



Criminal Justice Information System

Governing Board Meeting

January 15, 2015



Agenda

- Xerox Contract Update
- What is FBI Data?
- Release Plan Overview
- Overall Deployment Strategy
- CISS Project Update
- Project Health Check

What is FBI Data?

FBI Criminal Justice Information

- “CJI” is the term covering the five categories of FBI-provided criminal justice information data necessary for law enforcement and civil agencies to perform their missions:
 - Biometric Data
 - Identity History Data
 - Biographic Data
 - Property Data
 - Case/Incident History
- Criminal History Record Information (CHRI) is a subset of CJI sometimes referred to as “restricted data”
- CHRI requires additional security measures

What is FBI Data?

Definitely Not FBI Data

- An in-state arrest record that is not attached to, or combined with, information on out-of-state arrests or FBI-sourced information
- FBI ID or transaction numbers by themselves

Definitely FBI Data

- An out-of-state arrest record
- Information sourced from a request to the FBI
- An in-state arrest record to which FBI information (Example: subject's FBI ID number) has been added

Situational – One Becoming The Other

- An in-state arrest record to which an FBI ID number has been attached becomes FBI data.
- The same record with the FBI ID number stripped off is not FBI data

Release Plan Overview

Release Plan

Release	Contents	Q1 2015			Q2 2015			Q3 2015			Q4 2015		Q1 2016			Q2 2016			Q3 2016			Q4 2016			Q1 2017			Q2 2017					
		Month #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	SEARCH				PRAWN, OBIS							PROD READY																					
2	WORKFLOW				UAR & MISD - NOTIFICATIONS							PROD READY																					
3	SEARCH				POR, CRMVS																												
4	WORKFLOW				UAR & MISDEANOR - FULL WORKFLOW																												
5	SEARCH																																
6	SEARCH																																
7	WORKFLOW																																
8	WORKFLOW																																
9	SEARCH																																



Release Plan Overview

Release Plan Differences

Original	Current
<p>UAR and Misdemeanor Summons Workflows in full in release 2</p> <ul style="list-style-type: none">• Notifications and documents exchanged• Redaction/release functions for documents prior to dissemination	<p>UAR and Misdemeanor Summons Workflows split into two consecutive releases</p> <ul style="list-style-type: none">• Release 2<ul style="list-style-type: none">• Notifications• Release 4:<ul style="list-style-type: none">• All planned document exchanges• Redaction/release functions• Information Exchanges from Disposition, Post Judgment and any other identified areas moved forward

