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AGENDA ITEMS FOR THE STATE BOND COMMISSION
JANUARY 9, 2014
ROOM 1E LEGISLATIVE OFFICE BUILDING
3:00 P.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #239, 2013 SECTION 1-7	1	\$55,731 =====	=====
PUBLIC ACT #239, 2013 SECTION 12-19	2	\$20,000,000 =====	=====
PUBLIC ACT #239, 2013 SECTION 55	3	\$56,429,907 =====	=====
PUBLIC ACT #189, 2012 AS AMENDED SECTION 1-7	4	\$23,810,663 =====	=====
PUBLIC ACT #189, 2012 AS AMENDED SECTION 8-15	5	\$22,619,148 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 1-7	6-12	\$4,439,805 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 12-19	13	\$5,656,365 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 20-26	14-16	\$4,572,000 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 27-30	17	\$1,812,159 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 31-38	18	\$683,756 =====	=====

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PUBLIC ACT #57, 2011 AS AMENDED SECTION 62	19	\$10,000,000 =====	=====
PUBLIC ACT #44, 2010 AS AMENDED SECTION 1-8	20	\$500,000 =====	=====
PUBLIC ACT #2, 2009 SEPTEMBER SPECIAL SESSION AS AMENDED SECTION 33-40	21-22	\$3,826,248 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION AS AMENDED SECTION 1-7	23	\$1,500,000 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION AS AMENDED SECTION 12-19	24-26	\$1,595,666 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION AS AMENDED SECTION 20-26	27-28	\$7,861,641 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION AS AMENDED SECTION 31-38	29-30	\$5,782,693 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 12-19	31-33	\$541,422 =====	=====

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SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 31-38	34-37	\$1,258,271 =====	=====
SECTION 10-292k CONNECTICUT GENERAL STATUTES	38	\$2,800,000 =====	=====
PUBLIC ACT #270, 1990 AS AMENDED SECTION 33	39	\$11,026,000 =====	=====
PUBLIC ACT #584, 1987 AS AMENDED SECTION 11-14	40	\$10,000,000 =====	=====
PUBLIC ACT #607, 1979 AS AMENDED SECTION 21	41	\$32,500,000 =====	=====
DECLARATION OF OFFICIAL INTENT PURSUANT TO FEDERAL INCOME TAX REGULATIONS	42	=====	=====

FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION
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UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.
5. ANY STATEMENT REQUIRED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 06-194 AS TO THE FULL COST OF THE PROJECT OR PURPOSE WHEN COMPLETED AND THE ESTIMATED OPERATING COST OF ANY STRUCTURE, EQUIPMENT OR FACILITY TO BE CONSTRUCTED OR ACQUIRED.

PUBLIC ACT #239, 2013
SECTION 1-7

ITEM NO. 1

OFFICE OF POLICY AND MANAGEMENT

INFORMATION TECHNOLOGY CAPITAL INVESTMENT PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$55,731

FROM: Sec. 2(a)(3) Acct. No. 17141-OPM20000-43526

Total Authorized	\$50,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$50,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 4, to finance costs associated with development and implementation of information technology enhancements for various state agencies, as approved by the Information Technology Strategy and Investment Committee, as detailed below.

Department of Social Services Year 2 of funding for replacement of the existing 24 year old Eligibility Management System and implementation of ConneCT to modernize client service delivery by utilizing Internet-based client access, document scanning, work flow management and Interactive voice response and call center services.

Department of Energy and Environmental Protection - Year 2 of funding for projects including an enterprise-wide online case management system that will create a public online, paperless interface to conduct the business of licensing, permitting and registration of activities that are under DEEP jurisdiction; a data management program which will integrate critical data systems and develop a data warehouse to provide one common source for all DEEP data and; replacement of the existing conventional telephone systems at DEEP headquarters and major satellite offices with an enterprise VOIP (Voice over IP telephony) system. Additionally, the new system will expand customer service call center capability.

Department of Administrative Services - Enterprise unified communications system. This project will implement new lower cost telephone services with enhancements such as video conferencing, concurrent document editing and greater resiliency in the event of a disaster.

Board of Regents - Charter Oak State College - Development of the CT Academy to deliver on-line academic training and assessment to the state workforce.

Department of Public Health - Replacement and enhancement of the Sexually Transmitted Diseases Database.

Funds are requested as follows:

Total Project Funding	\$23,866,394
Less: P.A. 12-189, Sec. 2(a), Item 4	<u>23,810,663</u>
Total, This Request	<u>\$ 55,731</u>

PUBLIC ACT #239, 2013
SECTION 12-19

ITEM NO. 2

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID TO PRIVATE, NONPROFIT HEALTH AND HUMAN SERVICE ORGANIZATIONS THAT ARE EXEMPT UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE OF 1986 OF THE INTERNAL REVENUE CODE OF 1986, OR ANY SUBSEQUENT CORRESPONDING INTERNAL REVENUE CODE OF THE UNITED STATES, AS AMENDED FROM TIME TO TIME, FOR ALTERATIONS, RENOVATIONS, IMPROVEMENTS, ADDITIONS AND NEW CONSTRUCTION, INCLUDING HEALTH, SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT AND ENERGY CONSERVATION IMPROVEMENTS, INFORMATION TECHNOLOGY SYSTEMS, TECHNOLOGY FOR INDEPENDENCE AND PURCHASE OF VEHICLES

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$20,000,000
FROM:	Sec. 13(a)(1)	Acct. No. 12052-OPM20000-43574
	Total Earmarking	\$20,000,000
	Previous Allocations	-0-
	Balance Unallocated	<u>\$20,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance grants-in-aid to nonprofit health and human service providers for the purposes described above.

The release of these funds will be controlled through the allotment process pending determination of awardees from the responses to a request for proposals.

Funds are requested as follows:

Total, This Request	<u>\$20,000,000</u>
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In accordance with Section 19 of P.A. 13-239, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #239, 2013
SECTION 55

ITEM NO. 3

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID TO MUNICIPALITIES FOR MUNICIPAL PURPOSES AND PROJECTS

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$56,429,907
FROM:	Sec. 55(a)	Acct. No. 12052-OPM20000-43587
	Total Earmarking	\$56,429,907
	Previous Allocations	-0-
	Balance Unallocated	<u>\$56,429,907</u>

REASON FOR REQUEST:

These funds are requested to provide funding for grants-in-aid to municipalities as detailed in section 128 of Public Act 13-247.

The act states "The proceeds of bonds authorized pursuant to section 55 of public act 13-239, shall be expended by the Secretary of the Office of Policy and Management for grants to municipalities for the purposes set forth in subsection (b) of section 13a-175a of the general statutes, as amended by this act, for the fiscal years ending June 30, 2014, and June 30, 2015. Such grant payments shall be made annually by December thirty-first..."

PUBLIC ACT #189, 2012
AS AMENDED
SECTION 1-7

ITEM NO. 4

OFFICE OF POLICY AND MANAGEMENT

INFORMATION TECHNOLOGY CAPITAL INVESTMENT PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$23,810,663

FROM: Sec. 2(a) Acct. No. 17131-OPM20000-43526

Total Authorized	\$50,000,000
Previous Allocations	<u>26,189,337</u>
Balance Unallocated	<u>\$23,810,663</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 1, to finance costs associated with development and implementation of information technology enhancements for various state agencies, as approved by the Information Technology Strategy and Investment Committee.

Funds are requested as follows:

Total Project Funding	\$23,866,394
Less: P.A. 13-239, Sec. 2(a)(3), Item 1	<u>55,731</u>
Total, This Request	<u>\$23,810,663</u>

PUBLIC ACT #189, 2012
AS AMENDED
SECTION 8-15

ITEM NO. 5

DEPARTMENT OF EDUCATION

GRANTS-IN-AID FOR ALTERATIONS, REPAIRS, IMPROVEMENTS, TECHNOLOGY, EQUIPMENT AND CAPITAL START-UP COSTS, INCLUDING ACQUISITION COSTS, TO EXPAND THE AVAILABILITY OF HIGH-QUALITY SCHOOL MODELS AND ASSIST IN THE IMPLEMENTATION OF COMMON CORE STATE STANDARDS AND ASSESSMENTS, IN ACCORDANCE WITH PROCEDURES ESTABLISHED BY THE COMMISSIONER OF EDUCATION

Requested: An Allocation and Bond Authorization (to agency) \$22,619,148

FROM: Sec. 9(e)(2) Acct. No. 12052-SDE64000-43529

Total Earmarking	\$25,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$25,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to various school districts statewide for the purchase of computers, tablets and other electronic devices in order to meet the requirements of Common Core. All capital purchases meet the Smarter Balanced Technology Strategy Framework and System Requirements Specifications to ensure that local districts are test-ready.

Funds are Requested as Follows:

Total, This Request \$22,619,148

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 6

DEPARTMENT OF ADMINISTRATIVE SERVICES

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$144,800

FROM: Sec. 2(e)(3) Acct. No. 17121-DAS23000-43491
Project No. BI-2B-9000

Total Earmarking	\$12,500,000
Previous Allocations	<u>12,058,790</u>
Balance Unallocated	<u>\$ 441,210</u>

REASON FOR REQUEST:

These funds are requested to finance the design of roof replacements for State Library facilities in Rocky Hill and Middletown.

Funds are requested as follows:

Total, This Request \$144,800

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 7

DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING
UTILITIES, MECHANICAL SYSTEMS AND CONSERVATION PROJECTS

Requested: An Allocation and Bond Authorization \$435,000

FROM: Sec. 2(g)(1) Acct. No. 17121-DPS32000-43332
Project No. BI-N-335

Total Earmarking	\$5,000,000
Previous Allocations	<u>430,000</u>
Balance Unallocated	<u>\$4,570,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of a roof replacement and chimney and masonry repairs at the Police Academy in Meriden.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$1,850,000	
Contingency	185,000	
Architect/Engineer's Fee	185,000	\$185,000
Construction Administrator	300,000	
Hazardous Material Abatement	50,000	50,000
DCS Fee	<u>317,000</u>	<u>200,000</u>
Total	<u>\$2,887,000</u>	<u>\$435,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SEC. 1-7

ITEM NO. 8

DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING UTILITIES, MECHANICAL SYSTEMS AND CONSERVATION PROJECTS

Requested: An Allocation and Bond Authorization \$130,000

FROM: Sec. 2(g)(1) Acct. No. 17121-DPS32000-43332
Project No. BI-N-338

Total Earmarking	\$5,000,000
Previous Allocations	<u>430,000</u>
Balance Unallocated	<u>\$4,570,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design for restacking of the Department of Emergency Services and Public Protection headquarters in Middletown.

This project consists of the renovations to portions of the first and third floors.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$700,000	
Contingency	70,000	
Architect/Engineer's Fee	80,000	\$ 80,000
Construction Administrator	25,000	
Telecommunications	30,000	
DCS Fee	<u>75,000</u>	<u>50,000</u>
Total	<u>\$980,000</u>	<u>\$130,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 9

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

Requested: An Allocation and Bond Authorization \$783,205

FROM: Sec. 2(k) Acct. No. 17121-MHA53100-43354
Project No. BI-MH-1000

Total Earmarking	\$3,000,000
Previous Allocations	<u>379,500</u>
Balance Unallocated	<u>\$2,620,500</u>

REASON FOR REQUEST:

These funds are requested to finance the replacement of underground fuel tanks with above-ground tanks at Connecticut Valley Hospital in Middletown.

This project will create or retain approximately 16 construction related jobs.

Funds are requested as follows:

Total, This Request \$783,205

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 10

DEPARTMENT OF EDUCATION

REGIONAL VOCATIONAL-TECHNICAL SCHOOL SYSTEM

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES AND TECHNOLOGY UPGRADES AT ALL REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

Requested: An Allocation and Bond Authorization \$400,000

FROM: Sec. 2(l) Acct. No. 17121-SDE64000-43357
Project No. BI-RT-1000

Total Earmarking	\$28,000,000
Previous Allocations	<u>27,439,042</u>
Balance Unallocated	<u>\$ 560,958</u>

REASON FOR REQUEST:

These funds are requested to finance alterations and improvements at various Technical High Schools as detailed below.

Funds are requested as follows:

Install Air Conditioning Units at various Technical High Schools	\$300,000
Emergency / Minor Capital Projects as needed	<u>100,000</u>
Total, This Request	<u>\$400,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 11

JUDICIAL DEPARTMENT

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS AT
STATE-OWNED AND MAINTAINED FACILITIES

Requested: An Allocation and Bond Authorization \$1,921,800

FROM: Sec. 2(o)(1) Acct. No. 17121-JUD95000-43403
Project No. BI-JD-301

Total Earmarking	\$5,000,000
Previous Allocations	<u>1,283,900</u>
Balance Unallocated	<u>\$3,716,100</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received March 13, 2013 for elevator mechanical systems upgrades at the New Haven Superior Courthouse.

This project consists of replacing the existing seven deteriorated elevator mechanical systems with new upgraded units in the ninth story of the Courthouse.

These projects will create or retain approximately 34 construction related jobs.

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (BID)	\$1,598,000	\$1,598,000
Contingency	159,800	159,800
Architect/Engineer's Fee	278,000	69,500
Testing and Inspections	21,000	21,000
Construction Administrator	115,000	73,500
DAS Fee	<u>200,000</u>	<u>200,000</u>
Total	<u>\$2,371,800</u>	<u>\$1,921,800</u>

Financing:

P.A. 11-57, Sec. 2(o)(1), This Request	\$1,921,800
P.A. 07-7, Sec. 2 (m)(1), Previous Funding	<u>450,000</u>
Total	<u>\$2,371,800</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 12

JUDICIAL DEPARTMENT

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS AT
STATE-OWNED AND MAINTAINED FACILITIES

Requested: An Allocation and Bond Authorization \$625,000

FROM: Sec. 2(o)(1) Acct. No. 17121-JUD95000-43403
Project No. BI-JD-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>1,283,900</u>
Balance Unallocated	<u>\$3,716,100</u>

REASON FOR REQUEST:

These funds are requested to finance alterations and improvement at various Judicial Department Facilities as detailed below.

