

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	17	9	89%	▲
	Admits	11	10	10%	
	Discharges	11	4	175%	▲
	Bed Days	2,441	1,700	44%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	17	100.0%

Client Demographics

Age	#	%	State Avg
18-25	17	100%	▲ 16%
26-34			▼ 23%
35-44			▼ 20%
45-54			▼ 24%
55-64			▼ 14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	10	59%	▼ 75%
Hisp-Puerto Rican	5	29%	▲ 12%
Hispanic-Other	1	6%	6%
Unknown	1	6%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	17	100%	▲ 60%
Female			▼ 40%

Race	#	%	State Avg
White/Caucasian	7	41%	▼ 65%
Other	6	35%	▲ 14%
Black/African American	4	24%	17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	6	50% ▲
Admits	6	6	0%
Discharges	6	3	100% ▲
Bed Days	1,507	857	76% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	85%
Cooccurring	Actual	State Avg
MH Screen Complete	67%	76%
SA Screen Complete	67%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	89%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	50%	60%	66%	-10% ▼

Recovery

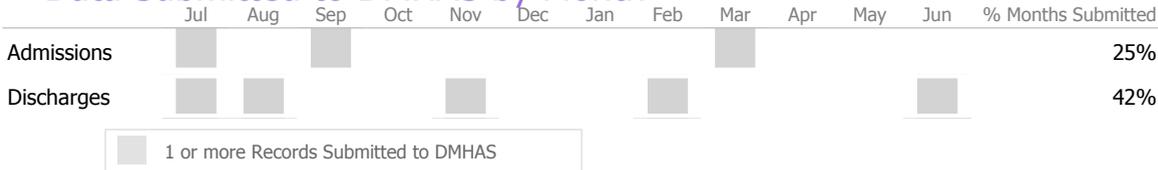
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	100%	95%	96%	5%
● Social Support		5	56%	60%	81%	-4%
● Employed		0	0%	25%	8%	-25% ▼
● Improved/Maintained Axis V GAF Score		5	62%	95%	68%	-33% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	320 days	0.4	103%	90%	95%	13% ▲

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 72 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	4	100% ▲
Admits	5	4	25% ▲
Discharges	5	1	400% ▲
Bed Days	934	843	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	85%
Cooccurring	Actual	State Avg
MH Screen Complete	60%	76%
SA Screen Complete	60%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	88%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	20%	60%	66%	-40% ▼

Recovery

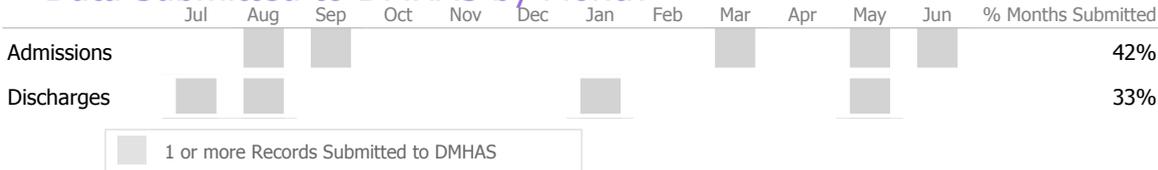
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		8	100%	95%	96%	5%
Employed		1	12%	25%	8%	-13% ▼
Social Support		3	38%	60%	81%	-22% ▼
Improved/Maintained Axis V GAF Score		4	67%	95%	68%	-28% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	347 days	0.5	64%	90%	95%	-26% ▼

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 72 Active Supervised Apartments Programs