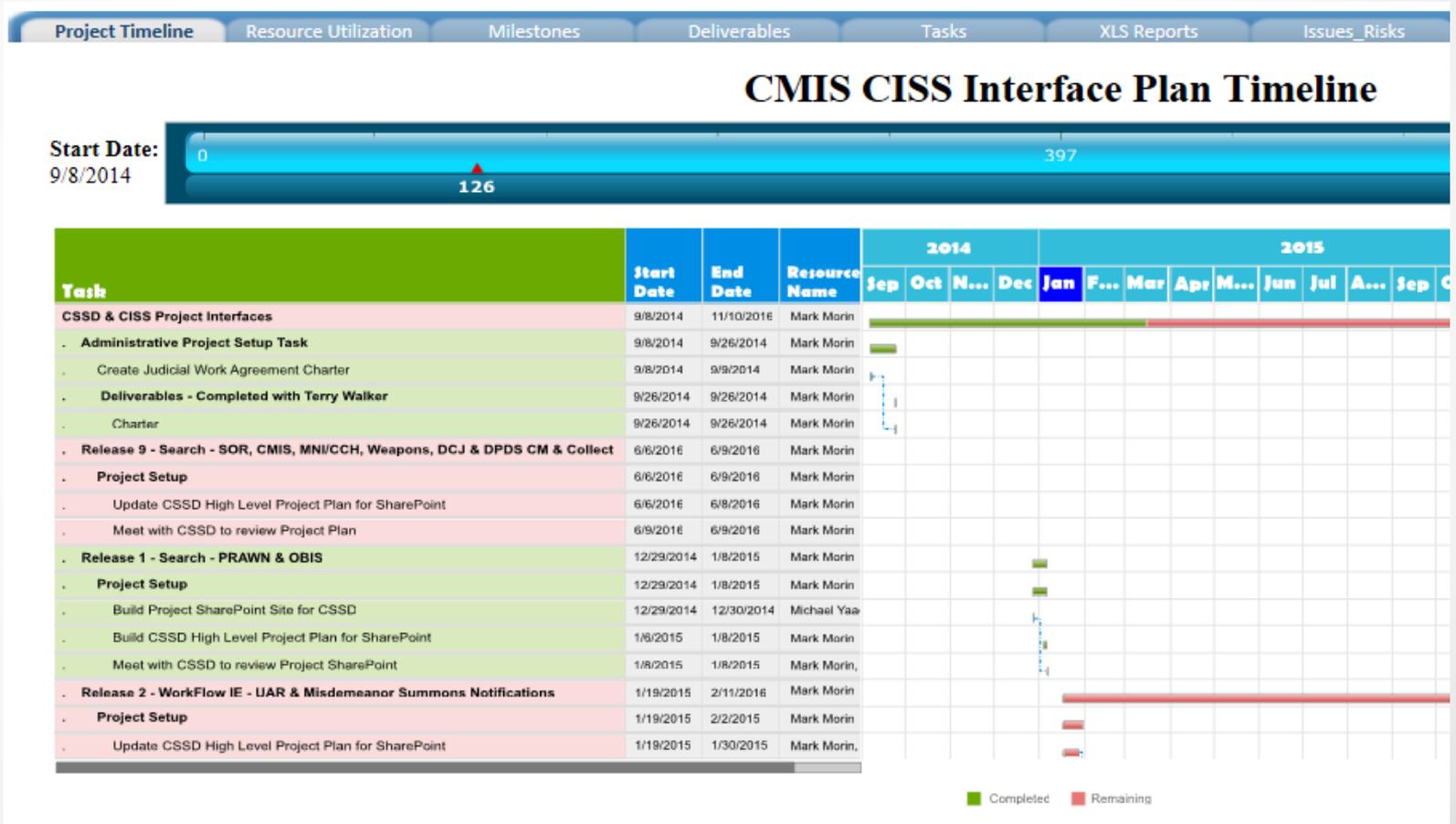
Overall Deployment Strategy

What We Heard From Stakeholders

- Stakeholders need schedules and notice for their involvement
- Stakeholder agencies have limited resources
- Some business process changes could happen
- “Disclosability” is a big concern – affects Search
- Some agency modernization efforts are running in parallel with CISS
- Timing of Search source changes/upgrades needs to be coordinated
- Some of the contract Search sources do not yet exist

Overall Deployment Strategy

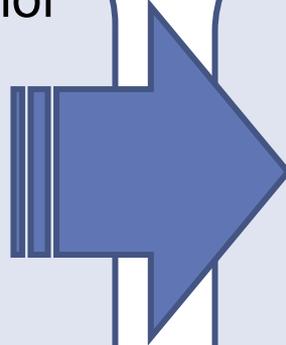
SharePoint Sites



Overall Deployment Strategy

Starts with:

- GA15 – New Britain Superior Court
 - Newington PD
 - Wethersfield PD
 - New Britain PD (60-90 days after the above two)



Later:

- Partner with Court Operations, DCJ, and CPCA
 - Deploy additional police departments within GA15
- Determine the next GA that would fit into the selection of RMS vendors that are certified

Project Update

Governance Committee Update

Issues Log

Description	Assigned to	Due Date
Amended Attachment 3	Karen Buffkin David Wright	TBD
State needs to hire a Durational Project Manager	Sean Thakkar	TBD

Project Update

Governance Committee Update

Issues Log (continued)

Description	Assigned to	Due Date
Fill eighteen state positions	Sean Thakkar	TBD
Once the contract with Xerox is finalized it is important for the stakeholder agencies to collaborate and cooperate with the project planned activities and meetings.	Sean Thakkar	Ongoing

Project Update

Governance Committee Update

Action Items Log

Description	Assigned to	Due Date
Legislative Report	Sean Thakkar	TBD
Non Disclosure Agreement review and additional statutes	Sean Thakkar	1/23/2015
FOIA request letter	Sean Thakkar	TBD
3M to develop an interface to CISS	Sean Thakkar, Comm. Schriro	TBD

Project Update

Budget 12/31/2014



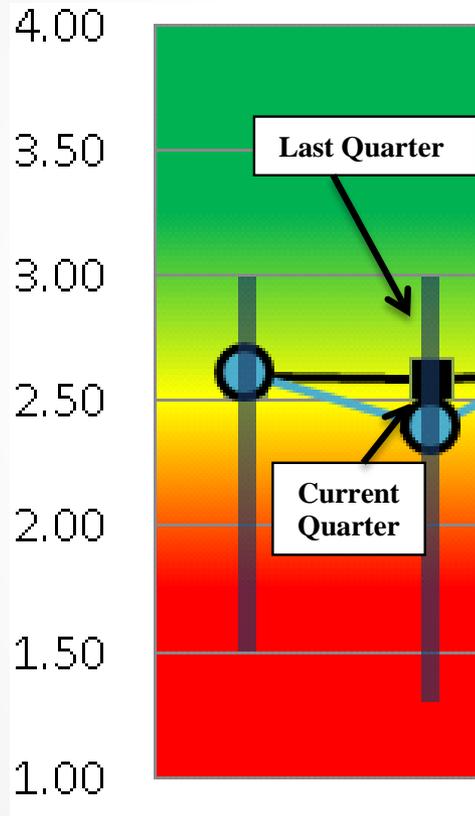
Expenditures	October	November	December	Planned for Quarter	Total Project Expenditures through 12/31/14
Staff	\$91,623	\$303,060	\$280,981	\$909,000	\$7,888,114
IT Hardware	0	0	0	\$219,000	\$988,547
IT Software	0	0	0	\$240,000	\$5,100,158
Development	\$29,151	\$100,783	\$71,744	\$480,000	\$2,345,775
IT Hardware/Software Maintenance	\$109,752	\$219,504	\$177,690	\$760,000	\$3,634,899
Project Totals	\$230,526	\$623,348	\$530,414	\$2,599,000	\$19,957,492



Note: All figures are rounded to the nearest dollar.

Project Health Check

How to Read the Graphs in the Second Quarterly Report



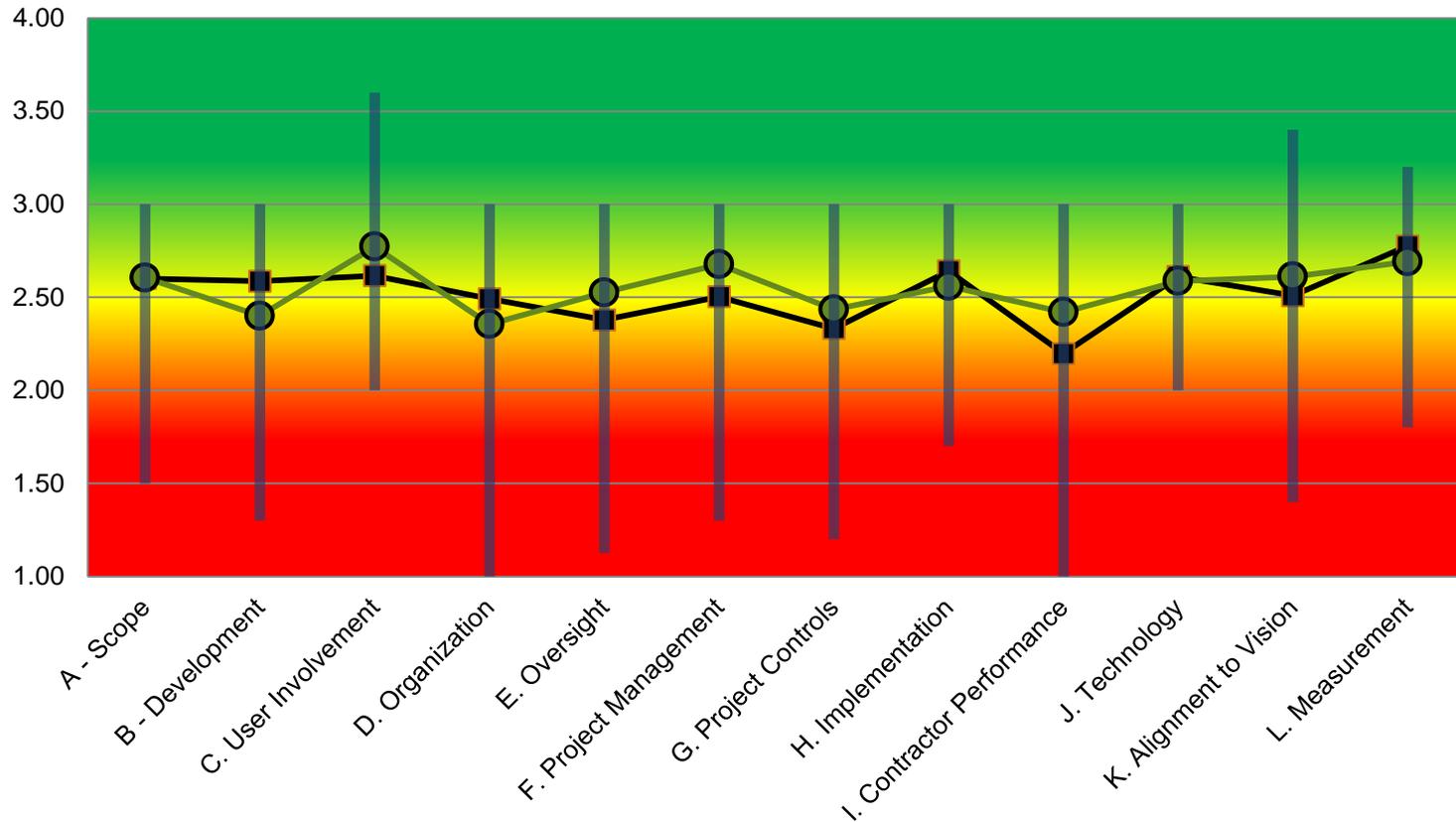
The graphs are color coded in a stoplight scheme to clearly illustrate project strengths and weaknesses. Each value is represented by a square or circle. The black square ■ represents the 1st quarter's values and the blue circle ● represents the most recent quarter's values (2nd Quarter). The range of values for the 2nd quarter is represented by the vertical grey bar. In the example to the left, the average across all agencies for the first category was the same for the first quarter and the current quarter. For the second category, one can see that the value dropped from last quarter to the current quarter.

