566	\$2,041,317	\$2,311,486
Total Revenues	\$27,932,516	\$27,333,375	\$26,029,181	\$26,858,950	\$25,348,773
Total Transfers In From Other Funds	\$110,000	\$6,498	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,042,516</b>	<b>\$27,339,873</b>	<b>\$26,653,009</b>	<b>\$26,858,950</b>	<b>\$25,348,773</b>
Education Expenditures	\$20,170,062	\$19,463,675	\$19,468,254	\$20,293,804	\$18,488,983
Operating Expenditures	\$6,063,851	\$6,066,150	\$6,053,941	\$6,833,636	\$6,271,205
Total Expenditures	\$26,233,913	\$25,529,825	\$25,522,195	\$27,127,440	\$24,760,188
Total Transfers Out To Other Funds	\$1,185,102	\$1,263,260	\$1,631,707	\$10,000	\$10,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,419,015</b>	<b>\$26,793,085</b>	<b>\$27,153,902</b>	<b>\$27,137,440</b>	<b>\$24,770,188</b>
<b>Net Change In Fund Balance</b>	<b>\$623,501</b>	<b>\$546,788</b>	<b>(\$500,893)</b>	<b>(\$278,490)</b>	<b>\$578,585</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$10,131
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$2,072,947	\$1,092,903
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,195,092	\$2,571,591	\$2,024,803	\$2,199,680	\$3,448,083
<b>Total Fund Balance (Deficit)</b>	<b>\$3,195,092</b>	<b>\$2,571,591</b>	<b>\$2,024,803</b>	<b>\$4,272,627</b>	<b>\$4,551,117</b>
<b>Debt Measures</b>					
Long-Term Debt	\$9,163,167	\$10,278,433	\$11,271,522	\$12,886,260	\$13,318,116
Annual Debt Service	\$49,921	\$87,019	\$340,653	\$226,382	\$231,170

**HAMDEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	60,863	60,868	61,054	58,119	57,862
School Enrollment (State Education Dept.)	6,770	6,941	6,884	6,966	7,100
Bond Rating (Moody's, as of July 1)	A3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	8.3%	8.5%	8.7%	7.6%	5.4%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.7%	0.7%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,754,354,481	\$6,106,840,331	\$6,351,601,147	\$6,663,409,793	\$6,872,361,698
Equalized Mill Rate	24.16	21.84	19.86	19.04	18.13
Net Grand List	\$4,022,975,958	\$4,310,212,858	\$4,311,938,827	\$4,310,303,371	\$4,263,465,204
Mill Rate	34.77	31.16	29.41	29.42	29.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$139,022,100	\$133,375,296	\$126,148,748	\$126,857,937	\$124,608,733
Current Year Collection %	98.9%	98.5%	98.4%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.4%	97.0%	97.4%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$139,969,770	\$133,437,247	\$125,961,736	\$126,262,807	\$125,272,842
Intergovernmental Revenues	\$42,518,172	\$44,696,470	\$40,619,842	\$47,658,189	\$39,629,141
Total Revenues	\$188,285,326	\$183,436,468	\$173,070,065	\$181,482,068	\$176,359,723
Total Transfers In From Other Funds	\$587,527	\$205,912	\$297,304	\$514,119	\$677,747
<b>Total Revenues and Other Financing Sources</b>	<b>\$203,399,467</b>	<b>\$184,383,599</b>	<b>\$186,883,356</b>	<b>\$183,018,911</b>	<b>\$177,233,098</b>
Education Expenditures	\$87,773,548	\$85,075,902	\$83,759,620	\$83,496,925	\$80,448,243
Operating Expenditures	\$101,422,935	\$99,563,437	\$98,092,530	\$98,585,405	\$96,125,076
Total Expenditures	\$189,196,483	\$184,639,339	\$181,852,150	\$182,082,330	\$176,573,319
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$56,000	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$202,762,040</b>	<b>\$184,639,339</b>	<b>\$194,933,450</b>	<b>\$182,138,330</b>	<b>\$176,573,319</b>
<b>Net Change In Fund Balance</b>	<b>\$637,427</b>	<b>(\$255,740)</b>	<b>(\$8,050,094)</b>	<b>\$880,581</b>	<b>\$659,779</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$2,100,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,194,991	\$557,564	\$574,675	\$6,524,769	\$7,744,188
<b>Total Fund Balance (Deficit)</b>	<b>\$1,194,991</b>	<b>\$557,564</b>	<b>\$574,675</b>	<b>\$8,624,769</b>	<b>\$7,744,188</b>
<b>Debt Measures</b>					
Long-Term Debt	\$143,213,863	\$128,689,866	\$95,243,528	\$104,408,882	\$96,413,252
Annual Debt Service	\$15,140,304	\$4,142,841	\$12,868,619	\$13,100,902	\$13,491,417

HAMPTON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,869	1,858	1,864	2,144	2,149
School Enrollment (State Education Dept.)	195	205	223	231	246
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	9.5%	10.5%	11.2%	7.7%	6.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.4%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$208,128,935	\$192,795,747	\$218,166,754	\$225,016,283	\$221,931,393
Equalized Mill Rate	18.18	20.33	17.34	16.07	16.22
Net Grand List	\$153,546,826	\$153,150,986	\$152,670,154	\$122,136,414	\$120,054,837
Mill Rate	24.80	25.80	24.85	29.48	29.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,783,591	\$3,918,732	\$3,783,633	\$3,615,988	\$3,598,831
Current Year Collection %	97.7%	97.7%	97.2%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	95.1%	95.8%	96.0%	96.7%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,793,257	\$3,935,640	\$3,764,908	\$3,656,791	\$3,629,008
Intergovernmental Revenues	\$1,831,240	\$1,761,370	\$1,738,203	\$1,968,117	\$1,848,778
Total Revenues	\$5,742,996	\$5,932,795	\$5,621,874	\$5,758,690	\$5,722,302
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,742,996</b>	<b>\$5,932,795</b>	<b>\$5,621,874</b>	<b>\$5,758,690</b>	<b>\$5,722,302</b>
Education Expenditures	\$4,143,921	\$4,105,540	\$4,124,942	\$4,019,509	\$3,866,292
Operating Expenditures	\$1,383,456	\$1,368,223	\$1,292,290	\$1,386,809	\$1,444,973
Total Expenditures	\$5,527,377	\$5,473,763	\$5,417,232	\$5,406,318	\$5,311,265
Total Transfers Out To Other Funds	\$208,000	\$162,470	\$172,157	\$293,954	\$807,270
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,735,377</b>	<b>\$5,636,233</b>	<b>\$5,589,389</b>	<b>\$5,700,272</b>	<b>\$6,118,535</b>
<b>Net Change In Fund Balance</b>	<b>\$7,619</b>	<b>\$296,562</b>	<b>\$32,485</b>	<b>\$58,418</b>	<b>(\$396,233)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$58,542	\$56,776			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$8,948	\$7,120	\$22,371	\$21,201	\$163,881
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$114,840	\$213,500	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,081,996	\$979,311	\$925,099	\$893,784	\$692,686
<b>Total Fund Balance (Deficit)</b>	<b>\$1,264,326</b>	<b>\$1,256,707</b>	<b>\$947,470</b>	<b>\$914,985</b>	<b>\$856,567</b>
<b>Debt Measures</b>					
Long-Term Debt	\$833,979	\$457,570	\$36,764	\$0	\$319,981
Annual Debt Service	\$78,631	\$0	\$0	\$222,633	\$248,140

HARTFORD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	124,893	124,867	124,744	124,060	124,062
School Enrollment (State Education Dept.)	21,107	20,985	21,318	21,726	22,343
Bond Rating (Moody's, as of July 1)	A1	A1	Aa3	A2	A2
Unemployment (Annual Average)	15.5%	16.2%	16.6%	14.3%	10.7%
TANF Recipients (As a % of Population)	4.6%	5.2%	5.5%	5.5%	5.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,147,577,757	\$7,713,607,784	\$7,309,947,142	\$8,029,737,495	\$5,617,517,672
Equalized Mill Rate	38.96	34.84	35.57	30.23	39.42
Net Grand List	\$3,738,377,678	\$3,578,545,726	\$3,471,479,869	\$3,451,438,441	\$3,334,666,569
Mill Rate	71.79	72.79	72.79	68.34	63.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$278,481,000	\$268,745,000	\$260,038,000	\$242,777,000	\$221,445,000
Current Year Collection %	93.8%	95.4%	95.8%	96.2%	96.3%
Total Taxes Collected as a % of Total Outstanding	86.1%	88.9%	90.4%	91.0%	92.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$277,245,000	\$274,013,000	\$266,990,000	\$250,668,000	\$232,955,000
Intergovernmental Revenues	\$280,582,000	\$272,915,000	\$267,840,000	\$270,021,000	\$341,042,000
Total Revenues	\$573,734,000	\$562,686,000	\$551,036,000	\$540,958,000	\$598,966,000
Total Transfers In From Other Funds	\$2,285,000	\$4,159,000	\$2,884,000	\$8,035,000	\$14,715,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$576,574,000</b>	<b>\$566,845,000</b>	<b>\$553,920,000</b>	<b>\$548,993,000</b>	<b>\$613,681,000</b>
Education Expenditures	\$313,069,000	\$304,370,000	\$305,210,000	\$305,432,000	\$374,467,000
Operating Expenditures	\$219,557,000	\$219,598,000	\$201,521,000	\$206,682,000	\$203,095,000
Total Expenditures	\$532,626,000	\$523,968,000	\$506,731,000	\$512,114,000	\$577,562,000
Total Transfers Out To Other Funds	\$38,921,000	\$37,427,000	\$44,854,000	\$48,466,000	\$42,686,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$571,547,000</b>	<b>\$561,395,000</b>	<b>\$551,585,000</b>	<b>\$560,580,000</b>	<b>\$620,248,000</b>
<b>Net Change In Fund Balance</b>	<b>\$5,027,000</b>	<b>\$5,450,000</b>	<b>\$2,335,000</b>	<b>(\$11,587,000)</b>	<b>(\$6,567,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$148,000	\$95,000	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$4,332,000	\$2,525,000	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$25,781,000	\$22,561,000	\$18,500,000	\$16,218,000	\$27,900,000
<b>Total Fund Balance (Deficit)</b>	<b>\$30,113,000</b>	<b>\$25,086,000</b>	<b>\$18,648,000</b>	<b>\$16,313,000</b>	<b>\$27,900,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$337,080,000	\$311,299,000	\$303,087,000	\$308,210,000	\$290,088,000
Annual Debt Service	\$39,647,000	\$38,194,000	\$37,163,000	\$38,164,000	\$32,901,000

HARTLAND

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,132	2,116	2,114	2,087	2,079
School Enrollment (State Education Dept.)	319	319	317	337	339
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	6.5%	6.5%	6.8%	5.8%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.0%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$261,420,906	\$258,031,633	\$280,976,604	\$297,022,477	\$299,244,219
Equalized Mill Rate	17.84	17.90	16.13	15.25	14.38
Net Grand List	\$197,939,734	\$195,997,260	\$194,386,080	\$193,985,390	\$191,130,386
Mill Rate	23.50	23.50	23.25	23.25	22.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,663,158	\$4,619,597	\$4,532,107	\$4,531,051	\$4,302,470
Current Year Collection %	98.3%	98.4%	98.6%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.6%	98.2%	98.6%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,638,279	\$4,603,459	\$4,526,367	\$4,555,887	\$4,313,720
Intergovernmental Revenues	\$2,004,355	\$1,677,101	\$1,779,049	\$2,013,940	\$2,643,244
Total Revenues	\$6,737,652	\$6,350,654	\$6,413,466	\$6,686,360	\$7,118,025
Total Transfers In From Other Funds	\$56	\$2,182	\$56	\$5,355	\$420
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,737,708</b>	<b>\$6,352,836</b>	<b>\$6,413,522</b>	<b>\$7,148,895</b>	<b>\$7,193,310</b>
Education Expenditures	\$4,786,648	\$4,371,558	\$4,486,859	\$4,724,540	\$5,286,532
Operating Expenditures	\$1,389,746	\$1,575,558	\$1,612,051	\$2,120,113	\$1,607,463
Total Expenditures	\$6,176,394	\$5,947,116	\$6,098,910	\$6,844,653	\$6,893,995
Total Transfers Out To Other Funds	\$427,989	\$282,314	\$305,185	\$275,944	\$181,644
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,604,383</b>	<b>\$6,229,430</b>	<b>\$6,404,095</b>	<b>\$7,120,597</b>	<b>\$7,075,639</b>
<b>Net Change In Fund Balance</b>	<b>\$133,325</b>	<b>\$123,406</b>	<b>\$9,427</b>	<b>\$28,298</b>	<b>\$117,671</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$188,687	\$273,559	\$142,253	\$140,218	\$76,118
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$838,752	\$620,555	\$628,455	\$621,063	\$656,865
<b>Total Fund Balance (Deficit)</b>	<b>\$1,027,439</b>	<b>\$894,114</b>	<b>\$770,708</b>	<b>\$761,281</b>	<b>\$732,983</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,346,821	\$1,559,352	\$1,953,272	\$2,343,949	\$2,277,339
Annual Debt Service	\$221,302	\$419,465	\$446,746	\$458,849	\$386,746

HARWINTON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,600	5,608	5,651	5,596	5,560
School Enrollment (State Education Dept.)	915	918	936	958	949
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.1%	7.0%	7.1%	7.3%	4.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$748,162,896	\$817,316,050	\$793,695,066	\$827,522,244	\$886,628,761
Equalized Mill Rate	17.71	15.81	15.98	15.34	13.92
Net Grand List	\$553,918,475	\$556,873,275	\$554,661,230	\$480,981,470	\$478,647,176
Mill Rate	23.90	23.50	23.00	26.30	25.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,248,909	\$12,918,512	\$12,679,913	\$12,692,223	\$12,342,644
Current Year Collection %	98.8%	98.2%	98.2%	98.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.9%	94.6%	94.4%	94.6%	94.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,787,053	\$12,873,309	\$12,889,426	\$12,661,743	\$12,260,176
Intergovernmental Revenues	\$3,010,249	\$2,949,577	\$3,737,842	\$4,572,559	\$3,127,565
Total Revenues	\$17,057,404	\$16,068,074	\$16,896,306	\$17,568,526	\$15,880,582
Total Transfers In From Other Funds	\$9,780	\$0	\$164,192	\$125,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,067,184</b>	<b>\$16,068,074</b>	<b>\$17,660,498</b>	<b>\$18,543,526</b>	<b>\$15,880,582</b>
Education Expenditures	\$11,389,097	\$11,020,375	\$10,978,122	\$10,823,478	\$10,332,812
Operating Expenditures	\$4,937,685	\$4,816,984	\$6,593,474	\$5,761,898	\$4,456,780
Total Expenditures	\$16,326,782	\$15,837,359	\$17,571,596	\$16,585,376	\$14,789,592
Total Transfers Out To Other Funds	\$332,000	\$205,218	\$193,431	\$2,359,915	\$795,304
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,658,782</b>	<b>\$16,042,577</b>	<b>\$17,765,027</b>	<b>\$18,945,291</b>	<b>\$15,584,896</b>
<b>Net Change In Fund Balance</b>	<b>\$408,402</b>	<b>\$25,497</b>	<b>(\$104,529)</b>	<b>(\$401,765)</b>	<b>\$295,686</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$82,451
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,821,078	\$2,412,676	\$2,387,179	\$2,491,708	\$2,811,022
<b>Total Fund Balance (Deficit)</b>	<b>\$2,821,078</b>	<b>\$2,412,676</b>	<b>\$2,387,179</b>	<b>\$2,491,708</b>	<b>\$2,893,473</b>
<b>Debt Measures</b>					
Long-Term Debt	\$7,986,311	\$8,003,234	\$8,670,934	\$8,206,066	\$7,674,274
Annual Debt Service	\$200,000	\$200,000	\$869,920	\$0	\$129,250

**HEBRON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,624	9,673	9,704	9,304	9,228
School Enrollment (State Education Dept.)	2,081	2,123	2,118	2,097	2,089
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	5.7%	6.3%	6.8%	6.3%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,115,238,901	\$1,116,961,988	\$1,133,998,456	\$1,189,642,022	\$1,209,139,624
Equalized Mill Rate	23.65	22.39	21.35	19.63	18.53
Net Grand List	\$868,218,820	\$861,303,505	\$855,732,850	\$856,325,647	\$845,855,414
Mill Rate	30.26	28.94	28.17	27.20	26.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,370,297	\$25,010,852	\$24,208,195	\$23,357,186	\$22,406,413
Current Year Collection %	98.5%	98.7%	98.4%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.3%	97.2%	97.3%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,356,371	\$25,122,507	\$24,234,224	\$23,457,532	\$22,473,200
Intergovernmental Revenues	\$8,531,099	\$8,184,027	\$8,098,555	\$8,233,521	\$7,967,184
Total Revenues	\$35,729,535	\$34,007,447	\$33,093,599	\$32,473,380	\$31,413,666
Total Transfers In From Other Funds	\$474,029	\$950,000	\$1,230,000	\$1,490,000	\$1,130,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,259,320</b>	<b>\$35,050,156</b>	<b>\$34,323,599</b>	<b>\$33,963,380</b>	<b>\$32,543,666</b>
Education Expenditures	\$26,592,584	\$26,052,515	\$25,224,497	\$24,770,356	\$23,537,458
Operating Expenditures	\$8,208,253	\$8,575,825	\$7,963,111	\$7,528,885	\$6,886,684
Total Expenditures	\$34,800,837	\$34,628,340	\$33,187,608	\$32,299,241	\$30,424,142
Total Transfers Out To Other Funds	\$1,091,544	\$726,627	\$1,107,522	\$2,119,786	\$1,021,339
<b>Total Expenditures and Other Financing Uses</b>	<b>\$35,892,381</b>	<b>\$35,354,967</b>	<b>\$34,295,130</b>	<b>\$34,419,027</b>	<b>\$31,445,481</b>
<b>Net Change In Fund Balance</b>	<b>\$366,939</b>	<b>(\$304,811)</b>	<b>\$28,469</b>	<b>(\$455,647)</b>	<b>\$1,098,185</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$213,975	\$232,226	\$242,758
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$194,396	\$77,095	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,084,946	\$3,045,117	\$3,213,048	\$3,166,328	\$3,611,443
<b>Total Fund Balance (Deficit)</b>	<b>\$3,279,342</b>	<b>\$3,122,212</b>	<b>\$3,427,023</b>	<b>\$3,398,554</b>	<b>\$3,854,201</b>
<b>Debt Measures</b>					
Long-Term Debt	\$20,006,360	\$22,324,762	\$24,245,179	\$26,569,606	\$24,237,750
Annual Debt Service	\$1,930,732	\$1,875,270	\$1,909,982	\$1,610,537	\$1,521,701

KENT

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,951	2,961	2,979	2,960	2,944
School Enrollment (State Education Dept.)	339	357	355	372	353
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	5.9%	6.4%	7.4%	6.0%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$810,280,827	\$844,999,865	\$931,212,629	\$974,362,763	\$995,505,211
Equalized Mill Rate	11.56	10.77	9.82	9.25	8.89
Net Grand List	\$660,005,006	\$653,173,014	\$651,748,430	\$481,220,955	\$472,178,817
Mill Rate	14.27	14.02	14.11	18.79	18.79
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,367,480	\$9,101,526	\$9,141,395	\$9,009,083	\$8,852,168
Current Year Collection %	98.8%	98.5%	98.9%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.4%	97.1%	97.1%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,483,970	\$9,146,492	\$9,191,889	\$9,033,216	\$8,921,123
Intergovernmental Revenues	\$795,244	\$868,557	\$705,760	\$720,682	\$1,721,640
Total Revenues	\$10,682,291	\$10,427,780	\$10,238,250	\$10,128,703	\$11,235,879
Total Transfers In From Other Funds	\$24,009	\$37,290	\$33,400	\$344,496	\$648,765
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,814,361</b>	<b>\$10,465,070</b>	<b>\$10,271,650</b>	<b>\$10,473,199</b>	<b>\$11,884,644</b>
Education Expenditures	\$6,691,378	\$6,345,040	\$6,412,867	\$6,340,748	\$7,088,353
Operating Expenditures	\$3,488,263	\$3,335,281	\$3,333,056	\$3,459,568	\$3,366,717
Total Expenditures	\$10,179,641	\$9,680,321	\$9,745,923	\$9,800,316	\$10,455,070
Total Transfers Out To Other Funds	\$588,426	\$477,100	\$395,500	\$728,000	\$1,845,200
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,797,021</b>	<b>\$10,157,421</b>	<b>\$10,141,423</b>	<b>\$10,528,316</b>	<b>\$12,300,270</b>
<b>Net Change In Fund Balance</b>	<b>\$17,340</b>	<b>\$307,649</b>	<b>\$130,227</b>	<b>(\$55,117)</b>	<b>(\$415,626)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$225,508
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$638,000	\$402,326	\$281,000	\$327,768	\$521,598
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,322,284	\$2,540,618	\$2,323,208	\$2,146,213	\$1,781,992
<b>Total Fund Balance (Deficit)</b>	<b>\$2,960,284</b>	<b>\$2,942,944</b>	<b>\$2,604,208</b>	<b>\$2,473,981</b>	<b>\$2,529,098</b>
<b>Debt Measures</b>					
Long-Term Debt	\$5,502,328	\$5,923,731	\$6,556,524	\$7,264,205	\$7,793,203
Annual Debt Service	\$826,463	\$766,950	\$839,119	\$805,453	\$713,627

**KILLINGLY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	17,269	17,330	17,411	17,828	17,826
School Enrollment (State Education Dept.)	2,549	2,591	2,588	2,672	2,641
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	10.6%	10.8%	11.4%	10.4%	7.4%
TANF Recipients (As a % of Population)	1.1%	1.1%	1.3%	1.1%	1.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,626,787,833	\$1,697,988,947	\$1,738,014,001	\$1,853,407,186	\$1,988,488,894
Equalized Mill Rate	17.22	16.35	15.23	13.79	12.72
Net Grand List	\$1,311,450,736	\$1,302,646,359	\$1,296,895,370	\$1,257,004,017	\$851,335,233
Mill Rate	19.20	19.10	18.15	17.80	25.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,005,174	\$27,768,617	\$26,462,489	\$25,550,095	\$25,298,692
Current Year Collection %	97.8%	97.8%	97.6%	97.5%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.3%	95.2%	95.6%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,019,655	\$28,297,862	\$26,596,244	\$25,855,982	\$25,467,819
Intergovernmental Revenues	\$21,912,766	\$18,514,143	\$21,503,559	\$21,911,565	\$30,624,872
Total Revenues	\$52,931,804	\$49,426,661	\$50,359,750	\$50,016,249	\$59,172,413
Total Transfers In From Other Funds	\$500,815	\$504,700	\$524,425	\$556,102	\$605,773
<b>Total Revenues and Other Financing Sources</b>	<b>\$53,481,008</b>	<b>\$49,931,361</b>	<b>\$58,312,548</b>	<b>\$54,129,707</b>	<b>\$65,288,755</b>
Education Expenditures	\$41,301,709	\$36,148,345	\$39,087,800	\$38,249,181	\$45,755,940
Operating Expenditures	\$12,358,414	\$12,375,356	\$11,393,908	\$11,879,601	\$11,239,279
Total Expenditures	\$53,660,123	\$48,523,701	\$50,481,708	\$50,128,782	\$56,995,219
Total Transfers Out To Other Funds	\$1,239,870	\$992,021	\$7,525,472	\$4,621,713	\$6,837,516
<b>Total Expenditures and Other Financing Uses</b>	<b>\$54,899,993</b>	<b>\$49,515,722</b>	<b>\$58,007,180</b>	<b>\$54,750,495</b>	<b>\$63,832,735</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,418,985)</b>	<b>\$415,639</b>	<b>\$305,368</b>	<b>(\$620,788)</b>	<b>\$1,456,020</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$655,055	\$181,837	\$647,679
Committed	\$373,778	\$447,673			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,686,171	\$1,930,018	\$1,158,780	\$915,147	\$777,730
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$7,414,860	\$8,516,103	\$6,643,835	\$7,055,318	\$7,347,681
<b>Total Fund Balance (Deficit)</b>	<b>\$9,474,809</b>	<b>\$10,893,794</b>	<b>\$8,457,670</b>	<b>\$8,152,302</b>	<b>\$8,773,090</b>
<b>Debt Measures</b>					
Long-Term Debt	\$26,420,696	\$26,094,448	\$24,974,473	\$20,136,984	\$19,555,835
Annual Debt Service	\$2,748,347	\$2,876,368	\$2,832,211	\$3,191,698	\$2,871,200

**KILLINGWORTH**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	6,504	6,540	6,531	6,522	6,463
School Enrollment (State Education Dept.)	1,067	1,142	1,149	1,174	1,168
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.2%	6.8%	6.7%	5.8%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,010,340,966	\$1,030,768,606	\$1,092,312,963	\$1,125,223,765	\$1,136,685,333
Equalized Mill Rate	18.47	16.56	15.58	15.08	14.80
Net Grand List	\$818,293,169	\$813,710,635	\$808,160,971	\$806,221,607	\$794,724,996
Mill Rate	22.77	21.00	21.00	21.00	21.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,657,771	\$17,066,433	\$17,022,510	\$16,968,364	\$16,826,193
Current Year Collection %	99.3%	99.4%	99.4%	99.4%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.3%	99.2%	99.2%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,724,175	\$17,152,051	\$17,108,256	\$17,001,754	\$16,905,431
Intergovernmental Revenues	\$2,722,055	\$2,353,509	\$2,304,491	\$2,642,777	\$2,775,753
Total Revenues	\$21,798,520	\$19,855,469	\$19,965,801	\$20,892,474	\$20,351,121
Total Transfers In From Other Funds	\$0	\$0	\$0	\$86,618	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$21,798,520</b>	<b>\$19,855,469</b>	<b>\$19,965,801</b>	<b>\$20,979,092</b>	<b>\$20,351,121</b>
Education Expenditures	\$16,985,013	\$16,134,904	\$16,001,735	\$15,345,795	\$15,427,893
Operating Expenditures	\$3,745,246	\$3,736,735	\$3,842,844	\$3,946,847	\$3,843,665
Total Expenditures	\$20,730,259	\$19,871,639	\$19,844,579	\$19,292,642	\$19,271,558
Total Transfers Out To Other Funds	\$445,500	\$771,865	\$1,281,239	\$1,183,426	\$592,626
<b>Total Expenditures and Other Financing Uses</b>	<b>\$21,175,759</b>	<b>\$20,643,504</b>	<b>\$21,125,818</b>	<b>\$20,476,068</b>	<b>\$19,864,184</b>
<b>Net Change In Fund Balance</b>	<b>\$622,761</b>	<b>(\$788,035)</b>	<b>(\$1,160,017)</b>	<b>\$503,024</b>	<b>\$486,937</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$200,000	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$90,000	\$70,891	\$1,240,854	\$843,070	\$911,232
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,884,403	\$2,480,751	\$2,098,823	\$3,656,624	\$3,085,438
<b>Total Fund Balance (Deficit)</b>	<b>\$3,174,403</b>	<b>\$2,551,642</b>	<b>\$3,339,677</b>	<b>\$4,499,694</b>	<b>\$3,996,670</b>
<b>Debt Measures</b>					
Long-Term Debt	\$10,132,101	\$11,062,435	\$11,965,101	\$12,416,486	\$13,796,345
Annual Debt Service	\$281,122	\$310,945	\$319,257	\$354,570	\$283,717

**LEBANON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,326	7,292	7,316	7,409	7,358
School Enrollment (State Education Dept.)	1,186	1,258	1,304	1,347	1,347
Bond Rating (Moody's, as of July 1)			Aa2	A1	A1
Unemployment (Annual Average)	7.8%	8.3%	8.3%	7.4%	5.0%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.2%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$870,115,361	\$902,316,815	\$932,756,311	\$996,288,672	\$971,754,520
Equalized Mill Rate	17.31	16.11	14.89	13.69	13.67
Net Grand List	\$658,930,140	\$656,321,929	\$652,218,798	\$478,044,069	\$487,343,338
Mill Rate	22.80	22.10	21.30	27.20	26.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,058,644	\$14,532,159	\$13,884,841	\$13,637,167	\$13,283,137
Current Year Collection %	97.7%	98.0%	97.5%	97.7%	97.3%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.2%	96.6%	96.4%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,797,966	\$14,320,970	\$14,089,190	\$13,795,003	\$13,371,837
Intergovernmental Revenues	\$7,764,509	\$7,575,467	\$7,730,824	\$7,751,081	\$12,426,602
Total Revenues	\$23,843,755	\$23,497,185	\$23,625,244	\$23,724,183	\$28,054,508
Total Transfers In From Other Funds	\$750,067	\$998	\$4,928	\$9,717	\$10,019
<b>Total Revenues and Other Financing Sources</b>	<b>\$24,593,822</b>	<b>\$23,498,183</b>	<b>\$23,630,172</b>	<b>\$23,733,900</b>	<b>\$28,064,527</b>
Education Expenditures	\$18,954,614	\$18,947,268	\$18,184,933	\$17,676,468	\$21,770,958
Operating Expenditures	\$3,663,502	\$3,874,337	\$4,100,483	\$4,084,844	\$4,089,038
Total Expenditures	\$22,618,116	\$22,821,605	\$22,285,416	\$21,761,312	\$25,859,996
Total Transfers Out To Other Funds	\$1,236,082	\$1,346,309	\$1,288,111	\$1,746,231	\$2,084,415
<b>Total Expenditures and Other Financing Uses</b>	<b>\$23,854,198</b>	<b>\$24,167,914</b>	<b>\$23,573,527</b>	<b>\$23,507,543</b>	<b>\$27,944,411</b>
<b>Net Change In Fund Balance</b>	<b>\$739,624</b>	<b>(\$669,731)</b>	<b>\$56,645</b>	<b>\$226,357</b>	<b>\$120,116</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$25,294	\$23,561			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$21,013	\$17,006	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,788,319	\$3,121,029	\$3,793,308	\$3,740,670	\$3,632,459
<b>Total Fund Balance (Deficit)</b>	<b>\$2,813,613</b>	<b>\$3,144,590</b>	<b>\$3,814,321</b>	<b>\$3,757,676</b>	<b>\$3,632,459</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,660,535	\$4,265,813	\$5,102,825	\$6,164,808	\$7,248,864
Annual Debt Service	\$794,057	\$1,027,849	\$1,292,142	\$1,355,877	\$1,418,001

**LEDYARD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	15,077	15,019	15,055	15,172	15,078
School Enrollment (State Education Dept.)	2,529	2,538	2,597	2,652	2,757
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	7.7%	7.3%	7.8%	7.1%	4.5%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,560,175,001	\$1,647,387,295	\$1,675,024,840	\$1,783,873,636	\$1,818,274,359
Equalized Mill Rate	19.38	18.08	17.78	16.77	15.91
Net Grand List	\$1,091,877,538	\$1,173,556,592	\$1,178,301,472	\$1,178,800,525	\$1,165,414,124
Mill Rate	27.93	25.65	25.65	25.65	24.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,231,449	\$29,777,543	\$29,787,129	\$29,923,981	\$28,926,228
Current Year Collection %	98.8%	98.7%	98.7%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.1%	98.2%	98.3%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,349,274	\$29,840,426	\$29,915,160	\$30,149,097	\$29,021,192
Intergovernmental Revenues	\$18,750,904	\$17,568,699	\$17,198,885	\$17,833,535	\$23,634,182
Total Revenues	\$51,666,931	\$50,107,766	\$50,180,445	\$50,497,347	\$55,613,368
Total Transfers In From Other Funds	\$786,222	\$464,304	\$430,598	\$425,188	\$415,056
<b>Total Revenues and Other Financing Sources</b>	<b>\$52,453,153</b>	<b>\$50,572,070</b>	<b>\$50,611,043</b>	<b>\$50,922,535</b>	<b>\$56,028,424</b>
Education Expenditures	\$32,771,856	\$30,952,093	\$31,074,028	\$31,244,141	\$36,681,537
Operating Expenditures	\$17,587,207	\$17,425,812	\$17,987,060	\$17,648,964	\$17,333,433
Total Expenditures	\$50,359,063	\$48,377,905	\$49,061,088	\$48,893,105	\$54,014,970
Total Transfers Out To Other Funds	\$1,758,792	\$1,949,953	\$1,885,875	\$1,764,042	\$2,269,872
<b>Total Expenditures and Other Financing Uses</b>	<b>\$52,117,855</b>	<b>\$50,327,858</b>	<b>\$50,946,963</b>	<b>\$50,657,147</b>	<b>\$56,284,842</b>
<b>Net Change In Fund Balance</b>	<b>\$335,298</b>	<b>\$244,212</b>	<b>(\$335,920)</b>	<b>\$265,388</b>	<b>(\$256,418)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$235,000	\$287,613	\$218,015
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$250,000	\$0	\$44,911	\$417,943	\$150,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,612,171	\$3,526,873	\$3,002,750	\$2,913,025	\$2,985,178
<b>Total Fund Balance (Deficit)</b>	<b>\$3,862,171</b>	<b>\$3,526,873</b>	<b>\$3,282,661</b>	<b>\$3,618,581</b>	<b>\$3,353,193</b>
<b>Debt Measures</b>					
Long-Term Debt	\$13,429,913	\$14,562,550	\$13,217,800	\$7,541,949	\$8,214,580
Annual Debt Service	\$1,642,953	\$1,366,778	\$1,192,322	\$1,333,081	\$1,187,500

LISBON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,355	4,330	4,345	4,256	4,210
School Enrollment (State Education Dept.)	655	714	758	784	815
Bond Rating (Moody's, as of July 1)	Aa3	A1	A1	A3	A3
Unemployment (Annual Average)	8.0%	8.0%	8.1%	7.7%	5.1%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.6%	0.6%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$505,719,283	\$559,215,410	\$565,225,685	\$576,821,110	\$543,292,414
Equalized Mill Rate	13.66	12.19	11.73	10.68	11.22
Net Grand List	\$406,919,758	\$403,394,340	\$393,450,533	\$384,728,533	\$379,753,260
Mill Rate	16.86	16.90	16.90	16.00	16.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,909,769	\$6,815,329	\$6,631,822	\$6,159,481	\$6,093,619
Current Year Collection %	98.3%	98.5%	97.7%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.2%	96.3%	96.8%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,997,811	\$6,933,719	\$6,698,323	\$6,386,843	\$6,136,106
Intergovernmental Revenues	\$5,005,377	\$4,200,991	\$4,140,849	\$4,814,481	\$4,572,728
Total Revenues	\$13,303,995	\$12,525,406	\$12,459,612	\$12,782,933	\$12,144,777
Total Transfers In From Other Funds	\$0	\$38,215	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,059,706</b>	<b>\$12,635,521</b>	<b>\$12,459,612</b>	<b>\$12,912,944</b>	<b>\$12,144,777</b>
Education Expenditures	\$10,024,384	\$9,285,039	\$9,423,614	\$9,828,316	\$9,349,387
Operating Expenditures	\$3,571,930	\$2,822,274	\$2,693,074	\$2,846,728	\$2,584,277
Total Expenditures	\$13,596,314	\$12,107,313	\$12,116,688	\$12,675,044	\$11,933,664
Total Transfers Out To Other Funds	\$181,376	\$152,577	\$82,488	\$202,373	\$21,895
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,764,200</b>	<b>\$12,259,890</b>	<b>\$12,199,176</b>	<b>\$12,877,417</b>	<b>\$11,955,559</b>
<b>Net Change In Fund Balance</b>	<b>\$295,506</b>	<b>\$375,631</b>	<b>\$260,436</b>	<b>\$35,527</b>	<b>\$189,218</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$30,015	\$19,178	\$101,341	\$203,049	\$180,421
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$166,347	\$166,346	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,033,181	\$1,748,513	\$1,481,846	\$1,119,702	\$1,106,803
<b>Total Fund Balance (Deficit)</b>	<b>\$2,229,543</b>	<b>\$1,934,037</b>	<b>\$1,583,187</b>	<b>\$1,322,751</b>	<b>\$1,287,224</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,936,421	\$4,372,864	\$4,912,077	\$4,398,357	\$4,615,000
Annual Debt Service	\$1,143,918	\$1,385,574	\$1,856,655	\$502,511	\$512,711

LITCHFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	8,353	8,417	8,462	8,686	8,625
School Enrollment (State Education Dept.)	1,154	1,204	1,233	1,235	1,248
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	7.0%	7.7%	8.2%	7.1%	4.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,425,528,147	\$1,538,582,916	\$1,557,736,187	\$1,770,768,034	\$1,752,551,589
Equalized Mill Rate	17.18	15.66	14.86	12.97	12.75
Net Grand List	\$1,100,594,853	\$1,100,825,786	\$1,089,997,487	\$900,934,511	\$884,557,135
Mill Rate	22.20	21.90	21.20	25.50	25.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$24,488,000	\$24,097,000	\$23,154,000	\$22,969,000	\$22,337,000
Current Year Collection %	98.1%	98.1%	98.3%	98.1%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.3%	97.5%	97.3%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$24,652,000	\$24,221,000	\$23,398,000	\$23,034,000	\$22,370,000
Intergovernmental Revenues	\$3,352,000	\$2,846,000	\$2,703,000	\$2,973,000	\$7,408,000
Total Revenues	\$28,532,000	\$27,523,000	\$26,565,000	\$26,634,000	\$31,070,000
Total Transfers In From Other Funds	\$447,000	\$424,000	\$458,000	\$482,000	\$470,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,979,000</b>	<b>\$27,947,000</b>	<b>\$38,563,000</b>	<b>\$27,116,000</b>	<b>\$31,540,000</b>
Education Expenditures	\$18,102,000	\$17,177,000	\$16,656,000	\$16,978,000	\$21,225,000
Operating Expenditures	\$9,806,000	\$10,015,000	\$9,825,000	\$9,540,000	\$9,723,000
Total Expenditures	\$27,908,000	\$27,192,000	\$26,481,000	\$26,518,000	\$30,948,000
Total Transfers Out To Other Funds	\$353,000	\$649,000	\$532,000	\$452,000	\$942,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,261,000</b>	<b>\$27,841,000</b>	<b>\$38,553,000</b>	<b>\$26,970,000</b>	<b>\$31,890,000</b>
<b>Net Change In Fund Balance</b>	<b>\$718,000</b>	<b>\$106,000</b>	<b>\$10,000</b>	<b>\$146,000</b>	<b>(\$350,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$56,000	\$31,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$34,000	\$403,000	\$104,000	\$159,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$522,000	\$439,000	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,317,000	\$3,673,000	\$3,663,000	\$3,952,000	\$3,751,000
<b>Total Fund Balance (Deficit)</b>	<b>\$4,895,000</b>	<b>\$4,177,000</b>	<b>\$4,066,000</b>	<b>\$4,056,000</b>	<b>\$3,910,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$29,870,000	\$29,720,000	\$31,934,000	\$32,787,000	\$31,235,000
Annual Debt Service	\$3,582,000	\$3,335,000	\$3,393,000	\$3,470,000	\$3,523,000

