

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	23	34	-32%	▼
	Admits	14	30	-53%	▼
	Discharges	10	26	-62%	▼
	Bed Days	3,821	2,164	77%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	23	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	4%	16%
26-34	5	22%	23%
35-44	6	26%	20%
45-54	8	35%	24%
55-64	3	13%	14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	20	87%	75%
Hisp-Puerto Rican	3	13%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			6%
Unknown			6%

Gender	#	%	State Avg
Male	23	100%	60%
Female			40%

Race	#	%	State Avg
White/Caucasian	12	52%	65%
Black/African American	11	48%	17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			14%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	14	-36% ▼
Admits	6	12	-50% ▼
Discharges	4	11	-64% ▼
Bed Days	1,455	595	145% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Supported Recovery Houses Programs

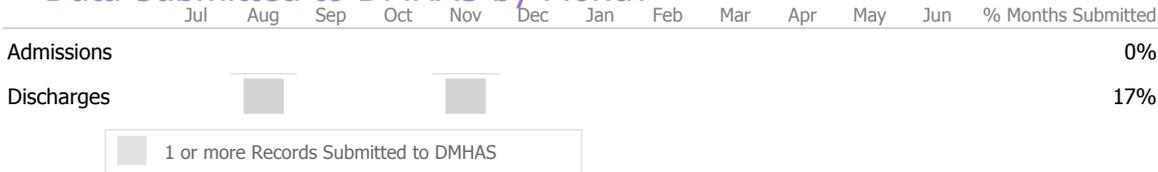
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	9	-78% ▼
Admits	-	8	-100% ▼
Discharges	2	8	-75% ▼
Bed Days	191	254	-25% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

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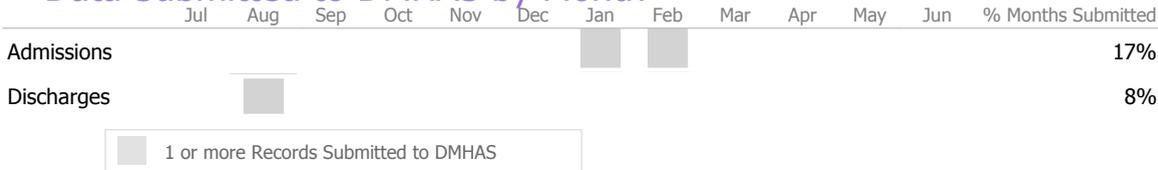
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	11	-36% ▼
Admits	3	10	-70% ▼
Discharges	1	7	-86% ▼
Bed Days	1,612	885	82% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 39 Active Supported Recovery Houses Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	0	
Admits	5	-	
Discharges	3	-	
Bed Days	563	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 39 Active Supported Recovery Houses Programs