Funds are requested as follows:

<u>Project</u>	<u>This Request</u>
ADA/Code compliance – Statewide	\$150,000
Emergency / Minor Capital Projects as needed	<u>475,000</u>
Total, This Request	<u>\$625,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 12-19

ITEM NO. 13

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$5,656,365

FROM: Sec. 13(g) Acct. No. 12052-DSS60000-43510

Total Earmarking	\$10,000,000
Previous Allocations	<u>4,343,635</u>
Balance Unallocated	<u>\$ 5,656,365</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 18, 21, 33 and 37, to provide grants-in-aid to various social service providers as detailed below.

<u>Provider</u>	<u>Project</u>	<u>This Request</u>
Connecticut Food Bank, Wallingford	Construction of a new 57,000 square foot distribution facility	\$2,500,000
Mercy Housing and Shelter Corp., Hartford	HVAC improvements and code compliance at St. Elizabeth House	2,000,000
Greater Hartford Jewish Community Center, West Hartford	Safety and accessibility improvements to the Gilman Theater	180,119
Oak Hill Inc., Bristol	Construction of an adaptive recreational facility	2,000,000
Town of Simsbury	Design for a new Senior/Community Center	204,000
City of Norwich	Roof, flooring and exterior improvements to the Rose City Senior Center	690,000
Town of Southington	Planning study for Southington Senior Center	200,000
Connecticut Institute for Communities, Inc., Danbury	Adaptive reuse study of the former Danbury Armory	<u>240,000</u>
	Total Grants-in-Aid	<u>\$8,014,119</u>

ITEM 13 CONT.

Financing:

P.A. 11-57, Sec. 13(g), This Request	\$5,656,365
P.A. 11-57, Sec. 32(g), Item 18	683,756
P.A. 09-2, Sec. 34(c), Item 21	826,248
S.A. 05-1, Sec. 13(m)(1), Item 33	182,499
S.A. 05-1, Sec. 32(m)(1), Item 37	<u>665,251</u>
Total	<u>\$8,014,119</u>

In accordance with Section 19 of P.A. 11-57, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 20-26

ITEM NO. 14

MILITARY DEPARTMENT

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING UTILITIES, MECHANICAL SYSTEMS AND ENERGY CONSERVATION PROJECTS

Requested: An Allocation and Bond Authorization \$800,000

FROM: Sec. 21(g)(2) Acct. No. 17131-MIL36000-43340
Project No. BI-Q-658

Total Earmarking	\$1,000,000
Previous Allocations	<u>200,000</u>
Balance Unallocated	<u>\$ 800,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 15, to award a construction contract based on bids received September 17, 2013 for upgrades to the New London Readiness Center and parking lot improvements at Stones Ranch Military Reservation in East Lyme.

This project consists of mechanical, electrical, lighting, flooring and system upgrades at the New London Readiness Center. At Stones ranch Military Reservation in East Lyme, parking lot improvements will be provide for over 100 vehicles, 58 trailers and 14 waterjet boats.

This project will create or retain approximately 51 construction related jobs

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (BID)	\$2,409,751	\$2,409,751
Contingency	240,975	240,975
Architect/Engineer's Fee	450,674	376,400
DAS Fee	<u>230,600</u>	<u>155,600</u>
Total	<u>\$3,332,000</u>	<u>\$2,800,000</u>

Financing:

P.A. 11-57, Sec 21(g)(2), This Request	\$800,000	
Previous Funding	45,615	\$ 845,615
P.A. 11-57, Sec 21(g)(3), Item 15		2,000,000
P.A. 11-57, Sec 2 (h)(1), Previous Funding		435,700
Federal Funds		<u>50,685</u>
Total		<u>\$3,332,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 20-26

ITEM NO. 15

MILITARY DEPARTMENT

ALTERATIONS,RENOVATIONS AND IMPROVEMENTS TO THE NATIONAL GUARD ARMORY IN NEW LONDON AND THE STORAGE FACILITY AT STONE’S RANCH IN EAST LYME FOR THE 250TH ENGINEERING COMPANY

Requested: An Allocation and Bond Authorization \$2,000,000

FROM: Sec. 21(g)(3) Acct. No. 17131-MIL36000-43525
Project No. BI-Q-658

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 14, to award a construction contract based on bids received September 17, 2013 for upgrades to the New London Readiness Center and parking lot improvements at Stones Ranch Military Reservation in East Lyme.

Financing:

P.A. 11-57, Sec 21(g)(2), Item 14	\$800,000	
Previous Funding	45,615	\$ 845,615
P.A. 11-57, Sec 21(g)(3), This Request		2,000,000
P.A. 11-57, Sec 2 (h)(1), Previous Funding		435,700
Federal Funds		<u>50,685</u>
Total		<u>\$3,332,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 20-26

ITEM NO. 16

DEPARTMENT OF DEVELOPMENTAL SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$1,772,000

FROM: Sec. 21(i) Acct. No. 17131-DDS50000-43353
Project No. BI-NN-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>1,800,000</u>
Balance Unallocated	<u>\$3,200,000</u>

REASON FOR REQUEST:

These funds are requested to finance improvements at various Department of Developmental Services facilities as detailed below.

These projects will create or retain approximately 37 construction related jobs.

<u>Project/Location</u>	<u>This Request</u>
Camp Improvements -Taos Drive - Killingly	\$ 212,000
Flooring Upgrades - Various Group Homes	200,000
Window Replacement - Storrs and Newington	50,000
Window Replacement - Danbury and Norwalk	60,000
Paving Improvements - Hamden, North Haven, Waterford and Groton	200,000
Roof Replacements - North Franklin, North Haven, Hamden, Middletown and Waterford	200,000
Interior/Exterior Improvements - Southbury Training School	450,000
Power Plant/ Heating System Repairs - Southbury Training School	<u>400,000</u>
Total, This Request	<u>\$1,772,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 27-30

ITEM NO. 17

DEPARTMENT OF HOUSING

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED UNDER SECTION 28 OF
PUBLIC ACT 11-57

FLEXIBLE HOUSING PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,812,159

FROM: Sec. 28 Acct. No. 12063-DOH46900-40237

Total Earmarking	\$87,500,000	
Previous Allocations	<u>69,982,955</u>	
Balance Unallocated	<u>\$17,517,045</u>	

REASON FOR REQUEST:

These funds are requested to provide a loan to TAROB, Inc. to assist with the development of the Residences at Riverview, a 10 story mixed-use, mixed-income high-rise building with 48 rental units and 20,000 SF of commercial space, at 3 Constitution Plaza in Hartford.

