

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	223	83	169%	▲
	Admits	251	88	185%	▲
	Discharges	248	83	199%	▲
	Bed Days	2,319	1,010	130%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	223	100.0%

Client Demographics

Age	#	%	State Avg
18-25	34	15%	16%
26-34	50	22%	23%
35-44	41	18%	20%
45-54	63	28%	24%
55-64	26	12%	14%
65+	9	4%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	183	82%	75%
Hisp-Puerto Rican	18	8%	12%
Hispanic-Other	15	7%	6%
Unknown	5	2%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	0%

Gender	#	%	State Avg
Male	150	67%	60%
Female	73	33%	40%

Race	#	%	State Avg
White/Caucasian	131	59%	65%
Black/African American	70	31%	▲ 17%
Other	16	7%	14%
Multiple Races	3	1%	1%
Unknown	2	1%	3%
Asian	1	0%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		204	82%	85%	88%	-3%
● Follow-up within 30 Days of Discharge		118	63%	90%	63%	-27% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	10 days	0.0	79%	90%	207%	-11% ▼

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Respite Bed Programs