

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	102	115	-11% ▼
	Admits	91	101	-10%
	Discharges	88	103	-15% ▼
	Service Hours	172		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	102	100.0%

### Consumer Satisfaction Survey (Based on 19 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Outcome		100%	80%	83%
✓ General Satisfaction		94%	80%	92%
✓ Participation in Treatment		94%	80%	92%
✓ Recovery		82%	80%	79%
● Access		78%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	26	25%	16%
26-34	26	25%	23%
35-44	31	30%	20%
45-54	15	15%	24%
55-64	4	4%	14%
65+			4%

Gender	#	%	State Avg
Male	89	87%	▲ 60%
Female	13	13%	▼ 40%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	97	95%	▲ 12%
Hispanic-Other	4	4%	6%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			0%
Non-Hispanic			▼ 75%
Unknown			6%

Race	#	%	State Avg
Other	100	98%	▲ 14%
White/Caucasian	2	2%	▼ 65%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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Unique Clients	102	115	-11% ▼
Admits	91	101	-10%
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Service Hours	172	-	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		27	26%	35%	44%	-9%

### Service Utilization

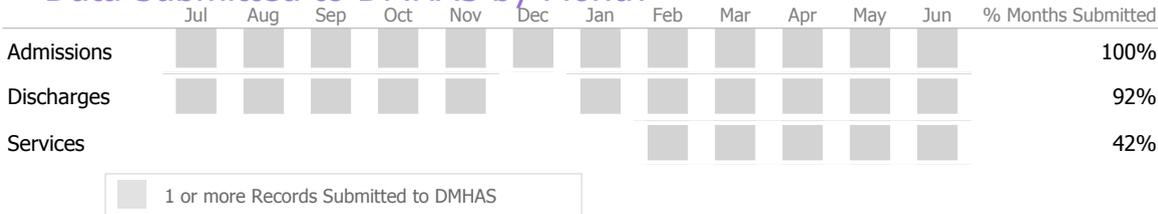
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		31	100%	90%	88%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		95%

On-Time Periodic	Actual	State Avg
6 Month Updates		61%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs