

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	433	539	-20% ▼
	Admits	154	257	-40% ▼
	Discharges	178	259	-31% ▼
	Service Hours	1,236	2,301	-46% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	400	92.2%
	Case Management	34	7.8%

Client Demographics

Age	#	%	State Avg
18-25	28	6%	16%
26-34	60	14%	23%
35-44	81	19%	20%
45-54	181	42% ▲	24%
55-64	73	17%	14%
65+	10	2%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	241	56% ▼	75%
Hisp-Puerto Rican	145	33% ▲	12%
Hispanic-Other	30	7%	6%
Unknown	15	3%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	0%

Gender	#	%	State Avg
Male	236	55%	60%
Female	197	45%	40%

Race	#	%	State Avg
Black/African American	209	48% ▲	17%
Other	158	36% ▲	14%
White/Caucasian	32	7% ▼	65%
Unknown	27	6%	3%
Multiple Races	4	1%	1%
Asian	2	0%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	400	518	-23% ▼
Admits	137	238	-42% ▼
Discharges	166	253	-34% ▼
Service Hours	1,100	2,236	-51% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	94%	94%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	2%	34%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	96%	95%
SA Screen Complete	Actual	State Avg
SA Screen Complete	96%	95%
Diagnosis		
Valid Axis I Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	Actual	State Avg
Valid Axis V GAF Score	99%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	7%	50%	52%	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		272	67%	75%	89%	-8%
Abstinence/Reduced Drug Use		97	24%	55%	58%	-31% ▼
Stable Living Situation		248	61%	95%	87%	-34% ▼
Employed		34	8%	50%	37%	-42% ▼
Self Help		20	5%	60%	25%	-55% ▼
Improved/Maintained Axis V GAF Score		5	1%	75%	60%	-74% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		145	60%	90%	84%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		62	45%	75%	74%	-30% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Senior Services

Community Health Services Inc.

Addiction - Case Management - Standard Case Management

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	23	48% ▲
Admits	17	19	-11% ▼
Discharges	12	6	100% ▲
Service Hours	137	65	110% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	94%
On-Time Periodic 6 Month Updates	0%	67%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	41%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		23	66%	80%	77%	-14% ▼
Employed		1	3%	20%	19%	-17% ▼
Self Help		3	9%	60%	48%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	65%	90%	93%	-25% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs