

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	80	84	-5%
	Admits	5	18	-72% ▼
	Discharges	18	9	100% ▲
	Service Hours	6,877	6,923	-1%
	S.Rehab/PHP/IOP	1,946	1,757	11% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 67 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		98%	80%	83%
✓ Recovery		97%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	80	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	5	6%	16%	Female	49	61%	40%
26-34	10	13%	23%	Male	31	39%	60%
35-44	9	11%	20%				
45-54	22	28%	24%				
55-64	29	36%	14%				
65+	5	6%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	75	94%	75%	White/Caucasian	65	81%	65%
Hispanic-Other	3	4%	6%	Black/African American	8	10%	17%
Hisp-Puerto Rican	1	1%	12%	Other	4	5%	14%
Unknown	1	1%	6%	Multiple Races	2	3%	1%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	1%	1%
Hispanic-Mexican			0%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

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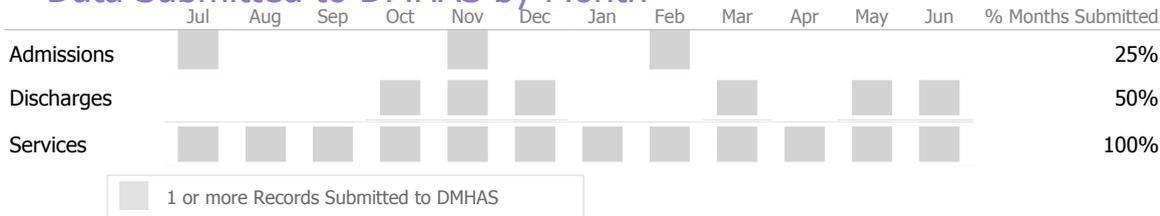
Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	61	98%	90%	81%	8%

Data Submitted to DMHAS by Month



* State Avg based on 39 Active Social Rehabilitation Programs