The deferred loan will be at 1% interest for 10 years.

Funds are requested as follows:

Total Estimated Project Cost	\$17,771,584	
Less: Recipient Funds	2,695,869	
Bank Financing	8,000,000	
City of Hartford Funds	973,579	
CRDA Equity and Financing	<u>4,289,977</u>	
Total, This Request		<u>\$1,812,159</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 31-38

ITEM NO. 18

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$683,756

FROM: Sec. 32(g) Acct. No. 12052-DSS60000-43510

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 13, 21, 33 and 37, to provide grants-in-aid to various social service providers.

Financing:

P.A. 11-57, Sec. 32(g), This Request	\$ 683,756
P.A. 11-57, Sec. 13(g), Item 13	5,656,365
P.A. 09-2, Sec. 34(c), Item 21	826,248
S.A. 05-1, Sec. 13(m)(1), Item 33	182,499
S.A. 05-1, Sec. 32(m)(1), Item 37	<u>665,251</u>
Total	<u>\$8,014,119</u>

In accordance with Section 38 of P.A. 11-57, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 62

ITEM NO. 19

OFFICE OF POLICY AND MANAGEMENT

SMALL TOWN ECONOMIC ASSISTANCE PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$10,000,000

FROM: Sec. 62 Acct. No. 12052-OPM20000-40530

Total Earmarking	\$240,000,000
Previous Allocations	<u>200,000,000</u>
Balance Unallocated	<u>\$ 40,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to various municipalities under the Small Town Economic Assistance Program.

In accordance with C.G.S. Sec. 4-66g, grants-in-aid shall be provided to "any municipality that is not economically distressed within the meaning of subsection (b) of section 32-9p, does not have an urban center in any plan adopted by the General Assembly pursuant to section 16a-30 and is not a public investment community within the meaning of subdivision (9) of subsection (a) of section 7-545. Such grants shall be used for purposes for which funds would be available under section 4-66c, as amended by this act. No municipality may receive more than five hundred thousand dollars in any one fiscal year under said program."

In accordance with Public Act 05-194, "a municipality that is (1) a distressed municipality within the meaning of subsection (b) of section 32-9p or a public investment community within the meaning of subdivision (9) of subsection (a) of section 7-545, and (2) otherwise eligible under this subsection for the Small Town Economic Assistance Program may elect to be eligible for said program in lieu of being eligible for financial assistance under section 4-66c, by a vote of its legislative body or, in the case of a municipality in which the legislative body is a town meeting, its board of selectmen, and submitting a written notice of such vote to the Secretary of the Office of Policy and Management. Any such election shall be for the four-year period following submission of such notice to the secretary and may be extended for additional four-year periods in accordance with the same procedure for the initial election."

The release of these funds will be controlled through the allotment process pending project definition.

Funds are requested as follows:

Total, This Request \$10,000,000

PUBLIC ACT #44, 2010
AS AMENDED
SECTION 1-8

ITEM NO. 20

OFFICE OF POLICY AND MANAGEMENT

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANTS-IN-AID FOR ECONOMIC DEVELOPMENT PROJECTS AND PROGRAMS IN THE CITY OF BRIDGEPORT, INCLUDING, BUT NOT LIMITED TO, GRANTS FOR (1) REVITALIZATION OF THE HOLLOW NEIGHBORHOOD; (2) A FEASIBILITY STUDY FOR THE CONGRESS STREET PLAZA URBAN RENEWAL AREA; (3) PLANNING AND IMPLEMENTATION OF THE UPPER RESERVOIR AVENUE CORRIDOR REVITALIZATION INITIATIVE PROJECT; (4) THE BLACK ROCK GATEWAY PROJECT; (5) THE MADISON AVENUE GATEWAY REVITALIZATION STREETScape PROJECT; AND (6) THE PURCHASE OF DEVELOPMENT RIGHTS AT VETERANS' MEMORIAL PARK

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$500,000
FROM:	Sec. 2(b)	Acct. No. 12052-OPM20000-43471
	Total Earmarking	\$7,200,000
	Previous Allocations	<u>250,000</u>
	Balance Unallocated	<u>\$6,950,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the City of Bridgeport for the Black Rock Business District Improvement Program.

The program rehabilitates the damaged streetscape and lighting along the pedestrian-oriented core of its business district, increases pedestrian and bicycle infrastructure, decreases blight, invests in district economic data analysis, and provides incentives for attracting new private investment and business.

Funds are requested as follows:

Total, This Request	<u>\$500,000</u>
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PUBLIC ACT #2, 2009
 SEPTEMBER SPECIAL SESSION
 AS AMENDED
 SECTION 33-40

ITEM NO. 21

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION CENTERS

Requested:	An Allocation and Bond Authorization (to agency)	\$826,248
FROM:	Sec. 34(c)	Acct. No. 12052-DSS60000-43451
	Total Earmarking	\$5,000,000
	Previous Allocations	<u>4,173,752</u>
	Balance Unallocated	\$ <u>826,248</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 13, 18, 33 and 37, to provide grants-in-aid to various social service providers.

Financing:

P.A. 09-2, Sec. 34(c), This Request	\$ 826,248
P.A. 11-57, Sec. 13(g), Item 13	5,656,365
P.A. 11-57, Sec. 32(g), Item 18	683,756
S.A. 05-1, Sec. 13(m)(1), Item 33	182,499
S.A. 05-1, Sec. 32(m)(1), Item 37	<u>665,251</u>
Total	<u>\$8,014,119</u>

In accordance with Section 40 of P.A. 9-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 39 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent per year for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, provided if the premises for which such grant-in-aid was made are owned by the state, a municipality or a housing authority no lien need be placed."

PUBLIC ACT #2, 2009
SEPTEMBER SPECIAL SESSION
AS AMENDED
SECTION 33-40

ITEM NO. 22

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS FOR CONSTRUCTION OR
RENOVATION FOR RECREATION OR EDUCATION PURPOSES

REQUESTED: An Allocated and Bond Authorization (to Agency) \$3,000,000

FROM: Sec. 34(g) Acct. No. 12052-DCF91000-43454

Total Earmarking	\$20,000,000
Previous Allocations	<u>6,100,000</u>
Balance Unallocated	<u>\$13,900,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to various non-profit entities for construction and renovation projects for recreation and education purposes as detail below.

- A. These funds are requested to provide a grant-in-aid to Windham County 4-H Foundation, Inc. for renovations and additions to the Windham Tolland 4-H Camp Lodge Building in Pomfret.

The project consists of an addition to the 60 year old lodge and includes various safety and code compliance improvements.

Funds are requested as follows:

Total Estimated Project Cost	\$1,900,000
Less: Recipient Funding	<u>1,400,000</u>
Total, This Request	\$500,000

- B. These funds are requested to provide a grant-in-aid to the Soundview Family YMCA for the construction of a new addition in Branford.