LYME

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,403	2,401	2,409	2,098	2,077
School Enrollment (State Education Dept.)	298	309	315	298	319
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.6%	5.6%	7.0%	5.7%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$786,819,970	\$873,380,785	\$860,149,200	\$904,855,732	\$854,830,282
Equalized Mill Rate	10.29	9.30	8.88	8.29	8.44
Net Grand List	\$604,728,085	\$604,304,941	\$602,060,440	\$518,073,758	\$514,588,569
Mill Rate	13.50	13.55	12.75	14.50	14.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,097,973	\$8,125,571	\$7,634,376	\$7,504,027	\$7,218,865
Current Year Collection %	99.0%	99.1%	99.2%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	98.3%	97.9%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,117,154	\$8,201,003	\$7,722,745	\$7,524,198	\$7,290,889
Intergovernmental Revenues	\$358,924	\$358,166	\$328,690	\$420,911	\$611,423
Total Revenues	\$8,691,592	\$8,734,285	\$8,219,601	\$8,177,813	\$8,335,658
Total Transfers In From Other Funds	\$3,750	\$225,935	\$141,257	\$62,000	\$35,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,695,342</b>	<b>\$8,960,220</b>	<b>\$8,360,858</b>	<b>\$8,239,813</b>	<b>\$8,715,658</b>
Education Expenditures	\$5,862,930	\$5,895,593	\$5,524,057	\$5,440,338	\$5,331,077
Operating Expenditures	\$2,802,121	\$2,968,215	\$2,780,876	\$3,007,190	\$3,209,970
Total Expenditures	\$8,665,051	\$8,863,808	\$8,304,933	\$8,447,528	\$8,541,047
Total Transfers Out To Other Funds	\$125,000	\$67,735	\$4,000	\$104,000	\$109,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,790,051</b>	<b>\$8,931,543</b>	<b>\$8,308,933</b>	<b>\$8,551,528</b>	<b>\$8,650,047</b>
<b>Net Change In Fund Balance</b>	<b>(\$94,709)</b>	<b>\$28,677</b>	<b>\$51,925</b>	<b>(\$311,715)</b>	<b>\$65,611</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$189,955	\$138,843	\$174,729
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$186,681	\$572,661	\$344,512	\$303,614	\$442,298
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$897,262	\$605,991	\$615,508	\$655,593	\$792,738
<b>Total Fund Balance (Deficit)</b>	<b>\$1,083,943</b>	<b>\$1,178,652</b>	<b>\$1,149,975</b>	<b>\$1,098,050</b>	<b>\$1,409,765</b>
<b>Debt Measures</b>					
Long-Term Debt	\$8,156,245	\$6,295,844	\$3,988,273	\$4,715,620	\$5,501,403
Annual Debt Service	\$416,086	\$416,482	\$416,318	\$415,400	\$414,000

MADISON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	18,291	18,239	18,266	18,824	18,803
School Enrollment (State Education Dept.)	3,519	3,681	3,747	3,813	3,869
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	5.9%	6.0%	6.4%	5.7%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,321,079,301	\$4,474,726,705	\$4,435,997,612	\$4,876,842,999	\$4,750,966,920
Equalized Mill Rate	15.35	14.68	14.26	12.47	12.06
Net Grand List	\$3,432,946,993	\$3,425,700,292	\$3,418,584,858	\$3,412,852,211	\$2,453,739,364
Mill Rate	19.43	19.30	18.62	17.84	23.35
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$66,347,409	\$65,697,255	\$63,270,649	\$60,831,212	\$57,295,703
Current Year Collection %	99.3%	99.3%	99.4%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.8%	98.9%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,155,979	\$65,332,472	\$63,122,476	\$60,749,964	\$57,232,068
Intergovernmental Revenues	\$8,300,730	\$6,871,183	\$6,933,498	\$7,376,662	\$18,061,642
Total Revenues	\$76,712,312	\$74,561,234	\$72,420,792	\$70,889,148	\$78,533,301
Total Transfers In From Other Funds	\$64,100	\$94,100	\$154,100	\$207,962	\$134,100
<b>Total Revenues and Other Financing Sources</b>	<b>\$76,776,412</b>	<b>\$81,343,691</b>	<b>\$92,174,822</b>	<b>\$71,097,110</b>	<b>\$78,667,401</b>
Education Expenditures	\$52,720,499	\$51,565,751	\$49,706,628	\$48,244,440	\$56,099,065
Operating Expenditures	\$20,495,267	\$19,884,960	\$20,080,899	\$19,579,313	\$19,019,891
Total Expenditures	\$73,215,766	\$71,450,711	\$69,787,527	\$67,823,753	\$75,118,956
Total Transfers Out To Other Funds	\$3,062,032	\$2,880,473	\$2,764,802	\$2,700,902	\$2,983,453
<b>Total Expenditures and Other Financing Uses</b>	<b>\$76,277,798</b>	<b>\$80,877,535</b>	<b>\$91,980,137</b>	<b>\$70,524,655</b>	<b>\$78,102,409</b>
<b>Net Change In Fund Balance</b>	<b>\$498,614</b>	<b>\$466,156</b>	<b>\$194,685</b>	<b>\$572,455</b>	<b>\$564,992</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$630,966	\$552,345	\$744,317
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,363,696	\$1,156,217	\$250,000	\$250,000	\$295,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,665,196	\$8,374,061	\$8,183,156	\$8,067,092	\$7,257,665
<b>Total Fund Balance (Deficit)</b>	<b>\$10,028,892</b>	<b>\$9,530,278</b>	<b>\$9,064,122</b>	<b>\$8,869,437</b>	<b>\$8,296,982</b>
<b>Debt Measures</b>					
Long-Term Debt	\$39,460,000	\$42,850,623	\$39,712,482	\$35,348,712	\$38,156,163
Annual Debt Service	\$4,101,296	\$4,532,918	\$4,523,878	\$4,263,514	\$4,361,189

**MANCHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	58,289	58,287	58,354	56,388	56,385
School Enrollment (State Education Dept.)	7,248	7,503	7,471	7,480	7,412
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	8.3%	8.4%	8.8%	8.2%	5.5%
TANF Recipients (As a % of Population)	1.1%	1.2%	1.4%	1.4%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,655,669,334	\$6,156,673,188	\$6,155,739,358	\$5,959,628,016	\$4,902,484,041
Equalized Mill Rate	21.81	20.20	20.12	20.54	24.12
Net Grand List	\$4,281,588,907	\$4,254,433,514	\$4,267,835,885	\$3,836,745,478	\$3,386,234,197
Mill Rate	31.98	31.28	30.32	32.98	36.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$123,354,000	\$124,351,000	\$123,881,000	\$122,386,000	\$118,238,000
Current Year Collection %	98.1%	98.4%	98.2%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.8%	96.5%	96.5%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$121,049,000	\$118,721,000	\$114,544,000	\$112,758,000	\$109,727,000
Intergovernmental Revenues	\$47,260,000	\$39,487,000	\$40,373,000	\$44,135,000	\$67,734,000
Total Revenues	\$172,232,000	\$162,409,000	\$159,424,000	\$161,447,000	\$183,294,000
Total Transfers In From Other Funds	\$1,538,000	\$1,551,000	\$1,513,000	\$1,406,000	\$1,412,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$182,885,000</b>	<b>\$163,960,000</b>	<b>\$166,045,000</b>	<b>\$162,853,000</b>	<b>\$184,706,000</b>
Education Expenditures	\$112,033,000	\$102,847,000	\$101,255,000	\$103,412,000	\$123,770,000
Operating Expenditures	\$58,753,000	\$58,068,000	\$57,020,000	\$58,626,000	\$54,841,000
Total Expenditures	\$170,786,000	\$160,915,000	\$158,275,000	\$162,038,000	\$178,611,000
Total Transfers Out To Other Funds	\$4,611,000	\$2,898,000	\$3,546,000	\$3,182,000	\$4,794,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$184,407,000</b>	<b>\$163,813,000</b>	<b>\$166,822,000</b>	<b>\$165,220,000</b>	<b>\$183,405,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,522,000)</b>	<b>\$147,000</b>	<b>(\$777,000)</b>	<b>(\$2,367,000)</b>	<b>\$1,301,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$147,000	\$39,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$2,451,000	\$1,787,000	\$2,328,000
Committed	\$32,000	\$40,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,310,000	\$5,515,000	\$3,692,000	\$4,127,000	\$6,450,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$10,636,000	\$10,053,000	\$9,357,000	\$10,363,000	\$9,866,000
<b>Total Fund Balance (Deficit)</b>	<b>\$14,125,000</b>	<b>\$15,647,000</b>	<b>\$15,500,000</b>	<b>\$16,277,000</b>	<b>\$18,644,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$76,529,000	\$77,251,000	\$83,909,000	\$80,457,000	\$87,240,000
Annual Debt Service	\$9,255,000	\$9,240,000	\$8,941,000	\$9,414,000	\$6,985,000

MANSFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	25,648	26,524	26,685	25,268	24,622
School Enrollment (State Education Dept.)	1,979	1,976	1,954	1,962	1,966
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	7.4%	7.5%	7.5%	6.0%	4.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,443,630,905	\$1,385,350,301	\$1,457,680,568	\$1,454,525,357	\$1,480,091,334
Equalized Mill Rate	18.03	18.01	16.40	16.07	14.71
Net Grand List	\$973,722,578	\$968,670,393	\$926,340,907	\$921,711,314	\$905,412,070
Mill Rate	26.68	25.71	25.71	25.24	23.87
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,035,701	\$24,957,082	\$23,909,203	\$23,373,467	\$21,769,741
Current Year Collection %	98.4%	98.8%	98.4%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	98.1%	97.1%	97.4%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,991,047	\$25,422,441	\$23,989,637	\$23,498,662	\$21,921,177
Intergovernmental Revenues	\$19,796,256	\$17,875,797	\$18,543,734	\$20,426,635	\$23,323,275
Total Revenues	\$46,692,221	\$44,095,898	\$43,388,918	\$44,772,222	\$46,625,037
Total Transfers In From Other Funds	\$57,500	\$72,500	\$2,500	\$2,500	\$2,500
<b>Total Revenues and Other Financing Sources</b>	<b>\$46,749,721</b>	<b>\$44,168,398</b>	<b>\$43,391,418</b>	<b>\$44,774,722</b>	<b>\$46,627,537</b>
Education Expenditures	\$32,491,645	\$30,739,549	\$30,342,499	\$31,969,128	\$34,026,981
Operating Expenditures	\$12,088,728	\$11,609,786	\$11,244,428	\$11,604,690	\$11,136,446
Total Expenditures	\$44,580,373	\$42,349,335	\$41,586,927	\$43,573,818	\$45,163,427
Total Transfers Out To Other Funds	\$1,871,010	\$1,584,110	\$1,685,010	\$1,060,510	\$1,372,420
<b>Total Expenditures and Other Financing Uses</b>	<b>\$46,451,383</b>	<b>\$43,933,445</b>	<b>\$43,271,937</b>	<b>\$44,634,328</b>	<b>\$46,535,847</b>
<b>Net Change In Fund Balance</b>	<b>\$298,338</b>	<b>\$234,953</b>	<b>\$119,481</b>	<b>\$140,394</b>	<b>\$91,690</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$381,593	\$303,236	\$157,377
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$253,527	\$329,652	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,241,568	\$1,867,105	\$1,865,895	\$1,824,737	\$1,830,202
<b>Total Fund Balance (Deficit)</b>	<b>\$2,495,095</b>	<b>\$2,196,757</b>	<b>\$2,247,488</b>	<b>\$2,127,973</b>	<b>\$1,987,579</b>
<b>Debt Measures</b>					
Long-Term Debt	\$10,680,085	\$12,675,094	\$10,262,549	\$12,314,705	\$12,689,819
Annual Debt Service	\$876,998	\$810,303	\$663,947	\$712,336	\$796,082

MARLBOROUGH

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	6,433	6,410	6,406	6,359	6,360
School Enrollment (State Education Dept.)	1,219	1,229	1,219	1,233	1,186
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.6%	6.5%	7.3%	7.1%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$792,883,433	\$823,874,005	\$864,120,395	\$887,051,559	\$916,884,957
Equalized Mill Rate	21.61	20.21	19.13	18.23	17.08
Net Grand List	\$626,848,218	\$624,260,557	\$621,728,229	\$621,286,653	\$615,859,586
Mill Rate	27.20	26.58	26.48	25.86	25.21
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,135,312	\$16,646,398	\$16,531,506	\$16,167,143	\$15,657,751
Current Year Collection %	99.0%	99.1%	99.3%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.9%	98.8%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,204,707	\$16,708,647	\$16,621,819	\$16,190,800	\$15,766,371
Intergovernmental Revenues	\$4,225,526	\$3,973,599	\$3,911,325	\$4,008,739	\$6,119,166
Total Revenues	\$21,696,992	\$20,921,710	\$20,792,083	\$20,583,062	\$22,613,354
Total Transfers In From Other Funds	\$334,492	\$186,342	\$23,200	\$54,330	\$326,057
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,653,683</b>	<b>\$21,108,052</b>	<b>\$20,815,283</b>	<b>\$20,637,392</b>	<b>\$22,939,411</b>
Education Expenditures	\$14,996,229	\$14,575,527	\$14,609,129	\$14,729,305	\$16,356,932
Operating Expenditures	\$6,711,399	\$6,691,148	\$6,092,191	\$6,141,301	\$6,076,115
Total Expenditures	\$21,707,628	\$21,266,675	\$20,701,320	\$20,870,606	\$22,433,047
Total Transfers Out To Other Funds	\$185,124	\$62,181	\$103,200	\$192,450	\$291,183
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,424,597</b>	<b>\$21,328,856</b>	<b>\$20,804,520</b>	<b>\$21,063,056</b>	<b>\$22,724,230</b>
<b>Net Change In Fund Balance</b>	<b>\$229,086</b>	<b>(\$220,804)</b>	<b>\$10,763</b>	<b>(\$425,664)</b>	<b>\$215,181</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$255,276	\$188,165	\$234,535
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$506,299	\$618,963	\$568,683	\$625,659	\$861,821
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,207,304	\$1,865,554	\$1,870,321	\$1,869,693	\$2,012,825
<b>Total Fund Balance (Deficit)</b>	<b>\$2,713,603</b>	<b>\$2,484,517</b>	<b>\$2,694,280</b>	<b>\$2,683,517</b>	<b>\$3,109,181</b>
<b>Debt Measures</b>					
Long-Term Debt	\$27,104,685	\$27,354,194	\$21,299,759	\$20,674,942	\$22,412,774
Annual Debt Service	\$2,537,058	\$2,388,245	\$1,806,995	\$1,876,689	\$1,779,592

**MERIDEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	60,638	60,770	60,936	59,186	59,186
School Enrollment (State Education Dept.)	9,142	9,203	9,246	9,484	9,621
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	10.0%	10.6%	11.3%	10.3%	6.9%
TANF Recipients (As a % of Population)	2.2%	2.3%	2.5%	2.4%	2.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,637,734,807	\$5,064,112,331	\$5,216,822,521	\$5,530,244,034	\$5,201,706,481
Equalized Mill Rate	23.71	21.44	20.30	18.68	19.73
Net Grand List	\$3,639,460,109	\$3,630,226,863	\$3,634,871,611	\$3,659,204,456	\$3,608,202,587
Mill Rate	29.83	29.53	28.85	27.96	27.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$109,965,111	\$108,579,493	\$105,882,618	\$103,280,297	\$102,623,084
Current Year Collection %	97.4%	97.5%	97.5%	97.2%	97.3%
Total Taxes Collected as a % of Total Outstanding	92.8%	93.5%	93.6%	93.5%	93.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$109,910,284	\$108,758,729	\$106,582,511	\$104,179,020	\$102,504,625
Intergovernmental Revenues	\$74,930,580	\$62,681,718	\$61,269,332	\$69,491,660	\$96,756,081
Total Revenues	\$191,847,102	\$182,973,034	\$175,087,850	\$187,839,033	\$209,572,564
Total Transfers In From Other Funds	\$434,448	\$598,460	\$811,979	\$714,238	\$155,746
<b>Total Revenues and Other Financing Sources</b>	<b>\$192,281,550</b>	<b>\$183,571,494</b>	<b>\$212,158,952</b>	<b>\$188,553,271</b>	<b>\$209,728,310</b>
Education Expenditures	\$111,433,666	\$101,978,309	\$99,309,776	\$106,175,816	\$133,749,494
Operating Expenditures	\$81,841,905	\$78,138,198	\$76,695,071	\$77,383,630	\$77,583,012
Total Expenditures	\$193,275,571	\$180,116,507	\$176,004,847	\$183,559,446	\$211,332,506
Total Transfers Out To Other Funds	\$15,000	\$10,000	\$62,875	\$217,489	\$414,011
<b>Total Expenditures and Other Financing Uses</b>	<b>\$193,290,571</b>	<b>\$180,126,507</b>	<b>\$212,107,835</b>	<b>\$183,776,935</b>	<b>\$211,746,517</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,009,021)</b>	<b>\$3,444,987</b>	<b>\$51,117</b>	<b>\$4,776,336</b>	<b>(\$2,018,207)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$133,633	\$133,373			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$520,001	\$825,001	\$981,769	\$984,683	\$5,514,538
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,603,606	\$17,307,887	\$12,321,056	\$12,267,025	\$3,960,834
<b>Total Fund Balance (Deficit)</b>	<b>\$17,257,240</b>	<b>\$18,266,261</b>	<b>\$14,302,825</b>	<b>\$14,251,708</b>	<b>\$9,475,372</b>
<b>Debt Measures</b>					
Long-Term Debt	\$70,429,000	\$77,888,161	\$68,666,078	\$80,903,298	\$69,944,215
Annual Debt Service	\$12,196,166	\$12,596,778	\$14,398,546	\$14,201,046	\$16,983,368

MIDDLEBURY

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,572	7,563	7,606	7,394	7,343
School Enrollment (State Education Dept.)	1,348	1,375	1,371	1,366	1,335
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.6%	7.5%	7.2%	7.0%	4.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,307,481,072	\$1,417,532,060	\$1,466,080,059	\$1,528,310,895	\$1,491,853,687
Equalized Mill Rate	19.86	17.85	17.35	16.17	15.34
Net Grand List	\$1,084,493,849	\$1,080,733,649	\$1,073,349,050	\$1,061,076,858	\$1,041,751,719
Mill Rate	23.79	23.63	23.63	23.21	21.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,962,334	\$25,304,424	\$25,441,931	\$24,709,056	\$22,891,089
Current Year Collection %	98.7%	98.1%	98.3%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.6%	96.6%	96.9%	97.7%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,411,238	\$25,375,843	\$25,389,486	\$24,723,207	\$22,952,412
Intergovernmental Revenues	\$1,594,083	\$951,269	\$912,785	\$888,114	\$902,091
Total Revenues	\$28,926,020	\$27,259,887	\$27,191,443	\$26,625,692	\$24,890,255
Total Transfers In From Other Funds	\$75,659	\$75,659	\$70,000	\$119,928	\$502,582
<b>Total Revenues and Other Financing Sources</b>	<b>\$29,001,679</b>	<b>\$27,335,546</b>	<b>\$27,261,443</b>	<b>\$26,745,620</b>	<b>\$26,686,017</b>
Education Expenditures	\$18,677,886	\$17,927,638	\$17,508,656	\$16,817,011	\$15,904,783
Operating Expenditures	\$9,723,409	\$9,268,542	\$9,288,287	\$9,050,587	\$10,590,395
Total Expenditures	\$28,401,295	\$27,196,180	\$26,796,943	\$25,867,598	\$26,495,178
Total Transfers Out To Other Funds	\$82,371	\$324,678	\$192,180	\$549,868	\$320,293
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,483,666</b>	<b>\$27,520,858</b>	<b>\$26,989,123</b>	<b>\$26,417,466</b>	<b>\$26,815,471</b>
<b>Net Change In Fund Balance</b>	<b>\$518,013</b>	<b>(\$185,312)</b>	<b>\$272,320</b>	<b>\$328,154</b>	<b>(\$129,454)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$69,000	\$85,415			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$68,866	\$0	\$526,000	\$147,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,951,030	\$3,485,468	\$3,295,137	\$3,401,817	\$3,220,663
<b>Total Fund Balance (Deficit)</b>	<b>\$4,088,896</b>	<b>\$3,570,883</b>	<b>\$3,821,137</b>	<b>\$3,548,817</b>	<b>\$3,220,663</b>
<b>Debt Measures</b>					
Long-Term Debt	\$10,686,996	\$11,703,006	\$13,231,206	\$14,403,376	\$15,628,922
Annual Debt Service	\$802,511	\$957,081	\$997,159	\$1,011,519	\$3,939,889

MIDDLEFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,416	4,436	4,430	4,257	4,249
School Enrollment (State Education Dept.)	688	707	738	736	749
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.1%	7.2%	7.7%	6.9%	4.7%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$607,342,309	\$624,654,715	\$633,422,989	\$659,706,940	\$649,565,171
Equalized Mill Rate	20.70	19.49	18.03	17.50	16.45
Net Grand List	\$447,557,390	\$445,995,522	\$448,088,334	\$448,974,398	\$444,842,422
Mill Rate	28.16	27.43	25.69	25.92	24.11
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,572,924	\$12,175,681	\$11,421,007	\$11,547,990	\$10,684,022
Current Year Collection %	98.3%	98.5%	98.3%	98.6%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.6%	97.5%	98.1%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,618,106	\$12,273,365	\$11,430,072	\$11,563,257	\$10,651,060
Intergovernmental Revenues	\$2,358,073	\$2,103,521	\$2,135,948	\$2,460,323	\$2,318,681
Total Revenues	\$15,237,540	\$14,636,725	\$13,821,978	\$14,330,020	\$13,423,907
Total Transfers In From Other Funds	\$267,902	\$254,350	\$246,042	\$258,340	\$256,100
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,505,442</b>	<b>\$14,891,075</b>	<b>\$14,068,020</b>	<b>\$14,588,360</b>	<b>\$13,680,007</b>
Education Expenditures	\$11,332,311	\$10,837,057	\$10,358,074	\$10,666,570	\$10,062,275
Operating Expenditures	\$3,549,918	\$3,728,256	\$3,341,793	\$3,453,834	\$3,228,928
Total Expenditures	\$14,882,229	\$14,565,313	\$13,699,867	\$14,120,404	\$13,291,203
Total Transfers Out To Other Funds	\$408,403	\$32,919	\$198,579	\$377,274	\$238,200
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,290,632</b>	<b>\$14,598,232</b>	<b>\$13,898,446</b>	<b>\$14,497,678</b>	<b>\$13,529,403</b>
<b>Net Change In Fund Balance</b>	<b>\$214,810</b>	<b>\$292,843</b>	<b>\$169,574</b>	<b>\$90,682</b>	<b>\$150,604</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$842			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$115,138	\$7,647	\$30,804
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$170,862	\$147,333	\$0	\$150,000	\$150,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,486,098	\$1,293,975	\$1,034,169	\$822,086	\$708,247
<b>Total Fund Balance (Deficit)</b>	<b>\$1,656,960</b>	<b>\$1,442,150</b>	<b>\$1,149,307</b>	<b>\$979,733</b>	<b>\$889,051</b>
<b>Debt Measures</b>					
Long-Term Debt	\$9,795,962	\$10,802,319	\$11,659,337	\$10,921,639	\$11,616,083
Annual Debt Service	\$476,243	\$567,174	\$501,633	\$393,819	\$326,043

MIDDLETOWN

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	47,325	47,749	47,697	48,383	48,030
School Enrollment (State Education Dept.)	5,297	5,385	5,340	5,275	5,199
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	8.0%	8.6%	8.9%	7.6%	5.3%
TANF Recipients (As a % of Population)	0.9%	1.0%	1.1%	1.0%	1.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,963,496,158	\$5,170,605,909	\$5,585,366,023	\$5,072,231,780	\$5,745,220,104
Equalized Mill Rate	20.51	19.59	17.07	18.69	15.75
Net Grand List	\$3,578,426,400	\$3,547,137,206	\$3,502,729,129	\$3,474,901,263	\$2,633,192,322
Mill Rate	26.10	26.40	25.50	25.50	31.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$101,814,000	\$101,269,000	\$95,330,000	\$94,820,000	\$90,512,000
Current Year Collection %	97.9%	97.9%	97.8%	97.4%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.9%	95.9%	95.8%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$93,366,000	\$94,362,000	\$89,733,000	\$88,788,000	\$83,244,000
Intergovernmental Revenues	\$35,880,000	\$31,675,000	\$32,211,000	\$37,046,000	\$55,133,000
Total Revenues	\$137,606,000	\$132,626,000	\$130,568,000	\$131,212,000	\$146,238,000
Total Transfers In From Other Funds	\$444,000	\$525,000	\$599,000	\$602,000	\$615,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$138,050,000</b>	<b>\$133,571,000</b>	<b>\$132,012,000</b>	<b>\$131,814,000</b>	<b>\$146,975,000</b>
Education Expenditures	\$76,965,000	\$73,414,000	\$72,244,000	\$73,443,000	\$89,694,000
Operating Expenditures	\$46,553,000	\$47,509,000	\$45,006,000	\$45,611,000	\$41,958,000
Total Expenditures	\$123,518,000	\$120,923,000	\$117,250,000	\$119,054,000	\$131,652,000
Total Transfers Out To Other Funds	\$13,121,000	\$13,161,000	\$14,652,000	\$15,836,000	\$14,720,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$136,639,000</b>	<b>\$134,084,000</b>	<b>\$131,902,000</b>	<b>\$134,890,000</b>	<b>\$146,372,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,411,000</b>	<b>(\$513,000)</b>	<b>\$110,000</b>	<b>(\$3,076,000)</b>	<b>\$603,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$2,111,000	\$2,108,000	\$1,435,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,649,000	\$2,675,000	\$1,920,000	\$2,429,000	\$3,715,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$14,209,000	\$12,772,000	\$11,929,000	\$11,313,000	\$13,776,000
<b>Total Fund Balance (Deficit)</b>	<b>\$16,858,000</b>	<b>\$15,447,000</b>	<b>\$15,960,000</b>	<b>\$15,850,000</b>	<b>\$18,926,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$61,770,000	\$71,855,000	\$73,021,000	\$73,845,000	\$84,039,000
Annual Debt Service	\$12,889,000	\$13,065,000	\$14,465,000	\$15,397,000	\$13,436,000

MILFORD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	52,981	52,675	52,759	56,424	55,907
School Enrollment (State Education Dept.)	6,908	7,024	7,167	7,304	7,372
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	7.4%	8.1%	9.2%	7.6%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,852,065,504	\$7,186,613,467	\$6,972,378,128	\$7,423,848,716	\$10,214,669,430
Equalized Mill Rate	22.75	21.37	21.08	19.96	14.00
Net Grand List	\$5,410,068,779	\$5,430,956,411	\$3,321,676,305	\$5,251,821,450	\$7,097,232,870
Mill Rate	28.89	28.44	27.50	28.23	31.77
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$155,888,000	\$153,575,000	\$146,988,000	\$148,212,000	\$142,991,000
Current Year Collection %	98.2%	98.2%	98.1%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.5%	94.6%	95.2%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$155,213,000	\$153,080,000	\$147,150,000	\$147,891,000	\$142,244,000
Intergovernmental Revenues	\$26,930,000	\$22,384,000	\$22,212,000	\$24,521,000	\$49,611,000
Total Revenues	\$192,599,000	\$186,446,000	\$175,643,000	\$179,512,000	\$202,351,000
Total Transfers In From Other Funds	\$596,000	\$456,000	\$545,000	\$0	\$1,000,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$202,663,000</b>	<b>\$186,902,000</b>	<b>\$192,373,000</b>	<b>\$179,534,000</b>	<b>\$203,351,000</b>
Education Expenditures	\$114,635,000	\$109,306,000	\$106,657,000	\$106,963,000	\$128,653,000
Operating Expenditures	\$78,186,000	\$71,500,000	\$69,794,000	\$69,808,000	\$70,423,000
Total Expenditures	\$192,821,000	\$180,806,000	\$176,451,000	\$176,771,000	\$199,076,000
Total Transfers Out To Other Funds	\$2,964,000	\$2,002,000	\$1,466,000	\$2,105,000	\$1,530,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$205,117,000</b>	<b>\$182,808,000</b>	<b>\$193,816,000</b>	<b>\$178,876,000</b>	<b>\$200,606,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$2,454,000)</b>	<b>\$4,094,000</b>	<b>(\$1,443,000)</b>	<b>\$658,000</b>	<b>\$2,745,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$21,000	\$438,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$3,341,000	\$3,176,000	\$2,633,000
Committed	\$1,212,000	\$2,699,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$4,198,000	\$7,545,000	\$2,000,000	\$3,750,000	\$1,750,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$15,638,000	\$12,841,000	\$12,462,000	\$12,320,000	\$14,205,000
<b>Total Fund Balance (Deficit)</b>	<b>\$21,069,000</b>	<b>\$23,523,000</b>	<b>\$17,803,000</b>	<b>\$19,246,000</b>	<b>\$18,588,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$136,103,000	\$130,576,000	\$126,455,000	\$76,366,000	\$69,203,000
Annual Debt Service	\$12,013,000	\$10,926,000	\$10,048,000	\$9,001,000	\$9,246,000

**MONROE**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,794	19,675	19,466	19,435	19,359
School Enrollment (State Education Dept.)	3,661	3,800	3,958	4,083	4,183
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.9%	7.6%	7.7%	7.0%	4.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,220,913,936	\$3,277,578,057	\$3,562,432,689	\$3,755,749,821	\$3,845,023,945
Equalized Mill Rate	20.40	19.62	17.53	16.15	14.98
Net Grand List	\$2,289,778,986	\$2,283,352,447	\$2,118,469,134	\$2,115,537,374	\$2,094,626,144
Mill Rate	28.79	28.26	29.50	28.68	27.42
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$65,702,612	\$64,320,324	\$62,457,178	\$60,656,250	\$57,583,056
Current Year Collection %	98.8%	98.5%	98.6%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.9%	98.1%	98.5%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,287,184	\$64,441,364	\$62,534,910	\$60,629,712	\$57,756,527
Intergovernmental Revenues	\$12,747,056	\$11,739,302	\$11,597,967	\$11,609,447	\$25,538,538
Total Revenues	\$80,259,000	\$77,483,724	\$75,549,157	\$74,119,204	\$86,029,299
Total Transfers In From Other Funds	\$162,379	\$98,371	\$49,339	\$982,331	\$123,682
<b>Total Revenues and Other Financing Sources</b>	<b>\$89,631,667</b>	<b>\$88,810,356</b>	<b>\$75,598,496</b>	<b>\$96,389,415</b>	<b>\$86,870,781</b>
Education Expenditures	\$56,657,002	\$55,364,249	\$53,939,216	\$51,546,173	\$64,456,492
Operating Expenditures	\$23,317,015	\$22,392,011	\$20,880,581	\$22,200,926	\$22,263,311
Total Expenditures	\$79,974,017	\$77,756,260	\$74,819,797	\$73,747,099	\$86,719,803
Total Transfers Out To Other Funds	\$285,996	\$120,926	\$615,700	\$948,411	\$429,726
<b>Total Expenditures and Other Financing Uses</b>	<b>\$89,342,315</b>	<b>\$88,983,104</b>	<b>\$75,435,497</b>	<b>\$95,316,510</b>	<b>\$87,149,529</b>
<b>Net Change In Fund Balance</b>	<b>\$289,352</b>	<b>(\$172,748)</b>	<b>\$162,999</b>	<b>\$1,072,905</b>	<b>(\$278,748)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$76,893	\$88,057			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,051,566	\$1,054,570	\$679,098
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$555,927	\$982,162	\$370,000	\$370,000	\$370,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,990,150	\$3,263,399	\$3,179,250	\$3,013,247	\$2,315,814
<b>Total Fund Balance (Deficit)</b>	<b>\$4,622,970</b>	<b>\$4,333,618</b>	<b>\$4,600,816</b>	<b>\$4,437,817</b>	<b>\$3,364,912</b>
<b>Debt Measures</b>					
Long-Term Debt	\$46,469,674	\$45,895,344	\$44,017,692	\$46,931,456	\$46,595,026
Annual Debt Service	\$5,132,059	\$5,281,764	\$5,016,381	\$5,789,808	\$5,543,136

**MONTVILLE**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,686	19,533	19,594	19,910	19,612
School Enrollment (State Education Dept.)	2,634	2,756	2,766	2,842	2,931
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	8.6%	8.7%	9.1%	7.3%	5.3%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.6%	0.5%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,002,452,063	\$2,100,781,524	\$2,036,255,401	\$2,202,457,900	\$2,113,241,213
Equalized Mill Rate	17.51	16.12	15.79	14.12	14.65
Net Grand List	\$1,519,656,255	\$1,504,954,214	\$1,501,524,675	\$1,483,030,532	\$1,468,838,595
Mill Rate	23.00	22.40	21.43	21.00	21.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$35,053,257	\$33,858,360	\$32,151,793	\$31,098,748	\$30,950,275
Current Year Collection %	94.4%	98.1%	98.2%	97.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	92.6%	96.0%	95.8%	95.3%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,987,794	\$34,028,260	\$32,768,842	\$31,316,231	\$31,312,764
Intergovernmental Revenues	\$21,184,224	\$20,724,108	\$20,243,386	\$18,820,066	\$21,898,983
Total Revenues	\$57,496,725	\$57,144,044	\$55,560,056	\$55,600,098	\$57,232,675
Total Transfers In From Other Funds	\$106,903	\$333,018	\$22,500	\$22,500	\$50,818
<b>Total Revenues and Other Financing Sources</b>	<b>\$57,625,057</b>	<b>\$57,740,688</b>	<b>\$66,491,514</b>	<b>\$55,622,598</b>	<b>\$60,583,993</b>
Education Expenditures	\$39,577,389	\$39,300,580	\$38,609,352	\$35,456,530	\$36,705,134
Operating Expenditures	\$18,173,279	\$19,425,690	\$19,007,884	\$23,290,204	\$22,031,990
Total Expenditures	\$57,750,668	\$58,726,270	\$57,617,236	\$58,746,734	\$58,737,124
Total Transfers Out To Other Funds	\$0	\$30,000	\$80,000	\$229,294	\$30,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,750,668</b>	<b>\$58,756,270</b>	<b>\$68,457,829</b>	<b>\$58,976,028</b>	<b>\$58,767,124</b>
<b>Net Change In Fund Balance</b>	<b>(\$125,611)</b>	<b>(\$1,015,582)</b>	<b>(\$1,966,315)</b>	<b>(\$3,353,430)</b>	<b>\$1,816,869</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$780,022	\$1,080,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$3,248,357	\$1,946,685	\$3,213,494
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,637,413	\$1,902,001	\$432,000	\$1,350,800	\$3,417,654
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,511,215	\$3,072,260	\$3,361,486	\$5,710,673	\$5,730,440
<b>Total Fund Balance (Deficit)</b>	<b>\$5,928,650</b>	<b>\$6,054,261</b>	<b>\$7,041,843</b>	<b>\$9,008,158</b>	<b>\$12,361,588</b>
<b>Debt Measures</b>					
Long-Term Debt	\$46,177,600	\$38,315,599	\$41,289,170	\$44,458,128	\$35,674,785
Annual Debt Service	\$4,166,665	\$4,718,493	\$4,865,597	\$5,044,891	\$3,978,148

MORRIS

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,356	2,373	2,390	2,341	2,329
School Enrollment (State Education Dept.)	356	352	359	368	386
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.7%	8.1%	8.5%	8.1%	5.3%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.3%	0.3%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$502,130,423	\$509,508,078	\$580,352,540	\$607,499,990	\$666,197,298
Equalized Mill Rate	14.56	14.17	12.25	11.72	10.62
Net Grand List	\$351,448,296	\$351,157,044	\$345,781,130	\$348,271,093	\$365,987,204
Mill Rate	20.83	20.60	20.60	20.60	20.67
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,311,252	\$7,221,123	\$7,110,867	\$7,119,934	\$7,073,357
Current Year Collection %	99.1%	99.0%	99.3%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.7%	99.0%	99.0%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,353,138	\$7,233,324	\$7,157,534	\$7,188,030	\$7,085,222
Intergovernmental Revenues	\$727,128	\$732,109	\$722,417	\$753,725	\$716,550
Total Revenues	\$8,270,527	\$8,183,907	\$8,098,106	\$8,150,173	\$8,094,488
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,270,527</b>	<b>\$8,183,907</b>	<b>\$8,098,106</b>	<b>\$8,150,173</b>	<b>\$8,094,488</b>
Education Expenditures	\$5,803,371	\$5,762,292	\$5,809,619	\$5,706,911	\$5,746,376
Operating Expenditures	\$2,249,121	\$2,138,099	\$2,057,011	\$2,323,467	\$2,053,748
Total Expenditures	\$8,052,492	\$7,900,391	\$7,866,630	\$8,030,378	\$7,800,124
Total Transfers Out To Other Funds	\$125,000	\$100,000	\$75,000	\$100,000	\$100,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,177,492</b>	<b>\$8,000,391</b>	<b>\$7,941,630</b>	<b>\$8,130,378</b>	<b>\$7,900,124</b>
<b>Net Change In Fund Balance</b>	<b>\$93,035</b>	<b>\$183,516</b>	<b>\$156,476</b>	<b>\$19,795</b>	<b>\$194,364</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$89,934
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$150,000	\$150,000	\$175,000	\$225,000	\$175,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,351,964	\$1,258,929	\$1,050,413	\$843,937	\$784,208
<b>Total Fund Balance (Deficit)</b>	<b>\$1,501,964</b>	<b>\$1,408,929</b>	<b>\$1,225,413</b>	<b>\$1,068,937</b>	<b>\$1,049,142</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,240,333	\$1,480,726	\$1,746,665	\$1,957,552	\$2,283,038
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**NAUGATUCK**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	31,774	31,810	31,880	32,019	31,931
School Enrollment (State Education Dept.)	4,754	4,855	5,105	5,050	5,132
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	10.1%	10.7%	11.5%	9.8%	6.9%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.9%	0.8%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,503,021,520	\$2,657,203,651	\$2,692,330,968	\$2,913,509,729	\$3,202,794,985
Equalized Mill Rate	26.61	24.31	23.51	21.74	18.84
Net Grand List	\$2,025,742,873	\$2,014,923,359	\$2,009,712,850	\$2,013,554,660	\$1,451,251,370
Mill Rate	32.81	32.02	31.52	31.52	41.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$66,594,092	\$64,609,812	\$63,291,382	\$63,348,046	\$60,340,080
Current Year Collection %	95.7%	95.8%	95.9%	95.5%	95.6%
Total Taxes Collected as a % of Total Outstanding	86.7%	87.3%	88.2%	88.6%	89.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$66,475,472	\$64,486,598	\$63,441,375	\$63,038,783	\$60,733,633
Intergovernmental Revenues	\$37,395,247	\$31,580,238	\$32,171,552	\$37,181,315	\$50,526,650
Total Revenues	\$111,502,134	\$104,071,405	\$103,132,862	\$108,126,932	\$119,679,465
Total Transfers In From Other Funds	\$97,603	\$0	\$0	\$481,545	\$32,028
<b>Total Revenues and Other Financing Sources</b>	<b>\$111,599,737</b>	<b>\$109,316,405</b>	<b>\$103,373,071</b>	<b>\$109,389,476</b>	<b>\$119,748,514</b>
Education Expenditures	\$62,380,519	\$55,962,948	\$56,650,313	\$62,215,605	\$73,739,126
Operating Expenditures	\$43,511,181	\$42,672,585	\$43,072,698	\$43,041,489	\$41,765,982
Total Expenditures	\$105,891,700	\$98,635,533	\$99,723,011	\$105,257,094	\$115,505,108
Total Transfers Out To Other Funds	\$4,720,707	\$7,339,619	\$3,173,285	\$3,645,561	\$4,352,393
<b>Total Expenditures and Other Financing Uses</b>	<b>\$110,612,407</b>	<b>\$108,500,152</b>	<b>\$102,896,296</b>	<b>\$108,902,655</b>	<b>\$119,857,501</b>
<b>Net Change In Fund Balance</b>	<b>\$987,330</b>	<b>\$816,253</b>	<b>\$476,775</b>	<b>\$486,821</b>	<b>(\$108,987)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$313,696	\$267,636
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$894,875	\$1,222,243	\$970,000	\$950,000	\$950,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$11,544,524	\$10,229,826	\$9,665,816	\$8,895,345	\$8,454,584
<b>Total Fund Balance (Deficit)</b>	<b>\$12,439,399</b>	<b>\$11,452,069</b>	<b>\$10,635,816</b>	<b>\$10,159,041</b>	<b>\$9,672,220</b>
<b>Debt Measures</b>					
Long-Term Debt	\$78,869,531	\$92,712,645	\$94,542,310	\$97,205,599	\$97,369,947
Annual Debt Service	\$8,623,006	\$7,453,333	\$10,122,433	\$10,020,957	\$10,348,435