The graph values fall into the levels below:

Above 3.0	Strong
2.5 to 3.0	Average
2.0 to 2.49	Weak
Below 2.0	Critical

Project Health Check

Average Category Rating - All Agencies



Project Health Check

Category	1st Quarter	2nd Quarter	Difference
Scope	2.60	2.61	+0.01
User Involvement	2.62	2.77	+0.15
Oversight	2.38	2.53	+0.15
Project Management	2.50	2.68	+0.18
Implementation	2.64	2.56	-0.08
Technology	2.61	2.59	-0.02
Alignment to Vision	2.51	2.61	+0.10
Measurement	2.78	2.69	-0.09

The areas to the left have values equal to or above 2.5, meaning the area is perceived (by stakeholders) as **AVERAGE**. No category, however, could be determined as Strong (above 3.0).

Category	1st Quarter	2nd Quarter	Difference
Development	2.59	2.40	-0.19
Organization	2.49	2.36	-0.13
Project Controls	2.33	2.43	+0.10
Contractor Performance	2.20	2.42	+0.22

The areas to the left have values lower than 2.5, meaning they are perceived as **WEAK**. None is Critical (below 2.0):

Project Health Check

Risks

Risk	Mitigation	Status
Risk #1 – Unresolved Issues 	#R1-1 – Special Issue Work Groups	Started
Risk #2 – Resource Issues 	#R2-1 – Project Resource Plan	In Development
Risk #3 – Contract Amendment	No Mitigation Recommendation	New

