

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	210	188	12%	▲
	Admits	190	169	12%	▲
	Discharges	185	166	11%	▲
	Bed Days	8,167	7,786	5%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	210	100.0%

Client Demographics

Age	#	%	State Avg
18-25	26	12%	16%
26-34	67	32%	23%
35-44	49	23%	20%
45-54	56	27%	24%
55-64	11	5%	14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	188	90%	75%
Hisp-Puerto Rican	22	10%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			6%
Unknown			6%

Gender	#	%	State Avg
Female	122	58%	40%
Male	88	42%	60%

Race	#	%	State Avg
White/Caucasian	143	68%	65%
Black/African American	64	30%	17%
Other	2	1%	14%
Am. Indian/Native Alaskan	1	0%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

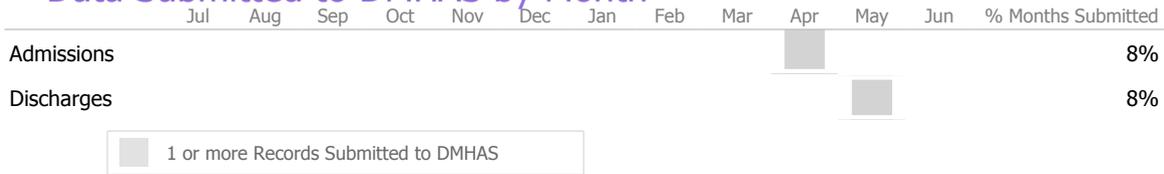
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	1	100% ▲
Admits	1	-	
Discharges	1	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active ATR Programs

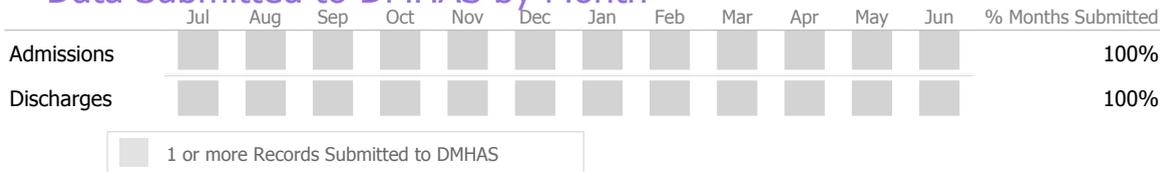
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	102	20% ▲
Admits	111	93	19% ▲
Discharges	107	90	19% ▲
Bed Days	4,241	4,230	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Data Submitted to DMHAS by Month



* State Avg based on 39 Active Supported Recovery Houses Programs

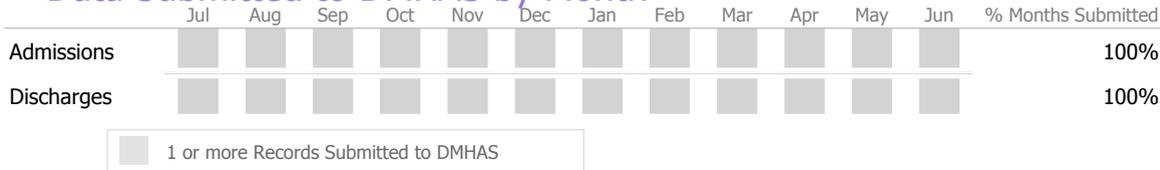
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	86	2%
Admits	79	76	4%
Discharges	78	76	3%
Bed Days	3,926	3,556	10%

Data Submission Quality



Data Submitted to DMHAS by Month



* State Avg based on 39 Active Supported Recovery Houses Programs