**NEW BRITAIN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	73,153	73,261	73,253	70,548	70,486
School Enrollment (State Education Dept.)	11,012	10,871	10,874	10,815	10,985
Bond Rating (Moody's, as of July 1)	A2	A1	A1	A3	A3
Unemployment (Annual Average)	11.6%	12.3%	13.1%	12.0%	8.4%
TANF Recipients (As a % of Population)	3.7%	3.6%	3.5%	3.4%	3.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,797,502,495	\$4,012,522,055	\$4,136,232,104	\$4,266,713,050	\$4,617,766,549
Equalized Mill Rate	28.33	26.70	24.73	24.20	20.73
Net Grand List	\$2,920,843,957	\$2,912,982,773	\$2,920,850,373	\$2,943,290,463	\$2,089,371,947
Mill Rate	36.63	36.63	34.98	34.98	45.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$107,582,000	\$107,140,000	\$102,274,000	\$103,248,000	\$95,749,000
Current Year Collection %	96.0%	95.9%	96.1%	96.0%	95.7%
Total Taxes Collected as a % of Total Outstanding	89.1%	89.2%	89.6%	90.0%	89.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$110,013,000	\$106,904,000	\$103,052,000	\$104,141,000	\$95,447,000
Intergovernmental Revenues	\$106,402,000	\$92,313,000	\$94,014,000	\$106,705,000	\$138,925,000
Total Revenues	\$229,634,000	\$211,415,000	\$208,806,000	\$219,909,000	\$249,856,000
Total Transfers In From Other Funds	\$11,709,000	\$6,737,000	\$4,278,000	\$849,000	\$5,370,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$241,769,000</b>	<b>\$221,003,000</b>	<b>\$213,084,000</b>	<b>\$220,758,000</b>	<b>\$255,226,000</b>
Education Expenditures	\$132,786,000	\$118,812,000	\$120,254,000	\$129,357,000	\$160,456,000
Operating Expenditures	\$108,557,000	\$97,059,000	\$68,311,000	\$61,159,000	\$60,683,000
Total Expenditures	\$241,343,000	\$215,871,000	\$188,565,000	\$190,516,000	\$221,139,000
Total Transfers Out To Other Funds	\$273,000	\$217,000	\$25,507,000	\$33,367,000	\$31,804,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$241,616,000</b>	<b>\$217,992,000</b>	<b>\$214,072,000</b>	<b>\$223,883,000</b>	<b>\$252,943,000</b>
<b>Net Change In Fund Balance</b>	<b>\$153,000</b>	<b>\$3,011,000</b>	<b>(\$988,000)</b>	<b>(\$3,125,000)</b>	<b>\$2,283,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,372,000	\$2,803,000	\$3,661,000
Committed	\$0	\$5,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$41,000	\$379,000	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$12,159,000	\$11,663,000	\$7,655,000	\$7,212,000	\$9,749,000
<b>Total Fund Balance (Deficit)</b>	<b>\$12,200,000</b>	<b>\$12,047,000</b>	<b>\$9,027,000</b>	<b>\$10,015,000</b>	<b>\$13,410,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$225,411,000	\$198,146,000	\$177,837,000	\$181,939,000	\$183,790,000
Annual Debt Service	\$31,817,000	\$26,301,000	\$26,138,000	\$26,346,000	\$25,374,000

**NEW CANAAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	20,110	19,938	19,732	20,000	19,912
School Enrollment (State Education Dept.)	4,208	4,175	4,094	4,106	4,110
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.7%	6.1%	6.4%	5.9%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$10,871,994,421	\$10,795,708,737	\$11,631,228,943	\$12,598,242,853	\$13,048,972,888
Equalized Mill Rate	10.47	10.28	9.44	8.48	7.78
Net Grand List	\$8,200,262,034	\$8,165,273,370	\$8,141,691,460	\$7,048,694,152	\$6,958,845,074
Mill Rate	13.85	13.59	13.35	15.12	14.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$113,812,002	\$111,010,463	\$109,817,769	\$106,813,692	\$101,561,528
Current Year Collection %	99.5%	99.4%	99.2%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.5%	98.4%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$114,303,054	\$111,935,834	\$109,306,026	\$106,922,056	\$102,071,289
Intergovernmental Revenues	\$10,348,019	\$7,694,430	\$7,219,666	\$7,323,442	\$6,897,458
Total Revenues	\$129,853,184	\$125,014,216	\$121,036,644	\$119,235,356	\$116,169,511
Total Transfers In From Other Funds	\$381,558	\$0	\$0	\$2,700,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$138,365,946</b>	<b>\$143,087,415</b>	<b>\$147,159,461</b>	<b>\$194,314,792</b>	<b>\$116,669,511</b>
Education Expenditures	\$79,172,586	\$77,196,076	\$74,379,919	\$73,881,559	\$67,946,645
Operating Expenditures	\$49,325,523	\$48,041,052	\$44,341,101	\$45,959,765	\$47,688,900
Total Expenditures	\$128,498,109	\$125,237,128	\$118,721,020	\$119,841,324	\$115,635,545
Total Transfers Out To Other Funds	\$275,006	\$1,976,125	\$76,125	\$76,125	\$351,125
<b>Total Expenditures and Other Financing Uses</b>	<b>\$136,059,631</b>	<b>\$144,799,453</b>	<b>\$144,819,962</b>	<b>\$191,396,885</b>	<b>\$115,986,670</b>
<b>Net Change In Fund Balance</b>	<b>\$2,306,315</b>	<b>(\$1,712,038)</b>	<b>\$2,339,499</b>	<b>\$2,917,907</b>	<b>\$682,841</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$213,800	\$145,332			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$172,708	\$0	\$2,315,785	\$1,387,836	\$3,074,066
Committed	\$750,000	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$5,682,297	\$4,166,418	\$2,769,936	\$3,138,736	\$2,232,586
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,437,613	\$14,639,863	\$15,561,697	\$13,781,347	\$10,083,360
<b>Total Fund Balance (Deficit)</b>	<b>\$23,256,418</b>	<b>\$18,951,613</b>	<b>\$20,647,418</b>	<b>\$18,307,919</b>	<b>\$15,390,012</b>
<b>Debt Measures</b>					
Long-Term Debt	\$126,252,541	\$129,196,660	\$121,840,248	\$131,012,968	\$141,318,388
Annual Debt Service	\$12,927,969	\$12,756,239	\$13,080,289	\$12,660,976	\$13,177,740

**NEW FAIRFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	14,112	14,020	13,871	14,099	14,059
School Enrollment (State Education Dept.)	2,807	2,869	2,985	3,025	3,007
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.7%	7.3%	8.0%	7.2%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,439,853,272	\$2,394,629,950	\$2,522,788,136	\$2,817,408,878	\$2,849,406,053
Equalized Mill Rate	16.34	16.20	14.94	13.39	12.74
Net Grand List	\$1,684,115,996	\$1,675,283,055	\$1,838,553,506	\$1,834,311,569	\$1,827,611,183
Mill Rate	23.95	23.28	20.61	20.64	19.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,870,215	\$38,795,128	\$37,690,470	\$37,727,021	\$36,304,467
Current Year Collection %	99.2%	99.2%	99.2%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.8%	99.0%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$40,109,394	\$38,986,140	\$37,807,400	\$37,916,730	\$36,330,018
Intergovernmental Revenues	\$9,316,070	\$8,392,917	\$8,513,528	\$8,424,278	\$7,997,963
Total Revenues	\$51,999,749	\$49,794,050	\$47,914,872	\$48,169,746	\$46,346,189
Total Transfers In From Other Funds	\$0	\$1,000	\$80,410	\$6,430	\$23,302
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,999,749</b>	<b>\$49,795,050</b>	<b>\$47,995,282</b>	<b>\$48,176,176</b>	<b>\$46,369,491</b>
Education Expenditures	\$33,498,893	\$32,264,595	\$31,846,816	\$30,966,360	\$29,784,853
Operating Expenditures	\$18,695,029	\$16,939,708	\$15,258,121	\$15,191,926	\$14,996,736
Total Expenditures	\$52,193,922	\$49,204,303	\$47,104,937	\$46,158,286	\$44,781,589
Total Transfers Out To Other Funds	\$413,350	\$620,975	\$1,457,405	\$923,267	\$1,187,360
<b>Total Expenditures and Other Financing Uses</b>	<b>\$52,607,272</b>	<b>\$49,825,278</b>	<b>\$48,562,342</b>	<b>\$47,081,553</b>	<b>\$45,968,949</b>
<b>Net Change In Fund Balance</b>	<b>(\$607,523)</b>	<b>(\$30,228)</b>	<b>(\$567,060)</b>	<b>\$1,094,623</b>	<b>\$400,542</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$8,338	\$10,969			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$431,180	\$841,840	\$810,158
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$930,916	\$1,125,951	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,898,747	\$7,308,604	\$7,569,794	\$7,726,194	\$6,663,253
<b>Total Fund Balance (Deficit)</b>	<b>\$7,838,001</b>	<b>\$8,445,524</b>	<b>\$8,000,974</b>	<b>\$8,568,034</b>	<b>\$7,473,411</b>
<b>Debt Measures</b>					
Long-Term Debt	\$31,170,000	\$33,145,000	\$23,120,000	\$10,820,000	\$12,600,000
Annual Debt Service	\$3,065,804	\$2,831,994	\$2,487,391	\$2,363,575	\$2,458,985

**NEW HARTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	6,903	6,929	6,994	6,763	6,728
School Enrollment (State Education Dept.)	1,136	1,130	1,139	1,157	1,142
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	6.8%	7.4%	8.0%	7.1%	4.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$955,598,367	\$964,152,928	\$1,007,330,607	\$1,029,260,517	\$1,066,547,118
Equalized Mill Rate	17.99	17.52	16.58	16.41	15.15
Net Grand List	\$707,807,479	\$701,838,878	\$697,343,191	\$577,151,998	\$569,778,071
Mill Rate	24.20	24.00	23.90	29.00	28.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,191,649	\$16,890,187	\$16,700,494	\$16,885,851	\$16,158,191
Current Year Collection %	98.7%	98.6%	98.5%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.7%	97.5%	97.7%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$17,308,285	\$17,002,857	\$16,857,985	\$16,773,343	\$16,340,531
Intergovernmental Revenues	\$4,965,034	\$5,898,852	\$4,526,486	\$5,069,887	\$7,275,891
Total Revenues	\$22,604,284	\$23,148,847	\$21,731,738	\$22,150,237	\$24,253,987
Total Transfers In From Other Funds	\$0	\$957,942	\$81,500	\$340,884	\$130,643
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,604,284</b>	<b>\$27,700,789</b>	<b>\$30,713,238</b>	<b>\$22,929,121</b>	<b>\$24,384,630</b>
Education Expenditures	\$16,544,942	\$16,105,201	\$15,906,763	\$15,697,795	\$17,203,654
Operating Expenditures	\$5,289,576	\$5,878,601	\$5,407,135	\$6,237,918	\$6,207,210
Total Expenditures	\$21,834,518	\$21,983,802	\$21,313,898	\$21,935,713	\$23,410,864
Total Transfers Out To Other Funds	\$353,000	\$277,500	\$360,500	\$681,894	\$235,400
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,187,518</b>	<b>\$31,161,302</b>	<b>\$26,648,320</b>	<b>\$22,637,607</b>	<b>\$23,646,264</b>
<b>Net Change In Fund Balance</b>	<b>(\$39,125)</b>	<b>(\$3,460,513)</b>	<b>\$4,064,918</b>	<b>\$291,514</b>	<b>\$738,366</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$17,542	\$452,090	\$3,939,455	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$858,333	\$464,312	\$675,066	\$482,028	\$361,691
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,083,829	\$3,082,427	\$2,844,821	\$2,912,396	\$2,741,219
<b>Total Fund Balance (Deficit)</b>	<b>\$3,959,704</b>	<b>\$3,998,829</b>	<b>\$7,459,342</b>	<b>\$3,394,424</b>	<b>\$3,102,910</b>
<b>Debt Measures</b>					
Long-Term Debt	\$10,353,883	\$11,244,742	\$17,456,774	\$9,361,097	\$9,737,418
Annual Debt Service	\$833,961	\$944,170	\$735,821	\$749,772	\$817,610

**NEW HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	130,741	129,585	129,946	123,330	123,669
School Enrollment (State Education Dept.)	18,002	17,720	17,704	18,074	18,547
Bond Rating (Moody's, as of July 1)	A2	A1	A1	A3	A3
Unemployment (Annual Average)	12.1%	12.8%	13.1%	11.4%	8.4%
TANF Recipients (As a % of Population)	3.2%	3.3%	3.4%	3.6%	3.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,779,089,379	\$7,748,069,515	\$8,460,921,705	\$7,593,243,863	\$6,370,284,874
Equalized Mill Rate	33.46	28.30	24.36	26.87	29.18
Net Grand List	\$5,151,303,390	\$5,449,495,563	\$5,354,718,975	\$4,944,791,028	\$4,406,528,716
Mill Rate	43.90	43.90	42.21	42.21	42.21
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$226,835,431	\$219,290,220	\$206,066,188	\$204,055,698	\$185,890,697
Current Year Collection %	97.2%	97.5%	97.7%	97.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.1%	96.2%	96.3%	96.2%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$226,146,445	\$218,720,737	\$206,824,921	\$203,404,742	\$186,365,020
Intergovernmental Revenues	\$237,628,410	\$227,634,807	\$228,896,975	\$226,037,552	\$289,221,907
Total Revenues	\$500,541,567	\$485,922,103	\$477,894,161	\$469,079,142	\$516,854,707
Total Transfers In From Other Funds	\$0	\$4,356,227	\$0	\$0	\$6,000,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$506,753,660</b>	<b>\$510,297,642</b>	<b>\$481,669,161</b>	<b>\$473,554,722</b>	<b>\$522,854,707</b>
Education Expenditures	\$203,686,746	\$193,103,792	\$194,071,482	\$192,024,547	\$256,210,171
Operating Expenditures	\$308,747,435	\$297,842,321	\$285,362,287	\$281,012,644	\$265,858,828
Total Expenditures	\$512,434,181	\$490,946,113	\$479,433,769	\$473,037,191	\$522,068,999
Total Transfers Out To Other Funds	\$2,355,303	\$2,132,314	\$2,083,464	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$514,789,484</b>	<b>\$509,647,739</b>	<b>\$481,517,233</b>	<b>\$473,037,191</b>	<b>\$522,068,999</b>
<b>Net Change In Fund Balance</b>	<b>(\$8,035,824)</b>	<b>\$649,903</b>	<b>\$151,928</b>	<b>\$517,531</b>	<b>\$785,708</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$5,000,000	\$7,000,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$7,000,000	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,791,796	\$9,827,620	\$9,177,717	\$16,025,789	\$15,508,258
<b>Total Fund Balance (Deficit)</b>	<b>\$8,791,796</b>	<b>\$16,827,620</b>	<b>\$16,177,717</b>	<b>\$16,025,789</b>	<b>\$15,508,258</b>
<b>Debt Measures</b>					
Long-Term Debt	\$509,502,604	\$502,209,789	\$514,673,372	\$505,701,901	\$503,183,683
Annual Debt Service	\$65,158,164	\$64,951,701	\$63,714,395	\$63,817,389	\$62,703,859

**NEW LONDON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	27,707	27,569	27,643	26,184	25,891
School Enrollment (State Education Dept.)	3,509	3,555	3,468	3,506	3,381
Bond Rating (Moody's, as of July 1)					A1
Unemployment (Annual Average)	11.4%	11.2%	11.1%	9.6%	6.9%
TANF Recipients (As a % of Population)	2.5%	2.6%	2.9%	2.8%	3.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,994,278,344	\$2,104,151,971	\$2,347,432,933	\$2,177,713,082	\$2,410,966,668
Equalized Mill Rate	19.63	18.45	16.74	18.09	15.84
Net Grand List	\$1,560,289,376	\$1,540,355,202	\$1,545,631,295	\$1,272,114,660	\$1,260,882,564
Mill Rate	25.31	25.31	25.49	30.89	30.45
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,140,385	\$38,816,170	\$39,299,610	\$39,393,668	\$38,187,117
Current Year Collection %	98.1%	97.8%	98.0%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.6%	95.9%	95.8%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,049,980	\$38,739,813	\$39,338,106	\$39,603,264	\$38,090,479
Intergovernmental Revenues	\$38,557,674	\$35,205,329	\$34,147,546	\$38,619,961	\$48,716,788
Total Revenues	\$83,400,738	\$79,226,163	\$79,176,728	\$83,256,703	\$92,261,800
Total Transfers In From Other Funds	\$416,629	\$1,091,956	\$530,398	\$129,185	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$83,817,367</b>	<b>\$80,318,119</b>	<b>\$79,707,126</b>	<b>\$83,385,888</b>	<b>\$92,261,800</b>
Education Expenditures	\$43,863,439	\$39,588,608	\$39,208,343	\$42,649,594	\$52,721,171
Operating Expenditures	\$43,461,334	\$41,738,186	\$39,923,915	\$40,016,829	\$39,379,172
Total Expenditures	\$87,324,773	\$81,326,794	\$79,132,258	\$82,666,423	\$92,100,343
Total Transfers Out To Other Funds	\$213,153	\$317,104	\$379,401	\$777,106	\$3,402,477
<b>Total Expenditures and Other Financing Uses</b>	<b>\$87,537,926</b>	<b>\$81,643,898</b>	<b>\$79,511,659</b>	<b>\$83,443,529</b>	<b>\$95,502,820</b>
<b>Net Change In Fund Balance</b>	<b>(\$3,720,559)</b>	<b>(\$1,325,779)</b>	<b>\$195,467</b>	<b>(\$57,641)</b>	<b>(\$3,241,020)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$11,136	\$0	\$55,151
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$4,300	\$0	\$0	\$145,758
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,262,989	\$4,979,248	\$6,298,191	\$6,113,860	\$5,970,592
<b>Total Fund Balance (Deficit)</b>	<b>\$1,262,989</b>	<b>\$4,983,548</b>	<b>\$6,309,327</b>	<b>\$6,113,860</b>	<b>\$6,171,501</b>
<b>Debt Measures</b>					
Long-Term Debt	\$39,082,915	\$41,820,070	\$37,917,819	\$23,695,551	\$26,142,119
Annual Debt Service	\$5,602,372	\$5,119,394	\$4,422,533	\$3,622,534	\$3,721,467

**NEW MILFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	27,835	27,972	28,145	28,505	28,338
School Enrollment (State Education Dept.)	4,587	4,649	4,776	4,812	4,919
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.8%	7.1%	7.6%	7.1%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,088,829,950	\$4,366,729,431	\$4,399,655,945	\$4,922,456,357	\$5,123,703,742
Equalized Mill Rate	17.14	15.68	15.38	13.60	12.56
Net Grand List	\$2,861,601,385	\$3,046,266,025	\$3,035,802,015	\$3,027,471,610	\$3,021,273,470
Mill Rate	24.75	22.70	22.52	22.22	21.34
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$70,093,601	\$68,492,044	\$67,663,773	\$66,946,399	\$64,337,077
Current Year Collection %	98.1%	98.0%	98.0%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.6%	96.6%	96.7%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$70,524,083	\$69,341,204	\$68,199,386	\$67,789,789	\$65,193,083
Intergovernmental Revenues	\$22,747,545	\$21,043,666	\$19,563,915	\$21,327,588	\$35,086,420
Total Revenues	\$98,019,043	\$94,662,944	\$92,228,186	\$93,181,501	\$105,468,489
Total Transfers In From Other Funds	\$1,481,147	\$1,176,892	\$1,027,484	\$1,957,693	\$979,756
<b>Total Revenues and Other Financing Sources</b>	<b>\$99,984,863</b>	<b>\$96,121,379</b>	<b>\$93,532,949</b>	<b>\$110,362,795</b>	<b>\$106,771,603</b>
Education Expenditures	\$64,012,160	\$63,361,649	\$60,425,864	\$61,372,519	\$75,142,150
Operating Expenditures	\$34,828,243	\$30,991,116	\$30,956,663	\$30,802,727	\$31,339,821
Total Expenditures	\$98,840,403	\$94,352,765	\$91,382,527	\$92,175,246	\$106,481,971
Total Transfers Out To Other Funds	\$1,399,212	\$1,824,543	\$1,209,823	\$1,598,232	\$2,924,598
<b>Total Expenditures and Other Financing Uses</b>	<b>\$100,239,615</b>	<b>\$96,177,308</b>	<b>\$92,592,350</b>	<b>\$109,411,563</b>	<b>\$109,406,569</b>
<b>Net Change In Fund Balance</b>	<b>(\$254,752)</b>	<b>(\$55,929)</b>	<b>\$940,599</b>	<b>\$951,232</b>	<b>(\$2,634,966)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$34,105	\$36,034			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,693,723	\$1,923,264	\$896,274
Committed	\$179,109	\$995,250			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,441,711	\$1,031,485	\$1,318,851	\$1,242,788	\$3,333,030
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$11,898,850	\$11,861,567	\$10,702,392	\$9,608,315	\$7,357,734
<b>Total Fund Balance (Deficit)</b>	<b>\$13,553,775</b>	<b>\$13,924,336</b>	<b>\$13,714,966</b>	<b>\$12,774,367</b>	<b>\$11,587,038</b>
<b>Debt Measures</b>					
Long-Term Debt	\$28,433,571	\$32,642,564	\$32,968,419	\$36,925,655	\$39,183,815
Annual Debt Service	\$6,116,802	\$5,590,447	\$5,819,761	\$4,823,366	\$6,498,445

**NEWINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	30,602	30,586	30,599	29,818	29,699
School Enrollment (State Education Dept.)	4,477	4,501	4,504	4,525	4,553
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	7.1%	7.7%	8.3%	7.3%	4.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,880,511,002	\$4,073,474,409	\$3,955,308,064	\$4,076,961,126	\$4,219,375,008
Equalized Mill Rate	20.73	19.07	18.98	17.89	16.58
Net Grand List	\$2,678,772,631	\$2,663,897,188	\$2,645,387,187	\$2,633,316,889	\$2,590,248,718
Mill Rate	30.02	29.18	28.40	27.68	26.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$80,441,000	\$77,679,000	\$75,091,000	\$72,940,000	\$69,973,000
Current Year Collection %	98.9%	98.8%	99.1%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.1%	98.5%	98.3%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$80,895,000	\$77,704,000	\$75,594,000	\$73,276,000	\$70,359,000
Intergovernmental Revenues	\$27,134,000	\$22,272,000	\$22,932,000	\$21,903,000	\$35,474,000
Total Revenues	\$109,950,000	\$101,169,000	\$99,848,000	\$97,026,000	\$109,930,000
Total Transfers In From Other Funds	\$164,000	\$127,000	\$99,000	\$284,000	\$94,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$110,114,000</b>	<b>\$101,296,000</b>	<b>\$103,587,000</b>	<b>\$97,310,000</b>	<b>\$110,024,000</b>
Education Expenditures	\$68,303,000	\$64,499,000	\$63,212,000	\$60,397,000	\$73,635,000
Operating Expenditures	\$35,233,000	\$32,441,000	\$31,531,000	\$31,496,000	\$31,033,000
Total Expenditures	\$103,536,000	\$96,940,000	\$94,743,000	\$91,893,000	\$104,668,000
Total Transfers Out To Other Funds	\$4,958,000	\$5,026,000	\$4,321,000	\$4,370,000	\$4,418,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$108,494,000</b>	<b>\$101,966,000</b>	<b>\$102,635,000</b>	<b>\$96,263,000</b>	<b>\$109,086,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,620,000</b>	<b>(\$670,000)</b>	<b>\$952,000</b>	<b>\$1,047,000</b>	<b>\$938,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,745,000	\$1,947,000	\$1,572,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$4,174,000	\$3,891,000	\$2,000,000	\$2,000,000	\$2,000,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$14,419,000	\$13,082,000	\$13,898,000	\$12,744,000	\$12,072,000
<b>Total Fund Balance (Deficit)</b>	<b>\$18,593,000</b>	<b>\$16,973,000</b>	<b>\$17,643,000</b>	<b>\$16,691,000</b>	<b>\$15,644,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$14,586,000	\$13,938,000	\$15,774,000	\$17,162,000	\$19,108,000
Annual Debt Service	\$2,424,000	\$2,372,000	\$2,735,000	\$2,736,000	\$2,804,000

**NEWTOWN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	28,042	27,829	27,605	26,842	26,737
School Enrollment (State Education Dept.)	5,424	5,568	5,534	5,627	5,747
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.1%	6.5%	6.8%	6.4%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,662,225,678	\$4,779,608,801	\$5,018,212,097	\$5,610,981,061	\$5,802,328,236
Equalized Mill Rate	20.33	19.42	17.98	16.00	14.65
Net Grand List	\$3,924,457,541	\$3,908,204,114	\$3,911,851,782	\$3,912,973,983	\$3,041,888,360
Mill Rate	24.37	24.00	23.43	23.20	28.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$94,762,206	\$92,798,590	\$90,216,520	\$89,761,007	\$84,992,465
Current Year Collection %	99.0%	99.1%	99.2%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.3%	98.5%	98.5%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$94,848,822	\$92,855,249	\$90,659,137	\$90,141,582	\$85,409,590
Intergovernmental Revenues	\$14,748,930	\$12,282,389	\$11,984,235	\$13,238,745	\$24,452,450
Total Revenues	\$111,645,165	\$107,432,162	\$104,799,321	\$105,926,028	\$114,050,867
Total Transfers In From Other Funds	\$272,536	\$124,177	\$119,190	\$533,674	\$4,700,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$112,288,240</b>	<b>\$107,556,339</b>	<b>\$104,918,511</b>	<b>\$106,459,702</b>	<b>\$118,750,867</b>
Education Expenditures	\$74,459,845	\$72,045,166	\$69,998,613	\$70,846,082	\$79,232,308
Operating Expenditures	\$36,319,325	\$36,144,259	\$36,502,696	\$36,808,175	\$34,680,294
Total Expenditures	\$110,779,170	\$108,189,425	\$106,501,309	\$107,654,257	\$113,912,602
Total Transfers Out To Other Funds	\$487,946	\$455,000	\$430,130	\$317,000	\$165,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$111,267,116</b>	<b>\$108,644,425</b>	<b>\$106,931,439</b>	<b>\$107,971,257</b>	<b>\$114,077,602</b>
<b>Net Change In Fund Balance</b>	<b>\$1,021,124</b>	<b>(\$1,088,086)</b>	<b>(\$2,012,928)</b>	<b>(\$1,511,555)</b>	<b>\$4,673,265</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,354,552	\$1,634,009	\$2,341,582
Committed	\$0	\$760,701			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$810,891	\$0	\$1,000,000	\$2,000,000	\$2,619,306
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,379,750	\$7,408,816	\$6,903,051	\$7,636,522	\$7,821,198
<b>Total Fund Balance (Deficit)</b>	<b>\$9,190,641</b>	<b>\$8,169,517</b>	<b>\$9,257,603</b>	<b>\$11,270,531</b>	<b>\$12,782,086</b>
<b>Debt Measures</b>					
Long-Term Debt	\$85,277,396	\$80,794,898	\$74,527,177	\$73,259,419	\$71,760,665
Annual Debt Service	\$9,609,016	\$9,851,550	\$14,752,827	\$9,243,400	\$9,613,705

NORFOLK

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,685	1,698	1,711	1,658	1,647
School Enrollment (State Education Dept.)	228	247	253	259	266
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	6.6%	6.5%	7.5%	6.7%	4.1%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.5%	0.7%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$434,258,317	\$382,020,959	\$442,989,643	\$425,726,619	\$421,545,603
Equalized Mill Rate	14.31	16.29	13.55	14.07	13.94
Net Grand List	\$308,799,240	\$309,569,961	\$309,576,220	\$215,015,712	\$207,233,219
Mill Rate	20.11	20.16	19.42	27.82	28.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,213,689	\$6,222,549	\$6,003,951	\$5,988,759	\$5,877,688
Current Year Collection %	98.2%	98.5%	98.0%	97.9%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.5%	96.7%	96.9%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,237,766	\$6,271,475	\$6,094,812	\$5,962,229	\$6,024,753
Intergovernmental Revenues	\$972,549	\$911,307	\$836,224	\$1,015,625	\$1,641,612
Total Revenues	\$7,415,526	\$7,372,724	\$7,158,974	\$7,214,399	\$8,008,160
Total Transfers In From Other Funds	\$3,266	\$280,785	\$4,016	\$8,088	\$8,743
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,418,792</b>	<b>\$7,653,509</b>	<b>\$7,162,990</b>	<b>\$7,686,152</b>	<b>\$8,016,903</b>
Education Expenditures	\$4,437,501	\$4,414,170	\$4,117,544	\$4,071,838	\$4,548,555
Operating Expenditures	\$3,056,790	\$2,826,332	\$2,780,304	\$3,511,355	\$2,814,426
Total Expenditures	\$7,494,291	\$7,240,502	\$6,897,848	\$7,583,193	\$7,362,981
Total Transfers Out To Other Funds	\$104,775	\$80,040	\$167,268	\$163,762	\$159,112
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,599,066</b>	<b>\$7,320,542</b>	<b>\$7,065,116</b>	<b>\$7,746,955</b>	<b>\$7,522,093</b>
<b>Net Change In Fund Balance</b>	<b>(\$180,274)</b>	<b>\$332,967</b>	<b>\$97,874</b>	<b>(\$60,803)</b>	<b>\$494,810</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$400,000	\$300,000	\$300,000	\$250,000	\$232,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,187,792	\$1,468,066	\$1,135,099	\$1,087,225	\$1,166,028
<b>Total Fund Balance (Deficit)</b>	<b>\$1,587,792</b>	<b>\$1,768,066</b>	<b>\$1,435,099</b>	<b>\$1,337,225</b>	<b>\$1,398,028</b>
<b>Debt Measures</b>					
Long-Term Debt	\$2,601,353	\$2,507,935	\$2,879,695	\$2,971,206	\$1,331,595
Annual Debt Service	\$236,652	\$100,411	\$109,530	\$157,991	\$117,233

**NORTH BRANFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	14,379	14,383	14,399	14,387	14,374
School Enrollment (State Education Dept.)	2,278	2,360	2,433	2,499	2,531
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	7.0%	7.7%	8.0%	7.0%	4.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,790,264,873	\$1,917,957,235	\$1,863,009,222	\$1,983,467,813	\$1,979,674,513
Equalized Mill Rate	19.44	18.05	18.00	16.35	15.21
Net Grand List	\$1,252,555,301	\$1,296,741,514	\$1,295,267,782	\$1,284,274,455	\$1,266,262,435
Mill Rate	27.77	26.71	25.95	24.95	23.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,811,049	\$34,626,965	\$33,537,433	\$32,439,503	\$30,109,078
Current Year Collection %	98.3%	98.4%	98.7%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.2%	97.8%	97.4%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$36,908,932	\$35,743,842	\$35,037,180	\$33,325,925	\$31,157,035
Intergovernmental Revenues	\$12,310,884	\$10,622,684	\$10,535,580	\$11,618,690	\$18,384,827
Total Revenues	\$49,859,783	\$46,906,243	\$46,203,166	\$45,631,554	\$50,320,621
Total Transfers In From Other Funds	\$461,772	\$662,468	\$532,460	\$469,473	\$446,508
<b>Total Revenues and Other Financing Sources</b>	<b>\$50,712,905</b>	<b>\$47,905,570</b>	<b>\$47,000,363</b>	<b>\$46,366,027</b>	<b>\$51,078,502</b>
Education Expenditures	\$32,241,566	\$30,843,547	\$30,387,476	\$29,728,194	\$35,671,506
Operating Expenditures	\$17,770,038	\$16,990,414	\$16,442,704	\$15,277,113	\$14,239,635
Total Expenditures	\$50,011,604	\$47,833,961	\$46,830,180	\$45,005,307	\$49,911,141
Total Transfers Out To Other Funds	\$310,120	\$142,787	\$187,315	\$294,894	\$431,875
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,321,724</b>	<b>\$47,976,748</b>	<b>\$47,017,495</b>	<b>\$45,300,201</b>	<b>\$50,343,016</b>
<b>Net Change In Fund Balance</b>	<b>\$391,181</b>	<b>(\$71,178)</b>	<b>(\$17,132)</b>	<b>\$1,065,826</b>	<b>\$735,486</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$495	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$798,842	\$1,526,495	\$1,168,604
Committed	\$1,445,294	\$1,308,168			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$651,400	\$426,000	\$350,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$5,626,204	\$5,372,644	\$5,301,749	\$4,816,628	\$4,184,693
<b>Total Fund Balance (Deficit)</b>	<b>\$7,071,993</b>	<b>\$6,680,812</b>	<b>\$6,751,991</b>	<b>\$6,769,123</b>	<b>\$5,703,297</b>
<b>Debt Measures</b>					
Long-Term Debt	\$48,194,641	\$51,415,694	\$48,047,841	\$41,818,017	\$29,254,585
Annual Debt Service	\$5,449,371	\$4,885,851	\$4,717,918	\$4,004,248	\$3,174,713

**NORTH CANAAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,259	3,295	3,320	3,366	3,347
School Enrollment (State Education Dept.)	427	444	455	463	474
Bond Rating (Moody's, as of July 1)			A1	A3	A3
Unemployment (Annual Average)	8.2%	9.0%	9.0%	8.0%	5.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.5%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$380,117,948	\$468,661,522	\$521,255,306	\$522,658,314	\$544,916,147
Equalized Mill Rate	19.07	15.42	13.88	13.93	12.06
Net Grand List	\$345,140,940	\$344,699,240	\$345,345,110	\$345,720,170	\$250,455,340
Mill Rate	21.00	21.00	21.00	21.00	26.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,247,567	\$7,225,526	\$7,232,593	\$7,278,516	\$6,573,446
Current Year Collection %	97.1%	97.1%	97.1%	97.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	92.9%	93.3%	93.7%	94.4%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,328,797	\$7,317,211	\$7,274,482	\$7,220,165	\$6,574,491
Intergovernmental Revenues	\$2,769,732	\$2,729,132	\$3,087,488	\$3,128,668	\$4,106,173
Total Revenues	\$10,616,484	\$10,471,814	\$10,805,880	\$10,617,840	\$11,099,747
Total Transfers In From Other Funds	\$0	\$0	\$0	\$69,492	\$43,580
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,616,484</b>	<b>\$10,621,814</b>	<b>\$10,805,880</b>	<b>\$10,687,332</b>	<b>\$11,143,327</b>
Education Expenditures	\$8,163,226	\$8,183,328	\$7,902,846	\$7,734,833	\$8,227,379
Operating Expenditures	\$2,327,788	\$2,540,857	\$2,325,979	\$2,767,617	\$2,808,476
Total Expenditures	\$10,491,014	\$10,724,185	\$10,228,825	\$10,502,450	\$11,035,855
Total Transfers Out To Other Funds	\$127,500	\$133,210	\$278,429	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,618,514</b>	<b>\$10,857,395</b>	<b>\$10,507,254</b>	<b>\$10,502,450</b>	<b>\$11,035,855</b>
<b>Net Change In Fund Balance</b>	<b>(\$2,030)</b>	<b>(\$235,581)</b>	<b>\$298,626</b>	<b>\$184,882</b>	<b>\$107,472</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$43,939	\$63,889			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$49,000	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$799,909	\$781,989	\$1,032,459	\$782,833	\$597,951
<b>Total Fund Balance (Deficit)</b>	<b>\$843,848</b>	<b>\$845,878</b>	<b>\$1,081,459</b>	<b>\$782,833</b>	<b>\$597,951</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,846,660	\$1,845,124	\$1,885,186	\$2,034,521	\$1,945,400
Annual Debt Service	\$117,522	\$253,544	\$265,461	\$403,986	\$367,556

**NORTH HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	24,033	24,054	24,106	23,916	23,961
School Enrollment (State Education Dept.)	3,608	3,635	3,737	3,847	3,902
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	7.4%	8.0%	8.3%	6.8%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,934,550,279	\$4,165,595,867	\$4,264,040,807	\$4,673,548,530	\$4,101,886,907
Equalized Mill Rate	18.97	17.71	15.85	14.48	15.93
Net Grand List	\$2,826,410,341	\$2,828,768,705	\$2,883,416,131	\$2,887,883,952	\$2,582,090,377
Mill Rate	26.54	26.18	23.48	23.50	25.44
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$74,623,024	\$73,770,869	\$67,564,323	\$67,672,698	\$65,327,394
Current Year Collection %	98.4%	98.3%	98.8%	98.2%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.4%	96.8%	95.7%	95.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$74,561,137	\$73,908,177	\$68,165,768	\$68,084,739	\$66,035,552
Intergovernmental Revenues	\$10,631,965	\$8,729,212	\$8,802,832	\$9,138,538	\$8,098,936
Total Revenues	\$88,460,684	\$88,169,345	\$81,029,134	\$84,797,490	\$80,818,347
Total Transfers In From Other Funds	\$52,288	\$116,004	\$429,644	\$177,576	\$952,323
<b>Total Revenues and Other Financing Sources</b>	<b>\$88,571,665</b>	<b>\$88,285,349</b>	<b>\$87,525,424</b>	<b>\$84,975,066</b>	<b>\$81,770,670</b>
Education Expenditures	\$49,716,236	\$47,701,735	\$45,524,362	\$45,468,390	\$43,745,733
Operating Expenditures	\$39,456,019	\$39,085,619	\$37,283,500	\$38,067,532	\$36,996,759
Total Expenditures	\$89,172,255	\$86,787,354	\$82,807,862	\$83,535,922	\$80,742,492
Total Transfers Out To Other Funds	\$286,912	\$369,000	\$583,492	\$1,060,242	\$380,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$89,459,167</b>	<b>\$87,156,354</b>	<b>\$88,886,163</b>	<b>\$84,596,164</b>	<b>\$81,122,492</b>
<b>Net Change In Fund Balance</b>	<b>(\$887,502)</b>	<b>\$1,128,995</b>	<b>(\$1,360,739)</b>	<b>\$378,902</b>	<b>\$648,178</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$28,729	\$46,092			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,025,989	\$182,710	\$391,112
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$6,028,404	\$5,756,926	\$2,943,627	\$6,610,416	\$6,674,166
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$7,478,295	\$8,619,912	\$8,369,274	\$6,906,503	\$6,255,449
<b>Total Fund Balance (Deficit)</b>	<b>\$13,535,428</b>	<b>\$14,422,930</b>	<b>\$12,338,890</b>	<b>\$13,699,629</b>	<b>\$13,320,727</b>
<b>Debt Measures</b>					
Long-Term Debt	\$48,011,130	\$52,698,281	\$57,518,382	\$61,497,239	\$66,522,748
Annual Debt Service	\$6,810,334	\$6,971,369	\$7,200,174	\$7,739,178	\$5,744,928

**NORTH STONINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,303	5,287	5,298	5,272	5,233
School Enrollment (State Education Dept.)	811	813	816	806	823
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	7.3%	6.7%	7.5%	7.4%	4.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$773,412,110	\$832,305,656	\$845,341,288	\$953,246,635	\$918,071,623
Equalized Mill Rate	16.42	15.08	14.71	12.69	12.24
Net Grand List	\$625,589,856	\$620,469,730	\$623,094,839	\$619,415,323	\$601,033,363
Mill Rate	20.29	20.19	19.94	19.50	18.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,701,312	\$12,547,214	\$12,430,942	\$12,098,048	\$11,238,086
Current Year Collection %	97.5%	98.0%	97.8%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.2%	97.2%	97.1%	96.6%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,674,628	\$12,719,214	\$12,461,260	\$12,204,373	\$11,218,645
Intergovernmental Revenues	\$6,324,903	\$5,723,802	\$5,581,009	\$5,753,989	\$5,604,145
Total Revenues	\$19,461,754	\$18,879,639	\$18,473,700	\$18,357,548	\$17,310,481
Total Transfers In From Other Funds	\$185,525	\$0	\$0	\$314,390	\$89,441
<b>Total Revenues and Other Financing Sources</b>	<b>\$19,647,279</b>	<b>\$19,694,639</b>	<b>\$18,838,700</b>	<b>\$19,171,938</b>	<b>\$17,399,922</b>
Education Expenditures	\$13,260,002	\$11,853,078	\$11,909,344	\$11,613,316	\$11,524,609
Operating Expenditures	\$5,739,981	\$6,861,781	\$5,769,805	\$6,519,755	\$5,602,783
Total Expenditures	\$18,999,983	\$18,714,859	\$17,679,149	\$18,133,071	\$17,127,392
Total Transfers Out To Other Funds	\$1,489,004	\$950,004	\$784,191	\$883,245	\$289,708
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,488,987</b>	<b>\$19,664,863</b>	<b>\$18,463,340</b>	<b>\$19,016,316</b>	<b>\$17,417,100</b>
<b>Net Change In Fund Balance</b>	<b>(\$841,708)</b>	<b>\$29,776</b>	<b>\$375,360</b>	<b>\$155,622</b>	<b>(\$17,178)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$38,419	\$31,742	\$352,552	\$258,725	\$87,156
Committed	\$397,061	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$251,389	\$525,160	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$357,606	\$1,329,281	\$1,503,855	\$1,227,530	\$1,243,477
<b>Total Fund Balance (Deficit)</b>	<b>\$1,044,475</b>	<b>\$1,886,183</b>	<b>\$1,856,407</b>	<b>\$1,486,255</b>	<b>\$1,330,633</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,897,000	\$2,904,000	\$2,970,000	\$3,320,000	\$3,453,147
Annual Debt Service	\$1,086,089	\$1,868,549	\$1,225,758	\$737,353	\$765,325

