

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	89	94	-5%
	Admits	55	66	-17% ▼
	Discharges	77	60	28% ▲
	Service Hours	654	603	9%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	89	100.0%

### Consumer Satisfaction Survey (Based on 23 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		90%	80%	92%
✓ Recovery		89%	80%	79%
✓ Outcome		82%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

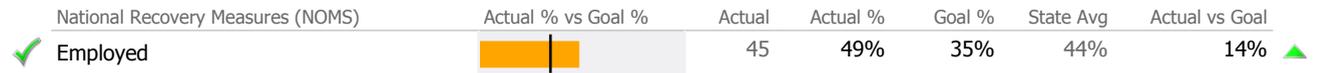
Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	10	11%	16%	Male	71	80%	60%
26-34	12	13%	23%	Female	18	20%	40%
35-44	18	20%	20%				
45-54	37	42%	24%				
55-64	12	13%	14%				
65+			4%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	81	91%	75%	White/Caucasian	54	61%	65%
Hisp-Puerto Rican	6	7%	12%	Black/African American	24	27%	17%
Hispanic-Other	1	1%	6%	Other	8	9%	14%
Unknown	1	1%	6%	Am. Indian/Native Alaskan	3	3%	1%
Hispanic-Cuban			0%	Asian			1%
Hispanic-Mexican			0%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

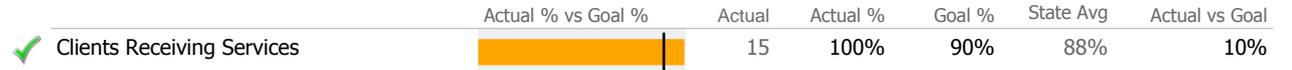
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
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### Recovery



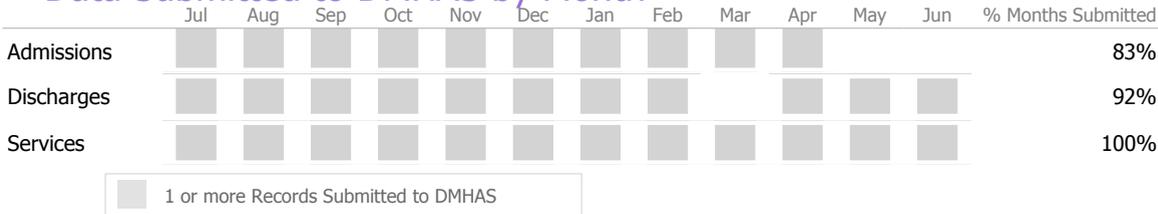
### Service Utilization



### Data Submission Quality



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs