

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 4 | 7 | -43% ▼ |
| | Admits | | 3 | -100% ▼ |
| | Discharges | | 3 | -100% ▼ |
| | Service Hours | 208 | 195 | 7% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|---|--------|
| Mental Health | Case Management | 4 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | 16% ▼ |
| 26-34 | | | 23% ▼ |
| 35-44 | | | 20% ▼ |
| 45-54 | 1 | 25% | 24% |
| 55-64 | 3 | 75% | 14% ▲ |
| 65+ | | | 4% |

| Ethnicity | # | % | State Avg |
|-------------------|---|------|-----------|
| Non-Hispanic | 4 | 100% | 75% ▲ |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 0% |
| Hispanic-Other | | | 6% |
| Hisp-Puerto Rican | | | 12% ▼ |
| Unknown | | | 6% |

| Gender | # | % | State Avg |
|--------|---|------|-----------|
| Female | 4 | 100% | 40% ▲ |
| Male | | | 60% ▼ |

| Race | # | % | State Avg |
|---------------------------------|---|------|-----------|
| White/Caucasian | 4 | 100% | 65% ▲ |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Black/African American | | | 17% ▼ |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 14% ▼ |
| Unknown | | | 3% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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|----------------|--------|----------|------------|
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Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 4 | 100% | 85% | 89% | 15% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 4 | 100% | 90% | 93% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 97% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 84% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 67 Active Supportive Housing – Scattered Site Programs