

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	309	300	3%
	Admits	63	73	-14% ▼
	Discharges	72	55	31% ▲
	S.Rehab/PHP/IOP	20,442	22,790	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	307	96.8%
	Residential Services	10	3.2%

Consumer Satisfaction Survey

(Based on 123 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Overall		95%	80%	91%
✓ Access		95%	80%	88%
✓ Quality and Appropriateness		95%	80%	93%
✓ General Satisfaction		94%	80%	92%
✓ Outcome		81%	80%	83%
✓ Recovery		80%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	25	8%	16%
26-34	39	13%	23%
35-44	50	16%	20%
45-54	94	30%	24%
55-64	81	26% ▲	14%
65+	20	6%	4%

Gender	#	%	State Avg
Male	175	57%	60%
Female	134	43%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	258	83%	75%
Hisp-Puerto Rican	37	12%	12%
Hispanic-Other	12	4%	6%
Hispanic-Cuban	1	0%	0%
Unknown	1	0%	6%
Hispanic-Mexican			0%

Race	#	%	State Avg
White/Caucasian	200	65%	65%
Black/African American	95	31% ▲	17%
Other	10	3% ▼	14%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	307	297	3%
Admits	63	73	-14% ▼
Discharges	72	55	31% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	20,442	22,790	-10%

Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	244	100%	90%	81%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs