

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11	12	-8%
	Admits	2	12	-83% ▼
	Discharges	2	3	-33% ▼
	Bed Days	3,275	3,080	6%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	11	100.0%

Client Demographics

Age	#	%	State Avg
18-25	2	18%	16%
26-34			▼ 23%
35-44	2	18%	20%
45-54	4	36%	▲ 24%
55-64	2	18%	14%
65+	1	9%	4%

Gender	#	%	State Avg
Male	7	64%	60%
Female	4	36%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	9	82%	75%
Hisp-Puerto Rican	2	18%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			6%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	9	82%	▲ 65%
Other	2	18%	14%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	12	-8%
Admits	2	12	-83% ▼
Discharges	2	3	-33% ▼
Bed Days	3,275	3,080	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	100%	85%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	76%
SA Screen Complete	100%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	60%	66%	40% ▲

Recovery

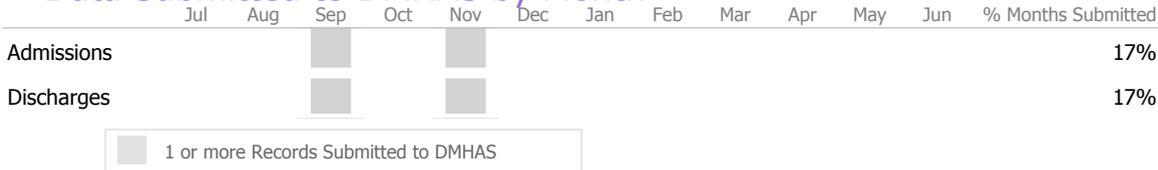
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		10	91%	60%	81%	31% ▲
Improved/Maintained Axis V GAF Score		11	100%	95%	68%	5%
Stable Living Situation		11	100%	95%	96%	5%
Employed		0	0%	25%	8%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		9	565 days	0.8	100%	90%	95%	10%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 72 Active Supervised Apartments Programs