

Provider Activity

Monthly Trend Measure Actual 1 Yr Ago Variance %

Admits
Discharges

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type Level of Care Type # %

Consumer Satisfaction Survey (Based on 77 FY13 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | | 91% | 80% | 92% |
| ✓ Overall | | 90% | 80% | 91% |
| ✓ Respect | | 88% | 80% | 91% |
| ✓ Quality and Appropriateness | | 86% | 80% | 93% |
| ✓ Participation in Treatment | | 86% | 80% | 92% |
| ✓ Outcome | | 84% | 80% | 83% |
| ✓ Access | | 83% | 80% | 88% |
| ● Recovery | | 79% | 80% | 79% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|---|---|-----------|
| 18-25 | | | 16% |
| 26-34 | | | 23% |
| 35-44 | | | 20% |
| 45-54 | | | 24% |
| 55-64 | | | 14% |
| 65+ | | | 4% |

| Gender | # | % | State Avg |
|--------|---|---|-----------|
| Female | | | 40% |
| Male | | | 60% |

| Ethnicity | # | % | State Avg |
|-------------------|---|---|-----------|
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 0% |
| Hispanic-Other | | | 6% |
| Hisp-Puerto Rican | | | 12% |
| Non-Hispanic | | | 75% |
| Unknown | | | 6% |

| Race | # | % | State Avg |
|---------------------------------|---|---|-----------|
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Black/African American | | | 17% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 14% |
| Unknown | | | 3% |
| White/Caucasian | | | 65% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