The addition will include a full size gymnasium, an indoor playscape, classrooms and related improvements

Funds are requested as follows:

Total Estimated Project Cost	\$5,000,000
Less: Other Funding	<u>4,000,000</u>
Total, This Request	\$1,000,000

ITEM 23 CONT.

- C. These funds are requested to provide a grant-in-aid to the Boys & Girls Club of Stamford, Inc. for the expansion of their facility in Stamford.

The expansion will include new program space, recreational facilities and a gymnasium.

Funds are requested as follows:

Total Estimated Project Cost	\$7,500,000	
Less: Other Funding	<u>6,000,000</u>	
Total, This Request		\$1,500,000
Grand Total, This Request		\$3,000,000

In accordance with Section 40 of P.A. 09-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 39 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent per year for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, provided if the premises for which such grant-in-aid was made are owned by the state, a municipality or a housing authority no lien need be placed."

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 23

DEPARTMENT OF ADMINISTRATIVE SERVICES

CAPITAL CONSTRUCTION, IMPROVEMENTS, REPAIRS, RENOVATIONS AND LAND ACQUISITION AT FIRE TRAINING SCHOOLS

Requested: An Allocation and Bond Authorization \$1,500,000

FROM: Sec. 2(g)(2) Acct. No. 17071-DPW27000-43328
Project No. BI-FP-011

Total Earmarking	\$8,000,000
Previous Allocations	<u>2,486,604</u>
Balance Unallocated	<u>\$5,513,396</u>

REASON FOR REQUEST:

These funds are requested to provide design and soil hazardous material removal services on Fire Training School construction projects for Burville (Torrington), Fairfield, Willimantic, Beacon Falls, and Cheshire Fire Schools.

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (DB)	\$41,000,000	
Architect/Engineer's Fee	1,405,000	\$ 300,000
Haz-Mat	1,100,000	1,100,000
Equipment	500,000	
Special Inspections	200,000	
Testing	200,000	
Telecommunications	500,000	
Art	410,000	
DAS Fee	<u>900,000</u>	<u>100,000</u>
Total, This Request	<u>\$46,215,000</u>	<u>\$1,500,000</u>

Financing:

P.A. 07-7, Sec. 2(g)(2), This Request	\$1,500,000	
Previous Funding	800,000	\$1,500,000
S.A. 04-2, Sec. 2(d)(3), Previous Funding		<u>400,000</u>
Total		<u>\$2,700,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 24

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE ANTIQUARIAN & LANDMARKS FOUNDATION FOR THE NATHAN
HALE MUSEUM AND FAMILY HOMESTEAD DEVELOPMENT PLAN IN COVENTRY

REQUESTED: An Allocation and Bond Authorization (to agency) \$750,000

FROM: Sec. 13(e)(28) Acct. No. 12052-ECD46000-43205

Total Earmarking	\$750,000
Previous Allocations	-0-
Balance Unallocated	<u>\$750,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to Connecticut Landmarks, formerly known as the Antiquarians and Landmarks Society, for the renovation and adaptive reuse of barns at the Nathan Hale Homestead in Coventry.

The project will convert the barns in to classroom space for education programs and includes a commercial kitchen for use by local food producers.

Funds are requested as follows:

Total, This Request \$750,000

In accordance with Section 19 of P.A. 07-7, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 25

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE CITY OF HARTFORD FOR PLANNING AND DESIGN OF
STREETSCAPE IMPROVEMENTS IN THE NORTH HARTFORD AREA AND ALONG THE MAIN
STREET CORRIDOR

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$500,000
FROM:	Sec. 13(f)(35)	Acct. No. 12052-ECD46000-43242
	Total Earmarking	\$500,000
	Previous Allocations	<u>-0-</u>
	Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the City of Hartford, on behalf of the Upper Albany Main Street Program, Inc., to finance Phase I of a commercial façade improvement program for the Albany Avenue commercial district.

This phase will include a comprehensive assessment of all commercial properties and vacant lots, as well as, an inventory and needs assessment of all commercial structures along Albany and Homestead Avenues and creation of design and development standards and guidelines for comprehensive façade improvements.

Funds are requested as follows:

Total, This Request	<u>\$500,000</u>
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PUBLIC ACT #7, 2007
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 12-19

ITEM NO. 26

STATE LIBRARY

GRANTS-IN-AID TO PUBLIC LIBRARIES LOCATED WITHIN DISTRESSED MUNICIPALITIES, AS DEFINED IN SECTION 32-9p OF THE GENERAL STATUTES, FOR CONSTRUCTION, RENOVATIONS, EXPANSIONS, ENERGY CONSERVATION AND HANDICAPPED ACCESSIBILITY

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$345,666
FROM:	Sec. 13(k)(2)	Acct. No. 12052-CSL66000-43300
	Total Earmarking	\$5,000,000
	Previous Allocations	<u>3,817,050</u>
	Balance Unallocated	<u>\$1,182,950</u>

REASON FOR REQUEST:

These funds are requested to provide a supplemental grant-in-aid to the East Harford Public Library for the HVAC and roof portions of its renovation project and Raymond Library.

Funds are requested as follows:

	<u>Estimated Total Cost</u>	<u>State Grant</u>
Total, This Request	\$1,037,000	<u>\$345,666</u>

In accordance with Section 11-24c of the Connecticut General Statutes as amended by Public Act 07-7 of the June Special Session, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-third of the total construction costs not to exceed one million dollars for each approved project within the limits of available appropriation for such projects..."

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
AS AMENDED
SECTION 20-26

ITEM NO. 27

DEPARTMENT OF CHILDREN AND FAMILIES

REIMBURSEMENT FOR ENVIRONMENTAL REMEDIATION AT THE FORMER LONG LANE
SCHOOL IN MIDDLETOWN, IN ACCORDANCE WITH PUBLIC ACT 99-26

Requested: An Allocation and Bond Authorization \$7,361,641

FROM: Sec. 21(o)(2) Acct. No. 17081-DCF91000-43388
Project No. BI-M-209

Total Earmarking	\$14,000,000
Previous Allocations	<u>5,883,509</u>
Balance Unallocated	<u>\$ 8,116,491</u>

REASON FOR REQUEST:

These funds are requested to provide financing required to reimburse Wesleyan University for the costs associated with environmental remediation of the former Long Lane School in Middletown.

Public Act 99-26 requires that the state "shall reimburse Wesleyan University for: (A) All necessary costs of environmental site assessments of said parcels, including laboratory charges; (B) all necessary costs of such remediation as may be required for said parcels to meet said remediation standards; and (C) all reasonable costs incurred by Wesleyan University for removal of above-ground storage tanks, underground storage tanks and all appurtenant facilities on said parcels, including removal of any contamination resulting from such tanks, abatement and removal of asbestos-containing materials, polychlorinated biphenyls including, but not limited to, any polychlorinated biphenyl-containing lighting ballasts, and lead-based paint, the remediation of all waste storage areas and any and all material, substance or waste identified under any federal or state law, regulation or ordinance as being a hazardous substance, toxic substance, hazardous material, hazardous waste or any other regulated substance, material or waste in connection with the demolition of the Long Lane buildings."

Total Reimbursement	\$19,000,000
Previous Funding	10,883,509
Future Funding	<u>754,850</u>
This Request	<u>\$ 7,361,641</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
AS AMENDED
SECTION 20-26

ITEM NO. 28

JUDICIAL DEPARTMENT

SECURITY IMPROVEMENTS AT VARIOUS STATE-OWNED AND MAINTAINED FACILITIES

Requested:	An Allocation and Bond Authorization	\$500,000
FROM:	Sec. 21(p)(2)	Acct. No. 17081-JUD95000-43391 Project No. BI-JD-1000
	Total Earmarking	\$1,000,000
	Previous Allocations	<u>-0-</u>
	Balance Unallocated	<u>\$1,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance security improvements at various Judicial Department facilities as detailed below.

Project/Location

Weapon Detection Systems – Statewide	\$100,000
Video Systems Upgrades – Statewide	100,000
Emergency/Minor Security Repairs and Upgrades–Statewide	<u>300,000</u>
Total, This Request	<u>\$500,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
AS AMENDED
SECTION 31-38

ITEM NO. 29

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

GRANTS-IN-AID FOR CONTAINMENT, REMOVAL OR MITIGATION OF IDENTIFIED
HAZARDOUS WASTE DISPOSAL SITES

REQUESTED: An Allocation and Bond Authorization \$4,000,000

FROM: Sec. 32(d)(2) Acct. No. 12052-DEP43000-43115

Total Earmarking	\$17,500,000
Previous Allocations	<u>782,000</u>
Balance Unallocated	<u>\$16,718,000</u>

REASON FOR REQUEST:

These funds are requested for the remediation of Rochford Field, a part of the Newhall Street Neighborhood Remediation Project in Hamden, and for the construction of new recreation improvements and amenities which will include long-term monitoring of the site.

Funds are Requested as Follows:

Total, This Request \$4,000,000

PUBLIC ACT #7, 2007
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 31-38

ITEM NO. 30

STATE DEPARTMENT OF EDUCATION

GRANTS-IN-AID TO MUNICIPALITIES, REGIONAL SCHOOL DISTRICTS AND REGIONAL EDUCATION SERVICE CENTERS FOR THE COSTS OF WIRING SCHOOL BUILDINGS

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,782,693

FROM: Sec. 32(h)(1) Acct. No. 12052-SDE64000-43293

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to local and regional school districts for technology wiring upgrades in order to meet the requirements of Common Core as detailed below.

Funds are requested as follows:

<u>District</u>	<u>This Request</u>
Derby	\$ 115,527
Guilford	127,694
New London	128,469
New Milford	102,732
North Branford	38,367
Norwich	462,841
Somers	58,220
Torrington	<u>748,843</u>
Total, This Request	<u>\$1,782,693</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 31

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE TOWN OF EAST LYME FOR THE PURCHASE OF OSWEGATCHIE
HILLS FOR OPEN SPACE

REQUESTED: An Allocation and Bond Authorization (to agency) \$200,000

FROM: Sec. 13(d)(19) Acct. No. 12052- DEP43000- 42831

Total Earmarking	\$2,000,000	
Previous Allocations	- 0 -	
Balance Unallocated	<u>\$2,000,000</u>	

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of East Lyme for the acquisition of two properties abutting the Oswegatchie Hills Nature Preserve totaling 75 acres.

These acquisitions will bring the total preserved acreage to almost 500 acres.

Total Purchase Price	\$525,250	
Less: Town Funds	87,625	
Private Funds	<u>237,625</u>	
Total, This Request		<u>\$200,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 12-19

ITEM NO. 32

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO ORGANIZATIONS THAT ARE EXEMPT FROM TAXATION UNDER SECTION 501(C) (3) OF THE INTERNAL REVENUE CODE FOR COMMUNITY-BASED RESIDENTIAL AND OUTPATIENT FACILITIES FOR PURCHASES, REPAIRS, ALTERATIONS AND IMPROVEMENTS, PROVIDED \$1,000,000 SHALL BE MADE AVAILABLE FOR RENOVATIONS AT THE FELLOWSHIP PLACE IN NEW HAVEN

Requested: An Allocation and Bond Authorization (to agency) \$158,923

FROM: Sec. 13(l)(1) Acct. No. 12052-OPM20000-42918

Total Earmarking	\$3,500,000
Previous Allocations	<u>2,900,321</u>
Balance Unallocated	<u>\$ 599,679</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to various 501 (c) (3) non-profit community-based providers of mental health and addiction treatment for various alterations, repairs and improvements as detailed below.

<u>Provider</u>	<u>Project</u>	<u>This Request</u>
Pathways, Inc.	Emergency Generator - Greenwich	25,460
Perception Programs, Inc.	Roof and driveway replacement - 134 Church St. Willimantic	60,026
Perception Programs, Inc.	Emergency Generator - 54 North St. Willimantic	38,370
Recovery Network of Programs	Fire/security system replacement and new Vinyl Siding - Bridgeport	<u>35,067</u>
	Total Grants-in-Aid, This Request	<u>\$158,923</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
MAY SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 33

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES , CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION FACILITIES

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$182,499
FROM:	Sec. 13(m)(1)	Acct. No. 12052-DSS60000-42895
	Total Earmarking	\$7,250,000
	Previous Allocations	<u>7,067,501</u>
	Balance Unallocated	<u>\$ 182,499</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 13, 18, 21 and 37, to provide grants-in-aid to various social service providers.

Financing:

S.A. 05-1, Sec. 13(m)(1), This Request	\$ 182,499
P.A. 11-57, Sec. 13(g), Item 13	5,656,365
P.A. 11-57, Sec. 32(g), Item 18	683,756
P.A. 09-2, Sec. 34(c), Item 21	826,248
S.A. 05-1, Sec. 32(m)(1), Item 37	<u>665,251</u>
Total	<u>\$8,014,119</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 31-38

ITEM NO. 34

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FUNDING FOR A CAPITAL GRANT POOL TO PROVIDE GRANTS-IN-AID TO CULTURAL ORGANIZATIONS

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$310,608
FROM:	Sec. 32(e)(1)	Acct. No. 12052-ECD46000-43056
	Total Earmarking	\$500,000
	Previous Allocations	<u>75,000</u>
	Balance Unallocated	<u>\$425,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 36, to provide a grant-in-aid to the Stamford Center for the Arts to finance replacement of seating and roof repairs at the Palace Theater.

