

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	104	108	-4%
	Admits	50	50	0%
	Discharges	44	51	-14% ▼
	Service Hours	1,600	1,651	-3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	104	100.0%

Consumer Satisfaction Survey (Based on 59 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Access		100%	80%	88%
✓ General Satisfaction		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Respect		96%	80%	91%
✓ Outcome		82%	80%	83%
● Recovery		67%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	8	8%	16%
26-34	11	11%	23% ▼
35-44	14	13%	20%
45-54	28	27%	24%
55-64	26	25%	14% ▲
65+	17	16%	4% ▲

Gender	#	%	State Avg
Female	55	53%	40% ▲
Male	49	47%	60% ▼

Ethnicity	#	%	State Avg
Non-Hispanic	99	95%	75% ▲
Hisp-Puerto Rican	2	2%	12%
Hispanic-Mexican	1	1%	0%
Hispanic-Other	1	1%	6%
Unknown	1	1%	6%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	94	90%	65% ▲
Asian	3	3%	1%
Other	3	3%	14% ▼
Am. Indian/Native Alaskan	2	2%	1%
Black/African American	1	1%	17% ▼
Multiple Races	1	1%	1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Discharge Outcomes



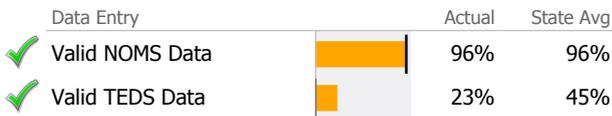
Service Utilization



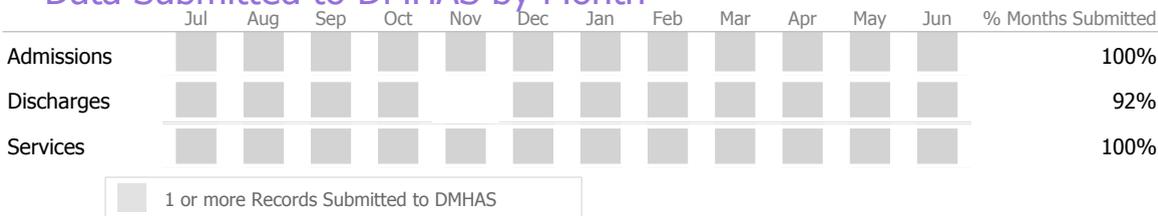
Service Engagement



Data Submission Quality



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Gambling Outpatient Programs