

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	127	59	115%	▲
	Admits	102	45	127%	▲
	Discharges	117	32	266%	▲
	Bed Days	10,016	6,067	65%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	127	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	19	15%	16%
26-34	29	23%	23%
35-44	33	26%	20%
45-54	33	26%	24%
55-64	13	10%	14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	110	87%	75%
Hisp-Puerto Rican	11	9%	12%
Hispanic-Other	3	2%	6%
Unknown	3	2%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	126	99%	60%
Female	1	1%	40%

Race	#	%	State Avg
White/Caucasian	96	76%	65%
Black/African American	20	16%	17%
Other	8	6%	14%
Multiple Races	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Unknown	1	1%	3%
Am. Indian/Native Alaskan			1%
Asian			1%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

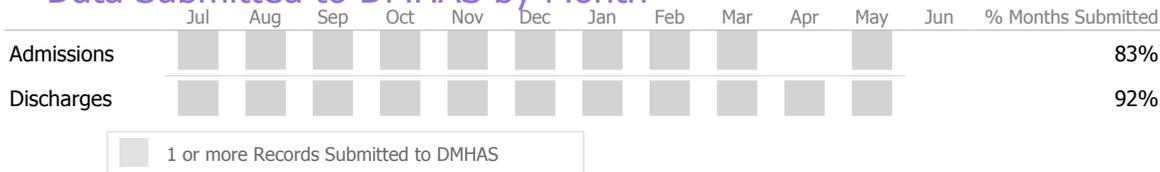
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	22	68% ▲
Admits	27	13	108% ▲
Discharges	28	12	133% ▲
Bed Days	3,931	3,151	25% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

### Data Submitted to DMHAS by Month



\* State Avg based on 39 Active Supported Recovery Houses Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	16	138% ▲
Admits	32	12	167% ▲
Discharges	38	8	375% ▲
Bed Days	2,296	1,032	122% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Supported Recovery Houses Programs

# Supported Recovery House - Bunker Ave

Stepping Stone House

Addiction - Residential Services - Supported Recovery Houses

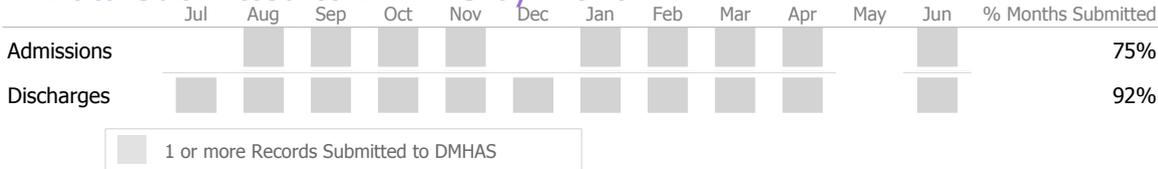
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	15	93% ▲
Admits	22	11	100% ▲
Discharges	26	8	225% ▲
Bed Days	2,284	1,546	48% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Supported Recovery Houses Programs

# Supported Recovery House - Mt. Pleasant

Stepping Stone House

Addiction - Residential Services - Supported Recovery Houses

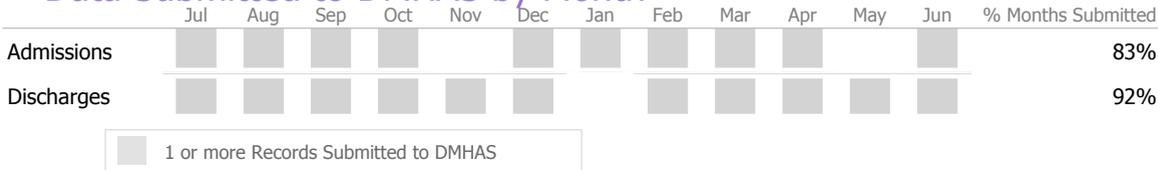
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	8	213% ▲
Admits	21	9	133% ▲
Discharges	25	4	525% ▲
Bed Days	1,505	338	345% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	2%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Supported Recovery Houses Programs