Funds are requested as follows:

Total Project Cost	\$579,418	
Less: S.A. 05-1, Sec. 32(j)(2) Item 36	<u>268,810</u>	
Grant-in-Aid, This Request		<u>\$310,608</u>

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 31-38

ITEM NO. 35

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID FOR CONSTRUCTION, ALTERATION, REPAIRS AND IMPROVEMENTS TO RESIDENTIAL FACILITIES, GROUP HOMES, SHELTERS AND PERMANENT FAMILY RESIDENCES

REQUESTED: An Allocation and Bond Authorization (to agency) \$13,602

FROM: Sec. 32(i)(1) Acct. No. 12052-DCF91000-43068

Total Earmarking	\$1,500,000
Previous Allocations	<u>1,377,293</u>
Balance Unallocated	<u>\$ 122,707</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to 501 (c) (3) non-profit child care providers for various alterations, repairs and improvements as detailed below.

<u>Provider</u>	<u>Project</u>	<u>This Request</u>
Noank Group Homes & Support Services, Inc.	Generator - Groton	\$ 6,676
Noank Group Homes & Support Services, Inc.	Generator - Ledyard	<u>6,926</u>
	Total Grants-in-Aid, This Request	<u>\$13,602</u>

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 31-38

ITEM NO. 36

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO MUNICIPALITIES AND ORGANIZATIONS THAT ARE EXEMPT FROM TAXATION UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE, FOR CULTURAL AND ENTERTAINMENT-RELATED ECONOMIC DEVELOPMENT PROJECTS, INCLUDING PROJECTS AT MUSEUMS, PROVIDED \$ 625,000 SHALL BE MADE AVAILABLE TO THE TOWN OF NORWALK FOR THE NORWALK MARITIME MUSEUM

REQUESTED: An Allocation and Bond Authorization (to agency) \$268,810
FROM: Sec. 32(j)(2) Acct. No. 12052-ECD46200-43072

Total Earmarking	\$4,000,000
Previous Allocations	<u>3,106,190</u>
Balance Unallocated	<u>\$ 893,810</u>

REASON FOR REQUEST:

The funds are requested, along with those under Item 34, to provide a grant-in-aid to the Stamford Center for the Arts to finance replacement of seating and roof repairs at the Palace Theater.

Funds are requested as follows:

Total Project Cost	\$579,418	
Less: S.A. 05-1, Sec. 32(e)(1) Item 34	<u>310,608</u>	
Grant-in-Aid, This Request		<u>\$268,810</u>

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 31-38

ITEM NO. 37

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION CENTERS

Requested:	An Allocation and Bond Authorization (to agency)	\$665,251
FROM:	Sec. 32(m)(1)	Acct. No. 12052-DSS60000-43096
	Total Earmarking	\$4,400,000
	Previous Allocations	<u>3,734,749</u>
	Balance Unallocated	<u>\$ 665,251</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 13, 18, 21 and 33, to provide grants-in-aid to various social service providers.

Financing:

S.A. 05-1, Sec. 32(m)(1), This Request	\$ 665,251
P.A. 11-57, Sec. 13(g), Item 13	5,656,365
P.A. 11-57, Sec. 32(g), Item 18	683,756
P.A. 09-2, Sec. 34(c), Item 21	826,248
S.A. 05-1, Sec. 13(m)(1), Item 33	<u>182,499</u>
Total	<u>\$8,014,119</u>

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SECTION 10-292k OF THE
CONNECTICUT GENERAL STATUTES

ITEM NO. 38

DEPARTMENT OF CONSTRUCTION SERVICES

SCHOOL BUILDING PROJECTS (INTEREST)

REQUESTED: An Allocation and Bond Authorization (to agency) \$2,800,000

Acct. No. 13009-DAS23000-40896

Total Earmarking	\$357,400,000
Previous Allocations	<u>354,600,000</u>
Balance Unallocated	<u>\$ 2,800,000</u>

REASON FOR REQUEST:

These funds are requested to finance grants-in-aid for the state's share of the cost of the interest subsidy grants for the construction of local school building projects in accordance with Section 10-292k C.G.S., as amended.

These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers authorized under Section 10-65 C.G.S., and cooperative regional special educational facilities authorized under Section 10-76e C.G.S.

Funds are requested as follows:

Total Estimated Interest Payments FY 2014	\$5,600,000
Less: Previous Funding	<u>2,800,000</u>
Total, This Request	<u>\$2,800,000</u>

PUBLIC ACT #270, 1990
AS AMENDED
SECTION 33

ITEM NO. 39

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

MANUFACTURING ASSISTANCE ACT

REQUESTED: An Allocation and Bond Authorization (to agency) \$11,026,000

FROM: Sec. 33 Acct. No. 12034-ECD46000-40221

Total Earmarking	\$1,115,300,000
Previous Allocations	<u>911,520,475</u>
Balance Unallocated	<u>\$ 203,779,525</u>

REASON FOR REQUEST:

These funds are requested to finance various business expansion and retention projects as detailed below.

- A. These funds are requested to provide a grant-in-aid and loan to ClearEdge Power Corporation to assist with expanding and equipping its fuel cell manufacturing facility in South Windsor. The company will retain 17 jobs and create 80 new jobs within three years.

The \$1.4 million loan will be provided at an interest rate of 2% for ten years with principal deferred for three years. Loan forgiveness of \$650,000 will be provided if the company retains the existing jobs and creates the new jobs within three years. A grant-in-aid of \$103,000 will be provided for staff training.

Funds are requested as follows:

Total Estimated Cost	\$3,071,000	
Less: Company Funds	<u>1,568,000</u>	
Total, This Request		\$1,503,000

- B. These funds are requested to provide a loan to Thompson International Speedway, LLC to assist with upgrades to its facilities. The company will retain 48 jobs and create 23 new jobs.

The loan will be provided at an interest rate of 2% for ten years. Loan principal of \$200,000 will be forgiven if the company creates the new jobs by 2015.

Funds are requested as follows:

Total Estimated Project Cost	\$4,285,000	
Less: Bank Financing	<u>3,485,000</u>	
Total, This Request		\$800,000

ITEM 39 CONT.

- C. These funds are requested to provide a loan to Total Mortgage Services LLC to assist with improvements to and equipping of a new facility in Milford for an expanded headquarters. The company will retain 144 jobs and create at 140 new jobs.

The loan will be provided at an interest rate of 0% for the first two years and 2% for years three through ten. Loan forgiveness of \$1.5 million will be provided if the company retains the existing jobs and creates the new jobs within five years.

Funds are requested as follows:

Total Estimated Project cost	\$8,750,000	
Less: Company Funds	<u>5,250,000</u>	
Total, This Request		\$3,500,000

- D. These funds are requested to finance various small projects and programs and administrative costs under the Economic Development and Manufacturing Assistance Act.

The release of these funds will be controlled through the allotment process as projects arise.

Funds are requested as follows:

Total, This Request		\$5,223,000
Grand Total, This Request		<u>\$11,026,000</u>

PUBLIC ACT #584, 1987
AS AMENDED
SECTION 11-14

ITEM NO. 40

OFFICE OF POLICY AND MANAGEMENT

LOCAL CAPITAL IMPROVEMENT FUND

REQUESTED: An Allocation and Bond Authorization (to agency) \$10,000,000

FROM: Acct. No. 12050-OPM20000-40254

Total Earmarking	\$735,000,000
Previous Allocations	<u>687,500,000</u>
Balance Unallocated	<u>\$ 47,500,000</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for reimbursements to municipalities for approved projects under the Local Capital Improvement Fund.

