

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	108	96	13%	▲
	Admits	119	105	13%	▲
	Discharges	115	106	8%	
	Bed Days	1,074	617	74%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Inpatient Services	108	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	25	23%	16%
26-34	35	32%	23%
35-44	21	19%	20%
45-54	14	13%	24%
55-64	12	11%	14%
65+	1	1%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	69	64%	75%
Hispanic-Other	30	28%	6%
Unknown	4	4%	6%
Hispanic-Mexican	2	2%	0%
Hisp-Puerto Rican	2	2%	12%
Hispanic-Cuban	1	1%	0%

Gender	#	%	State Avg
Male	61	57%	60%
Female	46	43%	40%

Race	#	%	State Avg
White/Caucasian	51	47%	65%
Other	29	27%	14%
Black/African American	19	18%	17%
Unknown	9	8%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		113	98%	95%	69%	3%
✓ No Re-admit within 30 Days of Discharge		109	95%	85%	87%	10%
● Follow-up within 30 Days of Discharge		21	19%	90%	47%	-71% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	25 days	0.0	147%	90%	110%	57% ▲

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Acute Psychiatric Programs