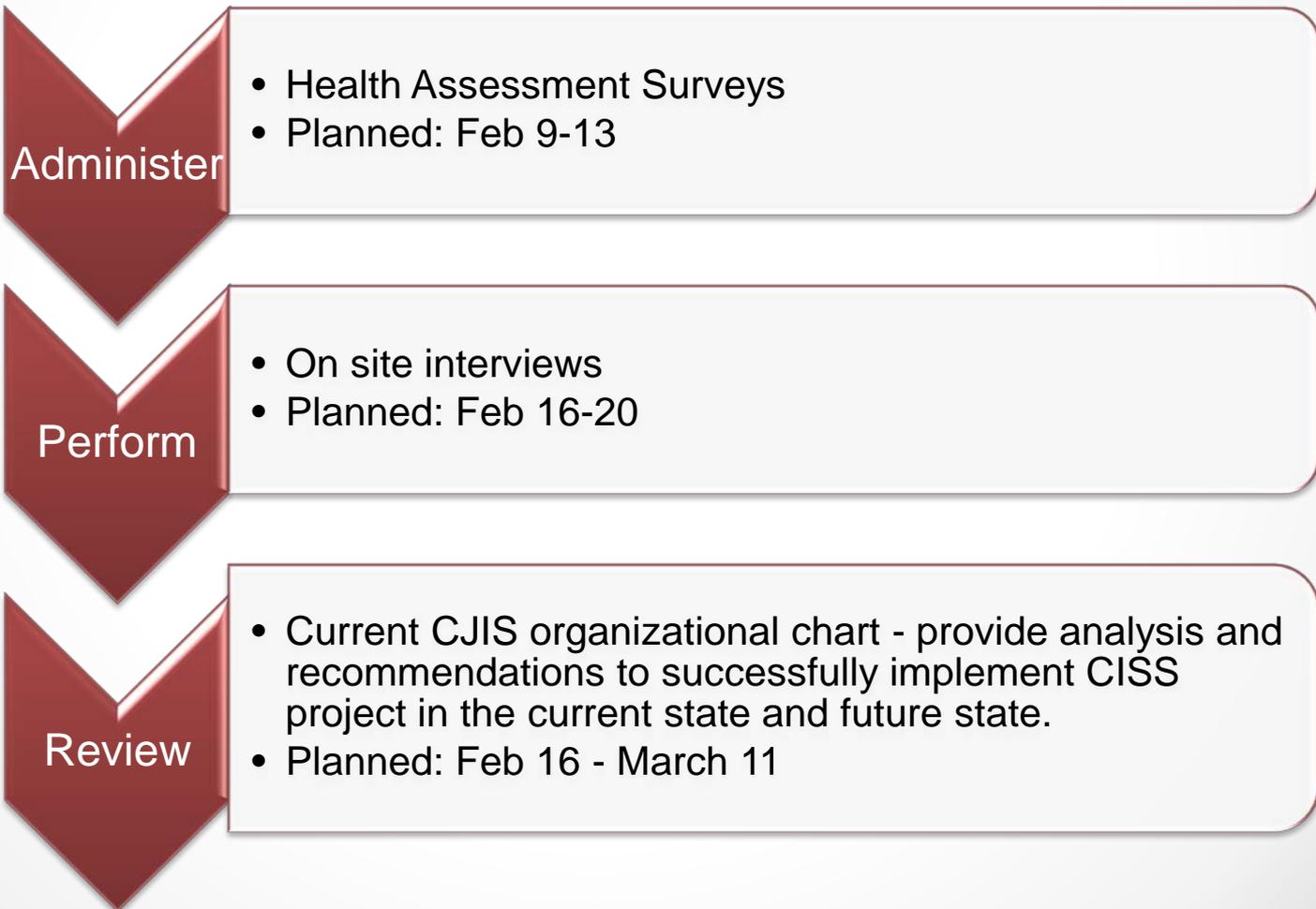
Project Health Check

Issues

Issue	Mitigation	Status
Issue #1 – Trust 	#I1-1 – Project Progress Metrics	In Development
	#I1-2 – Provide Copies of the Quarterly Project Health Check Report	Started
Issue #2 – Sustainable Communication 	#I2-1 – Meeting Standards	Started
	#I2-2 – Streamlined Communication	Started
	#I2-3 – Meeting Scheduling	New
	#I2-4 – Remote Attendance Option	New
Issue #3 – Limited Access to Project Documentation 	#I3-1 – Requirement Documentation	In Development
	#I3-2 – Well Organized Document and Issue Repository	In Development
	#I3-3 – Architecture Workflow	In Development
	#I3-4 – Up-to-date Organization Chart	In Development
Issue #4 – Stakeholder Engagement	#I4-1 – Project Re-engagement	New
Issue #5 – Inconsistent Information	#I5-1 – Consistent Information	New

Project Health Check

Looking Forward



Questions