

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,458	1,465	0%
	Admits	558	789	-29% ▼
	Discharges	602	758	-21% ▼
	Service Hours	59,649	66,241	-10%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	1,022	55.1%
	Community Support	153	8.2%
	Employment Services	101	5.4%
	Social Rehabilitation	95	5.1%
	Case Management	51	2.7%
	Residential Services	19	1.0%
<b>Addiction</b>			
	Outpatient	313	16.9%
<b>Forensic MH</b>			
	Forensics Community-based	101	5.4%

### Consumer Satisfaction Survey (Based on 247 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		93%	80%	91%
✓ Respect		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Access		89%	80%	88%
● Outcome		77%	80%	83%
● Recovery		74%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	211	14%	16%	Female	812	56%	▲ 40%
26-34	255	18%	23%	Male	646	44%	▼ 60%
35-44	235	16%	20%	<b>Race</b>			
45-54	369	25%	24%	White/Caucasian	1,210	83%	▲ 65%
55-64	277	19%	14%	Other	100	7%	14%
65+	109	7%	4%	Black/African American	96	7%	17%
<b>Ethnicity</b>				Am. Indian/Native Alaskan	31	2%	1%
Non-Hispanic	1,200	82%	75%	Asian	19	1%	1%
Hispanic-Other	219	15%	6%	Multiple Races	1	0%	1%
Hisp-Puerto Rican	32	2%	12%	Hawaiian/Other Pacific Islander	1	0%	0%
Unknown	3	0%	6%	Unknown			3%
Hispanic-Cuban	2	0%	0%				
Hispanic-Mexican	2	0%	0%				

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	313	393	-20% ▼
Admits	120	196	-39% ▼
Discharges	156	208	-25% ▼
Service Hours	3,150	4,132	-24% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	45%	94%
<b>On-Time Periodic</b>		
6 Month Updates	77%	34%
<b>Cooccurring</b>		
MH Screen Complete	84%	95%
SA Screen Complete	84%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	96%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		42	27%	50%	52%	-23% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		308	97%	75%	89%	22% ▲
Improved/Maintained Axis V GAF Score		221	79%	75%	60%	4%
Stable Living Situation		281	88%	95%	87%	-7%
Employed		115	36%	50%	37%	-14% ▼
Abstinence/Reduced Drug Use		74	23%	55%	58%	-32% ▼
Self Help		42	13%	60%	25%	-47% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		156	96%	90%	84%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		48	41%	75%	74%	-34% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	153	177	-14% ▼
Admits	27	144	-81% ▼
Discharges	34	56	-39% ▼
Service Hours	3,432	3,772	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
On-Time Periodic 6 Month Updates	54%	82%
Cooccurring MH Screen Complete	58%	62%
SA Screen Complete	55%	61%
Diagnosis Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	18%	65%	54%	-47% ▼

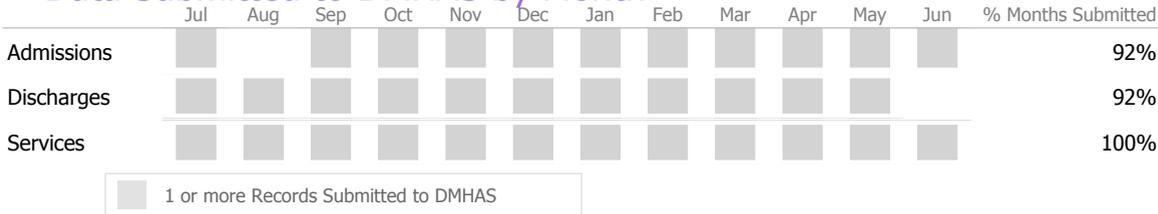
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		146	94%	80%	91%	14% ▲
Employed		31	20%	20%	10%	0%
Social Support		89	57%	60%	68%	-3%
Improved/Maintained Axis V GAF Score		94	66%	95%	58%	-29% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		107	88%	90%	97%	-2%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual   
  Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active CSP Programs

# Jail Diversion 309-341

Bridges

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

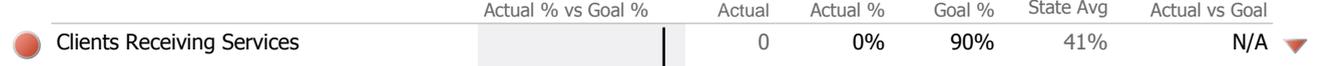
Program Quality Dashboard

Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

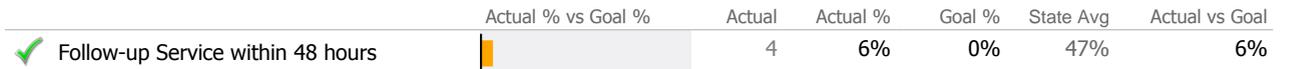
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	93	9%
Admits	78	74	5%
Discharges	82	71	15% ▲
Service Hours	-	-	

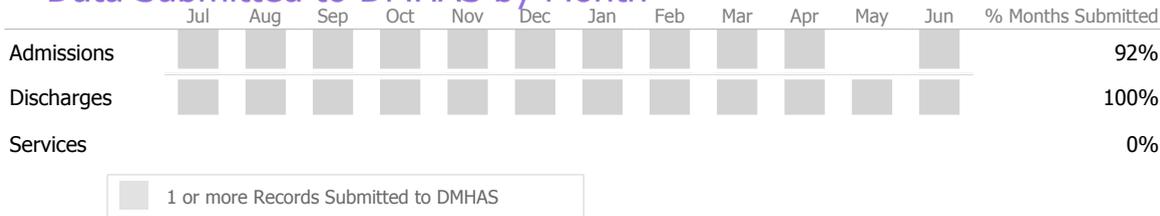
## Service Utilization



## Jail Diversion



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 18 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,022	963	6%
Admits	272	255	7%
Discharges	238	213	12% ▲
Service Hours	13,836	14,617	-5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	88%
On-Time Periodic 6 Month Updates	75%	56%
Cooccurring MH Screen Complete	75%	70%
SA Screen Complete	72%	67%
Diagnosis Valid Axis I Diagnosis	98%	98%
Valid Axis V GAF Score	99%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		71	30%	50%	45%	-20% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		296	29%	30%	19%	-1%
Stable Living Situation		921	89%	95%	81%	-6%
Improved/Maintained Axis V GAF Score		646	72%	75%	51%	-3%
Social Support		449	44%	60%	55%	-16% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		745	94%	90%	87%	4%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		159	59%	75%	67%	-16% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 91 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	17	12% ▲
Admits	4	2	100% ▲
Discharges	2	1	100% ▲
Service Hours	580	569	2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	69%	91%
Cooccurring	Actual	State Avg
MH Screen Complete	33%	91%
SA Screen Complete	50%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	70%	50% ▲

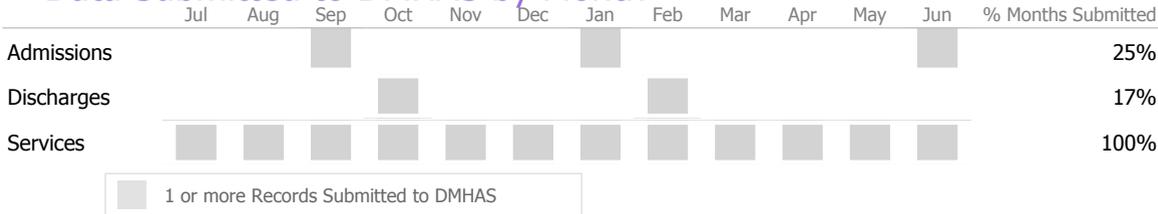
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		18	90%	85%	93%	5%
● Social Support		11	55%	60%	86%	-5%
● Employed		3	15%	25%	13%	-10% ▼
● Improved/Maintained Axis V GAF Score		14	78%	95%	68%	-17% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		15	83%	90%	98%	-7%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 52 Active Residential Support Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	103	-8%
Admits	6	17	-65% ▼
Discharges	23	15	53% ▲
Service Hours	25,091	27,273	-8%
Social Rehab/PHP/IOP Days	0	0	

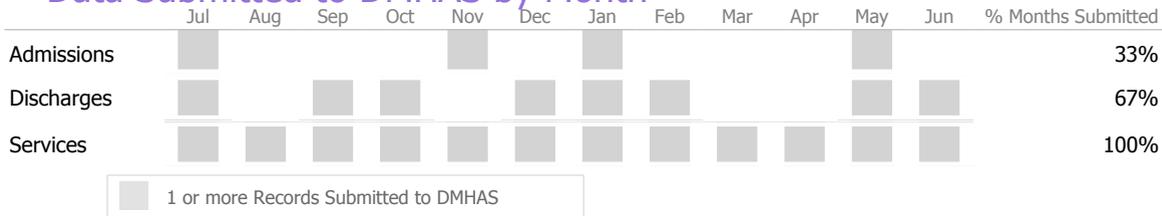
### Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	69	96%	90%	81%	6%

### Data Submitted to DMHAS by Month



\* State Avg based on 39 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	156	-35% ▼
Admits	43	90	-52% ▼
Discharges	58	103	-44% ▼
Service Hours	1,277	1,243	3%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		37	36%	35%	37%	1%

### Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	96%	90%	94%	6%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%

On-Time Periodic	Actual	State Avg
6 Month Updates		90%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual   
 |   
  Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	54	-6%
Admits	8	8	0%
Discharges	9	12	-25% ▼
Service Hours	12,283	14,300	-14% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
On-Time Periodic		
6 Month Updates	88%	58%
Cooccurring		
MH Screen Complete	38%	72%
SA Screen Complete	38%	71%
Diagnosis		
Valid Axis I Diagnosis	98%	40%
Valid Axis V GAF Score	94%	38%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	33%	50%	60%	-17% ▼

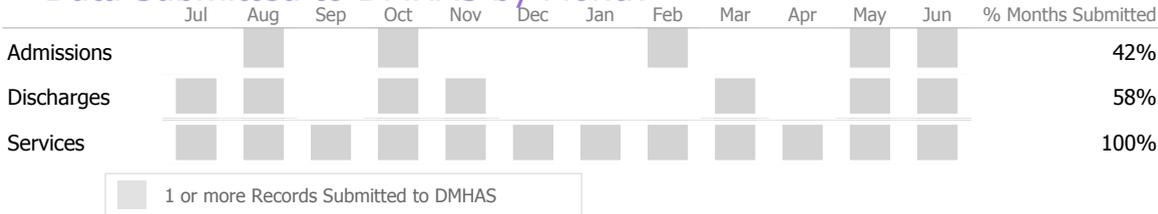
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		45	88%	80%	65%	8%
Social Support		28	55%	60%	48%	-5%
Employed		7	14%	20%	5%	-6%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		38	90%	90%	67%	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
  Goal
  Goal Met
  Below Goal

\* State Avg based on 37 Active Standard Case Management Programs