

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,374	1,261	9%
	Admits	960	910	5%
	Discharges	920	869	6%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>			
Forensics Community-based		1,374	100.0%

### Consumer Satisfaction Survey (Based on 153 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		93%	80%	92%
✓ Overall		88%	80%	91%
✓ General Satisfaction		87%	80%	92%
✓ Respect		87%	80%	91%
✓ Access		86%	80%	88%
✓ Outcome		83%	80%	83%
● Recovery		74%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	320	23%	16%
26-34	364	27%	23%
35-44	250	18%	20%
45-54	250	18%	24%
55-64	118	9%	14%
65+	64	5%	4%

Gender	#	%	State Avg
Male	1,068	78%	▲ 60%
Female	306	22%	▼ 40%

Ethnicity	#	%	State Avg
Non-Hispanic	650	47%	▼ 75%
Unknown	538	39%	▲ 6%
Hisp-Puerto Rican	107	8%	12%
Hispanic-Other	75	5%	6%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican	2	0%	0%

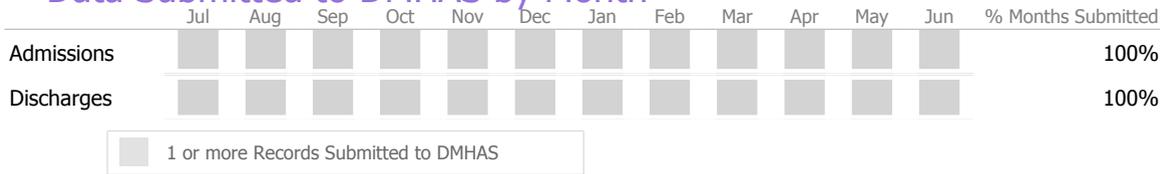
Race	#	%	State Avg
White/Caucasian	608	46%	▼ 65%
Black/African American	285	21%	17%
Unknown	281	21%	▲ 3%
Other	144	11%	14%
Asian	6	0%	1%
Am. Indian/Native Alaskan	3	0%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	264	233	13% ▲
Admits	227	234	-3%
Discharges	240	231	4%
Transfers - In	36	36	0%
Transfers - Out	16	30	-47% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 5 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	3	167% ▲
Admits	5	1	400% ▲
Discharges	6	1	500% ▲
Transfers - In	1	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

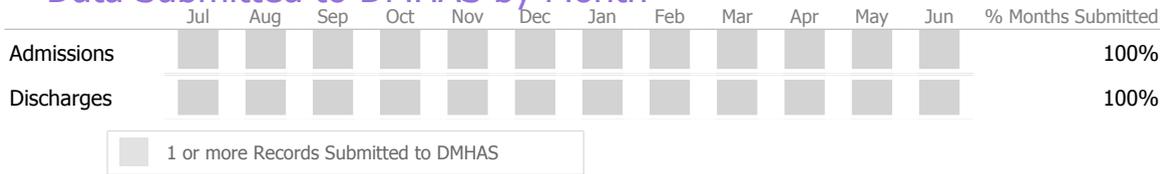
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	433	375	15% ▲
Admits	336	294	14% ▲
Discharges	299	272	10%
Transfers - In	26	33	-21% ▼
Transfers - Out	45	39	15% ▲

### Data Submitted to DMHAS by Month

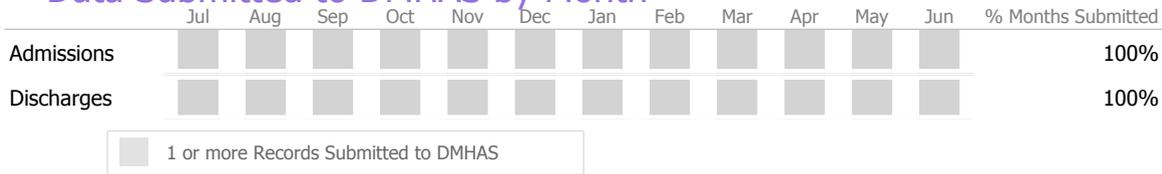


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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	580	568	2%
Admits	227	218	4%
Discharges	212	215	-1%
Transfers - In	7	9	-22% ▼
Transfers - Out	12	6	100% ▲

### Data Submitted to DMHAS by Month

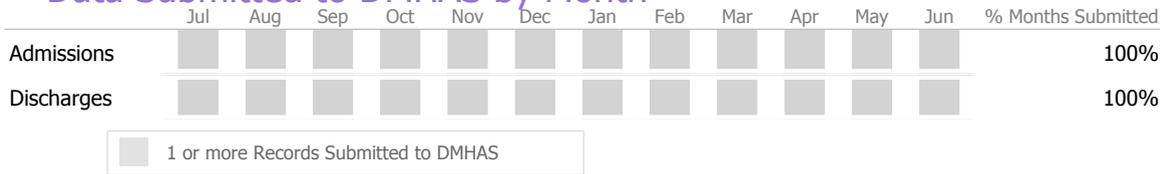


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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	193	179	8%
Admits	165	163	1%
Discharges	163	150	9%
Transfers - In	22	20	10%
Transfers - Out	19	23	-17% ▼

### Data Submitted to DMHAS by Month



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