

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,381	1,490	-7%
	Admits	295	726	-59% ▼
	Discharges	431	421	2%
	Service Hours	7,684	8,117	-5%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	1,381	100.0%

### Consumer Satisfaction Survey (Based on 163 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Participation in Treatment		92%	80%	92%
✓ Overall		91%	80%	91%
✓ Access		89%	80%	88%
✓ Respect		86%	80%	91%
● Outcome		78%	80%	83%
● Recovery		65%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	137	10%	16%
26-34	252	18%	23%
35-44	293	21%	20%
45-54	401	29%	24%
55-64	226	16%	14%
65+	72	5%	4%

Gender	#	%	State Avg
Female	781	57%	▲ 40%
Male	600	43%	▼ 60%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	747	54%	▲ 12%
Non-Hispanic	424	31%	▼ 75%
Hispanic-Other	120	9%	6%
Unknown	85	6%	6%
Hispanic-Mexican	3	0%	0%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
Other	770	56%	▲ 14%
Black/African American	275	20%	17%
White/Caucasian	171	12%	▼ 65%
Unknown	117	8%	3%
Am. Indian/Native Alaskan	18	1%	1%
Hawaiian/Other Pacific Islander	16	1%	0%
Multiple Races	9	1%	1%
Asian	5	0%	1%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,189	1,326	-10%
Admits	245	641	-62% ▼
Discharges	373	393	-5%
Service Hours	6,434	7,074	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	51%	56%
Cooccurring	Actual	State Avg
MH Screen Complete	92%	70%
SA Screen Complete	92%	67%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		51	14%	50%	45%	-36% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		710	59%	60%	55%	-1%
Improved/Maintained Axis V GAF Score		804	72%	75%	51%	-3%
Stable Living Situation		984	82%	95%	81%	-13% ▼
Employed		104	9%	30%	19%	-21% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		774	93%	90%	87%	3%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		166	69%	75%	67%	-6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
  Goal
  Goal Met
  Below Goal

\* State Avg based on 91 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	198	177	12% ▲
Admits	50	85	-41% ▼
Discharges	58	28	107% ▲
Service Hours	1,250	1,043	20% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	64%	56%
Cooccurring	Actual	State Avg
MH Screen Complete	89%	70%
SA Screen Complete	89%	67%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	14%	50%	45%	-36% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		145	72%	60%	55%	12% ▲
Stable Living Situation		178	89%	95%	81%	-6%
Improved/Maintained Axis V GAF Score		137	76%	75%	51%	1%
Employed		16	8%	30%	19%	-22% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		134	94%	90%	87%	4%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		31	63%	75%	67%	-12% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual   
 |   
  Goal   
  Goal Met   
  Below Goal

\* State Avg based on 91 Active Standard Outpatient Programs