

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	14	10	40%	▲
	Admits	9	5	80%	▲
	Discharges	9	5	80%	▲
	Bed Days	1,766	1,789	-1%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	14	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	16%
26-34	2	14%	23%
35-44	0	0%	20%
45-54	6	43%	24%
55-64	6	43%	14%
65+	0	0%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	11	79%	75%
Hisp-Puerto Rican	2	14%	12%
Hispanic-Other	1	7%	6%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	0%
Unknown	0	0%	6%

Gender	#	%	State Avg
Male	14	100%	60%
Female	0	0%	40%

Race	#	%	State Avg
White/Caucasian	11	79%	65%
Black/African American	2	14%	17%
Multiple Races	1	7%	1%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	14%
Unknown	0	0%	3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	85%
Cooccurring	Actual	State Avg
MH Screen Complete	0%	76%
SA Screen Complete	0%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	78%	60%	66%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		13	93%	60%	81%	33% ▲
Employed		2	14%	25%	8%	-11% ▼
Improved/Maintained Axis V GAF Score		9	75%	95%	68%	-20% ▼
Stable Living Situation		8	57%	95%	96%	-38% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	337 days	0.4	97%	90%	95%	7%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■		■		■	■		■	■			58%
Discharges	■	■		■		■	■		■	■			58%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 72 Active Supervised Apartments Programs