

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 3 | | |
| | Admits | 3 | | |
| | Discharges | | | |
| | Service Hours | 76 | | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|---------------------|---|--------|
| Mental Health | | | |
| | Employment Services | 3 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | ▼ 16% |
| 26-34 | | | ▼ 23% |
| 35-44 | 1 | 33% | ▲ 20% |
| 45-54 | 2 | 67% | ▲ 24% |
| 55-64 | | | ▼ 14% |
| 65+ | | | 4% |

| Ethnicity | # | % | State Avg |
|-------------------|---|------|-----------|
| Non-Hispanic | 3 | 100% | ▲ 75% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 0% |
| Hispanic-Other | | | 6% |
| Hisp-Puerto Rican | | | ▼ 12% |
| Unknown | | | 6% |

| Gender | # | % | State Avg |
|--------|---|------|-----------|
| Male | 3 | 100% | ▲ 60% |
| Female | | | ▼ 40% |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian | 2 | 67% | 65% |
| Black/African American | 1 | 33% | ▲ 17% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | ▼ 14% |
| Unknown | | | 3% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3 | 0 | |
| Admits | 3 | - | |
| Discharges | - | - | |
| Service Hours | 76 | - | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 3 | 100% | 35% | 37% | 65% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 3 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 80% | 95% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | N/A | 90% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 40 Active Employment Services Programs