NORWALK

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	87,190	86,460	85,653	83,802	83,185
School Enrollment (State Education Dept.)	11,227	11,159	10,942	10,806	10,608
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.0%	7.5%	7.8%	7.5%	4.7%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.8%	0.6%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$16,955,393,390	\$17,356,987,045	\$18,035,743,033	\$20,990,084,209	\$20,898,752,371
Equalized Mill Rate	15.45	14.80	13.62	11.27	10.81
Net Grand List	\$12,768,816,416	\$12,646,134,104	\$12,600,003,768	\$10,673,887,839	\$10,508,355,807
Mill Rate	20.74	20.52	19.78	22.48	21.66
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$261,927,248	\$256,900,612	\$245,698,355	\$236,583,751	\$225,887,723
Current Year Collection %	98.7%	98.4%	98.6%	98.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.7%	97.8%	97.4%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$261,268,852	\$255,380,363	\$246,960,127	\$236,316,680	\$229,072,804
Intergovernmental Revenues	\$35,204,996	\$30,083,768	\$29,162,693	\$30,386,367	\$28,626,555
Total Revenues	\$306,767,702	\$295,375,547	\$285,935,540	\$278,839,115	\$274,289,005
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$326,065,627</b>	<b>\$295,375,547</b>	<b>\$334,245,148</b>	<b>\$357,785,235</b>	<b>\$290,854,962</b>
Education Expenditures	\$173,117,163	\$164,604,885	\$161,411,159	\$160,083,564	\$153,675,894
Operating Expenditures	\$133,238,219	\$129,367,908	\$125,766,813	\$126,643,569	\$120,504,645
Total Expenditures	\$306,355,382	\$293,972,793	\$287,177,972	\$286,727,133	\$274,180,539
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$325,493,664</b>	<b>\$293,972,793</b>	<b>\$335,132,192</b>	<b>\$365,673,253</b>	<b>\$290,746,496</b>
<b>Net Change In Fund Balance</b>	<b>\$571,963</b>	<b>\$1,402,754</b>	<b>(\$887,044)</b>	<b>(\$7,888,018)</b>	<b>\$108,466</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$22,729	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$103,365	\$111,720	\$1,157,112
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,591,791	\$1,946,156	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$28,531,930	\$28,628,331	\$28,509,910	\$29,388,599	\$36,231,225
<b>Total Fund Balance (Deficit)</b>	<b>\$31,146,450</b>	<b>\$30,574,487</b>	<b>\$28,613,275</b>	<b>\$29,500,319</b>	<b>\$37,388,337</b>
<b>Debt Measures</b>					
Long-Term Debt	\$208,890,443	\$206,990,291	\$204,278,485	\$208,394,870	\$193,969,443
Annual Debt Service	\$26,423,151	\$25,302,990	\$26,912,791	\$25,985,019	\$23,677,530

NORWICH

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	40,502	40,408	40,605	36,639	36,388
School Enrollment (State Education Dept.)	5,381	5,396	5,451	5,578	5,591
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	9.4%	9.6%	9.9%	9.1%	6.3%
TANF Recipients (As a % of Population)	2.1%	2.2%	2.4%	2.3%	2.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,942,693,727	\$3,147,981,409	\$3,400,921,849	\$3,615,569,261	\$3,559,365,625
Equalized Mill Rate	20.09	18.11	16.22	15.02	14.61
Net Grand List	\$2,390,861,539	\$2,384,596,055	\$2,361,536,974	\$1,851,822,425	\$1,818,073,051
Mill Rate	25.12	24.40	23.84	29.66	28.93
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$59,108,000	\$57,006,000	\$55,162,000	\$54,309,000	\$52,005,000
Current Year Collection %	96.5%	96.1%	96.0%	95.8%	96.4%
Total Taxes Collected as a % of Total Outstanding	93.5%	92.9%	93.0%	93.2%	94.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$59,244,000	\$56,857,000	\$55,495,000	\$53,978,000	\$52,367,000
Intergovernmental Revenues	\$42,703,000	\$38,103,000	\$37,742,000	\$44,021,000	\$53,803,000
Total Revenues	\$105,596,000	\$99,336,000	\$97,645,000	\$100,989,000	\$110,164,000
Total Transfers In From Other Funds	\$7,222,000	\$8,091,000	\$6,976,000	\$7,321,000	\$7,408,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$112,818,000</b>	<b>\$108,231,000</b>	<b>\$108,986,000</b>	<b>\$108,310,000</b>	<b>\$117,572,000</b>
Education Expenditures	\$72,021,000	\$67,160,000	\$66,152,000	\$70,164,000	\$79,020,000
Operating Expenditures	\$38,287,000	\$37,811,000	\$35,801,000	\$36,572,000	\$36,547,000
Total Expenditures	\$110,308,000	\$104,971,000	\$101,953,000	\$106,736,000	\$115,567,000
Total Transfers Out To Other Funds	\$2,702,000	\$2,535,000	\$2,535,000	\$2,659,000	\$3,097,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$113,010,000</b>	<b>\$107,506,000</b>	<b>\$108,783,000</b>	<b>\$109,395,000</b>	<b>\$118,664,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$192,000)</b>	<b>\$725,000</b>	<b>\$203,000</b>	<b>(\$1,085,000)</b>	<b>(\$1,092,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$268,000	\$283,000	\$308,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$264,000	\$178,000	\$0	\$800,000	\$1,200,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$10,371,000	\$10,649,000	\$9,834,000	\$8,816,000	\$9,476,000
<b>Total Fund Balance (Deficit)</b>	<b>\$10,635,000</b>	<b>\$10,827,000</b>	<b>\$10,102,000</b>	<b>\$9,899,000</b>	<b>\$10,984,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$37,740,000	\$27,544,000	\$29,628,000	\$22,016,000	\$21,711,000
Annual Debt Service	\$4,990,000	\$4,772,000	\$4,243,000	\$4,034,000	\$4,698,000

OLD LYME

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,592	7,587	7,605	7,402	7,357
School Enrollment (State Education Dept.)	1,187	1,221	1,210	1,205	1,241
Bond Rating (Moody's, as of July 1)					Aa2
Unemployment (Annual Average)	6.5%	6.4%	7.0%	6.1%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,120,679,355	\$2,317,632,930	\$2,235,912,077	\$2,448,699,331	\$2,613,630,524
Equalized Mill Rate	14.13	12.74	13.09	11.63	10.38
Net Grand List	\$1,596,444,820	\$1,621,924,571	\$1,500,431,070	\$1,499,308,412	\$1,490,171,710
Mill Rate	18.80	18.60	19.50	19.00	18.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,967,309	\$29,520,967	\$29,261,335	\$28,487,539	\$27,117,511
Current Year Collection %	98.6%	98.7%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.6%	97.8%	97.8%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,236,684	\$29,646,878	\$29,413,714	\$28,548,210	\$27,142,753
Intergovernmental Revenues	\$1,162,359	\$1,149,521	\$835,405	\$1,033,506	\$998,215
Total Revenues	\$32,363,383	\$31,739,668	\$31,120,108	\$30,646,850	\$29,349,288
Total Transfers In From Other Funds	\$166,696	\$228,989	\$181,641	\$40,410	\$591,097
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,530,079</b>	<b>\$31,968,657</b>	<b>\$31,301,749</b>	<b>\$30,687,260</b>	<b>\$29,940,385</b>
Education Expenditures	\$23,285,508	\$22,632,353	\$22,467,474	\$22,326,280	\$21,593,555
Operating Expenditures	\$7,944,181	\$7,918,988	\$7,597,103	\$7,696,513	\$6,624,588
Total Expenditures	\$31,229,689	\$30,551,341	\$30,064,577	\$30,022,793	\$28,218,143
Total Transfers Out To Other Funds	\$595,000	\$620,473	\$618,040	\$1,195,476	\$705,543
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,824,689</b>	<b>\$31,171,814</b>	<b>\$30,682,617</b>	<b>\$31,218,269</b>	<b>\$28,923,686</b>
<b>Net Change In Fund Balance</b>	<b>\$705,390</b>	<b>\$796,843</b>	<b>\$619,132</b>	<b>(\$531,009)</b>	<b>\$1,016,699</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$47,467	\$145,838			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$267,980	\$439,825	\$543,760
Committed	\$274,846	\$350,833			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$50,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,916,275	\$4,036,527	\$3,468,375	\$2,677,398	\$3,240,461
<b>Total Fund Balance (Deficit)</b>	<b>\$5,238,588</b>	<b>\$4,533,198</b>	<b>\$3,736,355</b>	<b>\$3,117,223</b>	<b>\$3,834,221</b>
<b>Debt Measures</b>					
Long-Term Debt	\$36,388,755	\$26,736,314	\$16,271,894	\$17,205,818	\$14,074,850
Annual Debt Service	\$507,643	\$345,062	\$256,686	\$204,333	\$197,963

**OLD SAYBROOK**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	10,238	10,265	10,224	10,545	10,521
School Enrollment (State Education Dept.)	1,539	1,569	1,601	1,637	1,627
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.8%	7.4%	7.6%	6.2%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,026,981,891	\$3,173,317,525	\$3,638,339,563	\$3,416,096,296	\$3,486,106,583
Equalized Mill Rate	11.47	10.88	9.10	9.50	8.78
Net Grand List	\$2,481,624,770	\$2,477,571,742	\$2,540,876,784	\$1,944,268,970	\$1,930,821,781
Mill Rate	14.06	13.99	13.44	16.69	15.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,709,525	\$34,526,118	\$33,109,911	\$32,450,024	\$30,593,411
Current Year Collection %	99.4%	99.4%	99.4%	99.5%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.9%	99.1%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,871,775	\$34,600,130	\$33,230,226	\$32,720,681	\$30,823,441
Intergovernmental Revenues	\$3,610,035	\$2,804,695	\$2,689,870	\$2,730,064	\$6,744,506
Total Revenues	\$39,517,560	\$38,311,019	\$36,930,091	\$36,466,882	\$39,782,232
Total Transfers In From Other Funds	\$0	\$0	\$15,587	\$0	\$21,879
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,517,560</b>	<b>\$38,594,597</b>	<b>\$37,175,678</b>	<b>\$36,466,882</b>	<b>\$39,804,111</b>
Education Expenditures	\$24,144,507	\$22,975,131	\$22,057,089	\$21,424,705	\$24,270,424
Operating Expenditures	\$15,164,841	\$15,007,566	\$15,159,479	\$14,326,379	\$14,195,837
Total Expenditures	\$39,309,348	\$37,982,697	\$37,216,568	\$35,751,084	\$38,466,261
Total Transfers Out To Other Funds	\$309,000	\$155,000	\$147,524	\$359,000	\$510,427
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,618,348</b>	<b>\$38,137,697</b>	<b>\$37,364,092</b>	<b>\$36,110,084</b>	<b>\$38,976,688</b>
<b>Net Change In Fund Balance</b>	<b>(\$100,788)</b>	<b>\$456,900</b>	<b>(\$188,414)</b>	<b>\$356,798</b>	<b>\$827,423</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$61,387	\$171,613	\$0
Committed	\$0	\$8,400			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,567,898	\$2,660,286	\$2,100,885	\$2,179,073	\$1,993,888
<b>Total Fund Balance (Deficit)</b>	<b>\$2,567,898</b>	<b>\$2,668,686</b>	<b>\$2,162,272</b>	<b>\$2,350,686</b>	<b>\$1,993,888</b>
<b>Debt Measures</b>					
Long-Term Debt	\$19,245,000	\$21,035,000	\$22,975,000	\$24,820,000	\$23,620,000
Annual Debt Service	\$2,488,725	\$2,653,486	\$2,836,343	\$2,909,867	\$3,276,712

**ORANGE**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	13,935	13,933	13,968	13,772	13,781
School Enrollment (State Education Dept.)	2,507	2,509	2,516	2,521	2,538
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	6.2%	6.5%	6.6%	6.1%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,268,631,410	\$2,388,947,380	\$2,393,418,493	\$2,491,548,161	\$2,257,737,784
Equalized Mill Rate	23.26	21.34	20.66	19.46	20.93
Net Grand List	\$1,752,048,366	\$1,742,909,103	\$1,751,395,840	\$1,734,624,739	\$1,574,613,111
Mill Rate	30.20	28.30	28.30	27.94	29.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$52,769,717	\$50,970,656	\$49,448,245	\$48,482,713	\$47,246,688
Current Year Collection %	98.9%	99.1%	98.9%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.7%	98.9%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$52,873,997	\$51,074,882	\$49,345,622	\$48,475,543	\$47,338,858
Intergovernmental Revenues	\$4,104,403	\$3,244,842	\$3,132,553	\$3,608,336	\$7,983,622
Total Revenues	\$58,516,854	\$56,177,870	\$54,201,378	\$53,762,188	\$57,410,251
Total Transfers In From Other Funds	\$83,000	\$109,000	\$85,000	\$874,450	\$645,179
<b>Total Revenues and Other Financing Sources</b>	<b>\$62,368,903</b>	<b>\$56,395,819</b>	<b>\$65,383,084</b>	<b>\$54,636,638</b>	<b>\$58,055,430</b>
Education Expenditures	\$39,615,890	\$37,879,596	\$37,809,305	\$36,937,748	\$39,717,632
Operating Expenditures	\$18,862,905	\$19,058,477	\$17,944,049	\$19,106,816	\$18,066,695
Total Expenditures	\$58,478,795	\$56,938,073	\$55,753,354	\$56,044,564	\$57,784,327
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$55,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$62,165,843</b>	<b>\$56,938,073</b>	<b>\$66,777,045</b>	<b>\$56,044,564</b>	<b>\$57,839,327</b>
<b>Net Change In Fund Balance</b>	<b>\$203,060</b>	<b>(\$542,254)</b>	<b>(\$1,393,961)</b>	<b>(\$1,407,926)</b>	<b>\$216,103</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$22,377	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$613,333	\$1,160,964	\$1,474,021
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$463,446	\$1,017,138	\$0	\$975,000	\$810,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,731,743	\$5,997,368	\$7,387,488	\$7,258,818	\$8,518,687
<b>Total Fund Balance (Deficit)</b>	<b>\$7,217,566</b>	<b>\$7,014,506</b>	<b>\$8,000,821</b>	<b>\$9,394,782</b>	<b>\$10,802,708</b>
<b>Debt Measures</b>					
Long-Term Debt	\$42,393,943	\$37,870,223	\$40,824,421	\$43,837,762	\$44,177,308
Annual Debt Service	\$2,279,792	\$2,172,711	\$2,195,433	\$2,257,466	\$6,025,521

**OXFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	12,819	12,662	12,749	12,890	12,734
School Enrollment (State Education Dept.)	2,216	2,245	2,239	2,206	2,167
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.3%	6.8%	7.4%	6.7%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,995,523,927	\$2,090,210,295	\$2,061,759,240	\$2,122,957,162	\$2,130,026,619
Equalized Mill Rate	16.26	14.83	13.19	13.18	12.19
Net Grand List	\$1,396,510,989	\$1,468,375,572	\$1,406,036,705	\$1,366,395,125	\$1,333,743,065
Mill Rate	23.21	21.05	20.44	20.33	19.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$32,456,789	\$30,990,184	\$27,192,114	\$27,988,747	\$25,971,396
Current Year Collection %	98.1%	98.0%	97.9%	97.9%	97.3%
Total Taxes Collected as a % of Total Outstanding	88.2%	87.4%	85.6%	84.7%	83.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$32,541,059	\$30,850,616	\$29,026,537	\$27,949,703	\$26,190,671
Intergovernmental Revenues	\$8,938,426	\$7,659,463	\$7,927,245	\$9,400,486	\$14,719,709
Total Revenues	\$42,718,153	\$40,815,489	\$39,261,493	\$38,980,310	\$44,148,160
Total Transfers In From Other Funds	\$40,000	\$40,000	\$40,000	\$40,077	\$39,368
<b>Total Revenues and Other Financing Sources</b>	<b>\$42,758,153</b>	<b>\$40,855,489</b>	<b>\$40,901,493</b>	<b>\$39,020,387</b>	<b>\$44,187,528</b>
Education Expenditures	\$27,912,746	\$27,216,870	\$26,207,478	\$26,840,609	\$30,674,741
Operating Expenditures	\$13,212,315	\$13,487,336	\$13,068,290	\$11,947,877	\$13,209,408
Total Expenditures	\$41,125,061	\$40,704,206	\$39,275,768	\$38,788,486	\$43,884,149
Total Transfers Out To Other Funds	\$373,129	\$405,172	\$200,000	\$563,468	\$542,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$41,498,190</b>	<b>\$41,109,378</b>	<b>\$41,030,428</b>	<b>\$39,351,954</b>	<b>\$44,426,149</b>
<b>Net Change In Fund Balance</b>	<b>\$1,259,963</b>	<b>(\$253,889)</b>	<b>(\$205,743)</b>	<b>(\$331,567)</b>	<b>(\$238,621)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,727,663	\$3,467,700	\$3,721,589	\$3,927,332	\$4,258,889
<b>Total Fund Balance (Deficit)</b>	<b>\$4,727,663</b>	<b>\$3,467,700</b>	<b>\$3,721,589</b>	<b>\$3,927,332</b>	<b>\$4,258,889</b>
<b>Debt Measures</b>					
Long-Term Debt	\$27,816,662	\$29,279,791	\$29,931,000	\$31,384,000	\$15,742,000
Annual Debt Service	\$3,072,257	\$3,177,220	\$3,149,725	\$2,895,234	\$2,738,033

PLAINFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	15,267	15,369	15,428	15,442	15,430
School Enrollment (State Education Dept.)	2,474	2,507	2,573	2,543	2,587
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	10.6%	11.1%	11.7%	10.4%	7.3%
TANF Recipients (As a % of Population)	1.3%	1.2%	1.3%	1.1%	1.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,382,986,125	\$1,368,849,725	\$1,377,877,084	\$1,498,214,867	\$1,690,180,991
Equalized Mill Rate	15.46	14.91	14.60	13.47	11.62
Net Grand List	\$1,030,619,800	\$1,010,404,732	\$1,008,698,320	\$1,007,056,237	\$690,805,360
Mill Rate	20.79	20.19	19.94	19.94	28.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$21,383,467	\$20,407,365	\$20,116,296	\$20,173,681	\$19,639,216
Current Year Collection %	96.8%	96.5%	96.4%	96.3%	96.5%
Total Taxes Collected as a % of Total Outstanding	93.4%	92.6%	92.5%	92.8%	93.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$21,769,554	\$20,653,189	\$20,280,718	\$20,245,338	\$19,719,676
Intergovernmental Revenues	\$22,623,295	\$22,133,687	\$20,974,487	\$21,948,364	\$21,027,867
Total Revenues	\$47,856,935	\$44,594,066	\$44,570,590	\$44,662,423	\$43,984,903
Total Transfers In From Other Funds	\$0	\$0	\$0	\$10,342	\$10,082
<b>Total Revenues and Other Financing Sources</b>	<b>\$48,005,935</b>	<b>\$44,854,776</b>	<b>\$44,655,771</b>	<b>\$44,842,765</b>	<b>\$44,349,533</b>
Education Expenditures	\$35,711,515	\$34,521,797	\$35,255,529	\$31,742,982	\$33,802,453
Operating Expenditures	\$10,801,400	\$10,386,507	\$10,467,384	\$12,737,375	\$10,044,697
Total Expenditures	\$46,512,915	\$44,908,304	\$45,722,913	\$44,480,357	\$43,847,150
Total Transfers Out To Other Funds	\$29,230	\$15,583	\$19,933	\$0	\$777,464
<b>Total Expenditures and Other Financing Uses</b>	<b>\$46,542,145</b>	<b>\$44,923,887</b>	<b>\$45,742,846</b>	<b>\$44,480,357</b>	<b>\$44,624,614</b>
<b>Net Change In Fund Balance</b>	<b>\$1,463,790</b>	<b>(\$69,111)</b>	<b>(\$1,087,075)</b>	<b>\$362,408</b>	<b>(\$275,081)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$40,287	\$65,179			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$5,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$200,000	\$200,000	\$462,154	\$932,580	\$953,275
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,022,394	\$4,533,712	\$4,391,052	\$5,423,354	\$5,035,251
<b>Total Fund Balance (Deficit)</b>	<b>\$6,262,681</b>	<b>\$4,798,891</b>	<b>\$4,853,206</b>	<b>\$6,355,934</b>	<b>\$5,993,526</b>
<b>Debt Measures</b>					
Long-Term Debt	\$14,170,339	\$16,101,862	\$18,024,080	\$20,435,575	\$22,838,185
Annual Debt Service	\$2,726,756	\$3,094,407	\$3,151,563	\$3,147,442	\$3,182,454

PLAINVILLE

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	17,819	17,730	17,724	17,284	17,221
School Enrollment (State Education Dept.)	2,444	2,500	2,552	2,528	2,606
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	A1	A1
Unemployment (Annual Average)	8.1%	8.7%	9.9%	8.6%	5.8%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.4%	0.5%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,936,121,474	\$1,970,066,222	\$2,219,047,278	\$2,215,922,414	\$1,996,146,743
Equalized Mill Rate	20.93	19.72	16.45	16.42	17.52
Net Grand List	\$1,400,251,680	\$1,390,283,620	\$1,392,246,260	\$1,383,409,620	\$1,370,713,110
Mill Rate	28.98	28.01	26.33	26.24	25.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$40,514,611	\$38,841,741	\$36,514,008	\$36,386,181	\$34,971,092
Current Year Collection %	97.5%	97.8%	97.3%	97.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.8%	95.6%	94.7%	95.7%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$40,212,765	\$39,566,117	\$36,680,432	\$36,524,765	\$35,553,953
Intergovernmental Revenues	\$15,944,124	\$15,124,016	\$15,180,918	\$15,508,364	\$23,798,859
Total Revenues	\$57,075,385	\$55,606,826	\$52,756,921	\$53,189,882	\$61,099,968
Total Transfers In From Other Funds	\$292,462	\$315,864	\$929,789	\$632,868	\$840,684
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,317,130</b>	<b>\$59,679,847</b>	<b>\$53,686,710</b>	<b>\$53,822,750</b>	<b>\$61,940,652</b>
Education Expenditures	\$36,497,815	\$35,631,512	\$35,029,994	\$35,081,505	\$42,839,809
Operating Expenditures	\$19,526,761	\$18,441,919	\$18,459,271	\$18,307,442	\$18,114,669
Total Expenditures	\$56,024,576	\$54,073,431	\$53,489,265	\$53,388,947	\$60,954,478
Total Transfers Out To Other Funds	\$747,336	\$1,373,595	\$1,868,020	\$1,862,497	\$1,740,385
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,812,003</b>	<b>\$59,319,592</b>	<b>\$55,357,285</b>	<b>\$55,251,444</b>	<b>\$62,694,863</b>
<b>Net Change In Fund Balance</b>	<b>\$505,127</b>	<b>\$360,255</b>	<b>(\$1,670,575)</b>	<b>(\$1,428,694)</b>	<b>(\$754,211)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$131,039	\$10,246			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,584,049	\$1,757,813	\$1,864,642
Committed	\$171,312	\$171,012			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$829,164	\$1,017,759	\$0	\$1,200,000	\$1,300,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,970,390	\$2,397,761	\$1,481,702	\$1,778,513	\$3,000,378
<b>Total Fund Balance (Deficit)</b>	<b>\$4,101,905</b>	<b>\$3,596,778</b>	<b>\$3,065,751</b>	<b>\$4,736,326</b>	<b>\$6,165,020</b>
<b>Debt Measures</b>					
Long-Term Debt	\$60,379,701	\$64,503,526	\$56,553,624	\$41,881,634	\$42,335,178
Annual Debt Service	\$6,517,468	\$5,812,452	\$6,302,024	\$4,386,689	\$4,518,895

PLYMOUTH

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	12,089	12,169	12,246	12,014	11,969
School Enrollment (State Education Dept.)	1,820	1,908	1,943	1,995	2,027
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	9.5%	10.1%	11.3%	10.2%	6.6%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.7%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,075,877,169	\$1,142,032,033	\$1,153,756,485	\$1,207,994,972	\$1,160,098,464
Equalized Mill Rate	24.04	22.13	21.27	20.29	21.01
Net Grand List	\$823,527,223	\$821,931,703	\$817,521,852	\$816,222,133	\$807,896,670
Mill Rate	31.50	30.85	30.10	30.10	30.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,865,788	\$25,267,568	\$24,541,174	\$24,510,715	\$24,372,343
Current Year Collection %	95.9%	95.9%	96.5%	96.4%	95.9%
Total Taxes Collected as a % of Total Outstanding	89.5%	90.0%	91.8%	91.9%	92.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,774,406	\$24,976,767	\$24,634,459	\$24,683,591	\$24,300,101
Intergovernmental Revenues	\$13,940,909	\$13,200,523	\$13,272,340	\$13,112,367	\$16,520,480
Total Revenues	\$40,453,516	\$38,869,629	\$38,830,430	\$38,875,221	\$42,323,582
Total Transfers In From Other Funds	\$350,000	\$855,000	\$625,000	\$504,015	\$100,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$40,803,516</b>	<b>\$49,793,307</b>	<b>\$46,560,430</b>	<b>\$39,407,205</b>	<b>\$42,423,582</b>
Education Expenditures	\$25,174,301	\$24,167,940	\$24,102,428	\$23,635,456	\$26,958,853
Operating Expenditures	\$14,648,822	\$14,748,896	\$14,700,187	\$14,522,154	\$14,346,925
Total Expenditures	\$39,823,123	\$38,916,836	\$38,802,615	\$38,157,610	\$41,305,778
Total Transfers Out To Other Funds	\$817,315	\$633,000	\$535,700	\$792,792	\$1,139,530
<b>Total Expenditures and Other Financing Uses</b>	<b>\$40,640,438</b>	<b>\$49,618,514</b>	<b>\$46,346,867</b>	<b>\$38,950,402</b>	<b>\$42,445,308</b>
<b>Net Change In Fund Balance</b>	<b>\$163,078</b>	<b>\$174,793</b>	<b>\$213,563</b>	<b>\$456,803</b>	<b>(\$21,726)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$719,569	\$549,187	\$376,976
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,538,968	\$1,573,970	\$200,000	\$172,460	\$100,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,853,353	\$1,655,273	\$2,134,881	\$2,119,240	\$1,907,108
<b>Total Fund Balance (Deficit)</b>	<b>\$3,392,321</b>	<b>\$3,229,243</b>	<b>\$3,054,450</b>	<b>\$2,840,887</b>	<b>\$2,384,084</b>
<b>Debt Measures</b>					
Long-Term Debt	\$15,485,000	\$17,905,635	\$20,252,163	\$21,938,667	\$23,882,032
Annual Debt Service	\$3,146,549	\$3,231,093	\$4,042,910	\$2,896,935	\$2,959,601

POMFRET

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,217	4,236	4,265	4,186	4,168
School Enrollment (State Education Dept.)	693	745	772	781	779
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.6%	7.6%	9.0%	8.3%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.4%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$485,554,110	\$508,169,747	\$517,088,016	\$507,127,771	\$569,467,485
Equalized Mill Rate	16.27	14.93	13.77	14.02	12.01
Net Grand List	\$355,587,972	\$353,436,449	\$345,141,425	\$344,674,482	\$340,487,978
Mill Rate	22.26	21.55	20.59	20.59	20.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,899,074	\$7,584,867	\$7,119,003	\$7,110,926	\$6,838,766
Current Year Collection %	98.1%	98.4%	99.0%	98.8%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.9%	98.4%	98.2%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,895,000	\$7,588,642	\$7,177,071	\$7,141,279	\$6,864,971
Intergovernmental Revenues	\$4,495,615	\$4,336,298	\$4,381,438	\$4,513,223	\$4,281,438
Total Revenues	\$12,634,109	\$12,066,024	\$11,769,781	\$11,895,647	\$11,511,974
Total Transfers In From Other Funds	\$16,782	\$19,435	\$24,910	\$15,078	\$11,033
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,650,891</b>	<b>\$12,085,459</b>	<b>\$11,794,691</b>	<b>\$11,910,725</b>	<b>\$11,523,007</b>
Education Expenditures	\$10,355,646	\$10,042,111	\$9,835,342	\$9,678,397	\$9,293,307
Operating Expenditures	\$1,507,352	\$1,617,641	\$1,562,497	\$1,605,376	\$1,452,628
Total Expenditures	\$11,862,998	\$11,659,752	\$11,397,839	\$11,283,773	\$10,745,935
Total Transfers Out To Other Funds	\$701,100	\$581,996	\$701,620	\$752,600	\$788,419
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,564,098</b>	<b>\$12,241,748</b>	<b>\$12,099,459</b>	<b>\$12,036,373</b>	<b>\$11,534,354</b>
<b>Net Change In Fund Balance</b>	<b>\$86,793</b>	<b>(\$156,289)</b>	<b>(\$304,768)</b>	<b>(\$125,648)</b>	<b>(\$11,347)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$1,880			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$100,000	\$404,407	\$344,717
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$363,907	\$383,651	\$283,651	\$274,117	\$264,583
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$599,785	\$491,367	\$649,537	\$659,432	\$854,304
<b>Total Fund Balance (Deficit)</b>	<b>\$963,692</b>	<b>\$876,898</b>	<b>\$1,033,188</b>	<b>\$1,337,956</b>	<b>\$1,463,604</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,966,000	\$458,046	\$570,702	\$678,496	\$781,639
Annual Debt Service	\$549,503	\$178,127	\$136,971	\$136,970	\$130,659

**PORTLAND**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,472	9,530	9,522	9,577	9,551
School Enrollment (State Education Dept.)	1,420	1,444	1,471	1,464	1,451
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	7.2%	7.7%	8.1%	7.1%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,117,214,797	\$1,136,444,991	\$1,178,765,035	\$1,235,989,791	\$1,183,547,116
Equalized Mill Rate	21.62	20.85	19.51	18.32	18.91
Net Grand List	\$855,869,519	\$851,352,046	\$842,814,813	\$835,396,680	\$825,182,727
Mill Rate	28.15	27.80	27.24	26.99	26.99
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$24,154,606	\$23,691,034	\$23,001,025	\$22,639,587	\$22,386,692
Current Year Collection %	98.6%	98.3%	98.1%	97.7%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.4%	96.7%	96.4%	96.2%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$24,467,163	\$23,927,858	\$23,200,689	\$22,631,386	\$22,438,781
Intergovernmental Revenues	\$6,347,357	\$6,067,731	\$6,118,870	\$6,091,256	\$10,372,795
Total Revenues	\$32,127,450	\$30,875,614	\$29,964,504	\$29,466,703	\$33,600,058
Total Transfers In From Other Funds	\$35,900	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,163,350</b>	<b>\$30,875,614</b>	<b>\$29,964,504</b>	<b>\$29,466,703</b>	<b>\$33,690,058</b>
Education Expenditures	\$19,793,291	\$19,306,090	\$18,604,782	\$18,701,508	\$22,345,049
Operating Expenditures	\$10,530,835	\$10,394,728	\$9,806,195	\$10,045,991	\$9,796,329
Total Expenditures	\$30,324,126	\$29,700,818	\$28,410,977	\$28,747,499	\$32,141,378
Total Transfers Out To Other Funds	\$997,516	\$820,830	\$897,076	\$742,852	\$1,083,672
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,321,642</b>	<b>\$30,521,648</b>	<b>\$29,308,053</b>	<b>\$29,490,351</b>	<b>\$33,225,050</b>
<b>Net Change In Fund Balance</b>	<b>\$841,708</b>	<b>\$353,966</b>	<b>\$656,451</b>	<b>(\$23,648)</b>	<b>\$465,008</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$4,529	\$23,716	\$191,133
Committed	\$97,668	\$83,389			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$345,783	\$376,676	\$300,000	\$200,000	\$129,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,309,585	\$3,451,263	\$3,224,609	\$2,648,971	\$2,576,202
<b>Total Fund Balance (Deficit)</b>	<b>\$4,753,036</b>	<b>\$3,911,328</b>	<b>\$3,529,138</b>	<b>\$2,872,687</b>	<b>\$2,896,335</b>
<b>Debt Measures</b>					
Long-Term Debt	\$19,740,476	\$19,861,993	\$20,965,237	\$23,086,355	\$25,412,591
Annual Debt Service	\$2,688,267	\$2,683,890	\$2,947,682	\$3,238,353	\$3,338,025

**PRESTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,753	4,716	4,725	4,955	4,931
School Enrollment (State Education Dept.)	610	662	661	726	758
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	8.4%	7.9%	8.6%	6.9%	4.7%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.6%	0.4%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$556,056,278	\$587,108,055	\$618,471,910	\$630,196,911	\$650,284,639
Equalized Mill Rate	15.84	14.77	13.70	12.64	12.08
Net Grand List	\$451,688,224	\$449,648,242	\$445,915,217	\$441,044,838	\$294,990,129
Mill Rate	19.43	19.24	18.96	17.98	26.19
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,809,312	\$8,668,881	\$8,471,139	\$7,966,638	\$7,858,613
Current Year Collection %	98.0%	97.3%	97.0%	97.2%	97.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	96.6%	95.5%	96.2%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,968,685	\$8,910,743	\$8,436,068	\$8,024,920	\$7,857,058
Intergovernmental Revenues	\$5,603,798	\$5,164,392	\$5,132,122	\$5,753,500	\$5,558,142
Total Revenues	\$15,644,869	\$15,109,938	\$14,543,996	\$14,787,403	\$14,572,942
Total Transfers In From Other Funds	\$41,961	\$14	\$18	\$384	\$20
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,686,830</b>	<b>\$15,135,767</b>	<b>\$14,763,057</b>	<b>\$14,875,665</b>	<b>\$14,584,562</b>
Education Expenditures	\$11,166,085	\$10,843,392	\$10,865,208	\$11,137,380	\$10,547,934
Operating Expenditures	\$3,600,977	\$3,668,667	\$3,420,754	\$3,566,873	\$3,420,665
Total Expenditures	\$14,767,062	\$14,512,059	\$14,285,962	\$14,704,253	\$13,968,599
Total Transfers Out To Other Funds	\$163,141	\$573,717	\$517,112	\$329,739	\$297,928
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,930,203</b>	<b>\$15,085,776</b>	<b>\$14,803,074</b>	<b>\$15,033,992</b>	<b>\$14,266,527</b>
<b>Net Change In Fund Balance</b>	<b>\$756,627</b>	<b>\$49,991</b>	<b>(\$40,017)</b>	<b>(\$158,327)</b>	<b>\$318,035</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$930	\$930	\$354,380	\$344,977	\$539,960
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$297,300	\$325,202	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,264,131	\$1,479,602	\$1,401,363	\$1,450,782	\$1,414,126
<b>Total Fund Balance (Deficit)</b>	<b>\$2,562,361</b>	<b>\$1,805,734</b>	<b>\$1,755,743</b>	<b>\$1,795,759</b>	<b>\$1,954,086</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,668,766	\$4,322,127	\$4,926,140	\$5,047,691	\$5,563,038
Annual Debt Service	\$684,679	\$754,621	\$751,934	\$808,199	\$683,450

**PROSPECT**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,642	9,390	9,415	9,494	9,353
School Enrollment (State Education Dept.)	1,507	1,548	1,573	1,618	1,644
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	7.7%	8.2%	9.1%	7.8%	5.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,170,631,255	\$1,199,311,642	\$1,149,694,825	\$1,291,438,333	\$1,250,640,124
Equalized Mill Rate	17.90	17.26	17.53	15.47	15.38
Net Grand List	\$829,485,284	\$819,547,973	\$806,131,613	\$796,155,240	\$784,019,998
Mill Rate	25.20	25.26	25.00	25.00	24.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,950,481	\$20,696,927	\$20,155,933	\$19,977,382	\$19,236,927
Current Year Collection %	98.8%	98.8%	98.8%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.5%	97.2%	97.3%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$21,110,172	\$21,016,543	\$20,230,635	\$20,066,563	\$19,482,673
Intergovernmental Revenues	\$6,012,381	\$5,929,171	\$5,614,624	\$5,691,962	\$5,412,406
Total Revenues	\$27,509,182	\$27,455,577	\$26,275,258	\$26,185,187	\$25,610,842
Total Transfers In From Other Funds	\$214,764	\$221,736	\$115,014	\$112,751	\$113,924
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,723,946</b>	<b>\$28,215,153</b>	<b>\$26,637,004</b>	<b>\$26,297,938</b>	<b>\$25,788,150</b>
Education Expenditures	\$20,218,427	\$19,839,615	\$19,824,076	\$19,460,041	\$18,877,933
Operating Expenditures	\$7,684,046	\$8,072,269	\$6,882,300	\$7,039,069	\$6,845,217
Total Expenditures	\$27,902,473	\$27,911,884	\$26,706,376	\$26,499,110	\$25,723,150
Total Transfers Out To Other Funds	\$6,000	\$2,000	\$0	\$3,700	\$6,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,908,473</b>	<b>\$27,913,884</b>	<b>\$26,706,376</b>	<b>\$26,502,810</b>	<b>\$25,729,650</b>
<b>Net Change In Fund Balance</b>	<b>(\$184,527)</b>	<b>\$301,269</b>	<b>(\$69,372)</b>	<b>(\$204,872)</b>	<b>\$58,500</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$5,000	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$317,987	\$502,514	\$201,245	\$265,617	\$475,489
<b>Total Fund Balance (Deficit)</b>	<b>\$317,987</b>	<b>\$502,514</b>	<b>\$201,245</b>	<b>\$270,617</b>	<b>\$475,489</b>
<b>Debt Measures</b>					
Long-Term Debt	\$15,145,036	\$15,670,529	\$17,022,837	\$18,609,482	\$20,287,476
Annual Debt Service	\$547,844	\$593,981	\$599,696	\$788,767	\$870,060

**PUTNAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,491	9,562	9,602	9,307	9,307
School Enrollment (State Education Dept.)	1,257	1,282	1,240	1,238	1,299
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	9.3%	9.5%	10.0%	9.4%	6.8%
TANF Recipients (As a % of Population)	1.2%	1.3%	1.5%	1.8%	1.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$806,863,164	\$878,101,755	\$912,378,650	\$1,004,966,921	\$980,772,219
Equalized Mill Rate	10.72	9.90	9.45	8.29	7.95
Net Grand List	\$621,229,620	\$624,626,504	\$622,418,305	\$521,692,480	\$508,235,400
Mill Rate	13.94	13.94	13.94	15.89	15.22
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,650,051	\$8,691,451	\$8,619,513	\$8,334,607	\$7,793,283
Current Year Collection %	97.5%	97.3%	97.2%	97.2%	97.5%
Total Taxes Collected as a % of Total Outstanding	93.9%	93.9%	94.3%	95.0%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,669,054	\$8,773,866	\$8,645,573	\$8,382,136	\$7,875,971
Intergovernmental Revenues	\$11,189,842	\$10,594,761	\$9,510,876	\$10,092,248	\$14,240,612
Total Revenues	\$23,310,596	\$22,584,315	\$21,805,421	\$21,482,492	\$25,147,984
Total Transfers In From Other Funds	\$90,000	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$23,400,596</b>	<b>\$22,584,315</b>	<b>\$21,805,421</b>	<b>\$21,482,492</b>	<b>\$25,147,984</b>
Education Expenditures	\$18,099,219	\$17,752,764	\$16,450,589	\$16,790,824	\$20,967,049
Operating Expenditures	\$4,325,378	\$4,507,118	\$4,716,220	\$4,699,126	\$4,883,720
Total Expenditures	\$22,424,597	\$22,259,882	\$21,166,809	\$21,489,950	\$25,850,769
Total Transfers Out To Other Funds	\$211,495	\$100,000	\$583,436	\$751,393	\$128,790
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,636,092</b>	<b>\$22,359,882</b>	<b>\$21,750,245</b>	<b>\$22,241,343</b>	<b>\$25,979,559</b>
<b>Net Change In Fund Balance</b>	<b>\$764,504</b>	<b>\$224,433</b>	<b>\$55,176</b>	<b>(\$758,851)</b>	<b>(\$831,575)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$160,000	\$769,647
Committed	\$156,315	\$79,381			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,680,225	\$1,992,655	\$1,733,737	\$1,518,561	\$1,667,765
<b>Total Fund Balance (Deficit)</b>	<b>\$2,836,540</b>	<b>\$2,072,036</b>	<b>\$1,733,737</b>	<b>\$1,678,561</b>	<b>\$2,437,412</b>
<b>Debt Measures</b>					
Long-Term Debt	\$0	\$0	\$0	\$180,000	\$360,000
Annual Debt Service	\$0	\$5,325	\$184,752	\$192,600	\$200,790

**REDDING**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,299	9,250	9,174	8,836	8,798
School Enrollment (State Education Dept.)	1,726	1,727	1,752	1,792	1,809
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.0%	5.8%	6.0%	5.9%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,423,819,354	\$2,433,477,140	\$2,489,043,779	\$2,869,460,967	\$2,776,443,708
Equalized Mill Rate	18.17	18.13	16.90	14.23	12.89
Net Grand List	\$1,989,614,198	\$1,992,858,353	\$1,980,688,530	\$2,008,381,039	\$1,550,369,291
Mill Rate	22.79	22.22	21.80	21.00	22.74
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,044,397	\$44,117,180	\$42,068,864	\$40,826,213	\$35,780,495
Current Year Collection %	97.9%	97.3%	98.5%	98.8%	99.4%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.6%	97.5%	98.6%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$43,547,989	\$43,297,765	\$41,615,116	\$40,772,789	\$36,129,273
Intergovernmental Revenues	\$3,558,675	\$3,091,256	\$2,805,735	\$3,035,369	\$7,845,406
Total Revenues	\$48,441,769	\$47,713,943	\$45,810,093	\$45,293,790	\$45,695,825
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$48,447,630</b>	<b>\$48,265,522</b>	<b>\$45,810,093</b>	<b>\$45,293,790</b>	<b>\$46,045,752</b>
Education Expenditures	\$35,106,197	\$33,466,941	\$32,678,942	\$32,504,810	\$35,725,618
Operating Expenditures	\$12,485,084	\$11,860,359	\$11,580,020	\$11,093,518	\$11,218,654
Total Expenditures	\$47,591,281	\$45,327,300	\$44,258,962	\$43,598,328	\$46,944,272
Total Transfers Out To Other Funds	\$547,856	\$226,416	\$0	\$151,175	\$254,800
<b>Total Expenditures and Other Financing Uses</b>	<b>\$48,139,137</b>	<b>\$45,553,716</b>	<b>\$44,258,962</b>	<b>\$43,749,503</b>	<b>\$47,199,072</b>
<b>Net Change In Fund Balance</b>	<b>\$308,493</b>	<b>\$2,711,806</b>	<b>\$1,551,131</b>	<b>\$1,544,287</b>	<b>(\$1,153,320)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,661	\$1,157			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$4,701	\$156,162	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$73,685	\$72,146	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,439,022	\$6,132,572	\$3,489,368	\$1,786,776	\$398,651
<b>Total Fund Balance (Deficit)</b>	<b>\$6,514,368</b>	<b>\$6,205,875</b>	<b>\$3,494,069</b>	<b>\$1,942,938</b>	<b>\$398,651</b>
<b>Debt Measures</b>					
Long-Term Debt	\$29,500,035	\$31,119,318	\$22,149,259	\$24,257,388	\$26,768,120
Annual Debt Service	\$2,264,829	\$1,906,514	\$1,981,047	\$1,971,334	\$2,085,619

**RIDGEFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	25,045	24,885	24,652	24,228	24,011
School Enrollment (State Education Dept.)	5,370	5,457	5,477	5,587	5,573
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.6%	6.3%	6.2%	6.1%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,092,960,130	\$7,210,544,084	\$7,572,191,655	\$7,808,266,020	\$8,052,661,302
Equalized Mill Rate	15.98	15.45	14.37	13.76	12.94
Net Grand List	\$5,552,991,756	\$5,516,834,945	\$5,492,978,350	\$5,438,740,642	\$4,212,749,893
Mill Rate	20.61	20.40	20.00	19.91	24.87
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$113,330,243	\$111,397,853	\$108,814,208	\$107,467,697	\$104,203,399
Current Year Collection %	98.5%	98.6%	98.7%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.4%	96.9%	97.0%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$113,029,057	\$111,206,601	\$109,378,457	\$107,419,676	\$104,080,550
Intergovernmental Revenues	\$12,297,794	\$9,759,437	\$9,482,874	\$9,751,380	\$29,887,903
Total Revenues	\$137,971,648	\$128,725,423	\$126,600,605	\$124,842,865	\$142,818,165
Total Transfers In From Other Funds	\$0	\$0	\$209,940	\$241,940	\$22,940
<b>Total Revenues and Other Financing Sources</b>	<b>\$137,971,648</b>	<b>\$128,725,423</b>	<b>\$126,810,545</b>	<b>\$125,084,805</b>	<b>\$142,841,105</b>
Education Expenditures	\$87,248,296	\$83,395,812	\$82,939,471	\$80,923,133	\$98,454,741
Operating Expenditures	\$44,205,936	\$43,551,511	\$42,931,296	\$43,296,984	\$41,930,494
Total Expenditures	\$131,454,232	\$126,947,323	\$125,870,767	\$124,220,117	\$140,385,235
Total Transfers Out To Other Funds	\$1,168,820	\$1,159,171	\$1,241,036	\$1,179,902	\$1,790,776
<b>Total Expenditures and Other Financing Uses</b>	<b>\$132,623,052</b>	<b>\$128,106,494</b>	<b>\$127,111,803</b>	<b>\$125,400,019</b>	<b>\$142,176,011</b>
<b>Net Change In Fund Balance</b>	<b>\$5,348,596</b>	<b>\$618,929</b>	<b>(\$301,258)</b>	<b>(\$315,214)</b>	<b>\$665,094</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$419,421	\$762,120	\$799,156
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$4,116,077	\$1,226,175	\$450,000	\$1,000,000	\$1,200,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$11,507,184	\$9,048,490	\$8,417,747	\$7,826,306	\$7,904,484
<b>Total Fund Balance (Deficit)</b>	<b>\$15,623,261</b>	<b>\$10,274,665</b>	<b>\$9,287,168</b>	<b>\$9,588,426</b>	<b>\$9,903,640</b>
<b>Debt Measures</b>					
Long-Term Debt	\$89,939,924	\$100,410,956	\$104,472,743	\$114,637,537	\$125,102,361
Annual Debt Service	\$14,347,941	\$14,718,104	\$14,538,786	\$14,888,093	\$13,982,516

**ROCKY HILL**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,729	19,723	19,754	18,827	18,852
School Enrollment (State Education Dept.)	2,621	2,626	2,674	2,640	2,626
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.2%	6.9%	7.4%	6.7%	4.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,763,696,337	\$2,959,219,154	\$3,156,073,966	\$3,041,593,706	\$2,959,539,490
Equalized Mill Rate	19.11	17.66	15.93	16.04	15.79
Net Grand List	\$2,155,868,126	\$2,200,202,480	\$2,202,202,012	\$1,656,796,387	\$1,635,660,586
Mill Rate	24.50	23.80	22.90	29.20	28.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$52,823,294	\$52,249,228	\$50,276,269	\$48,792,629	\$46,723,104
Current Year Collection %	99.0%	99.0%	99.3%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.9%	98.9%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$53,019,340	\$52,381,560	\$50,445,629	\$48,912,057	\$46,816,288
Intergovernmental Revenues	\$9,149,211	\$7,432,129	\$7,203,662	\$7,917,555	\$16,123,098
Total Revenues	\$63,826,221	\$61,405,220	\$59,138,354	\$58,746,192	\$65,613,238
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$63,826,221</b>	<b>\$61,405,220</b>	<b>\$66,558,354</b>	<b>\$58,746,192</b>	<b>\$65,613,238</b>
Education Expenditures	\$32,952,537	\$30,865,280	\$30,266,724	\$29,424,694	\$36,640,268
Operating Expenditures	\$30,323,058	\$29,803,019	\$28,839,828	\$29,105,510	\$29,189,188
Total Expenditures	\$63,275,595	\$60,668,299	\$59,106,552	\$58,530,204	\$65,829,456
Total Transfers Out To Other Funds	\$497,548	\$506,348	\$330,000	\$199,641	\$380,381
<b>Total Expenditures and Other Financing Uses</b>	<b>\$63,773,143</b>	<b>\$61,174,647</b>	<b>\$66,753,046</b>	<b>\$58,729,845</b>	<b>\$66,209,837</b>
<b>Net Change In Fund Balance</b>	<b>\$53,078</b>	<b>\$230,573</b>	<b>(\$194,692)</b>	<b>\$16,347</b>	<b>(\$596,599)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$209,884	\$249,965	\$201,398
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$245,955	\$754,586	\$281,148	\$389,306	\$550,967
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,055,498	\$3,493,789	\$3,526,770	\$3,573,223	\$3,443,782
<b>Total Fund Balance (Deficit)</b>	<b>\$4,301,453</b>	<b>\$4,248,375</b>	<b>\$4,017,802</b>	<b>\$4,212,494</b>	<b>\$4,196,147</b>
<b>Debt Measures</b>					
Long-Term Debt	\$15,114,034	\$16,965,356	\$18,318,332	\$20,758,992	\$22,980,391
Annual Debt Service	\$2,385,319	\$2,363,467	\$2,895,090	\$2,866,997	\$2,956,827

**ROXBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,237	2,249	2,265	2,320	2,311
School Enrollment (State Education Dept.)	284	294	293	309	314
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.4%	5.4%	5.9%	5.7%	3.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,029,198,632	\$970,846,028	\$1,047,484,169	\$1,052,434,689	\$1,005,882,174
Equalized Mill Rate	8.62	8.71	7.65	7.61	7.83
Net Grand List	\$747,823,781	\$743,680,900	\$736,941,500	\$736,558,952	\$510,046,080
Mill Rate	11.90	11.40	10.90	10.90	15.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,866,630	\$8,458,503	\$8,008,794	\$8,011,843	\$7,876,644
Current Year Collection %	99.1%	98.9%	99.2%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	99.0%	99.1%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,905,085	\$8,429,475	\$8,062,329	\$8,035,728	\$7,879,965
Intergovernmental Revenues	\$214,250	\$196,556	\$156,248	\$371,018	\$381,443
Total Revenues	\$9,464,593	\$8,964,885	\$8,690,094	\$8,779,621	\$8,864,633
Total Transfers In From Other Funds	\$0	\$0	\$225,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,464,593</b>	<b>\$8,964,885</b>	<b>\$8,915,094</b>	<b>\$8,779,621</b>	<b>\$9,295,882</b>
Education Expenditures	\$6,557,435	\$6,219,646	\$6,082,441	\$6,068,964	\$5,647,247
Operating Expenditures	\$2,498,180	\$2,508,978	\$2,464,861	\$2,600,288	\$2,354,872
Total Expenditures	\$9,055,615	\$8,728,624	\$8,547,302	\$8,669,252	\$8,002,119
Total Transfers Out To Other Funds	\$438,897	\$375,497	\$525,112	\$562,600	\$1,186,249
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,494,512</b>	<b>\$9,104,121</b>	<b>\$9,072,414</b>	<b>\$9,231,852</b>	<b>\$9,188,368</b>
<b>Net Change In Fund Balance</b>	<b>(\$29,919)</b>	<b>(\$139,236)</b>	<b>(\$157,320)</b>	<b>(\$452,231)</b>	<b>\$107,514</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$67	\$23,961			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$86,903	\$46,636			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$127,383	\$255,607	\$293,200	\$437,548	\$394,848
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,372,119	\$1,290,187	\$1,415,966	\$1,428,938	\$1,923,869
<b>Total Fund Balance (Deficit)</b>	<b>\$1,586,472</b>	<b>\$1,616,391</b>	<b>\$1,709,166</b>	<b>\$1,866,486</b>	<b>\$2,318,717</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,222,993	\$536,233	\$714,359	\$887,810	\$1,050,349
Annual Debt Service	\$96,793	\$96,162	\$96,162	\$96,162	\$0

**SALEM**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	4,188	4,142	4,153	4,142	4,110
School Enrollment (State Education Dept.)	705	739	766	807	806
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	7.7%	7.2%	7.4%	6.4%	4.5%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.4%	0.5%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$557,332,251	\$546,700,093	\$546,970,134	\$600,991,342	\$607,833,016
Equalized Mill Rate	19.01	19.22	18.28	16.38	15.89
Net Grand List	\$429,139,917	\$429,139,917	\$429,812,328	\$428,044,592	\$425,027,813
Mill Rate	24.50	24.50	23.30	23.00	22.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,595,639	\$10,508,386	\$9,996,145	\$9,844,696	\$9,656,132
Current Year Collection %	98.1%	97.8%	97.8%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.3%	96.7%	97.0%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,573,859	\$10,524,871	\$10,030,564	\$9,768,438	\$9,671,109
Intergovernmental Revenues	\$4,093,867	\$3,699,162	\$3,918,843	\$4,180,093	\$5,340,959
Total Revenues	\$14,942,507	\$14,531,258	\$14,254,426	\$14,242,803	\$15,453,328
Total Transfers In From Other Funds	\$46,360	\$7,313	\$22,037	\$131,402	\$70,913
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,988,867</b>	<b>\$14,538,571</b>	<b>\$14,411,233</b>	<b>\$14,589,105</b>	<b>\$15,524,241</b>
Education Expenditures	\$10,625,583	\$10,454,834	\$9,988,643	\$10,628,419	\$11,578,692
Operating Expenditures	\$2,836,569	\$3,406,682	\$3,220,747	\$3,248,995	\$3,811,064
Total Expenditures	\$13,462,152	\$13,861,516	\$13,209,390	\$13,877,414	\$15,389,756
Total Transfers Out To Other Funds	\$1,462,058	\$809,026	\$692,443	\$1,360,912	\$20,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,924,210</b>	<b>\$14,670,542</b>	<b>\$13,901,833</b>	<b>\$15,238,326</b>	<b>\$15,409,756</b>
<b>Net Change In Fund Balance</b>	<b>\$64,657</b>	<b>(\$131,971)</b>	<b>\$509,400</b>	<b>(\$649,221)</b>	<b>\$114,485</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$26,894	\$23,467	\$24,081	\$24,955	\$276,503
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$44,363	\$64,788	\$0	\$0	\$535,826
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,342,442	\$1,260,787	\$1,459,808	\$953,691	\$1,516,456
<b>Total Fund Balance (Deficit)</b>	<b>\$1,413,699</b>	<b>\$1,349,042</b>	<b>\$1,483,889</b>	<b>\$978,646</b>	<b>\$2,328,785</b>
<b>Debt Measures</b>					
Long-Term Debt	\$855,673	\$922,488	\$1,404,699	\$1,987,540	\$1,600,000
Annual Debt Service	\$90,630	\$728,278	\$517,278	\$654,100	\$674,870

**SALISBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,701	3,720	3,735	3,986	3,958
School Enrollment (State Education Dept.)	385	395	405	427	418
Bond Rating (Moody's, as of July 1)			Aa2	A1	A1
Unemployment (Annual Average)	5.7%	6.3%	7.0%	6.0%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,628,238,829	\$1,520,975,298	\$1,611,125,732	\$1,769,985,006	\$1,785,473,033
Equalized Mill Rate	7.00	7.53	6.90	6.06	5.79
Net Grand List	\$1,139,574,180	\$1,205,403,378	\$1,194,147,558	\$1,178,824,998	\$1,159,590,102
Mill Rate	10.00	9.50	9.30	9.10	8.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,404,216	\$11,459,386	\$11,122,750	\$10,731,061	\$10,343,632
Current Year Collection %	99.3%	99.1%	98.9%	98.8%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.1%	97.8%	98.0%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,441,249	\$11,486,453	\$11,081,217	\$10,729,251	\$10,354,902
Intergovernmental Revenues	\$1,488,571	\$836,053	\$732,634	\$763,838	\$1,916,888
Total Revenues	\$13,772,590	\$13,069,748	\$12,526,977	\$12,190,299	\$13,151,781
Total Transfers In From Other Funds	\$23,919	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,796,509</b>	<b>\$13,069,748</b>	<b>\$12,526,977</b>	<b>\$12,190,299</b>	<b>\$13,151,781</b>
Education Expenditures	\$7,959,258	\$7,917,159	\$7,823,633	\$7,663,926	\$8,631,213
Operating Expenditures	\$4,888,684	\$4,534,162	\$4,131,251	\$4,189,726	\$3,971,974
Total Expenditures	\$12,847,942	\$12,451,321	\$11,954,884	\$11,853,652	\$12,603,187
Total Transfers Out To Other Funds	\$793,596	\$524,682	\$548,700	\$605,547	\$762,748
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,641,538</b>	<b>\$12,976,003</b>	<b>\$12,503,584</b>	<b>\$12,459,199</b>	<b>\$13,365,935</b>
<b>Net Change In Fund Balance</b>	<b>\$154,971</b>	<b>\$93,745</b>	<b>\$23,393</b>	<b>(\$268,900)</b>	<b>(\$214,154)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$80,340	\$109,582	\$182,444	\$156,317	\$214,840
Committed	\$49,974	\$19,975			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$243,856	\$354,463	\$49,157	\$209,736	\$318,459
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,407,387	\$1,142,566	\$1,301,240	\$1,143,395	\$1,245,049
<b>Total Fund Balance (Deficit)</b>	<b>\$1,781,557</b>	<b>\$1,626,586</b>	<b>\$1,532,841</b>	<b>\$1,509,448</b>	<b>\$1,778,348</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,646,440	\$5,074,579	\$6,186,487	\$6,491,502	\$2,874,377
Annual Debt Service	\$3,529,159	\$8,640,594	\$4,583,587	\$5,321,716	\$396,727

**SCOTLAND**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,710	1,722	1,732	1,721	1,722
School Enrollment (State Education Dept.)	228	236	248	271	265
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	5.1%	5.0%	5.6%	4.3%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$157,056,218	\$175,630,973	\$183,716,527	\$194,608,924	\$202,623,043
Equalized Mill Rate	24.70	20.88	18.15	17.42	15.97
Net Grand List	\$128,720,730	\$128,001,909	\$128,395,492	\$98,302,143	\$96,659,801
Mill Rate	30.07	28.60	26.00	34.25	33.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,879,540	\$3,667,342	\$3,334,871	\$3,390,512	\$3,236,510
Current Year Collection %	97.3%	98.1%	96.9%	96.4%	96.7%
Total Taxes Collected as a % of Total Outstanding	95.3%	96.1%	90.4%	90.4%	90.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,876,133	\$3,967,508	\$3,352,348	\$3,406,330	\$3,213,279
Intergovernmental Revenues	\$1,892,936	\$1,680,347	\$1,684,470	\$1,957,337	\$1,809,391
Total Revenues	\$5,865,842	\$5,892,120	\$5,130,628	\$5,502,735	\$5,221,284
Total Transfers In From Other Funds	\$11,123	\$11,049	\$3,200	\$0	\$2,618
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,876,965</b>	<b>\$5,903,169</b>	<b>\$5,133,828</b>	<b>\$5,502,735</b>	<b>\$5,223,902</b>
Education Expenditures	\$4,545,284	\$4,106,792	\$3,850,301	\$4,237,439	\$3,973,587
Operating Expenditures	\$1,363,677	\$1,418,282	\$1,355,168	\$1,356,947	\$1,292,684
Total Expenditures	\$5,908,961	\$5,525,074	\$5,205,469	\$5,594,386	\$5,266,271
Total Transfers Out To Other Funds	\$23,000	\$179,000	\$77,625	\$25,547	\$32,910
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,931,961</b>	<b>\$5,704,074</b>	<b>\$5,283,094</b>	<b>\$5,619,933</b>	<b>\$5,299,181</b>
<b>Net Change In Fund Balance</b>	<b>(\$54,996)</b>	<b>\$199,095</b>	<b>(\$149,266)</b>	<b>(\$117,198)</b>	<b>(\$75,279)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$70,000	\$85,296	\$264,134
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$41,615	\$204,627	\$86,230	\$90,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$701,893	\$715,274	\$283,167	\$535,534	\$470,124
<b>Total Fund Balance (Deficit)</b>	<b>\$701,893</b>	<b>\$756,889</b>	<b>\$557,794</b>	<b>\$707,060</b>	<b>\$824,258</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,438,000	\$3,675,000	\$2,670,000	\$4,815,000	\$8,035,000
Annual Debt Service	\$394,357	\$474,709	\$479,926	\$5,349,930	\$3,834,341

**SEYMOUR**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	16,561	16,514	16,556	16,320	16,251
School Enrollment (State Education Dept.)	2,411	2,504	2,523	2,569	2,554
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	8.1%	8.7%	9.4%	8.2%	5.7%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.4%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,787,642,556	\$1,878,591,320	\$1,936,954,352	\$2,121,453,505	\$2,115,320,761
Equalized Mill Rate	21.38	19.51	18.12	16.46	15.85
Net Grand List	\$1,382,589,920	\$1,373,274,855	\$1,364,236,625	\$1,374,262,705	\$1,339,056,092
Mill Rate	27.62	26.78	25.80	25.52	25.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,213,590	\$36,643,424	\$35,092,415	\$34,909,539	\$33,537,238
Current Year Collection %	97.8%	98.1%	98.0%	97.9%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.5%	95.7%	96.2%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$38,472,193	\$36,910,091	\$35,459,287	\$35,225,188	\$34,139,861
Intergovernmental Revenues	\$14,272,163	\$11,798,457	\$10,663,686	\$12,679,117	\$22,355,393
Total Revenues	\$54,222,888	\$50,058,897	\$47,388,875	\$49,307,382	\$58,459,559
Total Transfers In From Other Funds	\$59,847	\$0	\$393,106	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$57,695,247</b>	<b>\$63,180,886</b>	<b>\$47,781,981</b>	<b>\$49,307,382</b>	<b>\$58,459,559</b>
Education Expenditures	\$32,887,244	\$30,179,163	\$28,397,600	\$30,293,597	\$38,297,938
Operating Expenditures	\$19,903,511	\$19,117,289	\$18,509,116	\$19,317,158	\$19,167,705
Total Expenditures	\$52,790,755	\$49,296,452	\$46,906,716	\$49,610,755	\$57,465,643
Total Transfers Out To Other Funds	\$712,408	\$812,549	\$828,130	\$779,342	\$828,461
<b>Total Expenditures and Other Financing Uses</b>	<b>\$56,863,023</b>	<b>\$63,349,359</b>	<b>\$47,734,846</b>	<b>\$50,390,097</b>	<b>\$58,294,104</b>
<b>Net Change In Fund Balance</b>	<b>\$832,224</b>	<b>(\$168,473)</b>	<b>\$47,135</b>	<b>(\$1,082,715)</b>	<b>\$165,455</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$530,213			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$868,948	\$1,138,589	\$544,319
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$434,196	\$520,594	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,977,834	\$2,528,999	\$2,879,331	\$2,562,555	\$4,239,540
<b>Total Fund Balance (Deficit)</b>	<b>\$4,412,030</b>	<b>\$3,579,806</b>	<b>\$3,748,279</b>	<b>\$3,701,144</b>	<b>\$4,783,859</b>
<b>Debt Measures</b>					
Long-Term Debt	\$39,345,000	\$36,130,894	\$33,437,850	\$36,345,911	\$39,160,304
Annual Debt Service	\$4,274,452	\$4,165,035	\$4,500,659	\$4,787,112	\$4,809,037

**SHARON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,747	2,766	2,774	3,029	3,014
School Enrollment (State Education Dept.)	261	287	293	300	327
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	5.8%	6.3%	6.5%	5.6%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,109,074,374	\$969,416,426	\$1,196,530,603	\$1,158,625,132	\$1,121,755,517
Equalized Mill Rate	8.64	9.45	7.22	7.20	7.22
Net Grand List	\$843,796,767	\$839,977,000	\$837,360,422	\$557,945,442	\$540,614,695
Mill Rate	11.35	10.90	10.35	14.90	14.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,583,631	\$9,165,538	\$8,636,870	\$8,339,055	\$8,094,156
Current Year Collection %	97.9%	97.8%	98.1%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.0%	95.7%	95.3%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,638,534	\$9,144,398	\$8,757,057	\$8,380,575	\$8,068,621
Intergovernmental Revenues	\$533,379	\$524,413	\$475,829	\$586,327	\$1,357,339
Total Revenues	\$10,514,774	\$10,009,963	\$9,669,326	\$9,296,698	\$9,906,117
Total Transfers In From Other Funds	\$41,160	\$36,450	\$8,776	\$114,100	\$9,200
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,555,934</b>	<b>\$10,046,413</b>	<b>\$9,678,102</b>	<b>\$9,410,798</b>	<b>\$9,915,317</b>
Education Expenditures	\$6,656,208	\$6,438,520	\$6,469,252	\$6,391,573	\$6,858,345
Operating Expenditures	\$3,188,993	\$3,216,171	\$2,975,033	\$3,172,591	\$2,853,601
Total Expenditures	\$9,845,201	\$9,654,691	\$9,444,285	\$9,564,164	\$9,711,946
Total Transfers Out To Other Funds	\$219,236	\$258,069	\$303,163	\$252,067	\$238,951
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,064,437</b>	<b>\$9,912,760</b>	<b>\$9,747,448</b>	<b>\$9,816,231</b>	<b>\$9,950,897</b>
<b>Net Change In Fund Balance</b>	<b>\$491,497</b>	<b>\$133,653</b>	<b>(\$69,346)</b>	<b>(\$405,433)</b>	<b>(\$35,580)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$63,723	\$102,417	\$151,824
Committed	\$132,763	\$136,352			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,936	\$0	\$50,000	\$50,000	\$50,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,784,362	\$1,291,212	\$1,102,318	\$1,132,970	\$1,488,996
<b>Total Fund Balance (Deficit)</b>	<b>\$1,919,061</b>	<b>\$1,427,564</b>	<b>\$1,216,041</b>	<b>\$1,285,387</b>	<b>\$1,690,820</b>
<b>Debt Measures</b>					
Long-Term Debt	\$8,568,474	\$1,605,013	\$1,933,252	\$2,235,596	\$2,511,474
Annual Debt Service	\$476,129	\$493,824	\$305,034	\$288,442	\$299,192

**SHELTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	40,261	39,954	39,580	40,305	39,991
School Enrollment (State Education Dept.)	5,368	5,396	5,548	5,646	5,713
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	7.4%	8.0%	8.3%	7.3%	5.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,465,685,754	\$6,817,934,005	\$6,983,737,203	\$7,412,846,768	\$7,095,358,371
Equalized Mill Rate	15.09	14.19	13.73	12.68	11.63
Net Grand List	\$5,242,912,390	\$5,198,299,410	\$5,145,587,660	\$5,037,001,790	\$4,926,889,520
Mill Rate	18.57	18.61	18.61	18.61	17.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$97,544,404	\$96,776,036	\$95,890,002	\$94,022,020	\$82,516,225
Current Year Collection %	98.9%	98.9%	98.7%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.9%	98.3%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$97,299,584	\$97,607,161	\$95,334,065	\$94,018,435	\$86,879,545
Intergovernmental Revenues	\$15,116,799	\$11,947,574	\$12,807,618	\$12,843,959	\$31,862,190
Total Revenues	\$116,364,658	\$113,483,225	\$111,694,031	\$110,671,832	\$124,973,147
Total Transfers In From Other Funds	\$608,571	\$597,500	\$738,541	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$117,050,754</b>	<b>\$114,080,725</b>	<b>\$112,432,572</b>	<b>\$110,671,832</b>	<b>\$124,973,147</b>
Education Expenditures	\$71,812,630	\$67,380,683	\$68,185,134	\$69,732,133	\$85,504,187
Operating Expenditures	\$42,185,546	\$41,996,107	\$42,206,848	\$43,404,193	\$38,972,238
Total Expenditures	\$113,998,176	\$109,376,790	\$110,391,982	\$113,136,326	\$124,476,425
Total Transfers Out To Other Funds	\$1,466,019	\$1,611,286	\$1,023,031	\$246,291	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$115,464,195</b>	<b>\$110,988,076</b>	<b>\$111,415,013</b>	<b>\$113,382,617</b>	<b>\$124,476,425</b>
<b>Net Change In Fund Balance</b>	<b>\$1,586,559</b>	<b>\$3,092,649</b>	<b>\$1,017,559</b>	<b>(\$2,710,785)</b>	<b>\$496,722</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$63,293	\$63,293			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$538,629	\$284,242	\$1,310,903
Committed	\$5,397,184	\$6,063,028			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$212,000	\$212,000	\$4,393,096	\$3,295,734	\$2,880,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,262,553	\$6,010,150	\$4,324,097	\$4,658,287	\$6,758,145
<b>Total Fund Balance (Deficit)</b>	<b>\$13,935,030</b>	<b>\$12,348,471</b>	<b>\$9,255,822</b>	<b>\$8,238,263</b>	<b>\$10,949,048</b>
<b>Debt Measures</b>					
Long-Term Debt	\$59,375,000	\$67,830,000	\$63,420,000	\$50,250,000	\$56,655,000
Annual Debt Service	\$11,080,779	\$12,072,249	\$12,038,236	\$11,099,697	\$8,926,169

**SHERMAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,648	3,618	3,574	4,120	4,106
School Enrollment (State Education Dept.)	592	592	632	630	642
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.2%	6.8%	7.2%	6.0%	3.5%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$963,531,156	\$1,027,915,499	\$1,045,613,754	\$1,101,503,318	\$1,128,022,509
Equalized Mill Rate	12.27	11.32	10.66	10.11	9.45
Net Grand List	\$747,382,770	\$739,732,170	\$732,719,780	\$673,879,017	\$666,172,012
Mill Rate	15.80	15.70	15.20	16.40	16.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,823,560	\$11,631,085	\$11,144,741	\$11,132,361	\$10,655,295
Current Year Collection %	99.1%	99.4%	99.2%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.3%	99.0%	99.4%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,838,808	\$11,700,271	\$11,167,984	\$11,179,958	\$10,704,292
Intergovernmental Revenues	\$1,109,021	\$1,050,057	\$1,121,395	\$1,223,168	\$2,909,293
Total Revenues	\$13,300,390	\$13,092,722	\$12,674,887	\$12,789,974	\$14,161,944
Total Transfers In From Other Funds	\$0	\$0	\$1,058	\$2,448	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,300,390</b>	<b>\$13,092,722</b>	<b>\$12,675,945</b>	<b>\$12,792,422</b>	<b>\$14,161,944</b>
Education Expenditures	\$8,941,173	\$8,774,192	\$8,649,866	\$8,775,336	\$10,040,900
Operating Expenditures	\$4,087,514	\$3,599,488	\$3,466,453	\$3,651,405	\$3,490,882
Total Expenditures	\$13,028,687	\$12,373,680	\$12,116,319	\$12,426,741	\$13,531,782
Total Transfers Out To Other Funds	\$877,622	\$934,820	\$190,316	\$203,764	\$187,202
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,906,309</b>	<b>\$13,308,500</b>	<b>\$12,306,635</b>	<b>\$12,630,505</b>	<b>\$13,718,984</b>
<b>Net Change In Fund Balance</b>	<b>(\$605,919)</b>	<b>(\$215,778)</b>	<b>\$369,310</b>	<b>\$161,917</b>	<b>\$442,960</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$7,678	\$13,189			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$10,750	\$10,750	\$10,750	\$10,750	\$10,750
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$194,235
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$857,232	\$1,457,640	\$1,686,607	\$1,317,297	\$961,145
<b>Total Fund Balance (Deficit)</b>	<b>\$875,660</b>	<b>\$1,481,579</b>	<b>\$1,697,357</b>	<b>\$1,328,047</b>	<b>\$1,166,130</b>
<b>Debt Measures</b>					
Long-Term Debt	\$11,680,000	\$12,590,000	\$4,160,000	\$4,740,000	\$5,330,000
Annual Debt Service	\$1,240,195	\$979,049	\$860,899	\$990,167	\$825,645

**SIMSBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	23,620	23,528	23,507	23,648	23,615
School Enrollment (State Education Dept.)	4,733	4,819	4,926	4,961	4,967
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	5.9%	6.5%	6.7%	5.8%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,607,413,059	\$3,717,023,506	\$3,674,498,580	\$3,715,470,880	\$3,961,195,938
Equalized Mill Rate	22.24	21.35	21.27	20.71	18.94
Net Grand List	\$2,599,506,658	\$2,599,461,854	\$2,597,332,434	\$2,597,569,685	\$2,022,204,346
Mill Rate	30.86	30.55	30.10	29.60	36.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$80,214,546	\$79,341,293	\$78,144,883	\$76,960,428	\$75,006,187
Current Year Collection %	99.4%	99.4%	99.3%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.8%	99.0%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$80,548,378	\$79,548,406	\$78,212,280	\$77,284,675	\$75,062,589
Intergovernmental Revenues	\$12,534,007	\$11,352,961	\$11,542,687	\$11,031,153	\$27,641,652
Total Revenues	\$94,833,517	\$92,590,066	\$91,566,355	\$90,131,255	\$106,086,589
Total Transfers In From Other Funds	\$0	\$42,679	\$100,935	\$26,728	\$246,746
<b>Total Revenues and Other Financing Sources</b>	<b>\$94,833,517</b>	<b>\$92,632,745</b>	<b>\$91,667,290</b>	<b>\$90,157,983</b>	<b>\$106,333,335</b>
Education Expenditures	\$68,933,265	\$66,795,182	\$65,728,909	\$64,620,969	\$80,434,620
Operating Expenditures	\$23,532,753	\$23,854,289	\$23,780,398	\$24,212,259	\$22,897,681
Total Expenditures	\$92,466,018	\$90,649,471	\$89,509,307	\$88,833,228	\$103,332,301
Total Transfers Out To Other Funds	\$2,027,617	\$978,914	\$1,370,850	\$1,103,789	\$2,817,794
<b>Total Expenditures and Other Financing Uses</b>	<b>\$94,493,635</b>	<b>\$91,628,385</b>	<b>\$90,880,157</b>	<b>\$89,937,017</b>	<b>\$106,150,095</b>
<b>Net Change In Fund Balance</b>	<b>\$339,882</b>	<b>\$1,004,360</b>	<b>\$787,133</b>	<b>\$220,966</b>	<b>\$183,240</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2010-12) / Reserved (FYE 2008-09)	\$121,950	\$3,765	\$161,737	\$464,168	\$599,507
Committed	\$267,341	\$324,311	\$290,000		
Assigned (FYE 2010-12) / Designated (FYE 2008-09)	\$510,907	\$351,346	\$120,965	\$0	\$0
Unassigned (FYE 2010-12) / Undesignated (FYE 2008-09)	\$9,696,310	\$9,577,204	\$8,679,564	\$8,000,965	\$7,644,660
<b>Total Fund Balance (Deficit)</b>	<b>\$10,596,508</b>	<b>\$10,256,626</b>	<b>\$9,252,266</b>	<b>\$8,465,133</b>	<b>\$8,244,167</b>
<b>Debt Measures</b>					
Long-Term Debt	\$45,386,539	\$51,071,850	\$51,823,828	\$52,747,836	\$59,275,433
Annual Debt Service	\$7,379,506	\$7,326,335	\$7,387,754	\$8,477,945	\$6,277,693

**SOMERS**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	11,451	11,433	11,469	11,215	10,984
School Enrollment (State Education Dept.)	1,613	1,620	1,634	1,702	1,706
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	8.2%	7.9%	8.7%	8.2%	5.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,137,464,430	\$1,176,551,830	\$1,178,254,634	\$1,239,380,823	\$1,258,254,155
Equalized Mill Rate	15.57	14.45	14.24	13.40	12.69
Net Grand List	\$820,346,488	\$816,247,993	\$768,368,302	\$756,495,764	\$743,365,783
Mill Rate	22.12	21.12	22.11	21.91	21.56
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$17,707,631	\$17,000,633	\$16,783,454	\$16,611,617	\$15,969,708
Current Year Collection %	99.0%	99.0%	99.2%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	98.4%	98.3%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,065,407	\$17,058,185	\$17,017,421	\$16,722,954	\$16,063,571
Intergovernmental Revenues	\$13,133,908	\$11,007,761	\$10,820,107	\$13,059,785	\$18,718,264
Total Revenues	\$32,029,576	\$29,008,065	\$28,636,986	\$30,667,411	\$36,288,084
Total Transfers In From Other Funds	\$335,799	\$105,000	\$245,000	\$142,651	\$154,153
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,365,375</b>	<b>\$29,113,065</b>	<b>\$28,881,986</b>	<b>\$30,810,062</b>	<b>\$36,442,237</b>
Education Expenditures	\$21,936,853	\$20,829,709	\$19,932,606	\$20,850,296	\$25,585,754
Operating Expenditures	\$9,395,134	\$8,803,903	\$8,685,011	\$9,025,956	\$8,861,524
Total Expenditures	\$31,331,987	\$29,633,612	\$28,617,617	\$29,876,252	\$34,447,278
Total Transfers Out To Other Funds	\$415,999	\$350,000	\$269,504	\$517,000	\$1,467,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,747,986</b>	<b>\$29,983,612</b>	<b>\$28,887,121</b>	<b>\$30,393,252</b>	<b>\$35,914,278</b>
<b>Net Change In Fund Balance</b>	<b>\$617,389</b>	<b>(\$870,547)</b>	<b>(\$5,135)</b>	<b>\$416,810</b>	<b>\$527,959</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$93,474	\$401,863			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$194,587	\$0	\$421,071	\$549,764	\$416,886
Committed	\$840,737	\$780,737			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$179,364	\$0	\$780,737	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,806,587	\$3,314,760	\$4,166,099	\$4,823,278	\$4,539,346
<b>Total Fund Balance (Deficit)</b>	<b>\$5,114,749</b>	<b>\$4,497,360</b>	<b>\$5,367,907</b>	<b>\$5,373,042</b>	<b>\$4,956,232</b>
<b>Debt Measures</b>					
Long-Term Debt	\$14,168,996	\$15,440,913	\$17,491,589	\$19,812,680	\$22,086,882
Annual Debt Service	\$2,338,931	\$2,893,228	\$3,082,178	\$3,316,255	\$2,998,974

**SOUTH WINDSOR**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	25,835	25,729	25,751	26,258	25,966
School Enrollment (State Education Dept.)	4,506	4,683	4,792	4,965	5,083
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.3%	6.5%	7.4%	6.3%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,598,807,424	\$3,813,398,098	\$3,778,484,983	\$3,917,940,333	\$4,073,533,759
Equalized Mill Rate	21.90	20.33	19.94	18.70	16.95
Net Grand List	\$2,740,393,996	\$2,730,908,520	\$2,723,168,663	\$2,680,367,627	\$2,112,537,377
Mill Rate	28.78	28.34	27.84	27.42	32.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$78,796,861	\$77,518,490	\$75,361,514	\$73,246,521	\$69,056,659
Current Year Collection %	98.7%	98.7%	98.5%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.1%	96.0%	96.2%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$79,552,717	\$77,616,815	\$75,463,071	\$73,288,794	\$69,340,563
Intergovernmental Revenues	\$20,555,762	\$19,887,065	\$19,905,819	\$19,806,433	\$35,885,450
Total Revenues	\$101,752,531	\$98,652,239	\$96,675,371	\$94,595,739	\$108,461,737
Total Transfers In From Other Funds	\$60,213	\$163,016	\$65,954	\$65,040	\$62,934
<b>Total Revenues and Other Financing Sources</b>	<b>\$102,014,892</b>	<b>\$98,917,358</b>	<b>\$96,773,490</b>	<b>\$104,632,043</b>	<b>\$113,921,456</b>
Education Expenditures	\$70,996,075	\$66,904,426	\$65,415,184	\$63,808,126	\$78,231,913
Operating Expenditures	\$31,215,999	\$30,344,738	\$29,073,942	\$29,017,416	\$27,719,952
Total Expenditures	\$102,212,074	\$97,249,164	\$94,489,126	\$92,825,542	\$105,951,865
Total Transfers Out To Other Funds	\$1,126,605	\$982,159	\$1,914,045	\$3,679,348	\$3,338,479
<b>Total Expenditures and Other Financing Uses</b>	<b>\$103,338,679</b>	<b>\$98,231,323</b>	<b>\$96,403,171</b>	<b>\$106,336,113</b>	<b>\$114,608,203</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,323,787)</b>	<b>\$686,035</b>	<b>\$370,319</b>	<b>(\$1,704,070)</b>	<b>(\$686,747)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$135,863	\$4,836			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$416,571	\$1,207,916	\$964,171
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,413,432	\$2,940,494	\$800,000	\$800,000	\$1,000,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,504,042	\$3,431,794	\$4,474,518	\$3,312,854	\$5,060,669
<b>Total Fund Balance (Deficit)</b>	<b>\$5,053,337</b>	<b>\$6,377,124</b>	<b>\$5,691,089</b>	<b>\$5,320,770</b>	<b>\$7,024,840</b>
<b>Debt Measures</b>					
Long-Term Debt	\$35,885,575	\$36,546,678	\$31,004,817	\$33,744,638	\$33,015,099
Annual Debt Service	\$5,043,160	\$5,114,605	\$4,938,502	\$4,801,040	\$4,745,863

**SOUTHBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,877	19,873	19,943	19,706	19,702
School Enrollment (State Education Dept.)	2,910	3,083	3,208	3,203	3,274
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.9%	7.7%	8.1%	7.0%	4.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,167,605,345	\$3,222,574,041	\$3,356,054,674	\$3,721,949,969	\$3,677,118,033
Equalized Mill Rate	17.43	17.13	16.05	14.56	14.25
Net Grand List	\$2,601,545,366	\$2,589,294,581	\$2,602,421,768	\$2,602,761,298	\$2,066,765,449
Mill Rate	21.40	21.50	20.90	21.10	25.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$55,212,445	\$55,204,482	\$53,875,471	\$54,189,565	\$52,416,052
Current Year Collection %	99.5%	99.5%	99.5%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.1%	99.1%	99.0%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$55,519,321	\$55,507,048	\$54,251,986	\$54,580,261	\$52,524,848
Intergovernmental Revenues	\$3,851,708	\$2,882,833	\$2,959,153	\$3,339,621	\$3,214,043
Total Revenues	\$60,790,250	\$59,826,569	\$58,574,073	\$59,547,291	\$58,278,544
Total Transfers In From Other Funds	\$50,000	\$256,170	\$141,975	\$1,204,362	\$101,142
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,840,250</b>	<b>\$66,610,393</b>	<b>\$58,716,048</b>	<b>\$60,751,653</b>	<b>\$58,379,686</b>
Education Expenditures	\$41,344,692	\$41,616,763	\$40,624,032	\$41,080,048	\$39,731,441
Operating Expenditures	\$15,059,326	\$15,242,464	\$15,351,128	\$15,095,435	\$14,526,838
Total Expenditures	\$56,404,018	\$56,859,227	\$55,975,160	\$56,175,483	\$54,258,279
Total Transfers Out To Other Funds	\$3,136,150	\$2,829,973	\$3,015,411	\$3,903,099	\$3,504,225
<b>Total Expenditures and Other Financing Uses</b>	<b>\$59,540,168</b>	<b>\$66,112,372</b>	<b>\$58,990,571</b>	<b>\$60,078,582</b>	<b>\$57,762,504</b>
<b>Net Change In Fund Balance</b>	<b>\$1,300,082</b>	<b>\$498,021</b>	<b>(\$274,523)</b>	<b>\$673,071</b>	<b>\$617,182</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$8,532	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$137,065	\$429,718	\$635,686
Committed	\$0	\$8,208			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$5,411,498	\$4,986,823	\$4,935,000	\$4,716,019	\$4,416,019
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,170,122	\$1,295,039	\$704,013	\$904,864	\$325,825
<b>Total Fund Balance (Deficit)</b>	<b>\$7,590,152</b>	<b>\$6,290,070</b>	<b>\$5,776,078</b>	<b>\$6,050,601</b>	<b>\$5,377,530</b>
<b>Debt Measures</b>					
Long-Term Debt	\$26,227,660	\$28,616,667	\$31,706,630	\$34,860,562	\$35,028,926
Annual Debt Service	\$1,151,749	\$1,617,163	\$1,555,442	\$1,296,955	\$1,390,463

**SOUTHINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	43,434	43,103	43,130	42,534	42,250
School Enrollment (State Education Dept.)	6,789	6,842	6,826	6,817	6,882
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	7.1%	7.4%	8.1%	7.2%	4.7%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,622,660,761	\$5,765,941,720	\$5,796,798,062	\$5,968,387,721	\$6,045,594,484
Equalized Mill Rate	17.57	16.71	15.93	15.13	14.02
Net Grand List	\$4,063,217,317	\$4,016,154,594	\$3,980,702,380	\$3,913,907,228	\$3,871,879,684
Mill Rate	24.28	24.02	23.27	23.02	21.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$98,794,000	\$96,373,000	\$92,338,000	\$90,299,000	\$84,776,000
Current Year Collection %	98.6%	98.7%	98.5%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.5%	97.3%	97.4%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$99,615,000	\$97,026,000	\$92,650,000	\$90,440,000	\$85,341,000
Intergovernmental Revenues	\$31,838,000	\$29,520,000	\$29,406,000	\$29,730,000	\$51,196,000
Total Revenues	\$134,749,000	\$129,563,000	\$125,326,000	\$123,586,000	\$141,161,000
Total Transfers In From Other Funds	\$72,000	\$100,000	\$41,000	\$277,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$135,534,000</b>	<b>\$140,238,000</b>	<b>\$137,202,000</b>	<b>\$123,863,000</b>	<b>\$141,161,000</b>
Education Expenditures	\$88,326,000	\$86,524,000	\$83,561,000	\$80,875,000	\$99,810,000
Operating Expenditures	\$42,223,000	\$39,590,000	\$38,442,000	\$38,183,000	\$36,890,000
Total Expenditures	\$130,549,000	\$126,114,000	\$122,003,000	\$119,058,000	\$136,700,000
Total Transfers Out To Other Funds	\$3,385,000	\$2,795,000	\$2,720,000	\$2,636,000	\$3,527,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$133,934,000</b>	<b>\$138,424,000</b>	<b>\$136,422,000</b>	<b>\$121,694,000</b>	<b>\$140,227,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,600,000</b>	<b>\$1,814,000</b>	<b>\$780,000</b>	<b>\$2,169,000</b>	<b>\$934,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$84,000	\$231,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$54,000	\$426,000	\$365,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$496,000	\$1,347,000	\$515,000	\$1,286,000	\$575,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,084,000	\$13,486,000	\$12,681,000	\$10,758,000	\$9,361,000
<b>Total Fund Balance (Deficit)</b>	<b>\$16,664,000</b>	<b>\$15,064,000</b>	<b>\$13,250,000</b>	<b>\$12,470,000</b>	<b>\$10,301,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$71,634,000	\$77,707,000	\$56,585,000	\$61,628,000	\$51,277,000
Annual Debt Service	\$8,975,000	\$7,001,000	\$6,737,000	\$6,081,000	\$5,595,000

**SPRAGUE**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,988	2,978	2,979	3,019	2,980
School Enrollment (State Education Dept.)	457	453	444	458	464
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	10.7%	10.6%	10.7%	9.2%	6.5%
TANF Recipients (As a % of Population)	1.1%	1.4%	1.7%	1.3%	1.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$256,724,061	\$289,694,027	\$288,318,917	\$310,107,322	\$329,873,326
Equalized Mill Rate	18.66	16.39	16.49	15.20	14.54
Net Grand List	\$185,457,280	\$183,861,914	\$183,884,070	\$182,533,314	\$182,878,000
Mill Rate	25.75	25.75	25.75	25.75	26.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,791,589	\$4,748,978	\$4,754,794	\$4,713,751	\$4,794,889
Current Year Collection %	96.8%	96.4%	96.6%	97.1%	96.8%
Total Taxes Collected as a % of Total Outstanding	93.8%	93.5%	94.3%	95.2%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,867,518	\$4,710,196	\$4,778,175	\$4,763,040	\$4,791,413
Intergovernmental Revenues	\$3,786,149	\$3,410,735	\$3,549,818	\$3,574,314	\$3,714,220
Total Revenues	\$8,890,022	\$8,377,899	\$8,641,039	\$8,623,820	\$8,880,935
Total Transfers In From Other Funds	\$25,652	\$26,658	\$27,663	\$12	\$29,770
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,915,674</b>	<b>\$8,404,557</b>	<b>\$8,668,702</b>	<b>\$8,652,501</b>	<b>\$8,910,705</b>
Education Expenditures	\$6,406,349	\$6,132,335	\$5,812,415	\$5,851,029	\$6,171,437
Operating Expenditures	\$2,551,165	\$2,604,470	\$2,745,973	\$2,737,301	\$2,597,940
Total Expenditures	\$8,957,514	\$8,736,805	\$8,558,388	\$8,588,330	\$8,769,377
Total Transfers Out To Other Funds	\$101,171	\$63,662	\$107,517	\$99,700	\$82,580
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,058,685</b>	<b>\$8,800,467</b>	<b>\$8,665,905</b>	<b>\$8,753,638</b>	<b>\$8,851,957</b>
<b>Net Change In Fund Balance</b>	<b>(\$143,011)</b>	<b>(\$395,910)</b>	<b>\$2,797</b>	<b>(\$101,137)</b>	<b>\$58,748</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$5,202	\$10,427			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$83,829	\$25,960	\$52,189
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$104,924	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$439,934	\$472,796	\$1,135,404	\$1,190,476	\$1,265,386
<b>Total Fund Balance (Deficit)</b>	<b>\$445,136</b>	<b>\$588,147</b>	<b>\$1,219,233</b>	<b>\$1,216,436</b>	<b>\$1,317,575</b>
<b>Debt Measures</b>					
Long-Term Debt	\$5,630,000	\$4,038,167	\$3,980,000	\$3,593,532	\$2,610,000
Annual Debt Service	\$892,088	\$507,735	\$1,596,883	\$344,237	\$373,806

**STAFFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	11,987	12,072	12,097	11,869	11,773
School Enrollment (State Education Dept.)	1,836	1,894	1,878	1,940	1,926
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	8.6%	8.7%	9.6%	8.7%	5.7%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.7%	0.7%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,127,409,492	\$1,201,376,104	\$1,155,528,631	\$1,279,871,932	\$1,301,922,866
Equalized Mill Rate	20.43	18.37	18.41	15.64	14.75
Net Grand List	\$795,563,870	\$789,211,469	\$783,127,955	\$780,029,180	\$781,581,945
Mill Rate	28.96	27.96	27.21	25.63	24.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$23,036,961	\$22,063,382	\$21,272,680	\$20,012,347	\$19,201,941
Current Year Collection %	96.4%	97.1%	97.1%	97.4%	97.6%
Total Taxes Collected as a % of Total Outstanding	93.2%	94.5%	94.6%	95.0%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,853,056	\$22,252,847	\$21,615,342	\$20,231,219	\$19,299,482
Intergovernmental Revenues	\$13,888,783	\$12,502,647	\$12,300,548	\$14,151,733	\$20,304,809
Total Revenues	\$37,765,410	\$36,268,450	\$35,092,453	\$35,572,463	\$41,117,308
Total Transfers In From Other Funds	\$1,136,588	\$7,151,812	\$1,816,828	\$806,526	\$128,225
<b>Total Revenues and Other Financing Sources</b>	<b>\$47,091,570</b>	<b>\$52,211,567</b>	<b>\$52,782,106</b>	<b>\$46,947,552</b>	<b>\$50,846,043</b>
Education Expenditures	\$27,449,756	\$25,026,777	\$24,727,419	\$26,405,030	\$31,275,097
Operating Expenditures	\$10,576,731	\$10,684,771	\$10,922,506	\$10,416,473	\$10,748,266
Total Expenditures	\$38,026,487	\$35,711,548	\$35,649,925	\$36,821,503	\$42,023,363
Total Transfers Out To Other Funds	\$0	\$252,148	\$6,735,325	\$1,067,396	\$2,359,262
<b>Total Expenditures and Other Financing Uses</b>	<b>\$46,746,487</b>	<b>\$51,916,537</b>	<b>\$53,118,656</b>	<b>\$47,550,822</b>	<b>\$51,782,625</b>
<b>Net Change In Fund Balance</b>	<b>\$345,083</b>	<b>\$295,030</b>	<b>(\$336,550)</b>	<b>(\$603,270)</b>	<b>(\$936,582)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$558,992	\$174,456	\$247,435
Committed	\$341,521	\$577,224			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$163,758	\$100,292	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,576,311	\$2,058,991	\$1,794,382	\$2,515,468	\$3,045,759
<b>Total Fund Balance (Deficit)</b>	<b>\$3,081,590</b>	<b>\$2,736,507</b>	<b>\$2,353,374</b>	<b>\$2,689,924</b>	<b>\$3,293,194</b>
<b>Debt Measures</b>					
Long-Term Debt	\$22,092,373	\$23,713,608	\$26,030,100	\$23,176,011	\$23,585,536
Annual Debt Service	\$1,718,246	\$2,132,231	\$3,115,977	\$2,669,788	\$2,944,273

**STAMFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	125,109	123,868	122,867	121,026	119,303
School Enrollment (State Education Dept.)	15,269	15,123	14,966	14,884	15,029
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aaa	Aaa
Unemployment (Annual Average)	7.0%	7.2%	7.7%	7.4%	4.6%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.6%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$29,591,423,350	\$29,980,542,111	\$32,681,857,513	\$34,348,965,159	\$13,438,345,880
Equalized Mill Rate	14.12	13.57	12.29	11.22	26.51
Net Grand List	\$24,028,752,392	\$24,089,986,377	\$24,039,662,750	\$23,928,735,084	\$9,361,723,236
Mill Rate	17.49	17.17	16.82	16.18	27.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$417,787,311	\$406,841,821	\$401,605,089	\$385,305,080	\$356,270,017
Current Year Collection %	98.5%	98.2%	98.5%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.9%	96.0%	96.3%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$423,093,113	\$407,018,129	\$397,485,307	\$386,679,253	\$360,287,944
Intergovernmental Revenues	\$45,996,081	\$40,296,862	\$36,958,336	\$39,936,682	\$38,740,568
Total Revenues	\$497,505,346	\$476,130,068	\$462,646,616	\$458,840,376	\$442,328,318
Total Transfers In From Other Funds	\$3,214,641	\$2,798,495	\$3,715,304	\$2,958,679	\$2,531,303
<b>Total Revenues and Other Financing Sources</b>	<b>\$500,719,987</b>	<b>\$478,928,563</b>	<b>\$466,361,920</b>	<b>\$461,799,055</b>	<b>\$444,859,621</b>
Education Expenditures	\$252,544,074	\$241,144,181	\$244,611,342	\$243,089,067	\$221,558,188
Operating Expenditures	\$195,288,718	\$190,786,255	\$176,147,238	\$180,450,806	\$179,580,637
Total Expenditures	\$447,832,792	\$431,930,436	\$420,758,580	\$423,539,873	\$401,138,825
Total Transfers Out To Other Funds	\$49,393,618	\$44,510,323	\$47,825,938	\$45,403,420	\$40,379,763
<b>Total Expenditures and Other Financing Uses</b>	<b>\$497,226,410</b>	<b>\$476,440,759</b>	<b>\$468,584,518</b>	<b>\$468,943,293</b>	<b>\$441,518,588</b>
<b>Net Change In Fund Balance</b>	<b>\$3,493,577</b>	<b>\$2,487,804</b>	<b>(\$2,222,598)</b>	<b>(\$7,144,238)</b>	<b>(\$3,475,487)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$154,240	\$43,455			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$2,889,182	\$3,860,955	\$4,092,404
Committed	\$8,376,207	\$5,961,692			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,590,708	\$2,622,431	\$0	\$4,501,417	\$11,414,206
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$0	\$0	\$3,250,592	\$0	\$0
<b>Total Fund Balance (Deficit)</b>	<b>\$12,121,155</b>	<b>\$8,627,578</b>	<b>\$6,139,774</b>	<b>\$8,362,372</b>	<b>\$15,506,610</b>
<b>Debt Measures</b>					
Long-Term Debt	\$403,527,696	\$375,307,682	\$368,647,383	\$358,910,670	\$387,748,899
Annual Debt Service	\$48,296,195	\$43,242,839	\$43,329,177	\$43,773,749	\$45,402,419

**STERLING**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,799	3,820	3,848	3,755	3,748
School Enrollment (State Education Dept.)	644	640	667	679	675
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	10.0%	10.0%	10.8%	9.2%	6.5%
TANF Recipients (As a % of Population)	0.5%	0.8%	0.8%	0.7%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$361,140,930	\$405,500,835	\$377,214,193	\$456,741,871	\$415,650,613
Equalized Mill Rate	18.71	15.99	16.88	14.01	14.53
Net Grand List	\$318,051,089	\$317,969,506	\$318,096,142	\$317,465,154	\$182,445,435
Mill Rate	21.11	20.36	20.00	20.05	33.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,757,708	\$6,485,765	\$6,366,972	\$6,397,439	\$6,038,516
Current Year Collection %	96.4%	98.6%	95.3%	94.7%	94.8%
Total Taxes Collected as a % of Total Outstanding	95.9%	97.4%	91.8%	91.7%	92.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,620,039	\$7,041,725	\$6,461,583	\$6,418,175	\$6,023,889
Intergovernmental Revenues	\$4,266,013	\$3,829,785	\$3,918,983	\$3,963,813	\$3,945,599
Total Revenues	\$11,006,706	\$10,945,632	\$10,500,066	\$10,585,184	\$10,403,037
Total Transfers In From Other Funds	\$6	\$10	\$17	\$84	\$22,398
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,006,712</b>	<b>\$10,945,642</b>	<b>\$10,500,083</b>	<b>\$10,585,268</b>	<b>\$10,425,435</b>
Education Expenditures	\$8,082,820	\$8,033,070	\$8,144,070	\$7,989,345	\$7,590,089
Operating Expenditures	\$2,398,388	\$2,363,410	\$2,261,344	\$2,543,692	\$2,138,331
Total Expenditures	\$10,481,208	\$10,396,480	\$10,405,414	\$10,533,037	\$9,728,420
Total Transfers Out To Other Funds	\$330,372	\$351,248	\$241,154	\$244,853	\$381,036
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,811,580</b>	<b>\$10,747,728</b>	<b>\$10,646,568</b>	<b>\$10,777,890</b>	<b>\$10,109,456</b>
<b>Net Change In Fund Balance</b>	<b>\$195,132</b>	<b>\$197,914</b>	<b>(\$146,485)</b>	<b>(\$192,622)</b>	<b>\$315,979</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$14,444	\$11,614	\$144,916	\$234,298	\$189,290
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$533	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,389,842	\$2,197,007	\$1,991,702	\$2,072,334	\$2,309,963
<b>Total Fund Balance (Deficit)</b>	<b>\$2,404,286</b>	<b>\$2,209,154</b>	<b>\$2,136,618</b>	<b>\$2,306,632</b>	<b>\$2,499,253</b>
<b>Debt Measures</b>					
Long-Term Debt	\$9,845,000	\$10,410,000	\$10,725,000	\$12,700,000	\$16,185,000
Annual Debt Service	\$955,343	\$716,368	\$2,415,968	\$14,654,273	\$9,213,036

**STONINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	18,556	18,506	18,559	18,513	18,371
School Enrollment (State Education Dept.)	2,458	2,543	2,566	2,551	2,578
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa3
Unemployment (Annual Average)	6.1%	6.4%	6.8%	6.0%	4.2%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.6%	0.6%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,074,206,314	\$4,108,445,566	\$4,050,929,947	\$4,425,913,909	\$4,812,976,599
Equalized Mill Rate	12.15	11.81	11.68	10.60	9.69
Net Grand List	\$3,166,252,253	\$3,152,045,021	\$3,129,862,078	\$3,088,824,503	\$2,137,326,573
Mill Rate	15.63	15.43	15.10	15.14	21.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$49,487,774	\$48,511,708	\$47,328,356	\$46,896,016	\$46,617,197
Current Year Collection %	98.5%	98.6%	98.7%	98.7%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.2%	98.3%	98.5%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$49,741,364	\$48,623,139	\$47,505,735	\$46,864,073	\$46,723,063
Intergovernmental Revenues	\$5,544,730	\$4,841,276	\$4,781,731	\$5,143,191	\$5,385,503
Total Revenues	\$58,286,738	\$56,632,935	\$55,676,228	\$55,243,319	\$56,442,940
Total Transfers In From Other Funds	\$0	\$599,162	\$1,055,756	\$802,895	\$200,021
<b>Total Revenues and Other Financing Sources</b>	<b>\$58,672,693</b>	<b>\$57,232,097</b>	<b>\$56,731,984</b>	<b>\$56,046,214</b>	<b>\$56,642,961</b>
Education Expenditures	\$35,002,770	\$33,491,085	\$33,500,347	\$32,561,493	\$31,572,075
Operating Expenditures	\$20,886,078	\$22,013,763	\$21,273,819	\$21,232,679	\$21,096,993
Total Expenditures	\$55,888,848	\$55,504,848	\$54,774,166	\$53,794,172	\$52,669,068
Total Transfers Out To Other Funds	\$1,361,315	\$1,142,963	\$864,731	\$1,405,735	\$2,428,995
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,250,163</b>	<b>\$56,647,811</b>	<b>\$55,638,897</b>	<b>\$55,199,907</b>	<b>\$55,098,063</b>
<b>Net Change In Fund Balance</b>	<b>\$1,422,530</b>	<b>\$584,286</b>	<b>\$1,093,087</b>	<b>\$846,307</b>	<b>\$1,544,898</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$210,405	\$387,514	\$294,407
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,005,146	\$1,164,354	\$632,387	\$412,129	\$265,592
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$12,141,729	\$11,559,991	\$11,297,267	\$10,247,329	\$9,640,666
<b>Total Fund Balance (Deficit)</b>	<b>\$14,146,875</b>	<b>\$12,724,345</b>	<b>\$12,140,059</b>	<b>\$11,046,972</b>	<b>\$10,200,665</b>
<b>Debt Measures</b>					
Long-Term Debt	\$39,619,464	\$31,140,963	\$34,451,947	\$38,240,777	\$41,970,658
Annual Debt Service	\$4,283,347	\$4,578,759	\$5,137,469	\$5,425,463	\$5,085,834

**STRATFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	52,077	51,901	51,437	48,952	48,853
School Enrollment (State Education Dept.)	7,493	7,502	7,543	7,590	7,654
Bond Rating (Moody's, as of July 1)	A1	Aa3	Aa2	A1	A1
Unemployment (Annual Average)	9.1%	9.4%	9.8%	9.1%	6.0%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.7%	0.7%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,257,705,490	\$6,749,119,646	\$6,788,547,960	\$7,495,976,591	\$7,746,807,389
Equalized Mill Rate	24.44	22.26	20.61	18.40	17.31
Net Grand List	\$4,513,223,658	\$4,561,742,833	\$4,638,921,702	\$4,557,690,937	\$4,527,621,341
Mill Rate	34.15	33.32	30.36	30.51	30.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$152,921,577	\$150,248,842	\$139,908,592	\$137,961,016	\$134,121,083
Current Year Collection %	98.2%	97.7%	97.9%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.2%	96.3%	96.8%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$152,926,235	\$150,267,375	\$140,403,581	\$139,314,290	\$135,666,547
Intergovernmental Revenues	\$36,862,714	\$32,147,909	\$32,138,236	\$35,293,644	\$62,597,178
Total Revenues	\$197,726,616	\$189,575,934	\$179,289,910	\$182,651,151	\$206,777,211
Total Transfers In From Other Funds	\$700,000	\$822,635	\$1,198,382	\$688,271	\$583,353
<b>Total Revenues and Other Financing Sources</b>	<b>\$217,912,196</b>	<b>\$256,906,029</b>	<b>\$203,575,567</b>	<b>\$183,339,422</b>	<b>\$207,360,564</b>
Education Expenditures	\$102,808,638	\$96,787,391	\$93,610,201	\$95,522,351	\$115,569,201
Operating Expenditures	\$91,896,990	\$92,497,397	\$87,974,383	\$86,602,562	\$88,571,779
Total Expenditures	\$194,705,628	\$189,284,788	\$181,584,584	\$182,124,913	\$204,140,980
Total Transfers Out To Other Funds	\$1,391,114	\$1,579,768	\$1,388,697	\$2,101,904	\$1,375,019
<b>Total Expenditures and Other Financing Uses</b>	<b>\$215,421,117</b>	<b>\$256,952,204</b>	<b>\$205,878,887</b>	<b>\$184,226,817</b>	<b>\$205,515,999</b>
<b>Net Change In Fund Balance</b>	<b>\$2,491,079</b>	<b>(\$46,175)</b>	<b>(\$2,303,320)</b>	<b>(\$887,395)</b>	<b>\$1,844,565</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,894,467	\$2,363,395	\$3,468,681
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$2,284,297	\$2,322,228	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,790,145	\$6,261,135	\$6,603,938	\$8,438,330	\$8,220,440
<b>Total Fund Balance (Deficit)</b>	<b>\$11,074,442</b>	<b>\$8,583,363</b>	<b>\$8,498,405</b>	<b>\$10,801,725</b>	<b>\$11,689,121</b>
<b>Debt Measures</b>					
Long-Term Debt	\$131,914,206	\$135,893,980	\$134,393,928	\$136,816,743	\$139,373,150
Annual Debt Service	\$17,297,140	\$19,348,995	\$19,583,255	\$18,731,130	\$22,075,206

SUFFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	15,868	15,747	15,789	15,163	15,136
School Enrollment (State Education Dept.)	2,426	2,408	2,441	2,448	2,497
Bond Rating (Moody's, as of July 1)			Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.7%	7.5%	7.7%	6.8%	4.7%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,953,267,664	\$1,909,453,281	\$1,985,159,390	\$2,054,688,971	\$2,049,428,680
Equalized Mill Rate	17.28	16.74	16.06	14.99	14.43
Net Grand List	\$1,396,589,754	\$1,386,588,211	\$1,378,473,501	\$1,125,497,792	\$1,110,661,403
Mill Rate	24.17	23.15	23.15	27.30	26.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,755,515	\$31,973,457	\$31,877,600	\$30,798,127	\$29,574,125
Current Year Collection %	99.0%	98.7%	98.6%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.6%	97.9%	98.3%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,156,785	\$32,099,202	\$31,934,209	\$30,952,540	\$29,655,308
Intergovernmental Revenues	\$17,887,712	\$14,822,657	\$13,067,296	\$15,378,576	\$23,450,012
Total Revenues	\$55,222,780	\$50,256,926	\$48,599,920	\$50,398,184	\$57,015,218
Total Transfers In From Other Funds	\$410,000	\$399,000	\$631,805	\$306,577	\$544,644
<b>Total Revenues and Other Financing Sources</b>	<b>\$55,632,780</b>	<b>\$50,655,926</b>	<b>\$49,231,725</b>	<b>\$50,704,761</b>	<b>\$57,559,862</b>
Education Expenditures	\$34,204,716	\$32,423,783	\$31,917,228	\$31,384,169	\$38,869,775
Operating Expenditures	\$16,155,314	\$15,372,077	\$14,655,601	\$14,642,474	\$14,237,209
Total Expenditures	\$50,360,030	\$47,795,860	\$46,572,829	\$46,026,643	\$53,106,984
Total Transfers Out To Other Funds	\$3,740,032	\$5,562,894	\$2,485,884	\$3,736,206	\$3,391,062
<b>Total Expenditures and Other Financing Uses</b>	<b>\$54,100,062</b>	<b>\$53,358,754</b>	<b>\$49,058,713</b>	<b>\$49,762,849</b>	<b>\$56,498,046</b>
<b>Net Change In Fund Balance</b>	<b>\$1,532,718</b>	<b>(\$2,702,828)</b>	<b>\$173,012</b>	<b>\$941,912</b>	<b>\$1,061,816</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$322,297	\$425,675	\$423,931	\$37,516
Committed	\$386,000	\$433,788			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$688,901	\$772,933	\$2,500,000	\$500,000	\$1,200,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,355,345	\$6,368,510	\$7,556,200	\$9,384,932	\$8,129,435
<b>Total Fund Balance (Deficit)</b>	<b>\$9,430,246</b>	<b>\$7,897,528</b>	<b>\$10,481,875</b>	<b>\$10,308,863</b>	<b>\$9,366,951</b>
<b>Debt Measures</b>					
Long-Term Debt	\$12,903,912	\$14,514,490	\$16,144,909	\$18,226,043	\$20,161,226
Annual Debt Service	\$2,248,430	\$2,363,255	\$2,934,099	\$3,005,874	\$3,074,000

THOMASTON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,788	7,838	7,892	7,801	7,766
School Enrollment (State Education Dept.)	1,194	1,251	1,286	1,328	1,365
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	8.5%	8.4%	9.3%	9.9%	6.1%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$730,261,208	\$811,923,586	\$823,889,467	\$927,513,409	\$893,393,803
Equalized Mill Rate	22.77	20.28	19.51	17.27	17.15
Net Grand List	\$599,951,403	\$607,346,586	\$612,995,597	\$612,810,115	\$613,690,068
Mill Rate	26.98	26.98	26.28	26.28	24.99
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,626,776	\$16,462,140	\$16,070,948	\$16,017,616	\$15,325,961
Current Year Collection %	98.2%	98.4%	97.6%	96.8%	97.3%
Total Taxes Collected as a % of Total Outstanding	95.1%	94.7%	92.8%	92.0%	92.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,932,230	\$16,858,253	\$16,525,756	\$16,138,322	\$15,488,705
Intergovernmental Revenues	\$8,001,718	\$6,794,247	\$6,811,715	\$7,609,875	\$10,159,724
Total Revenues	\$25,226,210	\$23,933,076	\$23,712,700	\$24,171,550	\$26,327,234
Total Transfers In From Other Funds	\$19,000	\$22,500	\$32,963	\$69,524	\$53,774
<b>Total Revenues and Other Financing Sources</b>	<b>\$25,245,210</b>	<b>\$23,955,576</b>	<b>\$23,745,663</b>	<b>\$24,241,074</b>	<b>\$26,381,008</b>
Education Expenditures	\$15,360,953	\$14,167,881	\$13,933,975	\$14,780,948	\$17,018,547
Operating Expenditures	\$6,759,601	\$6,592,278	\$6,794,264	\$9,368,749	\$9,489,685
Total Expenditures	\$22,120,554	\$20,760,159	\$20,728,239	\$24,149,697	\$26,508,232
Total Transfers Out To Other Funds	\$2,970,021	\$3,001,661	\$2,868,373	\$256,515	\$619,123
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,090,575</b>	<b>\$23,761,820</b>	<b>\$23,596,612</b>	<b>\$24,406,212</b>	<b>\$27,127,355</b>
<b>Net Change In Fund Balance</b>	<b>\$154,635</b>	<b>\$193,756</b>	<b>\$149,051</b>	<b>(\$165,138)</b>	<b>(\$746,347)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$250,932			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$84,533	\$153,207	\$350,000	\$273,000	\$250,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,240,778	\$1,766,537	\$1,626,920	\$1,554,869	\$1,743,007
<b>Total Fund Balance (Deficit)</b>	<b>\$2,325,311</b>	<b>\$2,170,676</b>	<b>\$1,976,920</b>	<b>\$1,827,869</b>	<b>\$1,993,007</b>
<b>Debt Measures</b>					
Long-Term Debt	\$20,624,694	\$22,563,202	\$24,356,550	\$18,666,948	\$20,504,378
Annual Debt Service	\$2,618,945	\$2,677,562	\$2,803,519	\$2,570,603	\$2,664,976

THOMPSON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,373	9,435	9,474	9,249	9,269
School Enrollment (State Education Dept.)	1,214	1,279	1,343	1,392	1,474
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	8.6%	9.1%	11.1%	9.8%	6.2%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.6%	0.6%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$838,281,622	\$872,284,224	\$926,075,551	\$1,026,835,715	\$1,089,597,463
Equalized Mill Rate	15.10	14.43	12.86	11.50	10.04
Net Grand List	\$606,299,218	\$603,966,546	\$664,083,537	\$659,251,453	\$648,396,388
Mill Rate	21.01	21.01	18.21	17.97	16.97
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,660,868	\$12,590,217	\$11,913,498	\$11,812,548	\$10,943,744
Current Year Collection %	98.1%	98.2%	98.0%	98.0%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.8%	95.5%	96.1%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,789,596	\$12,858,421	\$12,028,543	\$11,924,856	\$11,118,391
Intergovernmental Revenues	\$10,131,313	\$9,679,812	\$9,771,433	\$10,134,481	\$13,824,927
Total Revenues	\$23,531,413	\$23,034,846	\$22,336,234	\$22,828,536	\$26,062,427
Total Transfers In From Other Funds	\$38,500	\$117,750	\$17,000	\$16,563	\$16,509
<b>Total Revenues and Other Financing Sources</b>	<b>\$23,569,913</b>	<b>\$23,152,596</b>	<b>\$22,583,561</b>	<b>\$22,976,351</b>	<b>\$26,078,936</b>
Education Expenditures	\$17,604,208	\$17,008,571	\$17,195,096	\$17,100,896	\$20,878,685
Operating Expenditures	\$5,776,014	\$5,818,477	\$4,813,085	\$4,889,128	\$4,692,085
Total Expenditures	\$23,380,222	\$22,827,048	\$22,008,181	\$21,990,024	\$25,570,770
Total Transfers Out To Other Funds	\$260,000	\$213,000	\$1,358,026	\$1,419,250	\$841,702
<b>Total Expenditures and Other Financing Uses</b>	<b>\$23,640,222</b>	<b>\$23,040,048</b>	<b>\$23,366,207</b>	<b>\$23,409,274</b>	<b>\$26,412,472</b>
<b>Net Change In Fund Balance</b>	<b>(\$70,309)</b>	<b>\$112,548</b>	<b>(\$782,646)</b>	<b>(\$432,923)</b>	<b>(\$333,536)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$105,740	\$199,414	\$227,856
Committed	\$0	\$14,119			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$114,487	\$259,190	\$0	\$265,400	\$450,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,790,037	\$1,701,524	\$1,728,311	\$2,151,883	\$2,371,764
<b>Total Fund Balance (Deficit)</b>	<b>\$1,904,524</b>	<b>\$1,974,833</b>	<b>\$1,834,051</b>	<b>\$2,616,697</b>	<b>\$3,049,620</b>
<b>Debt Measures</b>					
Long-Term Debt	\$11,335,942	\$11,974,970	\$12,655,312	\$13,043,365	\$13,502,192
Annual Debt Service	\$1,113,642	\$1,178,008	\$1,139,141	\$1,130,115	\$760,817

TOLLAND

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	14,964	15,031	15,086	14,823	14,705
School Enrollment (State Education Dept.)	3,018	3,116	3,245	3,230	3,208
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	5.9%	6.1%	6.6%	6.2%	4.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,842,304,335	\$1,819,491,626	\$1,920,145,443	\$1,990,240,266	\$1,987,898,059
Equalized Mill Rate	20.68	20.35	18.92	18.18	17.24
Net Grand List	\$1,281,961,185	\$1,268,155,629	\$1,224,805,434	\$1,221,664,134	\$1,201,740,265
Mill Rate	29.73	29.15	29.49	29.51	28.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,100,458	\$37,018,564	\$36,331,806	\$36,178,846	\$34,273,077
Current Year Collection %	99.0%	99.1%	99.2%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.8%	98.8%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$38,322,762	\$37,233,490	\$36,529,867	\$36,412,114	\$34,338,609
Intergovernmental Revenues	\$16,850,972	\$13,912,509	\$13,731,950	\$15,758,147	\$24,366,793
Total Revenues	\$55,823,239	\$51,852,277	\$50,950,725	\$53,030,755	\$60,019,233
Total Transfers In From Other Funds	\$0	\$43,003	\$114,053	\$250,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$55,964,101</b>	<b>\$51,895,280</b>	<b>\$51,064,778</b>	<b>\$53,280,755</b>	<b>\$60,019,233</b>
Education Expenditures	\$39,416,894	\$37,744,919	\$35,747,088	\$36,943,631	\$44,228,236
Operating Expenditures	\$16,053,627	\$13,247,702	\$14,688,630	\$15,452,450	\$14,430,888
Total Expenditures	\$55,470,521	\$50,992,621	\$50,435,718	\$52,396,081	\$58,659,124
Total Transfers Out To Other Funds	\$265,810	\$387,819	\$273,150	\$603,826	\$712,309
<b>Total Expenditures and Other Financing Uses</b>	<b>\$55,736,331</b>	<b>\$51,380,440</b>	<b>\$50,708,868</b>	<b>\$52,999,907</b>	<b>\$59,371,433</b>
<b>Net Change In Fund Balance</b>	<b>\$227,770</b>	<b>\$514,840</b>	<b>\$355,910</b>	<b>\$280,848</b>	<b>\$647,800</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$140,862	\$0	\$1,176,551	\$1,085,203	\$1,484,504
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,309,480	\$1,601,935	\$0	\$100,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$6,588,695	\$6,209,332	\$6,119,876	\$5,755,314	\$5,175,165
<b>Total Fund Balance (Deficit)</b>	<b>\$8,039,037</b>	<b>\$7,811,267</b>	<b>\$7,296,427</b>	<b>\$6,940,517</b>	<b>\$6,659,669</b>
<b>Debt Measures</b>					
Long-Term Debt	\$41,869,133	\$42,694,518	\$39,935,542	\$43,117,334	\$44,130,017
Annual Debt Service	\$5,017,690	\$4,872,870	\$4,818,656	\$4,785,160	\$4,305,586

**TORRINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	35,808	36,167	36,438	35,408	35,312
School Enrollment (State Education Dept.)	4,623	4,665	4,785	4,808	4,924
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	9.2%	10.0%	11.1%	10.3%	6.3%
TANF Recipients (As a % of Population)	1.0%	1.1%	1.3%	1.1%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,280,718,564	\$3,382,715,193	\$3,233,808,430	\$3,590,462,162	\$3,598,018,487
Equalized Mill Rate	23.21	22.24	21.15	19.06	18.03
Net Grand List	\$2,344,000,030	\$2,331,891,865	\$1,947,453,628	\$1,928,040,634	\$1,905,584,122
Mill Rate	32.50	32.50	35.32	35.33	33.83
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,135,568	\$75,224,952	\$68,401,776	\$68,436,733	\$64,889,804
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,366,984	\$75,648,968	\$68,680,000	\$68,667,819	\$65,083,610
Intergovernmental Revenues	\$36,025,609	\$35,311,896	\$35,269,134	\$36,659,914	\$52,146,004
Total Revenues	\$117,492,864	\$116,198,409	\$109,102,192	\$110,585,183	\$123,329,465
Total Transfers In From Other Funds	\$1,700,000	\$1,500,000	\$3,829,742	\$2,800,000	\$1,200,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$119,192,864</b>	<b>\$117,698,409</b>	<b>\$112,931,934</b>	<b>\$113,385,183</b>	<b>\$124,529,465</b>
Education Expenditures	\$69,524,879	\$68,685,012	\$67,508,518	\$67,510,194	\$79,589,776
Operating Expenditures	\$46,757,597	\$47,515,652	\$47,435,187	\$46,963,596	\$46,182,603
Total Expenditures	\$116,282,476	\$116,200,664	\$114,943,705	\$114,473,790	\$125,772,379
Total Transfers Out To Other Funds	\$1,293,748	\$2,730,112	\$623,540	\$713,448	\$651,019
<b>Total Expenditures and Other Financing Uses</b>	<b>\$117,576,224</b>	<b>\$118,930,776</b>	<b>\$115,567,245</b>	<b>\$115,187,238</b>	<b>\$126,423,398</b>
<b>Net Change In Fund Balance</b>	<b>\$1,616,640</b>	<b>(\$1,232,367)</b>	<b>(\$2,635,311)</b>	<b>(\$1,802,055)</b>	<b>(\$1,893,933)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$992,694	\$1,446,714	\$1,471,891
Committed	\$343,629	\$263,581			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$497,431	\$138,410	\$1,000,000	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,360,704	\$3,183,133	\$2,661,822	\$5,843,113	\$7,619,990
<b>Total Fund Balance (Deficit)</b>	<b>\$5,201,764</b>	<b>\$3,585,124</b>	<b>\$4,654,516</b>	<b>\$7,289,827</b>	<b>\$9,091,881</b>
<b>Debt Measures</b>					
Long-Term Debt	\$33,618,822	\$36,929,053	\$26,717,834	\$31,068,478	\$35,431,522
Annual Debt Service	\$5,234,089	\$5,444,436	\$5,596,239	\$5,742,540	\$5,969,946

TRUMBULL

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	36,514	36,376	36,062	34,918	34,688
School Enrollment (State Education Dept.)	6,799	6,854	6,857	6,811	6,858
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.8%	7.0%	7.3%	6.8%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,674,400,349	\$6,491,209,069	\$6,753,991,308	\$7,409,467,512	\$7,420,089,444
Equalized Mill Rate	19.41	19.24	18.15	16.18	15.03
Net Grand List	\$5,209,460,523	\$5,114,138,925	\$5,134,660,833	\$5,048,889,832	\$5,041,818,803
Mill Rate	25.00	24.54	24.07	23.86	22.22
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$129,537,844	\$124,899,112	\$122,569,976	\$119,885,876	\$111,554,093
Current Year Collection %	98.7%	98.7%	98.6%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.7%	97.5%	97.5%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$129,929,396	\$125,707,246	\$123,667,909	\$120,258,636	\$111,383,015
Intergovernmental Revenues	\$16,295,453	\$12,825,808	\$12,774,601	\$12,711,795	\$12,849,439
Total Revenues	\$152,597,114	\$144,728,553	\$141,109,729	\$137,418,443	\$130,178,838
Total Transfers In From Other Funds	\$487,812	\$487,812	\$487,812	\$487,812	\$526,493
<b>Total Revenues and Other Financing Sources</b>	<b>\$153,084,926</b>	<b>\$145,216,365</b>	<b>\$141,597,541</b>	<b>\$137,906,255</b>	<b>\$131,190,713</b>
Education Expenditures	\$99,657,036	\$95,962,843	\$92,778,603	\$83,200,356	\$84,817,231
Operating Expenditures	\$51,655,202	\$46,464,439	\$46,181,394	\$54,407,633	\$46,954,228
Total Expenditures	\$151,312,238	\$142,427,282	\$138,959,997	\$137,607,989	\$131,771,459
Total Transfers Out To Other Funds	\$0	\$1,397,650	\$1,406,562	\$18,211	\$40,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$151,312,238</b>	<b>\$143,824,932</b>	<b>\$140,366,559</b>	<b>\$138,127,959</b>	<b>\$131,811,459</b>
<b>Net Change In Fund Balance</b>	<b>\$1,772,688</b>	<b>\$1,391,433</b>	<b>\$1,230,982</b>	<b>(\$221,704)</b>	<b>(\$620,746)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,684,983	\$1,694,039			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$2,069,171	\$2,430,199	\$1,926,157
Committed	\$875,572	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$626,129	\$766,416	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,861,999	\$15,815,540	\$14,673,053	\$13,081,043	\$13,806,789
<b>Total Fund Balance (Deficit)</b>	<b>\$20,048,683</b>	<b>\$18,275,995</b>	<b>\$16,742,224</b>	<b>\$15,511,242</b>	<b>\$15,732,946</b>
<b>Debt Measures</b>					
Long-Term Debt	\$83,068,580	\$88,821,867	\$77,353,983	\$76,498,859	\$77,820,514
Annual Debt Service	\$11,081,897	\$8,092,874	\$9,128,169	\$11,260,534	\$19,525,501

**UNION**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	852	853	855	761	751
School Enrollment (State Education Dept.)	103	109	111	110	109
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.5%	6.4%	7.2%	6.7%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$139,771,359	\$152,587,977	\$135,199,429	\$124,755,776	\$152,164,343
Equalized Mill Rate	15.85	14.34	15.78	16.93	12.58
Net Grand List	\$96,797,167	\$95,360,674	\$94,612,600	\$73,389,783	\$72,516,533
Mill Rate	23.05	22.89	22.63	28.93	26.41
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$2,215,932	\$2,188,089	\$2,133,794	\$2,111,591	\$1,914,786
Current Year Collection %	99.0%	98.3%	98.8%	99.8%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.0%	98.4%	99.7%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$2,260,471	\$2,161,975	\$2,109,913	\$2,231,853	\$1,912,832
Intergovernmental Revenues	\$535,465	\$509,738	\$501,564	\$507,876	\$486,071
Total Revenues	\$2,835,799	\$2,763,280	\$2,659,480	\$2,785,772	\$2,480,498
Total Transfers In From Other Funds	\$200	\$200	\$38,750	\$12,700	\$200
<b>Total Revenues and Other Financing Sources</b>	<b>\$2,863,073</b>	<b>\$2,763,480</b>	<b>\$2,698,230</b>	<b>\$2,798,472</b>	<b>\$2,480,698</b>
Education Expenditures	\$1,667,621	\$1,660,942	\$1,569,906	\$1,525,478	\$1,458,742
Operating Expenditures	\$1,112,710	\$922,298	\$938,679	\$932,954	\$890,364
Total Expenditures	\$2,780,331	\$2,583,240	\$2,508,585	\$2,458,432	\$2,349,106
Total Transfers Out To Other Funds	\$43,868	\$228,820	\$215,203	\$191,852	\$111,346
<b>Total Expenditures and Other Financing Uses</b>	<b>\$2,824,199</b>	<b>\$2,812,060</b>	<b>\$2,723,788</b>	<b>\$2,650,284</b>	<b>\$2,460,452</b>
<b>Net Change In Fund Balance</b>	<b>\$38,874</b>	<b>(\$48,580)</b>	<b>(\$25,558)</b>	<b>\$148,188</b>	<b>\$20,246</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$171,000	\$135,000	\$60,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$140,000	\$191,000	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$367,468	\$277,594	\$346,174	\$407,731	\$334,543
<b>Total Fund Balance (Deficit)</b>	<b>\$507,468</b>	<b>\$468,594</b>	<b>\$517,174</b>	<b>\$542,731</b>	<b>\$394,543</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,839,650	\$4,000,500	\$3,350,098	\$3,410,196	\$2,470,293
Annual Debt Service	\$323,120	\$3,092,393	\$3,119,046	\$5,184,322	\$70,675

VERNON

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	29,122	29,139	29,205	30,182	29,839
School Enrollment (State Education Dept.)	3,750	3,769	3,738	3,638	3,753
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	8.1%	8.2%	8.8%	7.6%	5.2%
TANF Recipients (As a % of Population)	0.9%	1.2%	1.3%	1.1%	1.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,540,965,785	\$2,462,690,474	\$2,455,538,731	\$2,491,857,824	\$2,017,416,957
Equalized Mill Rate	22.59	23.22	21.95	20.81	24.61
Net Grand List	\$1,914,573,272	\$1,708,196,907	\$1,696,257,867	\$1,884,948,536	\$1,406,063,650
Mill Rate	29.90	30.02	28.42	30.28	32.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$57,407,016	\$57,184,120	\$53,909,593	\$51,858,264	\$49,658,052
Current Year Collection %	98.6%	98.8%	98.8%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.7%	97.7%	97.4%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$57,327,038	\$57,387,268	\$54,241,727	\$52,186,924	\$49,913,095
Intergovernmental Revenues	\$27,838,711	\$24,575,878	\$23,875,558	\$24,670,932	\$37,347,200
Total Revenues	\$87,500,671	\$84,618,454	\$80,615,389	\$79,325,174	\$91,053,585
Total Transfers In From Other Funds	\$329,270	\$279,614	\$241,856	\$259,876	\$223,892
<b>Total Revenues and Other Financing Sources</b>	<b>\$88,002,442</b>	<b>\$84,898,068</b>	<b>\$80,857,245</b>	<b>\$79,585,050</b>	<b>\$91,277,477</b>
Education Expenditures	\$52,300,137	\$52,089,429	\$49,302,826	\$49,284,455	\$61,340,447
Operating Expenditures	\$34,060,542	\$30,578,530	\$28,131,636	\$28,050,445	\$27,115,008
Total Expenditures	\$86,360,679	\$82,667,959	\$77,434,462	\$77,334,900	\$88,455,455
Total Transfers Out To Other Funds	\$1,605,301	\$1,578,773	\$2,901,723	\$1,870,322	\$2,436,676
<b>Total Expenditures and Other Financing Uses</b>	<b>\$87,965,980</b>	<b>\$84,246,732</b>	<b>\$80,336,185</b>	<b>\$79,205,222</b>	<b>\$90,892,131</b>
<b>Net Change In Fund Balance</b>	<b>\$36,462</b>	<b>\$651,336</b>	<b>\$521,060</b>	<b>\$379,828</b>	<b>\$385,346</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,833,779	\$1,538,649	\$1,595,231
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,820,141	\$2,122,970	\$322,000	\$322,000	\$322,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$9,294,386	\$8,955,095	\$8,270,950	\$8,045,020	\$7,608,610
<b>Total Fund Balance (Deficit)</b>	<b>\$11,114,527</b>	<b>\$11,078,065</b>	<b>\$10,426,729</b>	<b>\$9,905,669</b>	<b>\$9,525,841</b>
<b>Debt Measures</b>					
Long-Term Debt	\$49,396,447	\$55,325,994	\$55,238,371	\$58,650,520	\$50,921,897
Annual Debt Service	\$6,603,831	\$5,738,214	\$5,486,864	\$5,158,698	\$4,698,744

**VOLUNTOWN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	2,611	2,597	2,608	2,643	2,619
School Enrollment (State Education Dept.)	436	430	414	434	436
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	9.7%	10.3%	10.4%	8.9%	6.2%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.5%	0.3%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$276,837,569	\$277,594,435	\$285,912,209	\$322,893,157	\$336,427,497
Equalized Mill Rate	17.19	16.22	15.55	13.77	12.77
Net Grand List	\$193,511,868	\$224,279,006	\$222,535,885	\$219,720,907	\$219,498,227
Mill Rate	24.17	20.43	20.00	20.00	19.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,759,345	\$4,501,290	\$4,445,928	\$4,445,217	\$4,297,530
Current Year Collection %	97.0%	97.3%	97.2%	96.6%	96.7%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.6%	95.6%	94.5%	95.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,846,485	\$4,515,273	\$4,535,487	\$4,476,897	\$4,344,576
Intergovernmental Revenues	\$3,341,400	\$2,945,209	\$3,025,042	\$3,567,109	\$4,418,273
Total Revenues	\$8,305,595	\$7,544,774	\$7,759,323	\$8,144,734	\$8,934,841
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,305,595</b>	<b>\$7,544,774</b>	<b>\$8,032,331</b>	<b>\$8,144,734</b>	<b>\$8,934,841</b>
Education Expenditures	\$6,573,552	\$6,088,931	\$5,976,499	\$6,363,783	\$7,189,140
Operating Expenditures	\$1,296,756	\$1,345,432	\$1,657,164	\$1,536,633	\$1,434,091
Total Expenditures	\$7,870,308	\$7,434,363	\$7,633,663	\$7,900,416	\$8,623,231
Total Transfers Out To Other Funds	\$75,000	\$15,000	\$109,501	\$135,449	\$487,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,945,308</b>	<b>\$7,449,363</b>	<b>\$7,743,164</b>	<b>\$8,035,865</b>	<b>\$9,110,231</b>
<b>Net Change In Fund Balance</b>	<b>\$360,287</b>	<b>\$95,411</b>	<b>\$289,167</b>	<b>\$108,869</b>	<b>(\$175,390)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$59,218	\$6,000	\$6,000
Committed	\$525,359	\$261,824			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$6,962	\$9,745	\$96,745	\$56,570	\$47,684
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,577,279	\$1,477,744	\$1,136,565	\$940,791	\$840,808
<b>Total Fund Balance (Deficit)</b>	<b>\$2,109,600</b>	<b>\$1,749,313</b>	<b>\$1,292,528</b>	<b>\$1,003,361</b>	<b>\$894,492</b>
<b>Debt Measures</b>					
Long-Term Debt	\$381,533	\$501,004	\$618,487	\$705,000	\$980,000
Annual Debt Service	\$84,500	\$87,344	\$281,396	\$322,508	\$339,388

**WALLINGFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	45,179	45,062	45,182	44,881	44,859
School Enrollment (State Education Dept.)	6,572	6,588	6,738	6,945	6,958
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	7.6%	8.1%	8.7%	7.5%	4.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,959,102,100	\$6,644,907,046	\$6,770,743,132	\$7,075,703,679	\$7,054,965,181
Equalized Mill Rate	17.72	15.64	14.80	13.86	13.10
Net Grand List	\$4,169,070,630	\$4,304,589,076	\$4,306,911,962	\$4,261,935,600	\$4,168,864,185
Mill Rate	25.22	24.08	23.20	22.90	22.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$105,608,000	\$103,940,000	\$100,193,000	\$98,091,000	\$92,410,000
Current Year Collection %	98.2%	98.3%	98.2%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.8%	96.8%	96.8%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$105,948,000	\$104,359,000	\$101,282,000	\$99,085,000	\$92,419,000
Intergovernmental Revenues	\$36,020,000	\$30,412,000	\$31,491,000	\$34,782,000	\$58,473,000
Total Revenues	\$148,180,000	\$141,047,000	\$139,344,000	\$140,717,000	\$158,648,000
Total Transfers In From Other Funds	\$1,997,000	\$2,397,000	\$2,481,000	\$2,714,000	\$2,593,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$167,257,000</b>	<b>\$143,463,000</b>	<b>\$141,825,000</b>	<b>\$146,116,000</b>	<b>\$161,446,000</b>
Education Expenditures	\$95,875,000	\$90,009,000	\$89,377,000	\$89,881,000	\$112,045,000
Operating Expenditures	\$50,484,000	\$50,883,000	\$50,877,000	\$51,162,000	\$48,621,000
Total Expenditures	\$146,359,000	\$140,892,000	\$140,254,000	\$141,043,000	\$160,666,000
Total Transfers Out To Other Funds	\$2,273,000	\$1,900,000	\$1,977,000	\$2,066,000	\$2,071,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$165,575,000</b>	<b>\$142,792,000</b>	<b>\$142,231,000</b>	<b>\$145,781,000</b>	<b>\$162,737,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,682,000</b>	<b>\$671,000</b>	<b>(\$406,000)</b>	<b>\$335,000</b>	<b>(\$1,291,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,000	\$15,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,130,000	\$2,731,000	\$852,000
Committed	\$295,000	\$244,000			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$6,008,000	\$5,906,000	\$5,790,000	\$6,212,000	\$7,677,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,337,000	\$14,797,000	\$13,371,000	\$11,754,000	\$11,833,000
<b>Total Fund Balance (Deficit)</b>	<b>\$22,644,000</b>	<b>\$20,962,000</b>	<b>\$20,291,000</b>	<b>\$20,697,000</b>	<b>\$20,362,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$37,738,000	\$42,092,000	\$43,563,000	\$48,958,000	\$54,023,000
Annual Debt Service	\$5,210,000	\$5,034,000	\$6,986,000	\$7,346,000	\$6,815,000

WARREN

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	1,447	1,453	1,469	1,389	1,385
School Enrollment (State Education Dept.)	177	176	176	175	199
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2		
Unemployment (Annual Average)	7.0%	6.3%	6.4%	6.1%	4.1%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$597,859,438	\$474,367,927	\$523,960,020	\$492,194,143	\$492,666,684
Equalized Mill Rate	7.19	9.01	7.97	8.42	8.42
Net Grand List	\$352,983,080	\$348,627,310	\$348,032,470	\$344,400,650	\$210,343,376
Mill Rate	12.25	12.25	12.00	12.00	19.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,295,920	\$4,273,320	\$4,178,426	\$4,143,003	\$4,149,905
Current Year Collection %	99.1%	99.5%	99.0%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.4%	98.9%	99.4%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,308,297	\$4,297,017	\$4,221,585	\$4,165,406	\$4,179,913
Intergovernmental Revenues	\$154,090	\$139,118	\$130,698	\$168,100	\$160,285
Total Revenues	\$4,604,394	\$4,636,299	\$4,544,215	\$4,531,239	\$4,629,990
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$4,604,394</b>	<b>\$4,636,299</b>	<b>\$4,544,215</b>	<b>\$4,593,814</b>	<b>\$4,629,990</b>
Education Expenditures	\$2,995,840	\$2,842,144	\$2,706,523	\$2,946,495	\$2,912,116
Operating Expenditures	\$2,394,768	\$1,694,311	\$1,277,858	\$1,388,732	\$1,247,669
Total Expenditures	\$5,390,608	\$4,536,455	\$3,984,381	\$4,335,227	\$4,159,785
Total Transfers Out To Other Funds	\$124,967	\$102,472	\$119,954	\$121,567	\$117,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,515,575</b>	<b>\$4,638,927</b>	<b>\$4,104,335</b>	<b>\$4,456,794</b>	<b>\$4,277,285</b>
<b>Net Change In Fund Balance</b>	<b>(\$911,181)</b>	<b>(\$2,628)</b>	<b>\$439,880</b>	<b>\$137,020</b>	<b>\$352,705</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$23,319	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$146,647	\$238,262	\$0	\$0	\$95,363
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,279,461	\$2,122,346	\$2,363,236	\$1,923,356	\$1,690,973
<b>Total Fund Balance (Deficit)</b>	<b>\$1,449,427</b>	<b>\$2,360,608</b>	<b>\$2,363,236</b>	<b>\$1,923,356</b>	<b>\$1,786,336</b>
<b>Debt Measures</b>					
Long-Term Debt	\$3,356,927	\$3,612,880	\$3,861,613	\$1,073,265	\$1,156,985
Annual Debt Service	\$241,688	\$262,598	\$17,910	\$46,451	\$0

**WASHINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	3,534	3,557	3,586	3,689	3,657
School Enrollment (State Education Dept.)	400	416	427	456	468
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.2%	7.1%	6.9%	6.2%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,688,543,864	\$1,667,875,309	\$1,786,697,786	\$1,882,715,345	\$1,744,351,822
Equalized Mill Rate	8.13	8.16	7.50	6.78	6.92
Net Grand List	\$1,252,101,590	\$1,243,701,770	\$1,250,418,900	\$980,907,210	\$965,866,940
Mill Rate	11.00	11.00	10.75	13.00	12.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,734,945	\$13,611,487	\$13,407,936	\$12,755,804	\$12,075,416
Current Year Collection %	99.1%	98.6%	98.3%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.0%	97.7%	98.4%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,861,023	\$13,788,379	\$13,426,374	\$12,828,253	\$12,170,755
Intergovernmental Revenues	\$302,399	\$340,209	\$295,753	\$306,665	\$296,960
Total Revenues	\$14,949,998	\$14,926,459	\$14,510,593	\$13,908,040	\$13,727,935
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$14,949,998</b>	<b>\$14,926,459</b>	<b>\$14,510,593</b>	<b>\$13,908,040</b>	<b>\$13,727,935</b>
Education Expenditures	\$9,328,359	\$9,145,846	\$9,135,602	\$8,964,622	\$8,476,813
Operating Expenditures	\$4,177,002	\$4,192,773	\$4,074,531	\$4,101,591	\$4,053,035
Total Expenditures	\$13,505,361	\$13,338,619	\$13,210,133	\$13,066,213	\$12,529,848
Total Transfers Out To Other Funds	\$980,500	\$986,500	\$991,181	\$1,168,676	\$1,125,989
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,485,861</b>	<b>\$14,325,119</b>	<b>\$14,201,314</b>	<b>\$14,234,889</b>	<b>\$13,655,837</b>
<b>Net Change In Fund Balance</b>	<b>\$464,137</b>	<b>\$601,340</b>	<b>\$309,279</b>	<b>(\$326,849)</b>	<b>\$72,098</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$974			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$80,809	\$75,685			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$507,009	\$85,125	\$0	\$110,735	\$406,208
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,593,552	\$2,555,449	\$2,043,590	\$1,623,576	\$1,654,952
<b>Total Fund Balance (Deficit)</b>	<b>\$3,181,370</b>	<b>\$2,717,233</b>	<b>\$2,043,590</b>	<b>\$1,734,311</b>	<b>\$2,061,160</b>
<b>Debt Measures</b>					
Long-Term Debt	\$1,717,040	\$682,615	\$886,275	\$1,066,875	\$1,258,445
Annual Debt Service	\$61,738	\$64,419	\$67,073	\$69,699	\$72,298

**WATERBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	109,915	110,189	110,429	107,143	107,037
School Enrollment (State Education Dept.)	17,533	17,594	17,624	17,736	17,776
Bond Rating (Moody's, as of July 1)	A1	A1	A1	Baa1	Baa1
Unemployment (Annual Average)	13.1%	13.9%	14.7%	13.5%	9.1%
TANF Recipients (As a % of Population)	3.4%	3.6%	3.9%	3.8%	3.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,105,411,822	\$7,056,499,043	\$7,035,972,434	\$7,617,694,194	\$8,097,150,675
Equalized Mill Rate	36.13	31.15	29.89	27.57	24.35
Net Grand List	\$5,300,145,561	\$5,277,391,511	\$5,314,767,256	\$5,253,604,279	\$3,534,243,272
Mill Rate	41.82	41.82	39.92	39.92	55.49
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$220,594,000	\$219,818,000	\$210,322,000	\$210,000,000	\$197,161,000
Current Year Collection %	96.8%	96.9%	97.0%	97.1%	96.4%
Total Taxes Collected as a % of Total Outstanding	92.8%	92.2%	89.5%	89.3%	88.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$218,688,000	\$218,483,000	\$210,060,000	\$210,092,000	\$197,239,000
Intergovernmental Revenues	\$160,695,000	\$153,659,000	\$155,303,000	\$155,571,000	\$206,828,000
Total Revenues	\$399,066,000	\$391,619,000	\$383,928,000	\$386,163,000	\$429,501,000
Total Transfers In From Other Funds	\$0	\$0	\$166,000	\$0	\$3,812,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$399,066,000</b>	<b>\$391,619,000</b>	<b>\$697,239,000</b>	<b>\$386,163,000</b>	<b>\$433,313,000</b>
Education Expenditures	\$175,180,000	\$168,429,000	\$169,827,000	\$169,099,000	\$218,774,000
Operating Expenditures	\$177,114,000	\$175,173,000	\$494,270,000	\$198,827,000	\$195,567,000
Total Expenditures	\$352,294,000	\$343,602,000	\$664,097,000	\$367,926,000	\$414,341,000
Total Transfers Out To Other Funds	\$46,757,000	\$46,811,000	\$33,044,000	\$16,171,000	\$19,832,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$399,051,000</b>	<b>\$390,413,000</b>	<b>\$697,141,000</b>	<b>\$384,097,000</b>	<b>\$434,173,000</b>
<b>Net Change In Fund Balance</b>	<b>\$15,000</b>	<b>\$1,206,000</b>	<b>\$98,000</b>	<b>\$2,066,000</b>	<b>(\$860,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$18,000	\$65,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,000,000	\$3,750,000	\$3,000,000	\$3,000,000	\$1,000,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$19,383,000	\$18,571,000	\$18,180,000	\$18,082,000	\$18,016,000
<b>Total Fund Balance (Deficit)</b>	<b>\$22,401,000</b>	<b>\$22,386,000</b>	<b>\$21,180,000</b>	<b>\$21,082,000</b>	<b>\$19,016,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$476,544,000	\$451,206,000	\$423,123,000	\$89,138,000	\$96,472,000
Annual Debt Service	\$46,172,000	\$43,018,000	\$26,200,000	\$11,582,000	\$15,036,000

**WATERFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	19,533	19,477	19,540	18,897	18,794
School Enrollment (State Education Dept.)	3,048	3,166	3,241	3,256	3,317
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2		
Unemployment (Annual Average)	8.1%	8.3%	8.3%	7.4%	5.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,640,714,679	\$4,900,346,883	\$5,048,818,612	\$5,182,071,729	\$4,888,298,670
Equalized Mill Rate	14.92	13.47	12.16	11.73	11.47
Net Grand List	\$3,699,831,413	\$3,668,385,635	\$3,656,389,715	\$3,624,398,114	\$2,728,213,070
Mill Rate	18.79	18.04	16.86	16.86	21.07
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$69,258,247	\$66,007,080	\$61,399,705	\$60,774,086	\$56,048,920
Current Year Collection %	99.0%	99.0%	99.0%	99.0%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.2%	98.2%	98.3%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$68,989,797	\$65,895,572	\$61,480,550	\$60,691,787	\$63,631,041
Intergovernmental Revenues	\$7,847,691	\$6,481,851	\$6,471,154	\$7,045,093	\$17,984,294
Total Revenues	\$79,098,430	\$76,000,176	\$72,531,055	\$77,304,308	\$91,493,425
Total Transfers In From Other Funds	\$0	\$15,459	\$71,489	\$24,286	\$139,075
<b>Total Revenues and Other Financing Sources</b>	<b>\$79,098,430</b>	<b>\$76,015,635</b>	<b>\$72,602,544</b>	<b>\$77,328,594</b>	<b>\$91,632,500</b>
Education Expenditures	\$47,785,199	\$45,477,649	\$44,312,500	\$42,948,054	\$53,331,493
Operating Expenditures	\$29,889,626	\$28,821,371	\$26,571,489	\$26,391,882	\$23,604,182
Total Expenditures	\$77,674,825	\$74,299,020	\$70,883,989	\$69,339,936	\$76,935,675
Total Transfers Out To Other Funds	\$1,710,198	\$1,810,424	\$2,658,978	\$15,908,882	\$6,118,502
<b>Total Expenditures and Other Financing Uses</b>	<b>\$79,385,023</b>	<b>\$76,109,444</b>	<b>\$73,542,967</b>	<b>\$85,248,818</b>	<b>\$83,054,177</b>
<b>Net Change In Fund Balance</b>	<b>(\$286,593)</b>	<b>(\$93,809)</b>	<b>(\$940,423)</b>	<b>(\$7,920,224)</b>	<b>\$8,578,323</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$30,891	\$399,630			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$672,191	\$999,138	\$630,516
Committed	\$9,454,871	\$9,663,571			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$533,283	\$713,918	\$0	\$825,000	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$891,449	\$419,968	\$10,465,852	\$10,254,328	\$19,368,174
<b>Total Fund Balance (Deficit)</b>	<b>\$10,910,494</b>	<b>\$11,197,087</b>	<b>\$11,138,043</b>	<b>\$12,078,466</b>	<b>\$19,998,690</b>
<b>Debt Measures</b>					
Long-Term Debt	\$49,890,000	\$35,515,000	\$22,765,000	\$15,065,000	\$15,865,000
Annual Debt Service	\$2,045,875	\$2,502,000	\$2,223,881	\$2,491,606	\$415,247

**WATERTOWN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	22,261	22,377	22,526	22,217	22,095
School Enrollment (State Education Dept.)	3,098	3,183	3,263	3,334	3,400
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	8.3%	8.7%	9.3%	8.6%	5.7%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,560,355,224	\$2,711,910,058	\$2,796,244,961	\$2,970,805,402	\$3,235,572,510
Equalized Mill Rate	17.53	16.14	15.29	13.88	11.74
Net Grand List	\$1,921,498,490	\$1,910,442,572	\$1,914,458,397	\$1,682,947,512	\$1,665,720,417
Mill Rate	23.32	22.91	22.59	24.35	22.72
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,879,018	\$43,767,426	\$42,762,988	\$41,233,397	\$37,970,928
Current Year Collection %	98.5%	98.6%	98.6%	98.6%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	98.0%	98.0%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,991,044	\$44,110,778	\$43,040,294	\$41,428,222	\$38,248,288
Intergovernmental Revenues	\$18,470,161	\$15,509,642	\$17,406,285	\$17,032,238	\$26,886,008
Total Revenues	\$66,064,565	\$61,547,900	\$62,569,980	\$61,046,769	\$69,013,984
Total Transfers In From Other Funds	\$280,908	\$482,573	\$649,570	\$959,594	\$545,334
<b>Total Revenues and Other Financing Sources</b>	<b>\$81,914,356</b>	<b>\$62,030,473</b>	<b>\$81,979,550</b>	<b>\$62,006,363</b>	<b>\$69,559,318</b>
Education Expenditures	\$39,592,522	\$36,930,006	\$38,016,801	\$38,620,195	\$46,938,079
Operating Expenditures	\$27,035,168	\$24,896,641	\$23,352,743	\$22,934,208	\$21,657,846
Total Expenditures	\$66,627,690	\$61,826,647	\$61,369,544	\$61,554,403	\$68,595,925
Total Transfers Out To Other Funds	\$286,541	\$218,183	\$1,320,124	\$685,076	\$460,569
<b>Total Expenditures and Other Financing Uses</b>	<b>\$81,583,574</b>	<b>\$62,044,830</b>	<b>\$81,246,747</b>	<b>\$62,239,479</b>	<b>\$69,056,494</b>
<b>Net Change In Fund Balance</b>	<b>\$330,782</b>	<b>(\$14,357)</b>	<b>\$732,803</b>	<b>(\$233,116)</b>	<b>\$502,824</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$698,945	\$305,098	\$916,410
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$981,642	\$849,103	\$350,000	\$0	\$97,065
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$5,772,945	\$5,574,702	\$5,389,217	\$5,400,261	\$4,925,000
<b>Total Fund Balance (Deficit)</b>	<b>\$6,754,587</b>	<b>\$6,423,805</b>	<b>\$6,438,162</b>	<b>\$5,705,359</b>	<b>\$5,938,475</b>
<b>Debt Measures</b>					
Long-Term Debt	\$65,163,934	\$63,724,721	\$67,945,989	\$64,730,122	\$52,330,862
Annual Debt Service	\$7,345,894	\$7,478,314	\$5,795,979	\$5,559,514	\$4,481,356

**WEST HARTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	63,274	63,317	63,362	60,852	60,495
School Enrollment (State Education Dept.)	10,439	10,446	10,315	10,111	9,999
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.9%	7.4%	7.9%	7.3%	5.0%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,244,491,864	\$7,137,413,505	\$7,472,184,092	\$7,332,637,978	\$6,447,326,690
Equalized Mill Rate	27.50	27.01	24.96	24.79	27.03
Net Grand List	\$5,034,401,821	\$4,999,850,463	\$4,953,979,658	\$4,889,430,313	\$4,497,418,393
Mill Rate	39.44	38.38	37.54	36.97	38.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$199,192,000	\$192,761,000	\$186,542,000	\$181,771,000	\$174,302,000
Current Year Collection %	99.1%	98.9%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.3%	98.6%	98.6%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$200,033,000	\$192,984,000	\$186,107,000	\$181,795,000	\$173,318,000
Intergovernmental Revenues	\$46,477,000	\$32,117,000	\$28,491,000	\$31,677,000	\$66,234,000
Total Revenues	\$252,935,000	\$231,255,000	\$221,507,000	\$220,555,000	\$247,520,000
Total Transfers In From Other Funds	\$994,000	\$878,000	\$1,069,000	\$1,816,000	\$970,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$253,929,000</b>	<b>\$232,133,000</b>	<b>\$290,286,000</b>	<b>\$222,371,000</b>	<b>\$248,490,000</b>
Education Expenditures	\$149,600,000	\$139,573,000	\$131,068,000	\$132,304,000	\$163,032,000
Operating Expenditures	\$91,094,000	\$75,065,000	\$88,335,000	\$88,813,000	\$82,757,000
Total Expenditures	\$240,694,000	\$214,638,000	\$219,403,000	\$221,117,000	\$245,789,000
Total Transfers Out To Other Funds	\$13,591,000	\$16,786,000	\$2,484,000	\$1,595,000	\$2,481,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$254,285,000</b>	<b>\$231,424,000</b>	<b>\$289,144,000</b>	<b>\$222,712,000</b>	<b>\$248,270,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$356,000)</b>	<b>\$709,000</b>	<b>\$1,142,000</b>	<b>(\$341,000)</b>	<b>\$220,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$169,000	\$178,000			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$809,000	\$482,000	\$367,000
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$355,000	\$652,000	\$0	\$0	\$781,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$17,831,000	\$17,881,000	\$17,193,000	\$16,378,000	\$16,053,000
<b>Total Fund Balance (Deficit)</b>	<b>\$18,355,000</b>	<b>\$18,711,000</b>	<b>\$18,002,000</b>	<b>\$16,860,000</b>	<b>\$17,201,000</b>
<b>Debt Measures</b>					
Long-Term Debt	\$145,620,000	\$145,095,000	\$151,225,000	\$148,150,000	\$160,995,000
Annual Debt Service	\$19,933,000	\$19,809,000	\$19,183,000	\$19,688,000	\$14,541,000

**WEST HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	55,404	55,477	55,662	53,007	52,420
School Enrollment (State Education Dept.)	7,227	7,554	7,419	7,335	7,346
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa2	Baa2
Unemployment (Annual Average)	9.7%	10.2%	10.5%	9.1%	6.3%
TANF Recipients (As a % of Population)	1.2%	1.4%	1.3%	1.4%	1.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,014,297,653	\$4,200,968,454	\$4,282,163,843	\$4,601,599,298	\$5,085,223,991
Equalized Mill Rate	21.91	20.02	19.67	18.28	16.86
Net Grand List	\$2,805,812,357	\$3,006,613,740	\$3,006,382,907	\$3,016,068,832	\$3,046,663,079
Mill Rate	31.25	27.96	27.96	27.96	27.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$87,970,800	\$84,116,342	\$84,226,337	\$84,118,885	\$85,753,931
Current Year Collection %	97.9%	98.5%	98.4%	98.2%	97.5%
Total Taxes Collected as a % of Total Outstanding	94.7%	96.2%	95.3%	91.9%	91.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$88,103,965	\$84,939,766	\$84,739,371	\$85,343,581	\$85,906,419
Intergovernmental Revenues	\$58,881,010	\$57,689,619	\$56,437,139	\$49,935,087	\$53,166,570
Total Revenues	\$150,479,200	\$148,441,030	\$144,455,138	\$146,209,838	\$143,538,061
Total Transfers In From Other Funds	\$2,450,915	\$2,670,911	\$2,276,195	\$1,523,797	\$7,386,882
<b>Total Revenues and Other Financing Sources</b>	<b>\$152,969,630</b>	<b>\$151,111,941</b>	<b>\$154,151,333</b>	<b>\$147,733,635</b>	<b>\$150,924,943</b>
Education Expenditures	\$89,048,477	\$86,890,030	\$88,027,025	\$78,628,886	\$83,519,298
Operating Expenditures	\$63,706,589	\$63,714,896	\$64,077,371	\$68,601,306	\$62,954,831
Total Expenditures	\$152,755,066	\$150,604,926	\$152,104,396	\$147,230,192	\$146,474,129
Total Transfers Out To Other Funds	\$200,000	\$318,267	\$585,728	\$473,347	\$2,057,064
<b>Total Expenditures and Other Financing Uses</b>	<b>\$152,955,066</b>	<b>\$150,923,193</b>	<b>\$160,056,734</b>	<b>\$147,703,539</b>	<b>\$148,531,193</b>
<b>Net Change In Fund Balance</b>	<b>\$14,564</b>	<b>\$188,748</b>	<b>(\$5,905,401)</b>	<b>\$30,096</b>	<b>\$2,393,750</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,935,324	\$993,567			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$3,569,099	\$1,347,112	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	(\$14,471,990)	(\$11,544,797)	(\$14,309,077)	(\$6,181,689)	(\$4,864,673)
<b>Total Fund Balance (Deficit)</b>	<b>(\$10,536,666)</b>	<b>(\$10,551,230)</b>	<b>(\$10,739,978)</b>	<b>(\$4,834,577)</b>	<b>(\$4,864,673)</b>
<b>Debt Measures</b>					
Long-Term Debt	\$132,379,860	\$142,735,756	\$154,504,179	\$153,287,286	\$164,066,830
Annual Debt Service	\$18,682,064	\$18,530,838	\$17,946,681	\$18,446,576	\$19,146,107

**WESTBROOK**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	6,914	6,954	6,949	6,685	6,641
School Enrollment (State Education Dept.)	942	965	990	979	995
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	A1	A1
Unemployment (Annual Average)	6.8%	7.2%	7.8%	7.2%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,699,819,090	\$1,873,317,801	\$1,843,445,781	\$1,995,186,819	\$1,884,545,581
Equalized Mill Rate	13.33	12.22	11.69	10.39	10.21
Net Grand List	\$1,340,777,578	\$1,332,533,344	\$1,327,617,282	\$1,317,747,360	\$1,303,369,840
Mill Rate	16.96	17.25	16.30	15.78	14.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$22,650,090	\$22,892,909	\$21,550,048	\$20,726,781	\$19,242,513
Current Year Collection %	98.7%	98.7%	99.0%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	98.1%	98.0%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,821,938	\$22,869,340	\$21,687,014	\$20,926,333	\$19,310,568
Intergovernmental Revenues	\$3,067,410	\$2,550,019	\$2,684,738	\$2,729,125	\$6,444,977
Total Revenues	\$27,097,716	\$26,604,331	\$25,578,050	\$24,746,506	\$27,571,876
Total Transfers In From Other Funds	\$437,501	\$306,387	\$81,579	\$119,441	\$316,128
<b>Total Revenues and Other Financing Sources</b>	<b>\$37,880,538</b>	<b>\$37,902,887</b>	<b>\$25,659,629</b>	<b>\$24,865,947</b>	<b>\$27,888,004</b>
Education Expenditures	\$15,984,126	\$15,326,905	\$14,639,635	\$14,224,397	\$17,263,655
Operating Expenditures	\$10,501,421	\$10,322,453	\$10,232,374	\$9,746,838	\$9,212,332
Total Expenditures	\$26,485,547	\$25,649,358	\$24,872,009	\$23,971,235	\$26,475,987
Total Transfers Out To Other Funds	\$383,000	\$580,415	\$1,387,915	\$463,050	\$938,846
<b>Total Expenditures and Other Financing Uses</b>	<b>\$37,092,677</b>	<b>\$37,144,099</b>	<b>\$26,259,924</b>	<b>\$24,434,285</b>	<b>\$27,414,833</b>
<b>Net Change In Fund Balance</b>	<b>\$787,861</b>	<b>\$758,788</b>	<b>(\$600,295)</b>	<b>\$431,662</b>	<b>\$473,171</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$10,167	\$214,825			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$2,213	\$0	\$173,643	\$0
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$3,951,075	\$2,956,343	\$2,426,297	\$2,852,949	\$2,594,930
<b>Total Fund Balance (Deficit)</b>	<b>\$3,961,242</b>	<b>\$3,173,381</b>	<b>\$2,426,297</b>	<b>\$3,026,592</b>	<b>\$2,594,930</b>
<b>Debt Measures</b>					
Long-Term Debt	\$21,990,000	\$24,905,000	\$26,610,000	\$28,890,000	\$30,920,000
Annual Debt Service	\$3,888,993	\$3,634,816	\$3,524,322	\$3,345,485	\$3,345,380

**WESTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	10,350	10,281	10,179	10,199	10,183
School Enrollment (State Education Dept.)	2,485	2,531	2,559	2,582	2,588
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.5%	5.9%	5.9%	5.5%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,614,143,912	\$3,522,242,540	\$3,740,858,564	\$3,934,316,145	\$4,292,689,369
Equalized Mill Rate	17.41	17.66	16.43	15.60	13.63
Net Grand List	\$2,635,349,349	\$2,622,554,567	\$2,618,555,165	\$2,554,063,888	\$2,512,824,356
Mill Rate	23.93	23.86	23.61	24.05	23.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$62,936,877	\$62,192,699	\$61,476,303	\$61,367,866	\$58,515,726
Current Year Collection %	98.9%	98.5%	98.7%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.4%	97.8%	98.3%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$63,176,813	\$62,190,509	\$61,700,113	\$61,165,396	\$58,674,178
Intergovernmental Revenues	\$5,694,609	\$4,602,203	\$4,228,009	\$4,354,755	\$4,127,906
Total Revenues	\$71,011,083	\$68,515,388	\$66,746,393	\$66,516,628	\$64,845,443
Total Transfers In From Other Funds	\$107,000	\$135,000	\$80,000	\$0	\$112,518
<b>Total Revenues and Other Financing Sources</b>	<b>\$73,944,144</b>	<b>\$69,275,388</b>	<b>\$116,748,280</b>	<b>\$66,916,628</b>	<b>\$65,127,776</b>
Education Expenditures	\$50,570,007	\$48,587,207	\$46,822,322	\$46,690,495	\$44,575,275
Operating Expenditures	\$17,929,633	\$19,178,594	\$18,463,137	\$19,293,375	\$17,706,650
Total Expenditures	\$68,499,640	\$67,765,801	\$65,285,459	\$65,983,870	\$62,281,925
Total Transfers Out To Other Funds	\$1,569,966	\$936,514	\$2,103,960	\$3,007,166	\$2,123,376
<b>Total Expenditures and Other Financing Uses</b>	<b>\$72,855,107</b>	<b>\$68,702,315</b>	<b>\$117,036,367</b>	<b>\$68,991,036</b>	<b>\$64,405,301</b>
<b>Net Change In Fund Balance</b>	<b>\$1,089,037</b>	<b>\$573,073</b>	<b>(\$288,087)</b>	<b>(\$2,074,408)</b>	<b>\$722,475</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$757,209	\$700,841			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$1,025,304	\$1,067,904	\$472,555
Committed	\$775,424	\$329,500			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$460,884	\$646,392	\$329,500	\$396,102	\$2,084,043
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,884,971	\$8,112,718	\$7,579,528	\$7,758,413	\$8,740,229
<b>Total Fund Balance (Deficit)</b>	<b>\$10,878,488</b>	<b>\$9,789,451</b>	<b>\$8,934,332</b>	<b>\$9,222,419</b>	<b>\$11,296,827</b>
<b>Debt Measures</b>					
Long-Term Debt	\$56,732,417	\$60,858,311	\$65,105,000	\$68,122,590	\$72,541,203
Annual Debt Service	\$6,748,200	\$7,132,769	\$7,202,796	\$7,725,899	\$7,499,930

**WESTPORT**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	27,068	26,656	26,393	26,799	26,592
School Enrollment (State Education Dept.)	5,721	5,739	5,704	5,787	5,689
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.1%	6.1%	6.4%	6.3%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$13,636,314,583	\$14,735,698,117	\$14,649,694,183	\$16,130,739,195	\$16,122,885,534
Equalized Mill Rate	12.18	10.95	10.56	9.43	8.82
Net Grand List	\$9,545,029,208	\$10,906,749,050	\$10,758,913,995	\$10,612,279,428	\$10,404,026,906
Mill Rate	17.43	14.85	14.41	14.41	13.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$166,067,052	\$161,361,860	\$154,750,739	\$152,127,173	\$142,241,486
Current Year Collection %	97.9%	97.9%	98.2%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	93.6%	93.9%	95.0%	95.4%	95.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$165,268,513	\$161,327,432	\$155,340,454	\$151,452,153	\$141,064,308
Intergovernmental Revenues	\$4,305,131	\$4,500,989	\$3,432,537	\$4,257,651	\$3,725,314
Total Revenues	\$196,640,642	\$190,626,338	\$177,707,978	\$173,883,041	\$166,747,990
Total Transfers In From Other Funds	\$408,000	\$556,616	\$1,021,000	\$386,308	\$775,846
<b>Total Revenues and Other Financing Sources</b>	<b>\$212,401,452</b>	<b>\$205,801,669</b>	<b>\$200,251,522</b>	<b>\$174,269,349</b>	<b>\$167,523,836</b>
Education Expenditures	\$113,131,404	\$108,169,179	\$102,371,249	\$96,336,567	\$94,663,527
Operating Expenditures	\$85,351,670	\$80,309,066	\$73,182,819	\$78,251,400	\$69,197,067
Total Expenditures	\$198,483,074	\$188,478,245	\$175,554,068	\$174,587,967	\$163,860,594
Total Transfers Out To Other Funds	\$434,425	\$355,800	\$394,025	\$982,204	\$1,415,577
<b>Total Expenditures and Other Financing Uses</b>	<b>\$214,119,007</b>	<b>\$203,444,554</b>	<b>\$197,322,586</b>	<b>\$175,570,171</b>	<b>\$165,276,171</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,717,555)</b>	<b>\$2,357,115</b>	<b>\$2,928,936</b>	<b>(\$1,300,822)</b>	<b>\$2,247,665</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$232,935	\$214,547	\$1,168,017	\$1,175,140	\$836,896
Committed	\$394,952	\$601,408			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$6,647,675	\$7,398,103	\$4,840,233	\$5,267,304	\$6,781,113
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$20,512,849	\$21,291,908	\$19,152,651	\$15,789,521	\$15,914,778
<b>Total Fund Balance (Deficit)</b>	<b>\$27,788,411</b>	<b>\$29,505,966</b>	<b>\$25,160,901</b>	<b>\$22,231,965</b>	<b>\$23,532,787</b>
<b>Debt Measures</b>					
Long-Term Debt	\$142,625,922	\$156,777,654	\$169,880,214	\$171,788,483	\$154,530,000
Annual Debt Service	\$19,086,793	\$19,360,486	\$20,771,662	\$17,863,698	\$18,434,026

**WETHERSFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	26,710	26,690	26,695	25,767	25,719
School Enrollment (State Education Dept.)	3,857	3,930	3,946	3,966	3,921
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	7.2%	8.1%	8.8%	7.8%	5.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,128,048,308	\$3,274,360,078	\$3,299,287,214	\$3,637,100,135	\$3,630,413,611
Equalized Mill Rate	23.20	21.58	21.43	19.13	18.08
Net Grand List	\$2,314,769,170	\$2,315,493,100	\$2,307,397,010	\$2,003,032,473	\$1,991,103,630
Mill Rate	31.42	30.66	30.68	34.71	32.94
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$72,558,938	\$70,662,766	\$70,693,008	\$69,579,789	\$65,637,736
Current Year Collection %	98.9%	98.8%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.4%	97.9%	98.1%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$72,867,903	\$70,620,970	\$71,117,614	\$69,563,000	\$65,964,160
Intergovernmental Revenues	\$16,674,045	\$14,296,441	\$14,093,177	\$14,000,914	\$26,025,271
Total Revenues	\$91,040,488	\$87,073,198	\$87,920,659	\$86,029,542	\$95,488,687
Total Transfers In From Other Funds	\$672,465	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$91,712,953</b>	<b>\$87,073,198</b>	<b>\$101,252,879</b>	<b>\$86,029,542</b>	<b>\$95,488,687</b>
Education Expenditures	\$55,269,575	\$54,344,069	\$54,093,101	\$51,564,577	\$61,482,749
Operating Expenditures	\$32,735,912	\$31,518,092	\$31,470,549	\$31,026,923	\$30,115,850
Total Expenditures	\$88,005,487	\$85,862,161	\$85,563,650	\$82,591,500	\$91,598,599
Total Transfers Out To Other Funds	\$3,356,751	\$2,022,213	\$2,573,236	\$2,944,918	\$3,304,321
<b>Total Expenditures and Other Financing Uses</b>	<b>\$91,362,238</b>	<b>\$87,884,374</b>	<b>\$101,298,034</b>	<b>\$85,536,418</b>	<b>\$94,902,920</b>
<b>Net Change In Fund Balance</b>	<b>\$350,715</b>	<b>(\$811,176)</b>	<b>(\$45,155)</b>	<b>\$493,124</b>	<b>\$585,767</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$813,143	\$1,434,292	\$311,496
Committed	\$405,817	\$1,823,247			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$829,460	\$858,617	\$700,000	\$700,000	\$1,281,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,910,168	\$7,112,866	\$7,346,059	\$7,211,432	\$7,260,104
<b>Total Fund Balance (Deficit)</b>	<b>\$10,145,445</b>	<b>\$9,794,730</b>	<b>\$8,859,202</b>	<b>\$9,345,724</b>	<b>\$8,852,600</b>
<b>Debt Measures</b>					
Long-Term Debt	\$28,537,453	\$30,518,865	\$33,421,746	\$36,749,986	\$31,642,115
Annual Debt Service	\$4,284,890	\$4,388,624	\$4,044,856	\$3,952,959	\$4,020,885

**WILLINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	5,994	6,033	6,035	6,169	6,114
School Enrollment (State Education Dept.)	791	799	824	822	853
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	6.5%	6.6%	6.8%	6.0%	4.2%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$654,109,289	\$670,636,841	\$670,234,110	\$728,820,264	\$735,517,451
Equalized Mill Rate	17.15	16.45	16.39	14.69	13.88
Net Grand List	\$474,899,858	\$471,680,722	\$468,329,255	\$398,016,713	\$393,156,256
Mill Rate	23.58	23.40	23.35	26.72	25.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,219,031	\$11,035,097	\$10,984,735	\$10,704,831	\$10,208,212
Current Year Collection %	99.4%	99.0%	99.3%	98.8%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.6%	99.0%	98.5%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,325,330	\$10,996,151	\$11,056,874	\$10,738,692	\$10,241,129
Intergovernmental Revenues	\$5,042,271	\$4,652,039	\$4,164,989	\$4,737,617	\$6,845,694
Total Revenues	\$16,652,528	\$15,859,734	\$15,423,383	\$15,703,769	\$17,482,621
Total Transfers In From Other Funds	\$0	\$0	\$57,628	\$295	\$10,500
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,669,328</b>	<b>\$16,013,484</b>	<b>\$15,481,011</b>	<b>\$15,704,064</b>	<b>\$17,493,121</b>
Education Expenditures	\$12,568,247	\$12,108,577	\$11,643,506	\$11,500,140	\$13,651,672
Operating Expenditures	\$3,325,086	\$3,544,748	\$3,279,077	\$3,291,247	\$3,344,702
Total Expenditures	\$15,893,333	\$15,653,325	\$14,922,583	\$14,791,387	\$16,996,374
Total Transfers Out To Other Funds	\$387,566	\$402,044	\$435,293	\$608,896	\$625,739
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,280,899</b>	<b>\$16,055,369</b>	<b>\$15,357,876</b>	<b>\$15,400,283</b>	<b>\$17,622,113</b>
<b>Net Change In Fund Balance</b>	<b>\$388,429</b>	<b>(\$41,885)</b>	<b>\$123,135</b>	<b>\$303,781</b>	<b>(\$128,992)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$168,787	\$225,027	\$80,857
Committed	\$557,088	\$570,100			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$448,670	\$473,892	\$200,000	\$200,000	\$200,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$1,876,686	\$1,450,023	\$1,579,101	\$1,399,726	\$1,240,115
<b>Total Fund Balance (Deficit)</b>	<b>\$2,882,444</b>	<b>\$2,494,015</b>	<b>\$1,947,888</b>	<b>\$1,824,753</b>	<b>\$1,520,972</b>
<b>Debt Measures</b>					
Long-Term Debt	\$5,824,821	\$6,451,089	\$6,201,928	\$6,874,725	\$7,786,655
Annual Debt Service	\$478,371	\$431,232	\$553,264	\$569,884	\$585,935

**WILTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	18,617	18,242	18,053	17,771	17,698
School Enrollment (State Education Dept.)	4,310	4,332	4,361	4,396	4,385
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.9%	6.0%	6.4%	6.1%	4.0%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,346,437,727	\$6,283,042,966	\$6,733,875,072	\$7,124,700,343	\$7,370,651,746
Equalized Mill Rate	16.47	15.81	14.54	13.46	12.55
Net Grand List	\$5,081,605,300	\$5,058,482,712	\$5,021,457,030	\$4,971,093,805	\$3,814,694,210
Mill Rate	20.85	20.16	19.58	19.31	24.23
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$104,546,443	\$99,307,392	\$97,899,043	\$95,867,027	\$92,509,592
Current Year Collection %	99.2%	99.1%	99.2%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.1%	98.3%	98.4%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$105,831,966	\$101,459,644	\$98,036,402	\$95,903,410	\$92,617,107
Intergovernmental Revenues	\$11,141,142	\$8,951,916	\$8,650,886	\$9,476,225	\$8,967,861
Total Revenues	\$119,238,013	\$112,607,514	\$108,410,591	\$107,647,529	\$105,506,412
Total Transfers In From Other Funds	\$815,681	\$629,033	\$100	\$261,791	\$192,622
<b>Total Revenues and Other Financing Sources</b>	<b>\$120,465,713</b>	<b>\$113,527,785</b>	<b>\$108,811,899</b>	<b>\$122,560,690</b>	<b>\$105,845,440</b>
Education Expenditures	\$80,058,760	\$74,243,675	\$75,499,566	\$73,939,700	\$69,063,730
Operating Expenditures	\$37,937,871	\$37,095,462	\$35,747,802	\$36,244,687	\$34,873,114
Total Expenditures	\$117,996,631	\$111,339,137	\$111,247,368	\$110,184,387	\$103,936,844
Total Transfers Out To Other Funds	\$212,589	\$193,156	\$132,156	\$13,945,607	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$118,209,220</b>	<b>\$111,532,293</b>	<b>\$111,379,524</b>	<b>\$124,129,994</b>	<b>\$103,936,844</b>
<b>Net Change In Fund Balance</b>	<b>\$2,256,493</b>	<b>\$1,995,492</b>	<b>(\$2,567,625)</b>	<b>(\$1,569,304)</b>	<b>\$1,908,596</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$57,478	\$2,572			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$425,634	\$468,996	\$1,773,671
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$4,861,264	\$4,131,983	\$4,292,747	\$6,206,488	\$5,672,255
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$16,274,248	\$14,801,942	\$12,222,624	\$12,833,146	\$13,632,008
<b>Total Fund Balance (Deficit)</b>	<b>\$21,192,990</b>	<b>\$18,936,497</b>	<b>\$16,941,005</b>	<b>\$19,508,630</b>	<b>\$21,077,934</b>
<b>Debt Measures</b>					
Long-Term Debt	\$60,001,969	\$66,079,327	\$72,433,126	\$66,733,799	\$67,326,921
Annual Debt Service	\$8,691,039	\$9,110,955	\$9,074,738	\$9,277,013	\$9,060,591

**WINCHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	11,071	11,175	11,254	10,779	10,716
School Enrollment (State Education Dept.)	1,342	1,372	1,418	1,464	1,520
Bond Rating (Moody's, as of July 1)		A1	Aa3	A2	A2
Unemployment (Annual Average)	8.5%	9.6%	10.8%	9.8%	6.4%
TANF Recipients (As a % of Population)	0.9%	1.1%	1.2%	1.1%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,032,016,716	\$1,148,681,921	\$1,159,887,232	\$1,186,425,063	\$1,193,301,023
Equalized Mill Rate	20.04	17.95	17.24	16.94	16.99
Net Grand List	\$813,012,563	\$813,828,330	\$814,324,665	\$816,890,204	\$587,909,298
Mill Rate	25.43	25.43	24.67	24.67	34.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,684,500	\$20,613,265	\$19,992,193	\$20,100,560	\$20,275,677
Current Year Collection %	97.8%	98.0%	98.0%	98.1%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.9%	97.0%	96.7%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,667,970	\$20,736,727	\$20,170,995	\$20,403,777	\$20,388,059
Intergovernmental Revenues	\$10,786,092	\$10,019,954	\$9,853,477	\$11,318,243	\$14,352,115
Total Revenues	\$31,961,662	\$31,713,426	\$30,630,238	\$32,232,434	\$35,731,793
Total Transfers In From Other Funds	\$94,508	\$0	\$82,700	\$0	\$4,770
<b>Total Revenues and Other Financing Sources</b>	<b>\$32,056,170</b>	<b>\$31,713,426</b>	<b>\$30,754,058</b>	<b>\$32,265,771</b>	<b>\$35,967,559</b>
Education Expenditures	\$20,783,947	\$20,951,073	\$20,374,906	\$21,968,931	\$25,179,170
Operating Expenditures	\$11,624,220	\$10,826,607	\$10,528,821	\$10,456,736	\$11,032,775
Total Expenditures	\$32,408,167	\$31,777,680	\$30,903,727	\$32,425,667	\$36,211,945
Total Transfers Out To Other Funds	\$211,048	\$0	\$79,136	\$59,530	\$179,620
<b>Total Expenditures and Other Financing Uses</b>	<b>\$32,619,215</b>	<b>\$31,777,680</b>	<b>\$30,982,863</b>	<b>\$32,485,197</b>	<b>\$36,391,565</b>
<b>Net Change In Fund Balance</b>	<b>(\$965,023)</b>	<b>(\$548,333)</b>	<b>(\$228,805)</b>	<b>(\$219,426)</b>	<b>(\$424,006)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,050	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$50,556	\$125,094	\$85,163
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$0	\$52,034	\$0	\$0	\$324,691
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	(\$1,426,982)	\$112,527	\$711,143	\$865,410	\$800,076
<b>Total Fund Balance (Deficit)</b>	<b>(\$1,423,932)</b>	<b>\$164,561</b>	<b>\$761,699</b>	<b>\$990,504</b>	<b>\$1,209,930</b>
<b>Debt Measures</b>					
Long-Term Debt	\$5,458,092	\$6,046,558	\$6,297,664	\$6,915,418	\$1,174,498
Annual Debt Service	\$778,484	\$715,134	\$733,131	\$543,230	\$607,365

**WINDHAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	25,091	25,214	25,321	23,733	23,609
School Enrollment (State Education Dept.)	3,263	3,340	3,390	3,391	3,567
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	11.1%	11.6%	11.9%	9.9%	7.4%
TANF Recipients (As a % of Population)	2.8%	2.9%	3.0%	2.8%	3.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,468,464,619	\$1,472,431,838	\$1,381,718,061	\$1,598,844,233	\$1,579,693,853
Equalized Mill Rate	21.32	20.22	20.53	17.60	17.35
Net Grand List	\$935,162,574	\$925,815,494	\$926,543,898	\$925,518,457	\$913,600,818
Mill Rate	28.15	26.67	26.67	24.94	24.93
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$31,309,499	\$29,774,647	\$28,364,876	\$28,138,933	\$27,406,934
Current Year Collection %	97.7%	97.9%	98.3%	97.9%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.4%	96.9%	96.3%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,383,589	\$30,052,454	\$28,707,652	\$28,548,880	\$27,527,057
Intergovernmental Revenues	\$36,112,329	\$30,986,301	\$31,010,000	\$35,628,223	\$46,247,939
Total Revenues	\$70,098,853	\$63,763,028	\$62,682,158	\$66,976,054	\$77,296,951
Total Transfers In From Other Funds	\$330,569	\$251,890	\$72,549	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,429,422</b>	<b>\$69,427,995</b>	<b>\$62,871,542</b>	<b>\$67,270,815</b>	<b>\$77,296,951</b>
Education Expenditures	\$47,650,608	\$41,599,963	\$41,047,613	\$44,548,083	\$56,086,495
Operating Expenditures	\$20,710,546	\$20,069,878	\$19,951,356	\$22,006,714	\$20,627,423
Total Expenditures	\$68,361,154	\$61,669,841	\$60,998,969	\$66,554,797	\$76,713,918
Total Transfers Out To Other Funds	\$992,001	\$1,161,998	\$503,667	\$870,706	\$524,897
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,353,155</b>	<b>\$64,478,041</b>	<b>\$61,502,636</b>	<b>\$67,425,503</b>	<b>\$77,238,815</b>
<b>Net Change In Fund Balance</b>	<b>\$1,076,267</b>	<b>\$4,949,954</b>	<b>\$1,368,906</b>	<b>(\$154,688)</b>	<b>\$58,136</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$109,026	\$106,816			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$453,283	\$4,077,848	\$400,462	\$364,610	\$1,138,210
Committed	\$822,457	\$61,500			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$612,761	\$506,691	\$0	\$0	\$331,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$8,460,903	\$8,332,372	\$7,278,911	\$5,945,857	\$5,408,945
<b>Total Fund Balance (Deficit)</b>	<b>\$10,458,430</b>	<b>\$13,085,227</b>	<b>\$7,679,373</b>	<b>\$6,310,467</b>	<b>\$6,878,155</b>
<b>Debt Measures</b>					
Long-Term Debt	\$21,096,595	\$27,010,230	\$21,700,033	\$23,988,613	\$26,088,761
Annual Debt Service	\$2,808,518	\$2,832,335	\$2,942,433	\$3,048,250	\$3,159,261

**WINDSOR**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	29,140	29,067	29,060	29,014	28,851
School Enrollment (State Education Dept.)	4,074	4,154	4,272	4,461	4,560
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	8.3%	8.5%	8.9%	8.0%	5.2%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.6%	0.7%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,003,835,033	\$4,039,645,772	\$4,295,760,010	\$4,533,063,159	\$4,553,843,709
Equalized Mill Rate	19.78	19.25	17.46	16.85	15.58
Net Grand List	\$2,841,048,444	\$2,724,614,072	\$2,937,296,936	\$2,590,737,631	\$2,401,441,658
Mill Rate	28.03	28.38	28.34	29.30	29.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$79,201,381	\$77,747,083	\$74,984,463	\$76,374,720	\$70,937,721
Current Year Collection %	98.8%	98.6%	98.6%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	98.0%	98.3%	98.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$79,806,333	\$78,440,338	\$75,182,401	\$76,562,176	\$71,336,266
Intergovernmental Revenues	\$21,115,541	\$19,819,257	\$19,483,098	\$21,033,244	\$19,912,200
Total Revenues	\$104,442,171	\$102,267,246	\$97,207,998	\$100,503,089	\$96,039,401
Total Transfers In From Other Funds	\$903,038	\$113,220	\$112,590	\$539,456	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$105,345,209</b>	<b>\$102,380,466</b>	<b>\$97,320,588</b>	<b>\$101,042,545</b>	<b>\$96,039,401</b>
Education Expenditures	\$67,390,801	\$64,675,805	\$63,097,716	\$63,321,537	\$61,406,479
Operating Expenditures	\$30,523,019	\$30,347,184	\$27,216,906	\$27,552,936	\$26,423,343
Total Expenditures	\$97,913,820	\$95,022,989	\$90,314,622	\$90,874,473	\$87,829,822
Total Transfers Out To Other Funds	\$7,196,210	\$6,223,950	\$6,716,700	\$8,770,185	\$7,949,387
<b>Total Expenditures and Other Financing Uses</b>	<b>\$105,110,030</b>	<b>\$101,246,939</b>	<b>\$97,031,322</b>	<b>\$99,644,658</b>	<b>\$95,779,209</b>
<b>Net Change In Fund Balance</b>	<b>\$235,179</b>	<b>\$1,133,527</b>	<b>\$289,266</b>	<b>\$1,397,887</b>	<b>\$260,192</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$48,934	\$35,544			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$378,080	\$578,564	\$201,255
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$3,238,973	\$3,395,259	\$900,000	\$1,149,905	\$500,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$15,316,230	\$14,938,155	\$14,279,843	\$13,540,188	\$13,169,515
<b>Total Fund Balance (Deficit)</b>	<b>\$18,604,137</b>	<b>\$18,368,958</b>	<b>\$15,557,923</b>	<b>\$15,268,657</b>	<b>\$13,870,770</b>
<b>Debt Measures</b>					
Long-Term Debt	\$38,470,000	\$38,485,000	\$38,730,000	\$39,265,000	\$43,743,000
Annual Debt Service	\$5,925,093	\$6,020,144	\$5,859,963	\$6,271,961	\$6,048,015

**WINDSOR LOCKS**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	12,546	12,507	12,502	12,517	12,495
School Enrollment (State Education Dept.)	1,861	1,890	1,917	1,973	1,964
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa2	Aa2
Unemployment (Annual Average)	8.8%	8.3%	9.3%	8.9%	5.8%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.8%	0.6%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,686,160,158	\$1,958,535,428	\$1,965,482,324	\$2,103,647,832	\$2,009,467,885
Equalized Mill Rate	17.61	15.02	14.08	13.21	13.35
Net Grand List	\$1,247,545,501	\$1,236,462,480	\$1,265,842,813	\$1,153,229,540	\$1,070,714,832
Mill Rate	23.40	23.15	21.65	23.57	22.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,699,635	\$29,417,484	\$27,674,926	\$27,792,515	\$26,817,174
Current Year Collection %	97.8%	98.1%	97.7%	97.9%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.4%	96.2%	95.9%	96.1%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,941,636	\$29,739,882	\$28,071,629	\$28,048,574	\$27,135,558
Intergovernmental Revenues	\$16,318,822	\$14,469,734	\$14,162,353	\$14,907,575	\$21,681,030
Total Revenues	\$47,322,569	\$45,227,861	\$43,380,426	\$44,417,601	\$50,641,155
Total Transfers In From Other Funds	\$131,912	\$93,047	\$130,643	\$130,537	\$128,625
<b>Total Revenues and Other Financing Sources</b>	<b>\$47,454,481</b>	<b>\$45,320,908</b>	<b>\$43,511,069</b>	<b>\$44,548,138</b>	<b>\$50,798,793</b>
Education Expenditures	\$30,503,362	\$29,185,597	\$29,433,589	\$28,780,888	\$34,638,721
Operating Expenditures	\$15,864,243	\$14,101,854	\$13,804,544	\$13,997,066	\$13,353,900
Total Expenditures	\$46,367,605	\$43,287,451	\$43,238,133	\$42,777,954	\$47,992,621
Total Transfers Out To Other Funds	\$615,700	\$1,278,732	\$1,390,994	\$2,071,872	\$2,408,803
<b>Total Expenditures and Other Financing Uses</b>	<b>\$46,983,305</b>	<b>\$44,566,183</b>	<b>\$44,629,127</b>	<b>\$44,849,826</b>	<b>\$50,401,424</b>
<b>Net Change In Fund Balance</b>	<b>\$471,176</b>	<b>\$754,725</b>	<b>(\$1,118,058)</b>	<b>(\$301,688)</b>	<b>\$397,369</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$199,758	\$346,809	\$311,370
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$151,165	\$197,984	\$0	\$1,500,000	\$1,200,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$9,468,965	\$8,950,970	\$8,194,471	\$7,665,480	\$8,302,605
<b>Total Fund Balance (Deficit)</b>	<b>\$9,620,130</b>	<b>\$9,148,954</b>	<b>\$8,394,229</b>	<b>\$9,512,289</b>	<b>\$9,813,975</b>
<b>Debt Measures</b>					
Long-Term Debt	\$13,881,968	\$15,807,252	\$17,106,013	\$12,286,689	\$13,823,199
Annual Debt Service	\$2,516,127	\$2,569,237	\$2,007,638	\$2,099,394	\$2,229,071

**WOLCOTT**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	16,724	16,652	16,692	16,462	16,434
School Enrollment (State Education Dept.)	2,908	2,980	3,027	3,099	3,243
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A3	A3
Unemployment (Annual Average)	8.7%	9.1%	10.1%	8.6%	5.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,999,758,230	\$1,945,213,318	\$2,017,577,873	\$2,032,777,268	\$1,931,156,739
Equalized Mill Rate	15.49	15.94	15.31	15.19	15.25
Net Grand List	\$1,363,377,222	\$1,364,140,207	\$1,361,840,970	\$1,357,206,765	\$1,337,208,929
Mill Rate	22.68	22.68	22.69	22.69	21.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,979,059	\$31,006,021	\$30,885,285	\$30,884,784	\$29,450,154
Current Year Collection %	98.0%	97.9%	97.7%	97.3%	97.3%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.5%	95.7%	94.8%	94.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,276,936	\$31,582,744	\$31,511,554	\$31,148,703	\$30,169,149
Intergovernmental Revenues	\$19,263,593	\$17,156,857	\$16,944,344	\$19,137,742	\$27,835,970
Total Revenues	\$51,428,413	\$49,642,270	\$49,276,901	\$51,293,437	\$59,355,244
Total Transfers In From Other Funds	\$991,110	\$768,715	\$1,003,989	\$939,082	\$698,333
<b>Total Revenues and Other Financing Sources</b>	<b>\$53,093,987</b>	<b>\$64,451,760</b>	<b>\$50,280,890</b>	<b>\$52,232,519</b>	<b>\$60,053,577</b>
Education Expenditures	\$35,565,637	\$32,768,203	\$32,891,047	\$34,412,326	\$42,421,162
Operating Expenditures	\$17,168,159	\$17,015,074	\$17,097,387	\$18,108,644	\$17,597,748
Total Expenditures	\$52,733,796	\$49,783,277	\$49,988,434	\$52,520,970	\$60,018,910
Total Transfers Out To Other Funds	\$136,000	\$261,000	\$29,064	\$41,000	\$91,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$52,869,796</b>	<b>\$63,947,752</b>	<b>\$50,017,498</b>	<b>\$52,561,970</b>	<b>\$60,109,910</b>
<b>Net Change In Fund Balance</b>	<b>\$224,191</b>	<b>\$504,008</b>	<b>\$263,392</b>	<b>(\$329,451)</b>	<b>(\$56,333)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$89,488	\$203,421	\$56,171
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$178,564	\$161,990	\$0	\$0	\$550,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,542,999	\$2,335,382	\$1,903,876	\$1,526,551	\$1,453,252
<b>Total Fund Balance (Deficit)</b>	<b>\$2,721,563</b>	<b>\$2,497,372</b>	<b>\$1,993,364</b>	<b>\$1,729,972</b>	<b>\$2,059,423</b>
<b>Debt Measures</b>					
Long-Term Debt	\$28,835,177	\$30,782,188	\$29,850,950	\$32,840,655	\$36,482,366
Annual Debt Service	\$3,336,427	\$3,920,353	\$4,513,257	\$5,109,100	\$5,122,481

**WOODBIDGE**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	8,965	8,976	8,989	9,188	9,193
School Enrollment (State Education Dept.)	1,487	1,511	1,538	1,575	1,620
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aa1	Aa1
Unemployment (Annual Average)	5.2%	5.6%	6.3%	4.8%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,643,255,100	\$1,693,966,700	\$1,709,202,757	\$1,958,317,509	\$1,922,531,702
Equalized Mill Rate	23.95	23.12	22.39	19.17	18.69
Net Grand List	\$1,188,913,710	\$1,183,963,180	\$1,237,659,590	\$1,220,111,310	\$1,197,923,985
Mill Rate	33.08	33.11	31.09	30.83	29.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,352,844	\$39,168,997	\$38,264,590	\$37,537,277	\$35,937,688
Current Year Collection %	99.6%	99.3%	99.7%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.2%	98.9%	99.4%	98.9%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,924,202	\$39,415,081	\$38,817,236	\$37,992,464	\$36,335,843
Intergovernmental Revenues	\$2,628,553	\$1,953,014	\$1,859,771	\$2,017,833	\$1,976,832
Total Revenues	\$44,568,176	\$43,591,945	\$41,890,647	\$41,396,144	\$40,619,443
Total Transfers In From Other Funds	\$129,252	\$42,534	\$167,456	\$39,214	\$30,389
<b>Total Revenues and Other Financing Sources</b>	<b>\$44,697,428</b>	<b>\$43,634,479</b>	<b>\$42,058,103</b>	<b>\$41,435,358</b>	<b>\$41,087,174</b>
Education Expenditures	\$26,627,017	\$25,758,313	\$25,751,808	\$25,361,808	\$13,105,467
Operating Expenditures	\$16,294,708	\$16,060,023	\$15,173,097	\$14,428,580	\$26,181,747
Total Expenditures	\$42,921,725	\$41,818,336	\$40,924,905	\$39,790,388	\$39,287,214
Total Transfers Out To Other Funds	\$1,332,098	\$1,475,452	\$1,476,552	\$1,669,414	\$1,715,956
<b>Total Expenditures and Other Financing Uses</b>	<b>\$44,253,823</b>	<b>\$43,293,788</b>	<b>\$42,401,457</b>	<b>\$41,459,802</b>	<b>\$41,003,170</b>
<b>Net Change In Fund Balance</b>	<b>\$443,605</b>	<b>\$340,691</b>	<b>(\$343,354)</b>	<b>(\$24,444)</b>	<b>\$84,004</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$33,521	\$1,475			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$492,994	\$377,279	\$427,471
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$1,001,915	\$795,746	\$400,000	\$400,000	\$400,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$4,929,830	\$4,724,440	\$4,149,638	\$4,608,707	\$4,582,959
<b>Total Fund Balance (Deficit)</b>	<b>\$5,965,266</b>	<b>\$5,521,661</b>	<b>\$5,042,632</b>	<b>\$5,385,986</b>	<b>\$5,410,430</b>
<b>Debt Measures</b>					
Long-Term Debt	\$27,742,058	\$30,106,676	\$33,388,940	\$37,054,233	\$32,382,036
Annual Debt Service	\$2,263,410	\$2,400,004	\$2,450,956	\$2,076,055	\$2,035,306

**WOODBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	9,848	9,915	9,995	9,700	9,650
School Enrollment (State Education Dept.)	1,331	1,386	1,414	1,445	1,484
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.3%	6.3%	7.6%	6.7%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,586,206,887	\$1,623,688,758	\$1,733,594,466	\$1,914,051,565	\$1,880,217,703
Equalized Mill Rate	17.32	16.06	14.75	13.42	13.31
Net Grand List	\$1,222,726,720	\$1,213,849,044	\$1,210,412,711	\$1,051,023,940	\$1,041,496,902
Mill Rate	22.46	21.45	21.13	24.35	23.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,479,740	\$26,071,554	\$25,574,256	\$25,687,041	\$25,027,818
Current Year Collection %	98.3%	98.3%	98.5%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.5%	96.8%	97.1%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$27,646,132	\$26,110,652	\$25,718,465	\$25,978,412	\$25,206,395
Intergovernmental Revenues	\$1,317,658	\$1,157,274	\$1,106,175	\$1,336,615	\$1,303,570
Total Revenues	\$29,490,009	\$27,823,632	\$27,415,365	\$29,226,911	\$27,707,407
Total Transfers In From Other Funds	\$31,960	\$28,699	\$104,458	\$0	\$122,176
<b>Total Revenues and Other Financing Sources</b>	<b>\$29,521,969</b>	<b>\$27,949,581</b>	<b>\$27,519,823</b>	<b>\$29,226,911</b>	<b>\$28,026,507</b>
Education Expenditures	\$20,480,193	\$19,655,602	\$19,655,602	\$19,489,236	\$19,155,840
Operating Expenditures	\$8,480,185	\$8,277,473	\$8,137,914	\$9,455,891	\$8,295,185
Total Expenditures	\$28,960,378	\$27,933,075	\$27,793,516	\$28,945,127	\$27,451,025
Total Transfers Out To Other Funds	\$26,909	\$20,410	\$71,131	\$116,831	\$282,517
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,987,287</b>	<b>\$27,953,485</b>	<b>\$27,864,647</b>	<b>\$29,061,958</b>	<b>\$27,733,542</b>
<b>Net Change In Fund Balance</b>	<b>\$534,682</b>	<b>(\$3,904)</b>	<b>(\$344,824)</b>	<b>\$164,953</b>	<b>\$292,965</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$174,279	\$174,821	\$89,479
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$457,203	\$37,904	\$400,000	\$839,766	\$568,924
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,571,326	\$2,455,943	\$1,903,827	\$2,187,243	\$2,378,474
<b>Total Fund Balance (Deficit)</b>	<b>\$3,028,529</b>	<b>\$2,493,847</b>	<b>\$2,478,106</b>	<b>\$3,201,830</b>	<b>\$3,036,877</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,486,056	\$5,423,389	\$6,236,617	\$7,140,833	\$8,081,260
Annual Debt Service	\$339,015	\$384,647	\$341,068	\$361,380	\$361,380

**WOODSTOCK**

<b>Economic Data</b> FISCAL YEARS ENDED 2008 TO 2012	2012	2011	2010	2009	2008
Population (State Dept. of Public Health)	7,904	7,945	7,986	8,220	8,229
School Enrollment (State Education Dept.)	1,338	1,384	1,386	1,412	1,421
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A2	A2
Unemployment (Annual Average)	6.9%	7.0%	8.5%	6.8%	5.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$976,470,972	\$1,021,258,366	\$1,030,406,354	\$1,110,064,076	\$1,173,979,738
Equalized Mill Rate	14.95	13.81	13.31	12.36	11.26
Net Grand List	\$790,368,642	\$785,892,538	\$782,482,325	\$783,345,041	\$774,113,542
Mill Rate	18.42	17.92	17.50	17.50	17.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,598,858	\$14,101,881	\$13,711,445	\$13,720,596	\$13,220,245
Current Year Collection %	98.5%	98.1%	98.3%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.0%	97.5%	97.7%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,721,950	\$14,190,703	\$13,766,682	\$13,806,333	\$13,279,022
Intergovernmental Revenues	\$7,267,052	\$7,088,491	\$7,356,429	\$7,457,258	\$6,926,398
Total Revenues	\$22,471,650	\$21,737,715	\$21,556,594	\$21,746,008	\$20,859,765
Total Transfers In From Other Funds	\$12,391	\$16,295	\$22,101	\$242,422	\$33,164
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,954,133</b>	<b>\$23,059,994</b>	<b>\$21,760,286</b>	<b>\$22,019,585</b>	<b>\$21,236,507</b>
Education Expenditures	\$16,588,443	\$16,265,285	\$16,248,453	\$16,072,398	\$15,595,390
Operating Expenditures	\$5,767,359	\$5,182,267	\$5,621,889	\$5,045,923	\$5,216,627
Total Expenditures	\$22,355,802	\$21,447,552	\$21,870,342	\$21,118,321	\$20,812,017
Total Transfers Out To Other Funds	\$220,639	\$307,776	\$381,395	\$532,789	\$462,463
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,576,441</b>	<b>\$22,983,587</b>	<b>\$22,251,737</b>	<b>\$21,651,110</b>	<b>\$21,274,480</b>
<b>Net Change In Fund Balance</b>	<b>\$377,692</b>	<b>\$76,407</b>	<b>(\$491,451)</b>	<b>\$368,475</b>	<b>(\$37,973)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0			
Restricted (FYE 2011-12) / Reserved (FYE 2008-10)	\$0	\$0	\$292,935	\$635,445	\$391,406
Committed	\$0	\$0			
Assigned (FYE 2011-12) / Designated (FYE 2008-10)	\$617,820	\$475,532	\$370,000	\$395,000	\$420,000
Unassigned (FYE 2011-12) / Undesignated (FYE 2008-10)	\$2,138,725	\$1,903,322	\$1,641,515	\$1,743,196	\$1,593,760
<b>Total Fund Balance (Deficit)</b>	<b>\$2,756,545</b>	<b>\$2,378,854</b>	<b>\$2,304,450</b>	<b>\$2,773,641</b>	<b>\$2,405,166</b>
<b>Debt Measures</b>					
Long-Term Debt	\$4,772,400	\$5,302,898	\$3,709,681	\$4,483,495	\$5,449,772
Annual Debt Service	\$1,025,194	\$964,189	\$1,018,287	\$1,057,092	\$1,178,385

**MUNICIPAL FISCAL INDICATORS**

**[End]**