

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,752	1,717	2%
	Admits	532	584	-9%
	Discharges	439	516	-15% ▼
	Service Hours	24,283	25,044	-3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		1,752	100.0%

Consumer Satisfaction Survey (Based on 401 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ Outcome		92%	80%	83%
✓ Respect		92%	80%	91%
✓ Recovery		89%	80%	79%
✓ General Satisfaction		89%	80%	92%
✓ Access		84%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	195	11%	16%
26-34	549	31%	23%
35-44	404	23%	20%
45-54	346	20%	24%
55-64	234	13%	14%
65+	24	1%	4%

Gender	#	%	State Avg
Male	1,055	60%	60%
Female	694	40%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	1,350	77%	75%
Hisp-Puerto Rican	180	10%	12%
Unknown	162	9%	6%
Hispanic-Other	58	3%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	0%

Race	#	%	State Avg
White/Caucasian	1,529	87%	▲ 65%
Other	108	6%	14%
Black/African American	103	6%	▼ 17%
Am. Indian/Native Alaskan	4	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Asian	3	0%	1%
Unknown	1	0%	3%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	409	396	3%
Admits	178	161	11% ▲
Discharges	116	176	-34% ▼
Service Hours	5,408	5,699	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	96%	87%
Cooccurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		67	58%	50%	56%	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		322	73%	50%	71%	23% ▲
Not Arrested		439	99%	75%	95%	24% ▲
Stable Living Situation		437	98%	90%	94%	8%
Improved/Maintained Axis V GAF Score		345	95%	75%	75%	20% ▲
Employed		192	43%	40%	40%	3%
Self Help		133	30%	60%	55%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		322	98%	90%	91%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		235	57%	50%	64%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	218	224	-3%
Admits	52	52	0%
Discharges	58	53	9%
Service Hours	4,302	5,407	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	88%	87%
Cooccurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	98%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		25	45%	50%	56%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		173	76%	50%	71%	26% ▲
Not Arrested		224	98%	75%	95%	23% ▲
Improved/Maintained Axis V GAF Score		178	88%	75%	75%	13% ▲
Stable Living Situation		214	94%	90%	94%	4%
Employed		94	41%	40%	40%	1%
Self Help		101	44%	60%	55%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		157	92%	90%	91%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		161	74%	50%	64%	24% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,131	1,110	2%
Admits	302	371	-19% ▼
Discharges	265	287	-8%
Service Hours	14,573	13,937	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	97%	87%
Cooccurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	99%	100%
Valid Axis V GAF Score	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		211	81%	50%	56%	31% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		867	74%	50%	71%	24% ▲
Not Arrested		1,145	98%	75%	95%	23% ▲
Stable Living Situation		1,144	98%	90%	94%	8%
Improved/Maintained Axis V GAF Score		950	92%	75%	75%	17% ▲
Employed		511	44%	40%	40%	4%
Self Help		589	51%	60%	55%	-9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		897	99%	90%	91%	9%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		796	70%	50%	64%	20% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

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