

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	80	83	-4%
	Admits	73	76	-4%
	Discharges	82	76	8%
	Bed Days	4,218	4,177	1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	80	100.0%

Client Demographics

Age	#	%	State Avg
18-25	12	15%	16%
26-34	22	28%	23%
35-44	28	35% ▲	20%
45-54	16	20%	24%
55-64	2	3% ▼	14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	73	91% ▲	75%
Hisp-Puerto Rican	7	9%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			6%
Unknown			6%

Gender	#	%	State Avg
Female	80	100% ▲	40%
Male			60% ▼

Race	#	%	State Avg
White/Caucasian	72	90% ▲	65%
Black/African American	4	5% ▼	17%
Other	4	5%	14%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

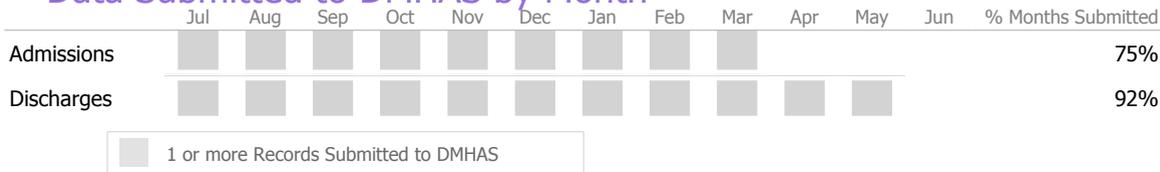
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	44	-18% ▼
Admits	31	41	-24% ▼
Discharges	37	39	-5%
Bed Days	1,994	2,196	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 39 Active Supported Recovery Houses Programs

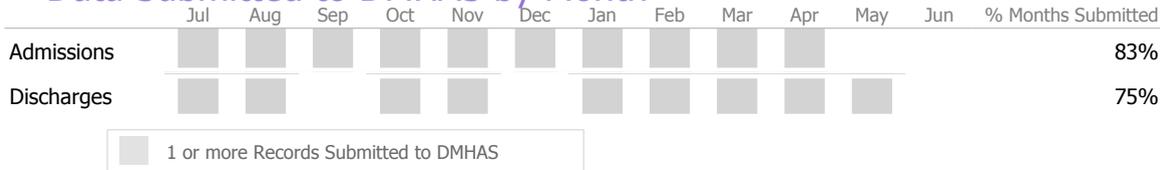
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	38	-18% ▼
Admits	28	33	-15% ▼
Discharges	30	36	-17% ▼
Bed Days	1,674	1,981	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 39 Active Supported Recovery Houses Programs