These funds provide reimbursement of actual expenditures incurred for the following categories of eligible projects:

(A) Road construction, renovation, repair or resurfacing; (B) Sidewalk and pavement improvements; (C) Construction, renovation, enlargement or repair of sewage treatment plants and sanitary or storm, water or sewer lines, including separation of lines; (D) Public building construction other than schools, including renovation, repair, code compliance, energy conservation and fire safety projects; (E) Construction, renovation, enlargement or repair of dams, bridges and flood control projects; (F) Construction, renovation, enlargement or repair of water treatment or filtration plants and water mains; (G) Construction, renovation or enlargement of solid waste facilities; (H) Improvements to public parks; (I) The preparation and revision of local capital improvement plans projected for a period of not less than five years and so prepared as to show the general description, need and estimated cost of each individual capital improvement; (J) Improvements to emergency communications systems and building security systems, including for schools; (K) Public housing projects, including renovations and improvements and energy conservation and the development of additional housing; (L) Renovations to or construction of veterans' memorial monuments; (M) Thermal imaging systems; (N) Bulky waste and landfill projects; (O) The preparation and revision of municipal plans of conservation and development adopted pursuant to section 8-23, provided such plans are endorsed by the legislative body of the municipality not more than one hundred eighty days after adoption by the commission; (P) Acquisition of automatic external defibrillators; (Q) Floodplain management and hazard mitigation activities; (R) On-board oil refining systems consisting of a filtration canister and evaporation canister that remove solid and liquid contaminants from lubricating oil; (S) Activities related to the planning of a municipal broadband network, provided the speed of the network will be not less than three hundred eight-four thousand bits per second; (T) establishment of bikeways and greenways, (U) land acquisition, including for open space, and costs involved in making land available for public uses; (V) acquisition of technology related to implementation of the Department of Education's common core state standards; (W) technology upgrades, including for improvements to expand public access to government information through electronic portals and kiosks; (X) for the fiscal years ending June 30, 2013, and June 30, 2014, acquisition of snow removal equipment, capital expenditures made to improve public safety, and capital expenditures made to facilitate regional cooperation.

PUBLIC ACT #607, 1979
AS AMENDED
SECTION 21

ITEM NO. 41

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICE PROJECTS INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MAANGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED: An Allocation and Bond Authorization (to agency) \$32,500,000

FROM:	Sec. 21(b)(6)(B)	Acct. No.	13019-DEP43000-41239
			13019-ECD46000-41240
			13019-DOH46900-00000
			13019-DPH48500-00000
			13019-SDE64000-00000
			13019-DSS60000-41242
	Total Earmarking		\$1,194,800,000
	Previous Allocations		<u>1,139,522,292</u>
	Balance Unallocated		<u>\$ 55,277,708</u>

REASON FOR REQUEST:

I. Department of Energy and Environmental Protection

- A. These funds are requested to provide a grant-in-aid to Riverfront Recapture to finance design, permitting and related work for the Riverwalk South/gateway project along the Connecticut River in Hartford.

This project will provide for the completion of the riverwalk between the downtown plaza and Charter Oak Landing, as well as, a new riverfront entrance off of Van Dyke Avenue in the Coltsville area.

Funds are Requested as Follows:

Total, This Request \$1,500,000

II. Department of Economic and Community Development

- A. These funds are requested to provide a grant-in-aid to the Georgetown Special Taxing District to reconstruct the Norwalk River Flood Walls in support of the mixed-use Georgetown Redevelopment Project on the site of the former Gilbert & Bennett Wire Mill factory in Redding.

Funds are Requested as Follows:

Total, This Request \$2,000,000

ITEM 41 CONT.

- B. These funds are requested to provide a supplemental grant-in-aid to the Wadsworth Museum of Art to assist with the final phase of renovations to galleries and interior spaces.

This project consists of renovations, improvements and energy conservation measures to approximately 70,000 square feet of space containing 54 galleries and 20 public spaces to enhance and improve the visitor experience.

Funds are Requested as Follows:

Total Estimated Project Cost	\$18,300,000	
Less: Recipient Funds	7,300,000	
Federal Funds	1,000,000	
Previous State Funding	<u>5,000,000</u>	
Total, This Request		\$5,000,000

- C. These funds are requested to provide a grant-in-aid to the Town of Preston for ongoing environmental remediation and demolition of buildings at the former Norwich Hospital site.

Funds are Requested as Follows:

Total, This Request		\$5,000,000
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III. Department of Housing

- A. These funds are requested to establish the Shoreline Resiliency Fund to provide low-interest loans to residents whose homes and businesses are subject to coastal flooding. The loans may only be used for elevating homes and elevating or flood-proofing businesses, as feasible and required by the National Flood Insurance Program. Eligible homes and businesses must be located in either Zone VE or Coastal Zone AE, as defined by FEMA and NFIP and may have suffered storm damage, which should have been repaired, and have received no funding to perform mitigation activities. Loans of up to \$300,000 will be provided for a term of 10 years with no principal or interest for one year.

Funds are Requested as Follows:

Total, This Request		\$2,000,000
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IV. Department of Public Health

- A. These funds are requested to provide a grant-in-aid to Milford Hospital for the purchase of clinical and patient care equipment and information technology equipment upgrades.

Funds are Requested as Follows:

Total, This Request		\$2,000,000
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V. Department of Social Services

- A. These funds are requested to provide a grant-in-aid to The Center for Women and Families of Eastern Fairfield County, Inc. to assist with renovations and improvements to its building at 753 Fairfield Avenue in Bridgeport to establish a Family Justice Center.

Funds are Requested as Follows:

Total, This Request		\$1,200,000
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ITEM 41 CONT.

- B. These funds are requested to provide a grant-in-aid to Continuum of Care Inc. to assist with construction of a new administrative office building of approximately 30,000 sq. ft. on a parcel of land bounded by North Frontage Road, Legion Avenue and Orchard and Dwight Streets along the Route 34 corridor in New Haven.

This project will create a consolidated, efficient and expanded operations center to serve more clients.

Funds are Requested as Follows:

Total, This Request	\$7,500,000
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VI. Department of Education

- A. These funds are requested to provide supplemental funding for the School Security Infrastructure Competitive Grant program established pursuant to section 84 of Public Act 13-3.

The Departments of Emergency Services and Public Protection, Administrative Services and Education jointly administer the grant program.

Funds are requested as follows:

Total Project Cost	\$21,300,000	
Less: P.A. 13-3, Sec. 85 Previous Funding	<u>15,000,000</u>	
Total, This Request		\$6,300,000
Grand Total, This Request		<u>\$32,500,000</u>

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, and, if applicable, pursuant to Section 54A(d) of the Internal Revenue Code of 1986, as amended, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings, including qualified tax credit bonds, any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.